## **Central Georgia Technical College**

**Local Board of Directors Meeting** 

## **AGENDA**

Monday, October 27, 2025 Hyatt Regency Savannah – Plimsoll Room 2 W Bay Street, Savannah, GA 31401 6:00 p.m. – 6:30 p.m.

<u>Call to Order</u>	Dr. Avis Williams					
Invocation and Pledge of Allegiance						
Approval of Minutes	Dr. Avis Williams					
<u>Division Reports</u>						
Academic Affairs	Ms. DeAnn Nester					
Administrative Services						
<ul> <li>Administrative Financial Services</li> </ul>	Dr. Michelle Siniard					
<ul> <li>Institutional Advancement</li> </ul>	Ms. Tonya McClure					
Adult Education	Dr. Brittany Lucas					
Executive Vice President						
<ul> <li>Enrollment/Marketing/PR</li> </ul>	Dr. Janet Kelly					
o Facilities	Mr. Jeff Scruggs					
Information Technology	Dr. Brian Snelgrove					
Student Affairs	Dr. Craig Jackson					
President's Report	Dr. Ivan Allen					
Old Business	Dr. Avis Williams					
New Business	Dr. Avis Williams					
<u>Adjourn</u>						

# Central Georgia Technical College Board of Directors Local Board Meeting

Wednesday, October 1, 2025 VECTR Center – Rooms 144/145 1001 S Armed Forces Blvd, Warner Robins, GA 31088 10:30 a.m. – 12:00 p.m.

#### In Attendance

Kelly, Janet

Kramer, Jay

Layne, Don

Allen, Ivan Briscoe, Charles Burks, Deborah Busbee, Cyndey Davis, Cedric Dietrich, Carrie Early, Marcus Ellis, Rick Ferguson, Dorothy Gordon, LaKeitha Griner, Andrea Gunn, Kim Harmon, Al Hart, Sam Hawkins, Kennosha Jackson, Craig Jackson, Tatrabian Jennings, Manse Johnson, Cathy

Nester, DeAnn O'Neal, Kathy Pace, Mike Pallini, Laura Repzynski, Allison Rivera-Thompson, JoBen Robinson, Melodi Scott, Mark Scruggs, Jeff Selph, Scott Siniard, Michelle Snelgrove, Brian Steele, Danielle Strong, Scott Swann, Sabrina Turner, Jackie Wilbanks, Bob Williams, Avis Wilson, Eric Wilson, Tiana Wynne, Patty

Lucas, Brittany

#### I. Call to Order

Dr. Avis Williams called the meeting to order at 10:30 a.m.

#### II. Oath of Office

Mr. Scott Strong took his Oath of Office at the direction of Chief Bob Wilbanks.

#### **III. Approval of Minutes**

The September meeting minutes were approved.

#### IV. Adjournment

The Board of Directors meeting was adjourned at 11:59 a.m.

## **ACADEMIC AFFAIRS**

## **CGTC BOARD OF DIRECTORS MEETING**



## New Program Request, Programmatic Accreditation Update, General Information

Report Date: October 20, 2025

Meeting Date: October 27, 2025

Prepared By: DeAnn Nester, Vice President for Academic Affairs New Program Request

## **New Program Request**

TCC - Emergency Medical Technician: EMT (ED91)

Programmatic Accreditations (Update)

## **General Information**

Start Smart at CGTC on Vimeo Update

CGTC Nursing Students Assist at Kumho Tire Health and Wellness Event

#### **NEW PROGRAM REQUEST**

## **EMERGENCY MEDICAL TECHNICIAN: EMT (ED91)**

**Technical Certificate of Credit** 

Proposed Date of Implementation: Spring Semester 202614

Location: Warner Robins and Macon Campuses

**Statement of Need for Program in the Service Area:** The State Board approved this certificate program, which completed a recent curriculum probe, during their December 2024 board meeting. Emergency Medical Technician: EMT TCC program (ED91) is intended to replace the Emergency Medical Technician (EMT) program (EMJ1).

**Program Description**: The Emergency Medical Technician: EMT certificate program prepares students to provide basic emergency medical care and transportation for critical and emergent patients who access the emergency medical system. This individual will possess the basic knowledge and skills necessary to provide patient care and transportation. EMTs function as part of a comprehensive EMS response, under medical oversight. EMTs perform interventions with the basic equipment typically found on an ambulance. The EMT is a link from the scene to the emergency health care system. Successful completion of the program allows the graduate to take the National Registry of Emergency Medical Technicians EMT certification examination and apply for Georgia licensure as an EMT.

### **Program Curriculum**

EMER	EMERGENCY MEDICAL TECHNICIAN: EMT TCC					
EMSP	1210	Emergency Medical Technician Theory I	3			
EMSP	1211	Emergency Medical Technician Lab I	2			
EMSP	1220	Emergency Medical Technician Theory II	3			
EMSP	1221	Emergency Medical Technician Lab II	3			
EMSP	1230	Emergency Medical Technician Clinical	1			
		MINIMUM TOTAL HOURS	12			

Admission Requirements: Placement measures in accordance with TCSG standards

## Programmatic Accreditations (Update)

#### ACEN – Accreditation Commission for Education in Nursing

No updates to report.

