

FACILITIES MASTER PLAN SUPPLEMENT 2014 - 2016



This physical Master Plan Supplement has been developed to combine the two existing Plans for the pre-merged Colleges. This supplement establishes the plans for the current Central Georgia Technical College. The Supplement follows the intent of the afore Master Plans which is to ensure that the physical development decisions, made in the near term, reflect and contribute to a clear long term concept for a unified, efficient and attractive campus well into the future. Additional physical development must compliment the established character and reinforce the civic structure of the College's campus and sites.

Mission Statement

Central Georgia Technical College, a unit of the Technical College System of Georgia, provides traditional and distance learning educational programs and services. Through credit instruction, adult education, and customized business and industry workforce training, the College contributes to economic and workforce development within its eleven-county service area and throughout the State of Georgia.

Vision

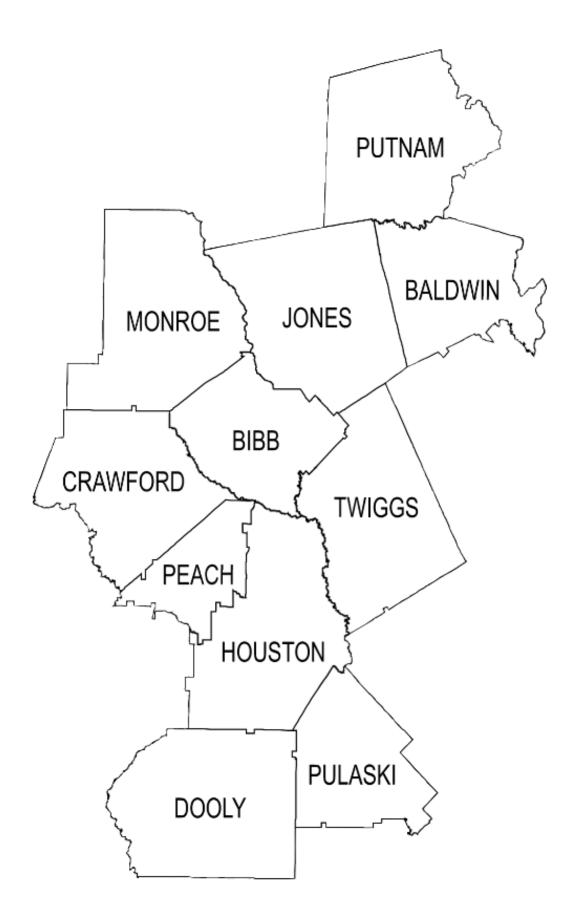
Central Georgia Technical College's vision is that the College will be an integral part of a dynamic, unified system of technical education, adult education, and customized business and industry training, using current technology with access to education and training for citizens in its eleven-county service area and the State of Georgia. As a member of this system, the College will be a part of a seamless educational continuum which students can efficiently transition from secondary education to technical college and beyond.

The College envisions an educational system that develops a competitive workforce and quality communities, thus contributing to the greater central Georgia's economic success in the global marketplace. The recognition that this system will command throughout the state will make it the preferred educational option for that majority of adults whose career choices require qualifications beyond a high school diploma, for those companies that require customized training and retraining services, and for those seeking a lifetime of educational experiences.

Central Georgia Technical College Campus and Instructional Sites

Warner Robins Campus (Main) 80 Cohen Walker Drive Warner Robins, GA 31088 (478) 988-6800 FAX (478) 988-6835	Department of Corrections (multiple sites) 300 Patrol Road Forsyth, GA 31029 (478) 218-3201
Macon Campus 3300 Macon Tech Drive Macon, GA 31206 (478) 757-3400 FAX (478) 757-3454	Jones County Center 161 West Clinton Street Gray, GA 31032 (478) 986-4370
Milledgeville Campus 54 Highway 22 West Milledgeville, GA 31061 (478) 445-2300 FAX (478) 445-2334	Monroe County Center 433 Hwy 41, South Forsyth, GA 31029 (478) 992-2717 (478) 836-6021
Crawford County Center 640 GA Highway 128 Roberta, GA 31078 (478) 836-6001	Putnam County Center 580 James Marshall Bypass Eatonton, Georgia 31024 (706) 923-5000
Dooly County Economic Development Training Center 402 Hawkinsville Road Vienna, GA 31092 (229) 268-4554	Pulaski County Sam Way, Sr. Hawkinsville Workforce Development Center 243 Warner Robins Highway Hawkinsville, GA 31036 (478) 783-3017
Twiggs County Center 952 Main Street Jeffersonville, GA 31044 (478) 945-2206	Houston County Warner Robins Fire Department CGTC AEMT Program 701 Osigian Blvd. Warner Robins, GA 31088 (478) 953-5066

Central Georgia Technical College (CGTC), operates and maintains facilities within its eleven county service area and the Adult Education additional serviced county of Macon, as assigned by the Technical College System of Georgia (TCSG), which provides space for the colleges educational programs, support services, and other mission-related activities. Counties within the College's service area include: Baldwin, Bibb, Crawford, Dooly, Houston, Jones, Monroe, Peach, Pulaski, Putnam, Twiggs and the Adult Education additional serviced Macon County.



