

	Baton Rouge Community College	Central Georgia Technical College	Chattahoochee Technical College	Elizabethtown Community and Technical College	Baton Rouge Community College	Chattahoochee Technical College	Elizabethtown Community and Technical College	Owensboro Community and Technical College	West Georgia Technical College
City, State	Baton Rouge, Louisiana	Warner Robins, Georgia	Marietta, Georgia	Elizabethtown, Kentucky	Baton Rouge, Louisiana	Marietta, Georgia	Elizabethtown, Kentucky	Owensboro, Kentucky	Waco, Georgia
Type	2-year, Public	2-year, Public	2-year, Public	2-year, Public	2-year, Public	2-year, Public	2-year, Public	2-year, Public	2-year, Public
Campus setting	City: Midsize	City: Small	Suburb: Large	City: Small	City: Midsize	Suburb: Large	City: Small	Rural: Fringe	Rural: Fringe
Estimated Student Expenses (Before Aid)									
Total for	Undergraduates	Undergraduates	Undergraduates	Undergraduates	Undergraduates	Undergraduates	Undergraduates	Undergraduates	Undergraduates
In-state									
Off Campus	\$18,733	\$11,062	\$11,879	\$14,905	\$18,733	\$11,879	\$14,905	\$14,905	\$13,015
Off Campus with Family	\$9,479	\$6,474	\$5,532	\$7,930	\$9,479	\$5,532	\$7,930	\$7,930	\$6,443
Out-of-state									
Off Campus	\$22,811	\$13,653	\$14,015	\$24,625	\$22,811	\$14,015	\$24,625	\$24,625	\$15,151
Off Campus with Family	\$13,557	\$9,065	\$7,668	\$17,650	\$13,557	\$7,668	\$17,650	\$17,650	\$8,579
All student expenses data apply to full-time first-time degree/certificate-seeking students for academic year 2017-2018.									
Financial Aid									
Full-time, first-time degree/certificate-seeking students, 2016-2017									
Percent receiving any financial aid	78%	92%	85%	95%	78%	85%	95%	99%	87%
Grant aid received									
Total grants									
Percent receiving	72%	91%	82%	94%	72%	82%	94%	97%	82%
Average amount received	\$4,882	\$6,023	\$4,718	\$4,324	\$4,882	\$4,718	\$4,324	\$4,473	\$4,908
Federal									
Percent receiving	58%	80%	56%	57%	58%	56%	57%	62%	58%
Average amount received	\$4,982	\$4,928	\$4,952	\$4,076	\$4,982	\$4,952	\$4,076	\$4,060	\$4,967
Pell									
Percent receiving	58%	79%	56%	57%	58%	56%	57%	62%	58%
Average amount received	\$4,956	\$4,886	\$4,909	\$3,990	\$4,956	\$4,909	\$3,990	\$3,989	\$4,912
Other Federal									
Percent receiving	4%	18%	12%	6%	4%	12%	6%	6%	7%
Average amount received	\$372	\$322	\$208	\$839	\$372	\$208	\$839	\$792	\$450
State/Local									
Percent receiving	49%	70%	62%	84%	49%	62%	84%	84%	57%
Average amount received	\$927	\$2,137	\$1,798	\$1,823	\$927	\$1,798	\$1,823	\$1,861	\$2,039
Institutional									
Percent receiving	5%	2% -		8%	5% -		8%	7% -	
Average amount received	\$2,736	\$2,652 -		\$2,718	\$2,736 -		\$2,718	\$3,304 -	
Student loans received									
Total loans									
Percent receiving	30%	30%	4%	21%	30%	4%	21%	22%	18%
Average amount received	\$4,990	\$3,045	\$4,550	\$4,026	\$4,990	\$4,550	\$4,026	\$4,376	\$3,779
Federal									
Percent receiving	30%	30% -		21%	30% -		21%	22%	18%
Average amount received	\$4,908	\$3,045 -		\$4,026	\$4,908 -		\$4,026	\$4,376	\$3,781
Non-federal									
Percent receiving	1% -		4% -		1% -	4% -	-		(*)
Average amount received	\$7,914 -		\$4,550 -		\$7,914	\$4,550 -			
Net Price									
Average net price, 2016-2017	Based on students paying in-state or in-district tuition	Based on students paying in-state or in-district tuition	Based on students paying in-state or in-district tuition	Based on students paying in-state or in-district tuition	Based on students paying in-state or in-district tuition	Based on students paying in-state or in-district tuition	Based on students paying in-state or in-district tuition	Based on students paying in-state or in-district tuition	Based on students paying in-state or in-district tuition
Full-time beginning undergraduate students who received grant or scholarship aid from federal, state or local governments, or the institution									
2016-2017	\$9,135	\$2,568	\$3,115	\$6,252	\$9,135	\$3,115	\$6,252	\$6,809	\$3,943
Full-time beginning undergraduate students who received Title IV Aid by income									
\$0 - \$30,000	\$8,215	\$1,953	\$1,866	\$4,179	\$8,215	\$1,866	\$4,179	\$5,239	\$2,674
\$30,001 - \$48,000	\$8,732	\$2,297	\$2,090	\$4,736	\$8,732	\$2,090	\$4,736	\$5,539	\$3,123
\$48,001 - \$75,000	\$11,041	\$4,790	\$3,733	\$6,975	\$11,041	\$3,733	\$6,975	\$7,162	\$5,313
\$75,001 - \$110,000	\$13,127	\$6,398	\$4,858	\$9,801	\$13,127	\$4,858	\$9,801	\$9,952	\$7,502
\$110,001 and more	\$13,141	\$6,513 -		\$9,297	\$13,141 -		\$9,297	\$10,474	\$8,329
Enrollment									
Total enrollment	7,908	8,045	10,201	7,115	7,908	10,201	7,115	3,787	6,682
Undergraduate enrollment	7,908	8,045	10,201	7,115	7,908	10,201	7,115	3,787	6,682
Undergraduate transfer-in enrollment	1,214	556	1,173	336	1,214	1,173	336	170	556
Undergraduates by Attendance Status									
Full-time	49%	28%	27%	33%	49%	27%	33%	40%	26%
Part-time	51%	72%	73%	67%	51%	73%	67%	60%	74%
Undergraduates by Gender									
Male	42%	36%	44%	49%	42%	44%	49%	47%	35%