ARC-STSA – Accreditation Review Council on Education in Surgical Technology and Surgical Assisting Preparing for upcoming site visit.

#### ASE – Automobile Service Excellence

No updates to report.

## ASHP – American Society of Health System Pharmacists

No updates to report.

## CAPTE – Commission on Accreditation in Physical Therapy Education

No updates to report.

## CoAEMSP - Commission on Accreditation of Educational Programs for the EMS Professions

The Self Study Report has been accepted.

#### CODA – Commission on Dental Accreditation

No updates to report.

## JRCERT – Joint Review Committee on Education in Radiologic Technology

No updates to report.

#### JRC-CVT – Joint Review Committee on Education in Cardiovascular Technology

No updates to report.

## **General Information**

#### Start Smart at CGTC on Vimeo Update

The number of views for the Start Smart series, which was launched in 2022 has increased 120% from AY24 to AY25. We almost hit 5,000 views with just those 16 videos last academic year. That is 4,929x we provided academic support services to students with some videos we all put together.

#### CGTC Nursing Students Assist at Kumho Tire Health and Wellness Event

Nursing students and faculty are participating in a Health and Wellness Fair at Kumho Tire on Tuesday and Thursday, October 28<sup>th</sup> and 30<sup>th</sup> and November 4<sup>th</sup> and 6th. Assistance with blood pressure, blood sugar and other vital sign screenings will be provided.

FY 2026 YTD Analysis as of September 30, 2025

Annual Current Year Current Year						
		Budget	Revenue	Receivables	Expenditures	Net Amount
01932	State Appropriation	31,320,801	8,392,699		6,878,757	1,513,942
01938	Adult Ed State Funds	1,112,764	278,191		237,975	40,216
18000	CMVOST - CDL Grant	8,776	0		0	0
22001	DHHS Nursing Workforce Grant	1,503,528	125,687	38,782	164,469	0
23021	GA-AIM Phase 2	33,257		22,031	22,031	0
2421F	Federal Work Study Funds	249,945	62,787		62,787	0
2626A	Adult Ed Federal Funds	1,666,950	236,833		392,819	(155,986)
26991 28012	VBOC Grant PBI Formula Grant	500,000	80,049	24 272	79,289 68,559	760 0
28128	DOE-Enhancing Capacity Plan	834,356 140,101	34,287 83,746	34,272 58,521	142,267	0
2831C	PBI - Project CAFÉ Action for Eq	181,773	144,744	659	145,403	0
3236B	Carl Perkins	1,578,260	173,250	294,579	467,829	0
35315	CCampus Grant	568,265	117,294	13,977	131,271	0
3556A	WIOA Adult	244,999	30,239	41,175	123,288	(51,874)
3556D	WIOA Dislocated Worker	244,999	42,958	,	16,572	26,386
3556Y	WIOA Youth	210,002	32,999		7,511	25,488
38180	Georgia Gear Up	73,878	24,620		24,255	365
39324	DoD STEM SubAward	25,806		3,284	3,284	0
3Y023	SFRF Apprenticeship	48,343	0			0
41830	GA-AIM State Match	11,684	0	7,055	7,055	0
48015	TCSG Foundation - Truist	0				0
48016	TCSG Foundation - Truist -Reentry	0				0
55002	Live Work - Cosmotology	19,000	3,878		8,608	(4,730)
55004	Live Work - Auto Tech	18,000	3,112		2,016	1,096
55011	Live Work - Child Dev Ctr	656,000	161,515		310,096	(148,581)
55024	Live Work - Dental Hygiene	42,000	6,613		15,698	(9,085)
55029	Live Work - Diesel Mechanic	5,800	0	2 007 202	2,188	(2,188)
60001 60005	Tuition GED Testing	21,097,800 65,000	8,397,963 9,612	2,007,383	7,574,706 58,708	2,830,640
60015	Miscellaneous	1,297,000	144,129		193,709	(49,096) (49,580)
60030	Testing Center	200,000	20,315		23,017	(2,702)
60133	Misc Income Registration Fees	899,718	360,729		109,082	251,647
60135	Student Technology Fee	1,649,484	987,652		387,387	600,265
60136	Misc Student Fees	3,447,615	958,065		1,180,925	(222,860)
61001	Continuing Education	250,000	58,505		60,541	(2,036)
61002	Workplace Literacy	0				0
61003	Business & Industry General	1,005,000	90,904		242,627	(151,723)
61127	CLCP	19,200				0
61143	Facility Rentals	125,000	25,943		23,218	2,725
61158	CDL Testing	16,133	3,900			3,900
61161	American Heart CTC	40,000	3,238		3,113	125
61181	Northrup Grumman Grant	15,000	10,000			10,000
61272	GDC Occupational Skills	1,215,670	315,367		341,422	(26,055)
61291	Macon-Bibb Literacy Alliance	0			28,226	(28,226)
61309 61328	Macon EOC Bloomberg Grant	601 650		107,763	107.763	0
	A/E Miscellaneous	691,650		107,763	107,763 428,450	
61335 61337	Jones County A/L	20,000	20,000		428,450	(428,450) 20,000
62007	Concession Sales	260,000	126,217		138,815	(12,598)
90116	GA Dept of Corrections Testing	10,000	7,000		130,013	7,000
90360	Child & Adult Care Food Prog	70,000	16,202		20,449	(4,247)
90391	Bright from Start PreK Funds	208,668	57,982		70,139	(12,157)
90602	DOL Fatherhood	150	,		. 2,233	0
95401	FY2024 Equipment Refresh	29,134		29,134	29,134	0
95412	FY2025 Equipment Refresh	89,110		85,773	85,773	0
95424	FY2025 MRR Bond	255,645		280,785	280,785	0
95432	FY2026 MRR Bond	929,096		49,764	49,764	0
95433	FY26 Equipment Refresh	1,037,023				0
96226	DHS/DFCS Training Grant	325,264	79,224		71,335	7,889
<b>Grand T</b>	otal	76,567,647	21,728,448	3,074,937	20,823,115	3,980,270