CGTC Strategic Goals

- G1. Guarantee student access and the opportunity for success at all levels
- G2. Build the College's eleven-county service area's workforce for economic vitality
- G3. Improve the visibility, recognized value, and support of Technical Education, Adult Education, and Workforce Training for all Georgians
- G4. Enhance Central Georgia Technical College's organizational development in terms of its educational delivery, facilities, equipment and internal workforce

CGTC Facilities

Total square footage for all facilities is **1,036,499**. CGTC has campuses located in Houston County (Warner Robins, GA), Bibb County (Macon, GA), and Baldwin County (Milledgeville, GA). The College's main campus is located at 80 Cohen Walker Drive and consists of twelve structural buildings and 292,865 square feet. The three primary buildings, approximately 206,027 square feet, were constructed in the mid-1990s and occupied in 1998. Since that time, nine additional structures were constructed to accommodate continued growth in enrollments and staffing. The Bibb County campus is comprised of **344,462** total square feet of state owned property. The Baldwin campus consists of **135,061** total square feet. In fiscal year 2012 a new **77,704** sq. ft. Health Sciences facility was constructed on the Baldwin campus to house medical programs and services in an effort to relieve overcrowding. The College also conducts a limited amount of credit and non-credit instruction at its other instructional sites.

Central Georgia Technical College requests the construction of new facilities through the Technical College System of Georgia's Capital Outlay Program. For the 2014 Capital Outlay Program Central Georgia Technical College requested funding for a 78,375 sq. ft., Health Services Center at its Warner Robins campus and a Health Annex addition to its Macon campus facilities. The Health Services Center capital project at the Warner Robins campus was approved for bond funding and is under construction.

CGTC plans for the maintenance, repair and renovation of facilities through the submission of Maintenance Repair and Renovation (MR&R) requests to the Technical College System of Georgia each year. The MR&R requests for fiscal year 2015 and 2016 highlight the significant maintenance projects planned for the upcoming two years. Following are facility requests and current facilities by location.

CGTC Facilities Square Footage by Location

Building Name	Address	City	Zip Co de	Cou nty	Use(s)	Gross Square Footage	Year Constructed
Main Buildings A	3300 Macon Tech Drive	Macon	312 06	Bibb	(1) Classrooms with faculty offices, etc.	39,800	1976
Building B	3300 Macon Tech Drive	Macon	312 06	Bibb	(1) Classrooms with faculty offices, etc.	39,300	1976
Building C	3300 Macon Tech Drive	Macon	312 06	Bibb	(1) Classrooms with faculty offices, etc.	19,300	1976
Building D	3300 Macon Tech Drive	Macon	312 06	Bibb	(1) Classrooms with faculty offices, etc.	16,900	1976
Building E	3300 Macon Tech Drive	Macon	312 06	Bibb	(1) Classrooms with faculty offices, etc.	13,900	1976
Building F	3300 Macon Tech Drive	Macon	312 06	Bibb	(1) Classrooms with faculty offices, etc.	18,100	1979
Building G	3300 Macon Tech Drive	Macon	312 06	Bibb	(1) Classrooms with faculty offices, etc.	3,700	1979
Building H	3300 Macon Tech Drive	Macon	312 06	Bibb	(1) Classrooms with faculty offices, etc.	51,379	1995
Building I	3300 Macon Tech Drive	Macon	312 06	Bibb	(1) Classrooms with faculty offices, etc.	63,679	2004
Building J	3300 Macon Tech Drive	Macon	312 06	Bibb	(1) Classrooms with faculty offices, etc.	40,000	2006
Building K	3300 Macon Tech Drive	Macon	312 06	Bibb	(1) Classrooms with faculty offices, etc.	10,000	
Facilities Building	3300 Macon Tech Drive	Macon	312 06	Bibb	(1) Storage building, enclosed sheds, warehouses	8,497	2012
Hanger	3300 Macon Tech Drive	Macon	312 06	Bibb	(1) Aircraft facilities, hangars, passenger buildings	4,800	1995
Security	3300 Macon Tech Drive	Macon	312 06	Bibb	(1) Security facilities, fire stations, patrol posts, fire towers, guard posts, check stations	1,180	2012
CGTC Modular Unit T4	3300 Macon Tech Drive	Macon	312 06	Bibb	(1) Classrooms with faculty offices, etc.	1,800	2004
CGTC Modular Unit T5	3300 Macon Tech Drive	Macon	312 06	Bibb	(1) Classrooms with faculty offices, etc.	1,440	1999
CGTC Modular Unit T6	3300 Macon Tech Drive	Macon	312 06	Bibb	(1) Classrooms with faculty offices, etc.	1,440	1999
CGTC Modular Unit T7	3300 Macon Tech Drive	Macon	312 06	Bibb	(1) Classrooms with faculty offices, etc.	1,440	2003
CGTC Modular Unit T8	3300 Macon Tech Drive	Macon	312 06	Bibb	(1) Classrooms with faculty offices, etc.	1,440	2004
Warehouse	3300 Macon Tech Drive	Macon	312 06	Bibb	(1) Storage building, enclosed sheds, warehouses	5,000	1979
Weatherization Modular	3300 Macon Tech Dr.	Macon	312 06	Bibb	(1) Classrooms with faculty offices, etc.	192	2010
Carpentry Storage	3300 Macon Tech Drive	Macon	312 06	Bibb	(1) Offices	575	1992