	Baton Rouge Community College	Central Georgia Technical College	Chattahoochee Technical College	Elizabethtown Community and Technical College	Baton Rouge Community College	Chattahoochee Technical College	Elizabethtown Community and Technical College	Owensboro Community and Technical College	West Georgia Technical College	
Female	58%	64%	56%	51%	58%	56%	51%	53%	65%	
Undergraduates by Race / ethnicity										
American Indian or Alaska Native	0%	0%	0%	0%	0%	0%	0%	0%	0%	
Asian	2%	1%	3%	1%	2%	3%	1%	1%	1%	
Black or African American	46%	49%	28%	6%	46%	28%	6%	3%	30%	
Hispanic/Latino	4%	3%	12%	4%	4%	12%	4%	2%	6%	
Native Hawaiian or other Pacific Islander	0%	0%	0%	0%	0%	0%	0%	0%	0%	
White	39%	44%	52%	81%	39%	52%	81%	89%	58%	
Two or more races	2%	2%	2%	3%	2%	2%	3%	3%	3%	
Race/ethnicity unknown	5%	1%	1%	4%	5%	1%	4%	2%	1%	
Non-resident alien	1%	0%	2%	0%	1%	2%	0%	0%	0%	
Undergraduates by Age										
24 and under	65%	52%	66%	55%	65%	66%	55%	66%	68%	
25 and over	31%	48%	34%	44%	31%	34%	44%	34%	32%	
Age unknown	4%	0%	0%	0%	4%	0%	0%	0%	0%	
Undergraduates by Residence (Fall 2016)										
In-state	96%	98%	100%	99%	96%	100%	99%	97%	98%	
Out-of-state	2%	2%	0%	1%	2%	0%	1%	3%	2%	
Foreign countries	2%	0%	0%	0%	2%	0%	0%	0%	0%	
Unknown	0%	0%	0%	0%	0%	0%	0%	0%	0%	
All enrollment data, unless otherwise specified, are for Fall 2017.										
Admissions										
Undergraduate application fee (2017-2018)		\$25	\$25	-		\$25	-		\$25	
Retention and Graduation Rates										
Retention rates for first-time students¹ who began program in 2016										
Full-time	45%	56%	53%	58%	45%	53%	58%	58%	60%	
Part-time	30%	48%	43%	33%	30%	43%	33%	45%	48%	
¹ 4-year schools report retention for first-time bachelor degree-seeking students only.										
Graduation rates for full-time, first-time undergraduates who began program in										
	2014	2014	2014	2014	2014	2014	2014	2014	2014	
Percentage of entering students counted in calculating graduation rate	41%	17%	16%	44%	41%	16%	44%	58%	16%	
Overall graduation rate	11%	30%	26%	31%	11%	26%	31%	33%	32%	
Transfer-out rate	22%	3%	8%	11%	22%	8%	11%	8%	8%	
Outcome Measures										
Award and enrollment rates after 8-years of entry for degree/certificate-seeking undergraduates who entered in 2009-10, by Pell status										
First-time entering										
Full-time										
Received a certificate	1%	36%	15%	13%	1%	15%	13%	15%	24%	
Received an Associate's degree	4%	5%	7%	22%	4%	7%	22%	27%	6%	
Enrolled at same institution	1%	1%	2%	2%	1%	2%	2%	2%	2%	
Enrolled at different institution	43%	0%	1%	18%	43%	1%	18%	12%	1%	
Full-time, Pell										
Received a certificate	1%	21%	14%	14%	1%	14%	14%	15%	19%	
Received an Associate's degree	4%	6%	6%	22%	4%	6%	22%	24%	6%	
Enrolled at same institution	1%	1%	2%	1%	1%	2%	1%	2%	1%	
Enrolled at different institution	39%	0%	1%	15%	39%	1%	15%	10%	2%	
Full-time, non-Pell										
Received a certificate	1%	55%	16%	13%	1%	16%	13%	14%	30%	
Received an Associate's degree	3%	4%	7%	24%	3%	7%	24%	33%	6%	
Enrolled at same institution	0%	1%	1%	3%	0%	1%	3%	1%	2%	
Enrolled at different institution	46%	0%	1%	24%	46%	1%	24%	14%	1%	
Part-time										
Received a certificate	1%	27%	11%	12%	1%	11%	12%	20%	18%	
Received an Associate's degree	3%	3%	4%	11%	3%	4%	11%	12%	4%	
Enrolled at same institution	1%	2%	2%	2%	1%	2%	2%	1%	2%	
Enrolled at different institution	37%	1%	1%	23%	37%	1%	23%	10%	1%	
Part-time, Pell										
Received a certificate	2%	15%	11%	11%	2%	11%	11%	17%	15%	
Received an Associate's degree	3%	5%	3%	11%	3%	3%	11%	9%	5%	
Enrolled at same institution	1%	2%	2%	3%	1%	2%	3%	1%	2%	
Enrolled at different institution	37%	1%	1%	21%	37%	1%	21%	10%	0%	
Part-time, non-Pell										
Received a certificate	1%	30%	12%	13%	1%	12%	13%	23%	20%	
Received an Associate's degree	2%	3%	5%	12%	2%	5%	12%	16%	3%	
Enrolled at same institution	0%	2%	2%	1%	0%	2%	1%	1%	2%	
Enrolled at different institution	37%	1%	1%	25%	37%	1%	25%	11%	1%	
Non-first-time entering										
Full-time										
Received a certificate	1%	36%	15%	13%	1%	15%	13%	15%	24%	
Received an Associate's degree	4%	5%	7%	22%	4%	7%	22%	27%	6%	