Net to Date	3,980,270	
Prior Year Carry-over	766,909	
Net Income, including Prior Yr Carry-over	_	4,747,179
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#### Central Georgia Technical College YTD Analysis - FY2026 vs. FY 2025 September

			FY2025			FY2026		FY26 vs. FY25
		Revenue	Expenditures	Net	Revenue	Expenditures	Net	Net Difference
01932	State Appropriation	7,469,501	6,612,090	857,411	8,392,699	6,878,757	1,513,942	656,531
01938	Adult Ed State Funds	278,190	260,460	17,730	278,191	237,975	40,216	22,486
18000	CMVOST - CDL Grant	10,415	10,415	0			0	0
22001	DHHS Nursing Workforce Grant			0	164,469	164,469	0	0
22018	Hope for Rural Central GA	94,681	94,681	0			0	0
23021	GA-AIM Phase 2	19,667	19,667	0	22,031	22,031	0	0
2421F	Federal Work Study Funds	66,401	66,401	0 (444.200)	62,787	62,787	0	0
2626A 26991	Adult Ed Federal Funds VBOC Grant	290,305 113,210	401,573 112,809	(111,268) 401	236,833 80,049	392,819 79,289	(155,986) 760	(44,718) 359
28012	PBI Formula Grant	33,588	33,588	0	68,559	68,559	0	0
28128	DOE-Enhancing Capacity Plan	127,265	127,265	0	142,267	142,267	0	0
2831C	PBI - Project CAFÉ Action for Eq.	111,405	111,405	0	145,403	145,403	0	0
3232B	Carl Perkins	268,812	268,812	0	467,829	467,829	0	0
35315	CCampus Grant	102,691	102,691	0	131,271	131,271	0	0
3556A	WIOA Adult	92,959	142,736	(49,777)	71,414	123,288	(51,874)	(2,097)
3556D	WIOA Dislocated Worker	46,035	19,071	26,964	42,958	16,572	26,386	(578)
3556Y	WIOA Youth	46,136	23,323	22,813	32,999	7,511	25,488	2,675
38177	USDOL Strengthening Community	72,402	72,402	0	,		0	0
38180	Georgia Gear Up			0	24,620	24,255	365	365
39324	DoD STEM SubAward	18,381	18,381	0	3,284	3,284	0	0
41830	GA-AIM State Match	6,910	6,910	0	7,055	7,055	0	0
48015	TCSG Foundation - Truist	1,600	1,600	0			0	0
48016	TCSG Foundation - Truist - Reentry	1,500	1,500	0			0	0
55002	Live Work - Cosmotology	3,302	2,245	1,057	3,878	8,608	(4,730)	(5,787)
55004	Live Work - Auto Tech	5,207	3,404	1,803	3,112	2,016	1,096	(707)
55011	Live Work - Child Dev Ctr	142,982	263,137	(120,155)	161,515	310,096	(148,581)	(28,426)
55024	Live Work - Dental Hygiene	7,568	16,020	(8,452)	6,613	15,698	(9,085)	(633)
55029	Live Work - Diesel Mechanic		123	(123)		2,188	(2,188)	(2,065)
60001	Tuition	8,665,808	7,191,041	1,474,767	10,405,346	7,574,706	2,830,640	1,355,873
60005	GED Testing	6,686	71,924	(65,238)	9,612	58,708	(49,096)	16,142
60015	Miscellaneous	280,793	137,181	143,612	144,129	193,709	(49,580)	(193,192)
60030	Testing Center	37,340	17,740	19,600	20,315	23,017	(2,702)	(22,302)
60133 60135	Misc Income Registration Fees Student Technology Fee	304,340 545,867	113,523 357,463	190,817 188,404	360,729 987,652	109,082	251,647 600,265	60,830 411,861
60136	Misc Student Fees	907,070	357,463 311,570	595,500	958,065	387,387 1,180,925	(222,860)	(818,360)
61001	Continuing Education	39,663	77,721	(38,058)	58,505	60,541	(2,036)	36,022
61001	Workplace Literacy	39,003	21,660	(21,660)	38,303	00,341	(2,030)	21,660
61003	Business & Industry General	259,327	196,163	63,164	90,904	242,627	(151,723)	(214,887)
61127	CLCP	255,527	150,105	05,104	30,304	242,027	0	0
61143	Facility Rentals	22,905	19,351	3,554	25,943	23,218	2,725	(829)
61158	CDL Testing	3,950		3,950	3,900		3,900	(50)
61161	American Heart CTC	2,247	2,873	(626)	3,238	3,113	125	751
61181	Northrup Grumman Grant			0	10,000		10,000	10,000
61272	GDC Occupational Skills	272,136	332,582	(60,446)	315,367	341,422	(26,055)	34,391
61291	Macon-Bibb Literacy Alliance			0		28,226	(28,226)	(28,226)
61309	Macon EOC			0		-	0	0
61328	Bloomberg Grant			0	107,763	107,763	0	0
61335	A/E Miscellaneous		387,007	(387,007)		428,450	(428,450)	(41,443)
61337	Jones County A/L	20,000		20,000	20,000		20,000	0
62007	Concession Sales	63,324	92,827	(29,503)	126,217	138,815	(12,598)	16,905
90116	GA Dept of Corrections Testing			0	7,000		7,000	7,000
90360	Child & Adult Care Food Prog	11,339	385	10,954	16,202	20,449	(4,247)	(15,201)
90391	Bright from Start PreK Funds	55,492	64,231	(8,739)	57,982	70,139	(12,157)	(3,418)
90602	DOL Fatherhood	300		300			0	(300)
90831	Nursing Program Expansion	93,596	93,596	0			0	0
95388	FY2024 Nursing Renov. Bond	46,582	46,582	0	20.424	20.424	0	0
95401	FY2024 Equipment Refresh	274,458	274,458	0	29,134	29,134	0	0
95406 95412	FY2024 MRR Bond FY2025 Equipment Refresh	9,350	9,350	0	OE 772	85,773	0	0
95412 95424	FY2025 Equipment Refresh FY2025 MRR Bond	120,508	120,508	0	85,773 280,785	85,773 280,785	0	0
95424	FY2025 MRR Bond	120,308	120,300	0	49,764	49,764	0	"
96220	DHS/DFCS Training Grant	58,558	51,835	6,723	79,224	71,335	7,889	1,166
Grand To	•	21,532,752	18,784,280	2,748,472	24,803,385	20,823,115	3,980,270	1,231,798
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 Net to Date
 2,748,472
 3,980,270