Pavillion/Gazebo - C/D	3300 Macon	Macon	312	Bibb	(1) Open sheds or pavillions for work, storage,		2012
	Tech Drive		06		display,	100	
Pavillion/Gazebo - E/F	3300 Macon	Macon	312	Bibb	(1) Open sheds or pavillions for work, storage,		2012
	Tech Drive		06		display,	100	
Pavillion/Gazebo - H/I	3300 Macon	Macon	312	Bibb	(1) Open sheds or pavillions for work, storage,		2012
	Tech Drive		06		display,	200	
Pavillion/Gazebo - J	3300 Macon	Macon	312	Bibb	(1) Open sheds or pavillions for work, storage,		2012
	Tech Drive		06		display,	100	
Pavillion/Gazebo - K	3300 Macon	Macon	312	Bibb	(1) Open sheds or pavillions for work, storage,		2012
	Tech Drive		06		display,	100	
					Total Bibb County		
						344,462	

Bookstore Modular	54 Highway 22	Milledg	310	Bald	(1) Libraries		2001
	West	eville	61	win		1,800	
Health Sciences	54 Highway 22	Milledg	310	Bald	(1) Classrooms with faculty offices, etc.		2012
	West	eville	61	win		77,704	
Milledgeville Main	54 Highway 22	Milledg	310	Bald	(1) Classrooms with faculty offices, etc.		1996
Campus	West	eville	61	win		50,562	
Small Garage	54 Highway 22	Milledg	310	Bald	(1) Storage building, enclosed sheds, warehouses		2001
Milledgeville	West	eville	61	win		600	
Storage Warehouse	54 Highway 22	Milledg	310	Bald	(1) Storage building, enclosed sheds, warehouses		1997
	West	eville	61	win		3,995	
Pavillion/Gazebo	54 Highway 22	Milledg	310	Bald	(1) Open sheds or pavillions for work, storage,		1997
	West	eville	61	win	display,	100	
Pavillion/Gazebo	54 Highway 22	Milledg	310	Bald	(1) Open sheds or pavillions for work, storage,		1997
	West	eville	61	win	display,	100	
Pavillion/Gazebo	54 Highway 22	Milledg	310	Bald	(1) Open sheds or pavillions for work, storage,		1997
	West	eville	61	win	display,	100	
Pavillion/Gazebo	54 Highway 22	Milledg	310	Bald	(1) Open sheds or pavillions for work, storage,		1997
	West	eville	61	win	display,	100	
					Total Baldwin County		
						135,061	

Crawford Center	640 GA Highway	Roberta	310	Craw	(1) Classrooms with faculty offices, etc.		2004
	128		78	ford		20,009	
Warehouse	640 GA Highway	Roberta	310	Craw	(1) Storage building, enclosed sheds, warehouses		2006
	138		78	ford		5,000	
Pavillion/Gazebo	640 GA Highway	Roberta	310	Craw	(1) Open sheds or pavillions for work, storage,		2012
	138		78	ford	display,	100	
					Total Crawford County		
						25,109	

12 X 24 Aluminum	80 Cohen	Warner	310	Hous	(1) Storage building, enclosed sheds, warehouses		2007
Building	Walker Drive	Robins	88	ton		288	
12 X 24 Building with	80 Cohen	Warner	310	Hous	(1) Storage building, enclosed sheds, warehouses		2007
Aluminum	Walker Drive	Robins	88	ton		288	
12 X 24 Storage	80 Cohen	Warner	310	Hous	(1) Storage building, enclosed sheds, warehouses		2008
Building	Walker Drive	Robins	88	ton		288	