	Baton Rouge Community College	Central Georgia Technical College	Chattahoochee Technical College	Elizabethtown Community and Technical College	Baton Rouge Community College	Chattahoochee Technical College	Elizabethtown Community and Technical College	Owensboro Community and Technical College	West Georgia Technical College
Enrolled at same institution	1%	1%	2%	2%	1%	2%	2%	2%	2%
Enrolled at different institution	43%	0%	1%	18%	43%	1%	18%	12%	1%
Full-time, Pell									
Received a certificate	1%	21%	14%	14%	1%	14%	14%	15%	19%
Received an Associate's degree	4%	6%	6%	22%	4%	6%	22%	24%	6%
Enrolled at same institution	1%	1%	2%	1%	1%	2%	1%	2%	1%
Enrolled at different institution	39%	0%	1%	15%	39%	1%	15%	10%	2%
Full-time, non-Pell									
Received a certificate	1%	55%	16%	13%	1%	16%	13%	14%	30%
Received an Associate's degree	3%	4%	7%	24%	3%	7%	24%	33%	6%
Enrolled at same institution	0%	1%	1%	3%	0%	1%	3%	1%	2%
Enrolled at different institution	46%	0%	1%	24%	46%	1%	24%	14%	1%
Part-time									
Received a certificate	1%	27%	11%	12%	1%	11%	12%	20%	18%
Received an Associate's degree	3%	3%	4%	11%	3%	4%	11%	12%	4%
Enrolled at same institution	1%	2%	2%	2%	1%	2%	2%	1%	2%
Enrolled at different institution	37%	1%	1%	23%	37%	1%	23%	10%	1%
Part-time, Pell									
Received a certificate	2%	15%	11%	11%	2%	11%	11%	17%	15%
Received an Associate's degree	3%	5%	3%	11%	3%	3%	11%	9%	5%
Enrolled at same institution	1%	2%	2%	3%	1%	2%	3%	1%	2%
Enrolled at different institution	37%	1%	1%	21%	37%	1%	21%	10%	0%
Part-time, non-Pell									
Received a certificate	1%	30%	12%	13%	1%	12%	13%	23%	20%
Received an Associate's degree	2%	3%	5%	12%	2%	5%	12%	16%	3%
Enrolled at same institution	0%	2%	2%	1%	0%	2%	1%	1%	2%
Enrolled at different institution	37%	1%	1%	25%	37%	1%	25%	11%	1%