 Prior Year Carry-over
 874,053
 766,909

 Net Income, including PY Carry-over
 3,622,525
 4,747,179
 1,124,654

## Advancement/Foundation





# Special Events, Fundraising, Large Gifts, and Private Grants Update

Report Date: October 20, 2025

Meeting Date: October 27, 2025

Prepared By: Ms. Tonya McClure, Associate Vice President for Institutional Advancement

## **Special Events**

#### CGTC's 2025 Alumni of the Year

- Dr Brian Snelgrove
- Special recognitations will take place at the TCSG Leadership Conference and CGTC's Holiday Luncheon

#### **CGTCF Sponsored Homecoming Activities**

- Concert @ Atrium Amphitheater
  - o Raised \$74,000
- Meet and Greet with the Team @ Walk On's October 23
- VIP Tailgate @ Homecoming game October 25

## TCSG Leadership Conference

October 27 – 29 in Savannah

## Large Gifts/Private Grants

#### **Pending**

- Delta Airlines Foundation
  - Scholarships
- Embraer Foundation \$15,000
  - Aviation Scholarships

#### **Notable Gifts**

- Azar + Walsh Architects
  - o \$5,000 for Homecoming Sponsorship
- Vertical Raise Athletic Fundraisers
  - \$3,988 for Titan's Basketball (men's)
  - \$2,086 for Titan's Basketball (women's)
  - \$2,674 for Titan's Soccer (women's)
  - \$1,732 for Titan's Soccer (men's)

## **Special Projects**

## GEAC Annual Conference

- November 17-19
- T McClure to present with USG partners



# Adult Education Update CGTC Board of Directors Meeting

Report Date: October 23, 2025

Meeting Date: October 27, 2025

Prepared By: Dr. Brittany Lucas, Vice President for Adult Education & Re-Entry Services

## National Reporting System (NRS) Statistics (WIOA Local) - Students acquiring 12 or more attendance hours (NRS)

Statistics are unduplicated)

	Total Number Enrolled	Total Attendance Hours	Total Number of Measurable Skill Gains	Percentage Achieving Measurable Skill Gain	Total HSE Graduates
FY25	1,024	44,448	323	32%	32
FY26	1,035	48,285	326	34%	42

WIOA Local - Gains and Attendance by EFL - WIOA local total of students enrolled, total attendance hours, MSG, and

percentages by entering educational functioning level for all students acquiring 12 or more attendance hours.

Entering Educational Functioning Level	Total Number Enrolled	Total Attendance Hours for all participants	Total number of Measurable Skill Gains	Percentage of Enrollment with Measurable Skill Gains
ABE1 Beginning Literacy	87	4,627.25	24	28%
ABE2 Beginning Basic Education	404	18,975.25	119	29%
ABE3 Intermediate Low	271	11,824.50	84	31%
ABE4 Intermediate High	82	3,385	27	33%
ASE1 Low	9	410.50	5	56%
ASE2 High	0	0	0	0%
ABE Alternative Assessments	7	91	7	100%
ESL1 Beginning Literacy	41	1,739.75	9	22%
ESL2 Low Beginning	33	1,714	15	45%
ESL3 High Beginning	27	1,696.75	13	48%
ESL4 Intermediate Low	38	2,399.50	16	42%
ESL5 Intermediate High	26	971.50	5	19%
ESL6 Advanced	10	449.50	2	20%
TOTAL	1,035	48,285	326	32%

WIOA Local - Gains and Attendance by County - WIOA local total of students enrolled, total attendance hours, MSG, and

percentages by County. Duplication may exist in this report.