12 X 24 Storage Building	80 Cohen Walker Drive	Warner Robins	310 88	Hous ton	(1) Storage building, enclosed sheds, warehouses	288	2008
Building A - Warner	80 Cohen	Warner	310	Hous	(1) Classrooms with faculty offices, etc.		1996
Robins	Walker Drive	Robins	88	ton		43,000	
Building B - Warner	80 Cohen	Warner	310	Hous	(1) Classrooms with faculty offices, etc.	10,000	1996
Robins	Walker Drive	Robins	88	ton		45,671	1000
Building C - Warner	80 Cohen	Warner	310	Hous	(1) Classrooms with faculty offices, etc.	+0,071	1996
Robins	Walker Drive	Robins	88	ton	(1) Classicoms with faculty onces, etc.	117,356	1990
					(1) Detail stores (2) Offices	117,300	2000
Building E - Warner	80 Cohen	Warner	310	Hous	(1) Retail stores (2) Offices	0.000	2006
Robins	Walker Drive	Robins	88	ton		8,200	
Building F - Warner	80 Cohen	Warner	310	Hous	(1) Classrooms with faculty offices, etc.		2006
Robins	Walker Drive	Robins	88	ton		5,000	
Building G - Warner	80 Cohen	Warner	310	Hous	(1) Student unions, recreation, or entertainment		2006
Robins	Walker Drive	Robins	88	ton	buildings	2,500	
Building H - Warner	80 Cohen	Warner	310	Hous	(1) Classrooms with faculty offices, etc.		2001
Robins	Walker Drive	Robins	88	ton		11,651	
BUILDING J - Warner	80 Cohen	Warner	310	Hous	(1) Laboratories		2011
Robins	Walker Drive	Robins	88	ton		10,500	
Child Development	80 Cohen	Warner	310	Hous	(1) Classrooms with faculty offices, etc.	10,000	2008
Center	Walker Drive	Robins	88	ton		13,863	2000
Corder Road Bldg -	1311 Corder	Warner	310	Hous	(1) Classrooms with faculty offices, etc.	15,005	1971
MGTC					(1) Classicoms with faculty offices, etc.	77.000	1971
	Road	Robins	56	ton		77,000	
D-extension Warner	80 Cohen	Warner	310	Hous	(1) Maintenance and custodial operations, shops		2010
Robins	Walker Drive	Robins	88	ton		2,072	
Maintenance Building D	80 Cohen	Warner	310	Hous	(1) Maintenance and custodial operations, shops		2002
	Walker Drive	Robins	88	ton		5,000	
Gazebo - Building B Ext	80 Cohen	Warner	310	Hous	(1) Open sheds or pavilions for work, storage,		2003
C	Walker Drive	Robins	88	ton	display, sales, recreation	100	
Gazebo - Wood - B	80 Cohen	Warner	310	Hous	(1) Open sheds or pavilions for work, storage,		2002
South	Walker Drive	Robins	88	ton	display, sales, recreation	100	
Gazebo - Wood - C East	80 Cohen	Warner	310	Hous	(1) Open sheds or pavilions for work, storage,	100	2002
	Walker Drive	Robins	88	ton	display, sales, recreation	100	2002
Gazebo - Wood - C	80 Cohen	Warner	310		(1) Open sheds or pavilions for work, storage,	100	2002
				Hous		400	2002
West	Walker Drive	Robins	88	ton	display, sales, recreation	100	
Gazebo - Wood - H	80 Cohen	Warner	310	Hous	(1) Open sheds or pavilions for work, storage,		2002
	Walker Drive	Robins	88	ton	display, sales, recreation	100	
Gazebo - Wood -	80 Cohen	Warner	310	Hous	(1) Open sheds or pavilions for work, storage,		2002
Student Center	Walker Drive	Robins	88	ton	display, sales, recreation	100	
Gazebo for Corder	80 Cohen	Warner	310	Hous	(1) Open sheds or pavilions for work, storage,		2004
Road	Walker Drive	Robins	88	ton	display, sales, recreation	100	
Library - Warner Robins	80 Cohen	Warner	310	Hous	(1) Libraries	1	2005
	Walker Drive	Robins	88	ton		6,500	
Multi-Purpose Facility	80 Cohen	Warner	310	Hous	(1) Athletic facilities	0,000	2012
	Walker Drive	Robins	88	ton		22,000	
Rect. Cedar Gazebo	80 Cohen		310	Hous	(1) Open sheds or pavilions for work, storage,	22,000	2004
NEUL CEUAI GAZEDU		Warner				160	2004
	Walker Drive	Robins	88	ton	display, sales, recreation	160	
					Total Houston County	372,325	

Pavillion/Gazebo	580 James	Eatonto	310	Putn	(1) Open sheds or pavilions for work, storage,		
	Marshall Bypass	n	24	am	display, sales, recreation	100	1997

		Total State Owned Facilities	877,057	

Leased Facilities								Τ
Building Name	Address 1	City	Zip Co de	Coun ty	Use(s)	Gross Square Footage	Landlord	
Byron Adult Education Center	202 Mosley Road	Byron	310 08	Peach	(1) Classrooms with faculty offices, etc.	1,632	City of Byron	Τ
Putnam Center	580 James Marshall Bypass	Eatonton	310 24	Putna m	(1) Classrooms with faculty offices, etc.	10,000	Putnam Development Authority	
Monroe Center	433 Highway 41 South	Forsyth	310 29	Monr oe	(1) Classrooms with faculty offices, etc.	6,996	Monroe County School District	
Jones County Adult Education Center	304 Old Clinton Road	Gray	310 32	Jones	(1) Classrooms with faculty offices, etc. (2) Laboratories	2,400	Jones County Board of Commissioners	
Sam Way Workforce Center	243 Highway 2247 North	Hawkins ville	301 36	Pulas ki	(1) Classrooms with faculty offices, etc.	13,840	City of Hawkinsville	
Building L	3177 Macon Tech Drive	Macon	312 06	Bibb	(1) Bookstore and Career Services	9,963	Central Georgia Tech College Foundation, Inc.	
Student Activities Center	1780 Anthony Road	Macon	312 06	Bibb	(1) Offices (2) Athletic facilities (3) Classrooms with faculty offices, etc.	29,170	Bibb County School District	
Modular Unit T1	3300 Macon Tech Drive	Macon	312 06	Bibb	(1) Classrooms with faculty offices, etc.	1,904	Williams Scotsman	
Jones Advanced Technology Ctr	3660 Eisenhower Pkwy	Macon	312 06	Bibb	(1) Classrooms with faculty offices, etc.	45,836	Central Georgia Tech College Foundation, Inc.	
Modular Classroom F1	54 Highway 22 West	Milledge ville	310 61	Bald win	(1) Classrooms with faculty offices, etc.	1,792	Williams Scotsman	
Modular Classroom G2	54 Highway 22 West	Milledge ville	310 61	Bald win	(1) Classrooms with faculty offices, etc.	1,792	Williams Scotsman	Τ
Rozar Park Adult Education	1060 Keith Drive	Perry	310 69	Houst on	(1) Classrooms with faculty offices, etc.	432	City of Perry	
Greater Springfield	1195 Heflund Avenue	Warner Robins	310 93	Houst on	(1) Classrooms with faculty offices, etc.	2,520	Greater Springfield Missionary Baptist Church	
					Total Leased Facilities	128,277		