Institution/Award in 8 yrs 2008 Cohort	Chattahoochee Tech	Central GA Tech	Baton Rouge CC	Elizabethtown Community & Technical College	Greenville Technical College	Gwinnett Tech	Georgia Northwestern	Owensboro Community & Technical College	West GA Tech
First-time - Full Time	25%	40%	13%	37%	21%	34%	40%	41%	38%
Non-First time - Full-Time	33%	46%	12%	52%	30%	46%	70%	38%	42%
First-time - Part Time	21%	50%	6%	23%	15%	25%	36%	23%	29%
Non-First time - Part Time	29%	39%	6%	35%	22%	36%	60%	33%	34%

OUTCOME Measures Award and Enrollment Rates

Award and enrollment measures are measured from eight years after entering the institution into one of four degree/certificate-seeking undergraduate student cohort (First-time, full-time; First-time, part-time; Non-first-time, part-time). Academic reporting institutions report outcome data as of the institution's official fall reporting date or as of October 15, 2015. Program reporters determine the cohort with enrollment any time between September 1, 2007 and August 31, 2008.

Source: Data Feedback Report 2017

Figure 15 & 16

Enrollment/Retention/Completions/Financial Aid

Table 1: Total Enrollment

Academic Year	Total Enrollment	Credit Hours	Full Time Equivalent (FTE)
AY2014	12,165	194,562	6,485
AY2015	11,715	186,490	6,216
AY2016	11,514	173,575	5,785
AY2017	11,429	165,950	5,531
AY2018	11,973	159,040	5,634

Source: TCSG End of Year Enrollment Report, #ER21

Table 2: Credit Enrollment by Gender

Academic Year	Total Enrollment	Male	Female
AY2014	12,165	4,713	7,452
AY2015	11,715	4,377	7,338
AY2016	11,514	4,332	7,182
AY2017	11,429	4,147	7,282
AY2018	11,973	4,363	7,610