County	Total Number Enrolled	Attendance Hours	EFL + HSE + IET Gains	% MSG	% Of the County with less than HSD
Baldwin	117	4,345	32	27%	13.5%
Bibb	456	21,719	167	37%	13.6%
Crawford	12	414	6	50%	16.9%
Dooly	6	161	2	33%	19.5%

Houston	391	17,430	141	36%	7.4%
Jones	20	417	2	10%	8.3%
Monroe	7	591	1	14%	13.2%
Peach	25	1008	6	20%	15.6%
Pulaski <sup>1</sup>	46	150	13	28%	20.5%
Putnam	38	922	17	45%	12.3%
Twiggs <sup>2</sup>	1	7	0	0%	20.4%

**Workforce Training** – The following programs are offered to all students and students apply to participate in the training based upon their personal career goals.

- Career Plus High School Diploma (CPH)
  - 67 Students enrolled
- Integrated Education & Training
  - Forklifting Fundamentals 28 participants, 20 certifications earned

#### **AED Success Story:**



The Adult Education Division celebrated homecoming by hosting Miss Georgia, Audrey Kittila, and Miss Macon Teen, London Rogers, who shared a message of how success is not achieved overnight—it is built through perseverance, faith, and inner-strength (both mental and emotional strength). When perseverance, faith, and strength come together, they create an unshakable foundation for success. They challenged our students to hone these qualities so that they can overcome any challenges and turn their dreams into lasting achievements.

<sup>&</sup>lt;sup>1</sup> There are 19 students enrolled from Pulaski County that are not at Pulaski State Prison.

<sup>&</sup>lt;sup>2</sup> There is 1 student in Twiggs County attending classes with instructors located in other counties.

## **AED Updates:**

November 2<sup>nd</sup>-5<sup>th</sup> NCFL National Conference (Charlotte, North Carolina)

November 6<sup>th</sup>-8<sup>th</sup> 3-Day GED Accelerated Academy (Milledgeville-Baldwin Campus)

November 12<sup>th</sup>-14<sup>th</sup> Cognia IMPACT Conference

November 17<sup>th</sup>-19<sup>th</sup> OAE Monitoring Visit

November 19th Family Literacy Training Series (Chattahoochee Technical College, Acworth)

December 17<sup>th</sup> Fall Term Classes End

December 18th Adult Education Professional Development



# Economic Development Update CGTC Board of Directors Meeting

Report Date: October 20, 2025

Meeting Date: October 27, 2025

**Prepared By:** Ms. Andrea Griner, Vice President for Economic Development

## **Customized Business and Industry Training:**

Business or Organization	Training Delivered	Number Trained	Length of Course (Hours)	Training Dates
Multiple Companies (9)	Lean First: Preparing Your People for Smarter Automation (GaMEP)	21	2	9/23
Clean Control	Forklift Training Refresher	1	4	9/24
Buzzell Plumbing, Heating & Air	Excel Basic	2	6	9/24
Crawford County Tax Assessors	Excel Basic	2	6	9/24
Triple S Steel	Excel Basic	1	6	9/24
	Programmable Logic Controller Level 1	3	30	10/1 – 10/30
Nichiha	Excel Basic	1	6	9/24
Multiple Companies (7)	Excel Tips and Tricks Lunch & Learn	26	2	9/30
Multiple Companies	Workplace Violence Prevention	32	1.5	9/30
Middle Georgia	Forklift Training	1	8	10/1
Community Food Bank	Forklift Training	1	8	10/7
Central Georgia Technical	Forklift Training	1	8	10/1
College - Technology	Forklift Training	1	8	10/7
Five Below	Programmable Logic Controller Level 1	2	30	10/1 – 10/30
Prince Service &	Programmable Logic	3	30	10/1 –
Manufacturing	Controller Level 1			10/30
Atrium Health	Forklift Refresher Training	13	4	10/2
Central Georgia Technical College – Academics	Forklift Training	1	8	10/7
Hawkinsville Chamber	Building Partnerships that Matter	17	1	10/9

Advanced Drainage	Basic Excel	10	6	10/14
Systems				
DFCS-TCSG	Excel Tips & Tricks		2	10/15
Global Parts Distributors	Excel Intermediate	2	6	10/15
GDC Macon Transitional	Forklift	10	8	10/17
Center				
WRALC/ OBHA	DWMS	12	80	10/20-
				10/31
GDC Macon Transitional	OSHA 10	10	10	10/29 &
Center				30
Atrium Health	Forklift Refresher Training	TBD	4	10/30