In-Kind Locations						
Building Name	Address 1	City	Zip	Coun	Use(s)	Gross Square
			Со	ty		Footage
			de			
Baldwin BOE (Early	110 North ABC	Milledge	310	Bald	(1) Classrooms with faculty offices, etc.	
Learning Ctr)	Street	ville	61	win		1,200
Central State Forensic	2450 Vinson	Milledge	310	Bald	(1) Classrooms with faculty offices, etc.	
Serv Cook Bldg	Highway	ville	61	win		750

	105 D 11 A	Milledge	310	Bald	(1) Classrooms with faculty offices, etc.	0.50
Greater Wesley Chapel	425 Bell Ave	ville	61	win	(1) Charge and with formula C^{*}	850
Milledgeville Housing	1209 N. Jefferson	Milledge	310	Bald	(1) Classrooms with faculty offices, etc.	1 100
Auth. Graham Homes	St NE	ville	61	win		1,100
Buck Melton Community	150 G . D		312	D'11	(1) Classrooms with faculty offices, etc.	700
Center	150 Sessions Dr	Macon	01	Bibb		790
Campus Clubs/Strong	2193 Vineville		312	D'11	(1) Classrooms with faculty offices, etc.	200
Tower	Ave	Macon	04	Bibb		200
Centenary United	1005 4 1 6		312	D'11	(1) Classrooms with faculty offices, etc.	120
Methodist Ch/CommCtr	1235 Ash Street	Macon	01	Bibb		120
Christ Temple All Cultures			312	D'11	(1) Classrooms with faculty offices, etc.	(20)
Ministries	3112 Hollis Rd	Macon	01	Bibb		620
	905 East Main		312		(1) Classrooms with faculty offices, etc.	1 200
Davis Homes	Street	Macon	17	Bibb		1,200
Jones County Fire			312		(1) Classrooms with faculty offices, etc.	
Department	274 Highway 49	Macon	11	Bibb		720
Macon Day Reporting	543 2nd Street		312		(1) Classrooms with faculty offices, etc.	
Center	#101	Macon	01	Bibb		800
	2312 Shurling		312		(1) Classrooms with faculty offices, etc.	
Macon-Bibb County EOCI	Drive	Macon	11	Bibb		720
New Pilgrim Missionary			312		(1) Classrooms with faculty offices, etc.	
Church	4388 Robinson Rd	Macon	04	Bibb		900
Shree Umiya Mataji			312		(1) Classrooms with faculty offices, etc.	
Mandir	4770 Raley Rd	Macon	06	Bibb		400
			312		(1) Classrooms with faculty offices, etc.	
Terminal Station	200 Cherry Street	Macon	01	Bibb		330
The Power	5263 Bloomfield		312		(1) Classrooms with faculty offices, etc.	
Center/Tremont Temple	Road	Macon	06	Bibb		750
Unadilla Adult Education	1616 Borum		310	Dool	(1) Classrooms with faculty offices, etc.	
Center	Street	Unadilla	91	у		400
Economic Development	402 Hawkinsville		310	Dool	(1) Classrooms with faculty offices, etc.	
Training Ctr	Rd	Vienna	92	у		432
	135 Ignico Dr.	Warner	310	Houst	(1) Classrooms with faculty offices, etc.	
Cedar Pointe	#107	Robins	88	on		352
		Warner	310	Houst	(1) Classrooms with faculty offices, etc.	
Lindsey Elementary	81 Tabor Drive	Robins	93	on		1,200
Jones County Adult			310		(1) Classrooms with faculty offices, etc.	,
Learning Ctr	129 Gordon Street	Gray	32	Jones		1,860
Marshallville Adult		Marshall	310	Maco	(1) Classrooms with faculty offices, etc.	
Education Ctr	409 South Street	ville	57	n		1,265
Oglethorpe Adult	736 Georgia	Oglethor	310	Maco	(1) Classrooms with faculty offices, etc.	-,
Education Ctr	Highway 26 W	pe	68	n		2,400
Fort Valley Adult	<i>gy</i> = = • · · ·	Fort	310	-	(1) Classrooms with faculty offices, etc.	_,.00
Education Ctr	700 Spruce Street	Valley	30	Peach		10,296
Twiggs County Adult	POB 232/East	Jefferson	310	Twig	(1) Classrooms with faculty offices, etc.	10,200
Learning Ctr	Main Street	ville	44	gs		790
Twiggs County Literacy	5024 Old Gordon	Dry	310	Twig	(1) Classrooms with faculty offices, etc.	170
Ctr	Rd	Branch	20	gs		720
			20	5°		120
					Total In-Kind Locations	31,165

Total State Owned Facilities	877,057
Total Leased Facilities	128,277
Total In-Kind Locations	31,165
Total Square Footage	1,036,499

FY 2016 HEALTH BUILDING ANNEX PROPOSAL

THE CHALLENGE

Health care is a major industry in central Georgia. As home to the only level 1 trauma center in middle Georgia, Macon and the surrounding region has a critical need for qualified, well-trained health care workers. More than 650 health care businesses and 10 hospitals are located within CGTC's 11-county service delivery area. The Macon campus' current facilities used to train workers for this industry are overcrowded and inadequate in size for the number of students in laboratory courses.