Source: TCSG End of Year Enrollment Report, #ER20

Table 3: Credit Enrollment by Race/ Ethnicity

Academic Year	American Indian	Asian	Black or African American	Hispanic or Latino	Native Hawaiian	Two or more races	Unknown	White	Resident Alien (N/A after 2014)
AY2014	26	109	6,381	302	6	126	181	5,034	0
AY2015	32	113	6,067	319	8	119	152	4,905	
AY2016	35	121	5,914	371	7	130	108	4,828	
AY2017	32	134	5,757	364	8	159	66	4,909	
AY2018	24	127	5,947	410	8	190	68	5,199	

Source: TCSG End of Year Enrollment Report, Post 311

Table 4: Credit Enrollment by Age Group

Academic Year	Under 21	21-25	26-30	31-35	36-40	Over 40
AY2014	2,948	2,858	1,814	1,426	999	2,120
AY2015	3,110	2,636	1,729	1,314	939	1,987
AY2016	3,385	2,488	1,691	1,308	908	1,735
AY2017	3,555	2,449	1,676	1,162	873	1,714
AY2018	4,213	2,340	1,683	1,210	873	1,654

Source: TCSG End of Year Enrollment Report, #ER23

Table 5: Credit Enrollment by Educational Level

Academic Year	Less Than 12	GED	High School	1-3 Years Postsecondary	Bachelor Degree	Greater than Bachelor Deg.
AY2014	834	2,293	5,443	3,360	194	41
AY2015	1,038	1,884	5,350	3,224	184	35
AY2016	1,233	1,870	5,813	2,380	178	40
AY2017	1,511	2,033	5,773	1,881	187	44
AY2018	2,257	1,976	5,489	1,956	234	61

Source: TCSG End of Year Enrollment Report, #ER24

Table 6: Financial Aid Recipients 2014 - 2018

Academic Year	Total College Enrollment	Total Unduplicated Financial Aid Recipients*	Top Forms of Financial Aid		
			HOPE Grant or Scholarship	PELL	Veterans Administration
AY2014	12,165	9,328	5,847	6,907	834
AY2015	11,715	8,984	5,510	6,568	614
AY2016	11,514	7,457	4,335	5,907	589
AY2017	11,429	7,073	4,130	5,531	559
AY2018	11,973	6,697	3,428	5,256	528

*Includes the following forms of financial aid: HOPE, PELL, Veterans Administration, WIA, TANF, Dislocated Worker, and local scholarships

Source: TCSG End of Year Enrollment Report, #CR1660

Table 7: COMPLETIONS-Graduates and Awards

Academic Year	Graduates (unduplicated)	Total Awards (duplicated)	Award Type		
			Associate Degrees	Diplomas	Technical Certificates of Credit
AY2014	3,346	4,935	280	627	4,028
AY2015	3,194	4,997	454	665	3,878
AY2016	3,205	5,757	620	982	4,155
AY2017	3,474	6,012	650	800	4,562
AY2018	3,690	6,084	660	721	4,703

Source: College Snapshot DC185

Table 8: Retention

Academic Year	Retention Rate
AY2014	61.30%
AY2015	68.40%
AY2016	67.10%
AY2017	66.20%
AY2018	68.00%

Source: Performance Benchmarks DC198

IPEDS Graduation Rate Summaries

2013	2013	2014	2015	2016	2017
Graduation Rate	31%	19%	21%	29%	30%
Total number of students in the Adjusted Cohort	2,067	691	770	848	627
Total number of completers within 150% of normal time	633	128	162	250	187
Transfer-out rate					3%
Number transfers within 150%					20