## **Continuing Education Courses Delivered:**

Training Delivered	Number	Length of	Training
	Trained	Course (Hours)	Dates
Excel Tips and Tricks Lunch & Learn	1	2	9/30
Driver's Education	22	36	10/4-10/31
Driver Training – Drive Only	1	6	10/4-10/31
Forklift Training	6	8	10/7
Ed2Go Online Personal & Professional	2	Various	Various
Training			
Ed2Go Career Training & Certification	2	Various	Various

## Adult Education – Integrated Education & Training (IET):

Training Delivered	Number Trained	Length of Course	Training Dates
Forklift Training	10	8	10/3

## **DHS/DFCS Training Grant:**

Training Delivered	Number Trained	Length of Course	Training Dates
FSGV 1021	16	10	10/27-11/7
OCP 703	4	2	10/29-10/30
BUSG 4020	12	8	10/20-10/29

## **Industry Engagement:**

- Advanced Drainage Systems Houston
- Armstrong World Industries Bibb
- Blue Bird Peach
- Cascade Corp Houston
- Clean Control Corporation Houston
- Collins Manufacturing Bibb
- ECO Materials Baldwin
- Elliott's Machine Shop Bibb

- First Quality Bibb
- Fleenor Paper Bibb
- Freudenberg Bibb
- GIGA Bibb
- Graphic Packaging- Macon
- Hollingsworth & Vose Pulaski
- Interfor Putnam
- KaMin Bibb
- Kumho Tire Bibb
- Macon Water Authority Bibb
- Mil-Spec Packaging Bibb
- Nichiha Bibb
- Olin Crawford
- SPEIR Electric Bibb
- T & S Hardwood Baldwin
- TH Thomson Bibb
- Unified Defense- Byron
- Warner Robins ALC- Houston
- Zschimmer & Schwarz Baldwin

## **Community Engagement:**

- 2025 Workforce Roundtable: Health & Workplace Safety
- Crawford County Development Authority
- DJJ Macon YDC
- GA Academy for Economic Development
- GDC Macon Transitional Center
- GDC Pulaski State Prison
- Hawkinsville Chamber Lunch and Learn
- Houston County Business After Hours
- Houston- Robins Regional Golf Tournament
- Leadership Seminar, Museum of Aviation, Warner Robins
- Macon-Bibb -Middle Georgia Regional Leadership
- Perry Chamber- Regional STEM Healthcare
- Perry Chamber- State of the Community Luncheon
- Perry/ Robins Regional joint Chamber Business after Hours
- Pulaski Archway Partnership
- Pulaski Workforce Committee
- Robins Regional Chamber of Commerce Eggs & Issues
- SHRM Middle Georgia Monthly Chapter Meeting

#### **Facilities:**

## **Macon Campus**

Approximately 475 visitors utilized the campus facilities. Participating organizations included:

- Department of Family and Children Services
- Macon Bibb Government
- Middle Georgia Consortium, Inc.
- Mingledorff's Inc.
- Technical College System of Georgia
- Wolters/Kulwer

## Milledgeville Campus

Approximately **100 visitors** utilized the facilities. Groups included:

- Baldwin County Board of Education
- Baldwin County Chamber of Commerce
- Red Cross Blood Drive

#### **Warner Robins Campus**

Approximately 980 visitors utilized the facilities. Groups included:

- Advanced Disposal System
- American Red Cross
- Georgia Technical College
- International City Optimist Club
- Latinx Alliance
- Middle Georgia RESA
- Mingledorff's
- RBI Benefits
- Technical College System of Georgia
- Warner Robins Alumnae Chapter of Delta Sigma Theta

## **EXECUTIVE VICE PRESIDENT DIVISION**

**CGTC BOARD OF DIRECTORS MEETING** 



## Enrollment Services, Marketing, and Public Relations Update

Report Date: October 24, 2025

Meeting Date: October 27, 2025

Prepared By: Dr. Janet Kelly, Associate Vice President for Enrollment Services, Marketing, and Public Relations

### **Enrollment**

#### Fall Semester 2025

• Fall semester 2025 enrollment goal: 11,750 -> Actual Fall enrollment as of October 24: 12,560

- Session 2 started October 14 and October 21 was the student No-Show reporting deadline
- o 180 Students were removed from courses during the S2 No-Show process

o Still enrolling GDC students

Fall NET	Overall	Credit	HS	DOC	DAP	CPH/AO
2024	11,285	5,682	5,187	295	216	60
2025	12,560	6,664	5,215	322	246	99
Difference	1,275	982	28	27	30	39
Growth/loss	11.3%	17%	1%	9%	14%	65%

Fall GROSS	Overall	Credit	HS	DOC	DAP	CPH/AO
2024	12,960	7,112	5,187	295	273	92
2025	14,574	8,372	5,399	322	305	161
Difference	1,614	1,260	212	27	32	69
Growth/loss	12.5%	18%	4%	9%	12%	75%

Source: CGTC iNet V2 as of October 24, 2025

## **GA Match Admit Days**

Nov. 5th - WR | 10 AM - 2 PM; Nov. 12th - MA | 10 AM - 2 PM Nov. 19th - MV | 10 AM - 2 PM