As of Fall Semester 2014, 2,260 CGTC students are declared Health Science majors. Of all Health Science majors, 1,256 of these students are registered for the Macon campus. Health Science programs at the Macon campus can accommodate 275 students per semester, leaving almost 1,000 students on the waiting list each term. Currently, at CGTC's Macon campus, health care programs are held in a 51,379 square foot, two-story building that opened in 1996. The stated instructional capacity for the building is 700; however, the College currently has more than 2,000 students packed into this overcrowded facility.

CURRENT HEATH CARE BUILDING CAPACITY CURRENT NUMBER OF HEALTH CARE STUDENTS

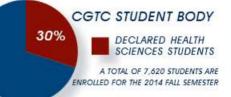
THE SOLUTION

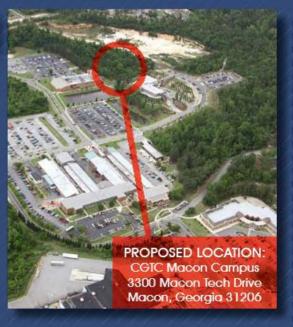
A proposed Health Sciences Building Annex at the Macon Campus will expand existing programs and allow the addition of new instructional programs to the College. This will permit students to move from the long waiting list into Health Science programs, ultimately providing a strong workforce to meet the needs of the region. The proposed 49,800 square foot facility will decrease the congestion in current instructional areas and effectively double the Macon campus' capacity for Health Science programs.

Existing Health Science programs at the College's Macon campus that occupy severely congested instructional areas include Orthopedic Technology, Practical Nursing, and Polysomnographic Technology. It is proposed that these programs will be relocated to the new facility. In addition, two new instructional programs, based on industry demand, and additional Health Sciences core course instructional space will be included in the Health Building Annex. Moreover, this facility can provide for larger, more comprehensive Anatomy and Physiology, Biology, and Chemistry classrooms and laboratories, ultimately supporting the College's plan to develop an Associate Degree in Nursing program.

CGTC AT A GLIMPSE

- The first college in the Technical College System of Georgia to top more than 3,000 graduates in one fiscal year
- One of the largest 2-year colleges in Georgia
- Serves 35,000 unique individuals annually through adult education, credit programs, and economic development
- Over 2,260 CGTC students have declared a Health Sciences program as a major, representing 30 percent of the total student body.





PROJECTED PROGRAMS

EXISTING HEALTH CARE PROGRAMS TO BE RELOCATED

- Orthopedic Technology
- Practical Nursing
- Polysomnographic Technology

NEW HEALTH CARE PROGRAMS

- Orthotics/Prosthetic Technician
- Physical Therapy Assistant
- Additional Health Core
 - Larger, comprehensive Anatomy and Physiology, Biology, and Chemistry classrooms and laboratories enabling the College to prepare to apply for an Associate Degree in Nursing program)

ESTIMATED COST

CONSTRUCTION	\$11,139,588
DESIGN & MANAGEMEN FEES, INSPECTIONS, ETC	
FURNITURE, FIXTURES, & EQUIPMENT	\$2,227,918
PROJECT CONTINGENC	Y \$748,580
LESS ANTICPATED FY 20 FF&E FUNDING REQUES	
TOTAL COST	\$13,493,000
Total Building Area:	49,800 gross sq.ft.



CGTC LOCATIONS

MACON CAMPUS 3300 Macon Tech Drive Macon, Georgia 31206 (478) 757-3400 WARNER ROBINS CAMPUS 80 Cohen Walker Drive Warner Robins, Georgia 31088 (478) 988-6800

MILLEDGEVILLE CAMPUS 54 Highway 22 West Milledgeville, Georgia 31061 (478) 445-2300

CRAWFORD COUNTY CENTER 640 GA Highway 128 Roberta, Georgia 31078 (478) 836-6001

HAWKINSVILLE CENTER 243 Warner Robins Highway Hawkinsville, Georgia 31036 (478) 783-3017

JONES COUNTY CENTER 161 West Clinton Street Gray, Georgia 31032 (478) 986-4370 MONROE COUNTY CENTER 433 Highway 41 South Forsyth, Georgia 31029 (478) 992-2717

PUTNAM COUNTY CENTER 580 James Marshall Bypass Eatonton, Georgia 31024 (706) 923-5000

TWIGGS COUNTY CENTER 952 Main Street Jeffersonville, Georgia 31044 (478) 945-2206

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ACADEMICS Adult Education Economic Development



A Unit of the Technical College System of Georgia. Equal Opportunity Institution.

WORLD CLASS LAB RENOVATIONS REQUEST

CENTRAL GEORGIA

TECHNICAL COLLEGE

THE CHALLENGE

FY 2016

Central Georgia Technical College aims to produce a well-qualified and highly trained workforce for the middle Georgia region. In order to do this, the College must maintain current industry standards in classrooms, instruction, and most importantly, in the hands-on training laboratories. CGTC has three campuses and four centers where instructional labs are utilized.

To keep up with employer demands and to ensure students have the skills needed for the workforce, the equipment in these labs must be 'world class.' CGTC wants to meet the challenges of the workforce head-on by upgrading equipment and facilities used in the instruction of more than 7,500 students each semester. CGTC can continue to maintain instruction levels and the high standards of the workforce through this World Class Lab Renovation opportunity.