IPEDS Reported Data

2013 - 2014

2014-2015

Total grant aid received by all undergraduate students		\$30,634,262	Total grant aid received by all undergraduate students		\$28,384,209
Number of undergraduate students who received a Pell Grant		5,661	Number of undergraduate students who received a Pell Grant		4,816
Percentage of FTFT students receiving any financial aid		94%	Percentage of FTFT students receiving any financial aid		93%
	Percentage of FTFT students receiving grant aid by type	Average amount of grant aid received by type		Percentage of FTFT students receiving grant aid by type	Average amount of grant aid received by type
Total	91%	\$5,373	Total	91%	\$5,460
Federal Government	83%	\$4,716	Federal Government	80%	\$4,789
Pell	83%	\$4,626	Pell	80%	\$4,707
Other Federal	41%	\$214	Other Federal	26%	\$337
State/Local Government	67%	\$1,466	State/Local Government	65%	\$1,754
Institutional	0%	N/A	Institutional	0%	N/A
	Percentage of FTFT students receiving loans by type	Average amount of loans received by type		Percentage of FTFT students receiving loans by type	Average amount of loans received by type
Total	35%	\$4,070	Total	33%	\$4,301
Federal	35%	\$4,070	Federal	33%	\$4,301
Non-federal	0%	N/A	Non-federal	0%	N/A
Average net price for FTFT students who receive grant aid		\$2,989	Average net price for FTFT students who receive grant aid		\$3,587
Average net price for FTFT students who receive Title IV federal student aid			Average net price for FTFT students who receive Title IV federal student aid		
\$0 – 30,000		\$2,612	\$0 – 30,000		\$3,135
\$30,001 – 48,000		\$3,483	\$30,001 – 48,000		\$3,475
\$48,001 – 75,000		\$5,244	\$48,001 – 75,000		\$5,730
\$75,001 – 110,000		\$6,610	\$75,001 – 110,000		\$7,075
\$110,001 and more		\$7,494	\$110,001 and more		\$8,126

2015-2016			2016-2017		
Total grant aid received by all undergraduate students		\$29,832,336	Total grant aid received by all undergraduate students		\$25,118,459
Number of undergraduate students who received a Pell Grant		4,804	Number of undergraduate students who received a Pell Grant		4,578
Percentage of FTFT students receiving any financial aid		90%	Percentage of FTFT students receiving any financial aid		93%
	Percentage of FTFT students receiving grant aid by type	Average amount of grant aid received by type		Percentage of FTFT students receiving grant aid by type	Average amount of grant aid received by type
Total	88%	\$6,038	Total	90%	\$5,482
Federal Government	77%	\$4,984	Federal Government	79%	\$4,363
Pell	77%	\$4,838	Pell	79%	\$4,324
Other Federal	46%	\$261	Other Federal	17%	\$305
State/Local Government	67%	\$2,173	State/Local Government	67%	\$2,173
Institutional	2%	\$1,425	Institutional	1%	\$2,324
	Percentage of FTFT students receiving loans by type	Average amount of loans received by type		Percentage of FTFT students receiving loans by type	Average amount of loans received by type
Total	31%	\$3,561	Total	37%	\$3,252
Federal	30%	\$3,547	Federal	37%	\$3,242
Non-federal	1%	\$1,993	Non-federal	0%	\$1,282
Average net price for FTFT students who receive grant aid		\$2,756	Average net price for FTFT students who receive grant aid		\$3,294
Average net price for FTFT students who receive Title IV federal student aid			Average net price for FTFT students who receive Title IV federal student aid		
\$0 – 30,000		\$2,268	\$0 – 30,000		\$2,754
\$30,001 – 48,000		\$2,691	\$30,001 – 48,000		\$3,628
\$48,001 – 75,000		\$5,172	\$48,001 – 75,000		\$5,356
\$75,001 – 110,000		\$7,175	\$75,001 – 110,000		\$7,114
\$110,001 and more		\$8,585	\$110,001 and more		\$7,507

2017-2018

Total grant aid received by all undergraduate students	\$27,105,153
Number of undergraduate students who received a Pell Grant	4,295
Percentage of FTFT students receiving any financial aid	92%

	Percentage of FTFT students receiving grant aid by type	Average amount of grant aid received by type
Total	91%	\$6,023
Federal Government	80%	\$4,928
Pell	79%	\$4,886
Other Federal	18%	\$322
State/Local Government	70%	\$2,137
Institutional	2%	\$2,652

	Percentage of FTFT students receiving loans by type	Average amount of loans received by type
Total	30%	\$3,045
Federal	30%	\$3,045
Non-federal	0%	N/A

Average net price for FTFT students who receive grant aid	\$2,568
Average net price for FTFT students who receive Title IV federal student aid	
\$0 – 30,000	\$1,953
\$30,001 – 48,000	\$2,297
\$48,001 – 75,000	\$4,790
\$75,001 – 110,000	\$6,398
\$110,001 and more	\$6,513