#### **EXECUTIVE VICE PRESIDENT DIVISION**

**CGTC BOARD OF DIRECTORS MEETING** 



## **VECTR Update**

Report Date: October 20, 2025

Meeting Date: October 27, 2025

Prepared By: Col. Don Layne (Ret.), Chief Operating Officer, GA VECTR Center

#### **Section I - VECTR Center Key Events this month:**

Hosted CGTC Board Meeting at VECTR on 10/1

- Hosted VECTR Health Fair with 47 veterans and 21 resources in attendance on 10/2
- Hosted Veterans Curation Program Augusta, for a briefing and tour on 10/7
- Met with Military Spouse Employment Program, virtually, to discuss potential partnership opportunities on 10/9
- Met with Ms. Joy Craig VFW Washington DC Office, virtually, to give briefing on 10/9
- VECTR Fall Cohort Orientation was held on 10/13 with new classes beginning 10/14
- Attended No Wrong Door Listening Session in Savannah on 10/16
- Attended quarterly Macon Vet Center Stakeholder Meeting on 10/20
- Attending Live2Lead Leadership Summit on 10/23
- Meeting with Warrior Scholarship Project, virtually, on 10/24
- Attending Veteran Stand Down, hosted by Carl Vinson VA Medical Center, on 10/31
- Hosting Veterans Fiesta, Sponsored by Interim Health, at VECTR on 10/31

#### **VECTR Center Key Updates this month:**

- Military Spouse Training Initiative
  - Cohort 2 began September 22 with 8 students
- New SkillBridge Programs at VECTR
  - Orthopedic Technology
    - Fall cohort, began 14 October, with 8 students enrolled

#### Section II – Customer Services provided by the VECTR Center:

Service Area	October 2025 As of 10/20/2025	AY 2026	August 2016 to Present
Career Coaching	29	221	5,636
Education & Ed Financing	190	4,086	29,909
Community Resources	21	344	6,423
Entrepreneurship	319	4,667	28,680
Testing Center	110	606	10,964
VA Health Enrollment	43	289	10,094
Veterans Service Officers (VSO)	255	1,985	81,987
WIOA	4	449	2,003
Other	328	2,915	46,608
Totals	1,299	15,562	222,304

## **Section III – VECTR Utilization this month:**

Event Name	Organization	Location	Number of Attendees	Dates
CGTC Board Meeting	CGTC	144/145	40	10/1
VA HUDVASH Client Meeting	Carl Vinson VA	136	4	10/2
Weekly Veterans Vocational Rehabilitation ( <b>VA VOC REHAB</b> ) Client Meeting	Carl Vinson VA	146	5	10/6
Weekly VA VOC REHAB Client Meeting	Carl Vinson VA	146	2	10/8
VA HUDVASH Client Meeting	Carl Vinson VA	136	2	10/8
First Quality Interviews	First Quality	104,136	16	10/8
Weekly VA VOC REHAB Client Meeting	Carl Vinson VA	146	6	10/15
VA Voc Rehab Program Client Meeting	Carl Vinson VA	136	3	10/15
VA HUDVASH Client Meeting	Carl Vinson VA	136	2	10/16
		Total	80	

## Section IV - CGTC Classes/Workshops conducted at VECTR this month:

Class Name	Number Enrolled	Length of Course (Weeks)	Training Dates
Al Enhanced Robotics Manufacturing	6	15 Weeks	10/14-2/6
Air Conditioning Technology	14	15 Weeks	10/14-2/6
Aircraft Assembly & Repair Technician	4	15 Weeks	10/14-2/6
Automation Technology	0	15 Weeks	10/14-2/6
Electrical Construction	9	15 Weeks	10/14-2/6
Orthopedic Technologist	8	15 Weeks	10/14-2/6
Welding	4	15 Weeks	10/14-2/6
CDL – Fall Cohort 2	5	6 Weeks	(7/30-8/7) 9/19- 10/22
Cisco Networking	11	15 Weeks	8/19-12/12
Logistics Management Specialist	2	15 Weeks	8/19-12/12

Workshop Name	Trainer	Number Trained	Training Date
VECTR Health Fair	VECTR	47	10/2
Self-Care Over Stress	Exalting Wellness	6	10/8
Home Health & Hospice	Heart of GA Hospice & Three Rivers Home Health Services	4	10/14
ls Your Financial House In Order?	Prudential	7	10/15
Estate Planning: Share Your Love	First Command Financial Services	23	10/15
Coffee & Camaraderie	VECTR	21	10/17
VECTR Resume Workshop	VECTR Success Coach	1	10/20
Medicare 101	New Seasons Retirement Solutions	TBA	10/21
Intro to Computers	Educational Opportunity Center, Mercer University	TBA	10/22
Insurance 101	First Command Financial Services	TBA	10/24
Bitcoin	Operation Bitcoin	TBA	10/28
Mission Homeownership	Keller Williams Middle GA	TBA	10/29
Veterans Fiesta Luncheon	Interim Healthcare	TBA	10/31
	Total	109	