CGTC WORLD CLASS RENOVATIONS						
	Equipment Cost	World Class Renovation Costs	World Class Lab Requests Total			
ABT2 Applied Business Technology	\$231,796.00	\$0.00	\$231,796.00			
AT14 Automotive Technology	\$342,916.50	\$1,400.00	\$344,316.50			
CP24 Computer Programming	\$235,116.00	\$0.00	\$235,116.00			
CT61 Commercial Truck Driving	\$490,500.00	\$4,550.00	\$495,050.00			
ECC2 Early Childhood Care & Education	\$27,282.00	\$0.00	\$27,282.00			
ET81 Electrocardiography Technology	\$599.00	\$0.00	\$599.00			
HPC1 Hemodialysis Patient Care Specialist	\$282,469.00	\$0.00	\$282,469.00			
IST4 Industrial Systems Technology	\$2,343,419.23	\$0.00	\$2,343,419.23			
PN12 Practical Nursing	\$404,866.50	\$0.00	\$404,866.50			
PT42 Polysomnography Technology	\$2,434.98	\$0.00	\$2,434.98			
WAJ2 Welding and Joining Technology	\$200,479.79	\$0.00	\$200,479.79			
TOTAL	\$4,561,879.00	\$5,950.00	\$4,567,829.00			

THE SOLUTION





CGTC LOCATIONS

MACON CAMPUS 3300 Macon Tech Drive Macon, Georgia 31206 (478) 757-3400 WARNER ROBINS CAMPUS 80 Cohen Walker Drive Warner Robins, Georgia 31088 (478) 988-6800

MILLEDGEVILLE CAMPUS 54 Highway 22 West Milledgeville, Georgia 31061 (478) 445-2300

CRAWFORD COUNTY CENTER 640 GA Highway 128 Roberta, Georgia 31078 (478) 836-6001

HAWKINSVILLE CENTER 243 Warner Robins Highway Hawkinsville, Georgia 31036 (478) 783-3017

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Georgia Military and Veterans Education and Training Support Center

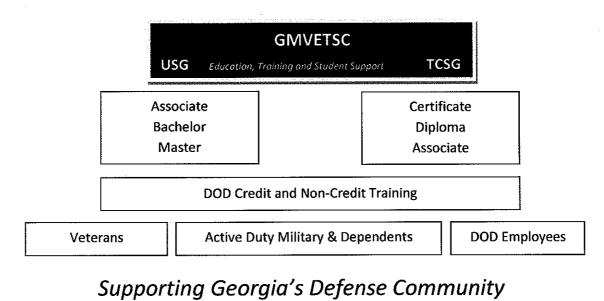
A Cooperative Program Involving The Technical College System of Georgia and The University System of Georgia

The vision is to meet the education and training needs of military bases, active duty military personnel, veterans, and civilian DOD employees throughout the state of Georgia. To accomplish this, a new 50,000 square foot training center is proposed for middle Georgia to house the <u>Georgia Military and Veterans</u> <u>Education and Training Support Center</u> (GMVETSC). This state-of-the-art training center will bring together the resources of the University System of Georgia (USG) and the Technical College System of Georgia (TCSG) to assist the United States' military in the following three areas:

- <u>Veterans Training and Education</u>: Documenting credit for military service and identifying academic pathways and transition assistance involving both USG and TCSG programs
- <u>Post-Secondary DOD Technical Training</u>: Military base training and educational support (Robins AFB and all other DOD organizations in GA) for military personnel and DOD employees
- <u>Post-Secondary DOD Academic Training</u>: DOD sponsored training such as the Defense Acquisition University (DAU) courses and USG institute programs in logistics and other applicable undergraduate and graduate programs for military personnel and DOD employees

In addition, the GMVETSC staff will consult with various DOD support organizations to enhance coordination of opportunities and benefits for the defense community. Coordinating organizations may include the 21st Century Partnership, the United States Veterans Administration, and the Middle Georgia Military Affairs Committee. Working together, these public, quasi-public, and private partners will offer Georgia and the defense community a unified and focused DOD support network.

Bringing the proven competencies of TCSG and USG institutions under one roof is the most efficient and comprehensive approach to bringing rapid, world class training support to the nation's military complex, and to attracting new defense-related missions to Georgia. The joint resources of Georgia's postsecondary education and training organizations will offer the dedicated and professional support that our nation's war fighters and veterans deserve.



GMVETSC Detailed Background

This facility will house representatives specializing in education and veterans' affairs available to counsel and advise in person or electronically military servicemen and women and their dependents as well as civilian DOD employees and veterans of the armed services on educational and training opportunities and benefits. Specifically, staff trained in the transcripting of non-credit DOD training and education experiences for credit applicable to USG or TCSG degrees, diplomas, and certificates will support not only students but registrar professionals on USG and TCSG campuses.

Training America's Veterans

As America's veterans return home, this center will serve as an "academic and workforce gateway" for reentry into Georgia's higher education systems and Georgia's workforce. As a first stop, veterans can receive expert-level support in ensuring that their DOD training and experience is appropriately recognized as they move forward in the USG, TCSG, or the workforce. Professionals will bring together resources such as military training curriculum, DANTES data, and ACE Military Guides. (The ACE Military Guides are widely recognized by higher education accrediting bodies for guiding the awarding of academic credit for noncredit DOD training and experience.)

Moreover, the center will serve as fertile recruiting ground, hosting veterans' job fairs and establishing a business and industry employee recruiting network for Georgia's veterans. This effort will require the collaboration of USG and TCSG job placement professionals around Georgia and the business and industry contacts they represent in their communities.