Cost of Attendance	2013	2014	2015	2016	2017
In-State	2200	2568	2568	2674	2714
Out of State	4120	4608	4608	4810	4810

Frequently Used Derived Variables:

Total price for in-state students (off-campus no dorms)

Total price for out-of-state students (off-campus no dorms)

Finances**Fiscal Year Trend Data 2013 - 2017**

	2017	2016	2015	2014	2013
Total Assets	\$86,626,064	\$90,332,337	\$79,282,283	\$77,574,294	\$77,525,128
Total Liabilities	\$53,014,936	\$47,141,890	\$48,920,118	\$6,810,966	\$4,900,495

Capital Assets

Total Plant,**Property,Equipment**

	\$135,995,813	\$133,657,372	\$116,471,109	\$114,667,024	\$111,491,526
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Revenues

Tuition & Fees	\$9,533,784	\$9,758,968	\$9,358,719	\$9,314,201	\$6,073,854
Federal Operating grants & contracts	\$213,239	\$277,157	\$178,238	\$295,775	\$208,271
Sales and services of educational activities	\$5,060,810	\$4,301,176	\$4,007,287	\$3,327,875	\$3,723,725
Other sources	\$81,766	\$72,340	\$36,489	\$46,447	\$148,173
Total operating revenues	\$14,889,599	\$14,409,641	\$13,580,733	\$12,984,298	\$10,154,023

Non-operating Revenues

State appropriations	\$21,074,577	\$22,716,397	\$22,358,557	\$22,160,897	\$23,408,811
Federal nonoperating grants	\$17,942,989	\$19,228,321	\$20,611,222	\$21,943,992	\$22,270,812
State nonoperating grants	\$1,128,546	\$705,588	\$542,259	\$1,383,585	\$348,248
Gifts	\$510,268	\$2,130,246	\$1,928,692	\$393,419	\$2,669,954
Investment income	\$122	\$135	\$336	\$548	\$795
Total non-operating revenues	\$40,656,502	\$44,795,437	\$45,441,066	\$45,882,441	\$48,698,620

12-month Student FTE	5,555	5,974	6,312	6,573	6,829
Total operating and non-operating per FTE	\$9,999	\$9,910	\$9,351	\$8,956	\$8,618

Other Revenues

Capital appropriations	\$1,148,984	\$16,706,835	\$891,685	\$2,098,716	\$17,565,632
Capital grants and gifts	\$1,080,739	\$19,333	\$0	\$0	\$66,766
Total other revenues and additions	\$2,229,723	\$16,726,168	\$891,685	\$2,291,854	\$17,633,263

Total all revenues and other additions

	\$57,775,824	\$75,931,246	\$59,913,484	\$61,158,593	\$76,485,906
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EXPENSES

Instruction	30,065,670	\$30,471,093	\$28,697,250	\$27,525,427	\$27,283,172
Research	\$0	\$0	\$0	\$0	\$0
Public service	\$1,295,521	\$977,106	\$963,442	\$855,988	\$626,788
Academic support	\$5,126,588	\$5,459,976	\$5,215,510	\$5,028,078	\$10,013,360
Student services	\$8,669,486	\$6,934,983	\$6,424,688	\$6,723,709	\$6,461,232
Institutional support	\$9,688,420	\$11,218,701	\$13,757,829	\$13,887,984	\$9,834,348
Scholarships& fellowships expenses net of discounts and allowances (Pell,etc)	\$5,094,428	\$5,483,311	\$7,144,525	\$8,998,712	\$7,401,921

Auxiliary enterprises	\$0	\$0	\$0	\$0	\$0
Other functional expenses and deductions	\$0	\$0	\$0	\$0	\$0
Total expenses and deductions	\$59,940,113	\$60,545,170	\$62,203,244	\$63,019,898	\$61,620,821
12-month Student FTE	5,555	5,974	6,312	6,573	6,829
Total expenses and deductions per student FTE	\$10,790	\$10,135	\$9,855	\$9,588	\$9,023

*data source: CGTC IPEDS Finance
Survey 2017-18