University System DOD Training and Education

The center will also serve as a partner/host site for DOD-related training. For example, the Defense Acquisition University (DAU) currently uses the main campus of Middle Georgia Technical College as a branch campus. However, this arrangement constrains the number of classes that DAU can offer in the southern region at this location. These courses, which are typically applicable to master's degrees in various fields, support acquisition and logistics professionals from all branches of the armed services. The annual hotel/motel impact in FY 2011 has been estimated at \$1,000,000. The proposed center will allow for the expansion of DAU course offerings in Georgia, which will have the two-fold impact of bringing enhanced revenue to Georgia while saving travels costs for the acquisition and logistics professionals serving at Robins AFB and at Georgia's other military installations.

Currently, Middle Georgia State College, Fort Valley State University, and Georgia College and State University offer baccalaureate degree programs in the logistics arena. Middle Georgia State College and Fort Valley State University participate in a co-op degree program with Robins AFB for contracting professionals. Georgia College and State University offers a Master of Science in Logistics. This center will allow for a closer marriage of the resources of DAU and the USG in aligning the degreed acquisition/logistics professionals' training and education needs.

Technical College System DOD Training and Education

Another primary mission of the center will be to offer specific mission-related training to Robins AFB and other military installations throughout Georgia. The Cohen Walker Drive facility of MGTC is currently the only facility at which the College delivers training to ROBINS AFB and DAU. Because of space limitations, training programs are often extended beyond an expected period of time. For example, a recent contract to provide TUG and forklift training to several hundred ROBINS AFB employees extended beyond a year because of training space limitations. Having a dedicated training space in the proposed center will position TCSG and USG to respond more rapidly to the time-sensitive training needs of ROBINS AFB, Georgia's other military installations, and Georgia's defense contracting community.

Military Support Organization Synergy

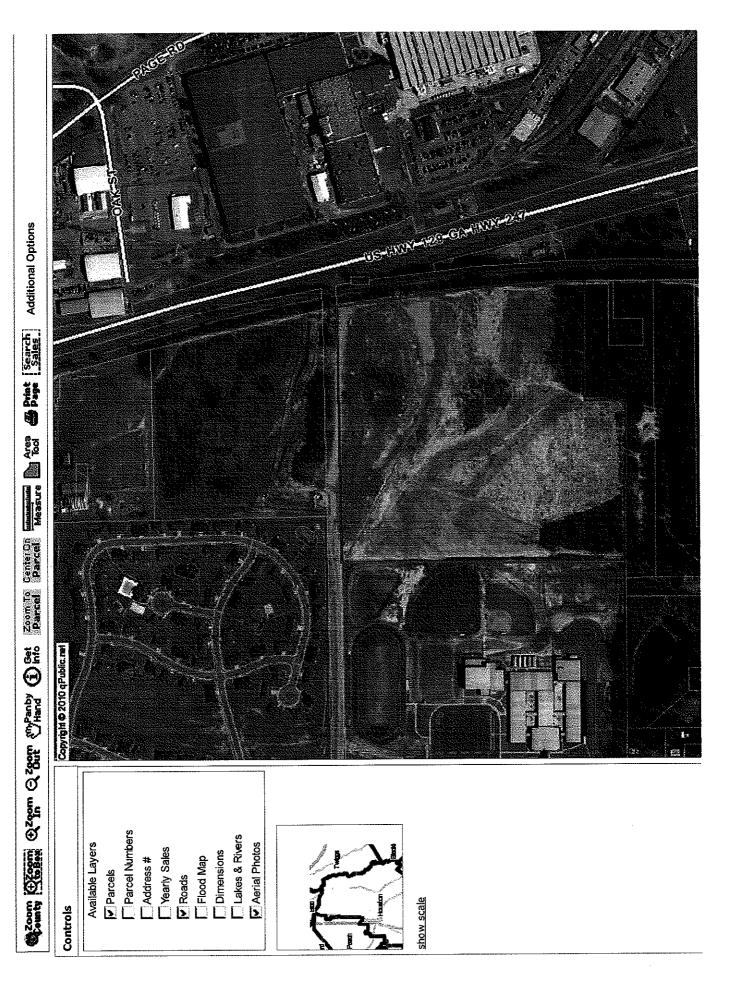
The Center will create a unifying presence for multiple educational and defense-related organizations to coordinate Georgia's effort to support America's defense community. Working together, these public, quasi-public, and private partners will offer Georgia and the defense community a unified and focused DOD support network.

Facility Concept Highlights

50,558 gross square feet to include:

- 4 large industrial training bays @ 3,400 sf each
- 4 computer labs @ 600 sf each
- 4 general classrooms @ 600 sf each (two with telepresence)
- 1 auditorium @ 3,600 sf
- Warming Kitchen
- 2 conference rooms @ 600 sf each
- Offices for leadership, instructional staff, and student support staff
- Records and supplies storage
- Student and employee break/vending space
- Appropriate facilities management/maintenance/IT support space

Anticipated construction costs of \$175 per square foot will require a construction budget of \$8.85MM, not including design, permits, and FF&E. An appropriation of \$10MM, excluding FF&E, currently appears in the Governor's FY 2014 Budget Report.





Facilities Master Plan Supplement 2014 – 2016 Facilities and Ancillary Division