## Section V - Veterans Business Outreach Center (VBOC) events this month:

## • Counseling Sessions: 48

Event	Event Type	Location	Number Trained	Training Dates
Boots to Business	In-Person	Fort Benning	13	10/7-10/8
Reboot – Boots to Business	Virtual	VECTR	17	10/8-10/9
Boots to Business	In-Person	NSB Kings Bay	7	10/9-10/10
Women's Business Summit Macon	In-Person	Macon	160	10/15
Live2Lead Leadership Summit	In-Person	Warner Robins	TBD	10/23
Veterans Roundtable	In-Person	Warner Robins	TBD	10/27
GT APEX Accelerator Training Expo   Track 1: Navigating Business Resources @Exhibition Hall at Georgia Tech.	In-Person	Atlanta	TBD	10/28-10/29
Boots to Business	In-Person	Fort Stewart	TBD	10/28-10/29
		Total	197	

## Section VI – Student Recruiting Outreach conducted by VECTR this month:

Event Name	Event Type	Location	Number of Attendees	Dates
CSP Briefing	In-Person	Fort Stewart	21	10/2
CSP Briefing	In-Person	Hunter AAF	20	10/8
CSP Briefing	In-Person	Fort Stewart	25	10/9
CSP Briefing	In-Person	Fort Stewart	25	10/16
CSP Briefing	In-Person	Fort Benning	TBD	10/22
CSP Briefing	In-Person	Hunter AAF	TBD	10/22
CSP Briefing	In-Person	Fort Stewart	TBD	10/23
Pre-Separation Briefing	In-Person	Robins AFB	TBD	10/28
		Total	91	

# **Executive VP**CGTC BOARD OF DIRECTORS MEETING



## **Satellite Operations**

Report Date: October 23, 2025

Meeting Date: October 27, 2025

Prepared By: Ms. Carrie Dietrich and Dr. Marcus Early, Directors, Satellite Operations

## Information Update – Ms. Carrie Dietrich

- CGTC is actively engaged with the Georgia Family Connection Collaboratives in the communities we serve. The Satellite Operations and Adult Education divisions send representatives to the meetings in Baldwin, Jones and Putnam counties. Carrie Dietrich and Kimberly Hicks-Grable served as the Spotlight Speaker for the October Baldwin County Family Connection meeting and gave an overview of the College's mission and updated the Collaborative on adult education data and program offerings at the Milledgeville campus.
- CGTC was invited to the Jones County Schools Community Partner Kick-Off by the Jones County School
  System's Family and Community Engagement Team. This event highlighted the partnerships with faithbased organizations, civic organizations, businesses and post-secondary institutions and informed
  participants on the needs in the school system.
- Baldwin County College and Career Academy invited the community to assist with mock interviews
  with students on October 23<sup>nd</sup>. This event gives students real world experience and feedback on how
  to conduct themselves during a job interview. Carrie Dietrich serves on the Baldwin College and Career
  Academy board and will represent the College at this event. Jackie Turner and Lindsey Powell also
  serve on the Baldwin College and Career Academy board of directors.
- CGTC will be represented at the Eatonton- Putnam County Chamber of Commerce's Breakfast Series on October 28<sup>th</sup>. The topic is "Modern Threats, Smart Protections" and will give practical strategies for scam prevention, physical safety, and mental wellbeing in the workplace. CGTC representatives attend this Business Breakfast series regularly as Chairman's Club Investors.

## Information Update – Dr. Marcus Early

- The Peach County Career Center hosted the local Family Connections Collaborative and Executive Board which serves the local decision body, bringing community partners together to develop, implement, and evaluate plans that address the serious challenges facing our youth and family.
- Central Technical College (CGTC) hosted its decennial SACSCOC accreditation review this week. As part
  of the on-site review, the team visited the Peach County Career Center and the Hawkinsville
  Development Center, where they engaged with students, faculty, and staff.

 Dr. Marcus Early represented Central Georgia Technical College (CGTC) at the local Chamber of Commerce Lunch and Learn session titled "The Power of Building Partnerships that Matter." CGTC proudly sponsored this event, held in Hawkinsville, Georgia, as part of the College's ongoing commitment to fostering collaboration and strengthening relationships within its service-delivery area.

## INFORMATION TECHNOLOGY DIVISION

**CGTC BOARD OF DIRECTORS MEETING** 



# Information Technology, Instructional Technology, and Cyber Security Update

Report Date: October 20, 2025

Meeting Date: October 27, 2025

Prepared By: Dr. Brian Snelgrove, Chief Information Officer

### General Information

### Organizational Changes

Two existing positions, Technology Support Specialist, Jr. – Infrastructure, have been moved to Dr. Michael Clough's unit. Additionally, two new positions, Cybersecurity Specialist, Jr. and Network Administrator, Jr., have also been added to Dr. Clough's unit. Realigning these positions under the Executive Director of Networks and Cybersecurity is expected to streamline processes, deployments, and provide overall efficiency gains related to infrastructure projects and cybersecurity initiatives for the college.

#### New Hires, Transfers, and Open Positions

- Mr. Noah Meacham has accepted a position as Cybersecurity Specialist, Jr. He has started his initial training with Dr. Clough for his new role in the college.
- Mr. Deshawn Baird has been made a contingent offer for a position as Network Administrator, Jr. Mr. Baird is still in the background check phase of his onboarding.
- Mr. Andrew Stoddard has accepted a position as a Web Developer. He has completed his background check and is scheduled to begin employment on November 3<sup>rd</sup>.
- Mr. Nicholas Slaton accepted a position as Technology Support Specialist, Jr. Mr. Slaton has completed his background check and is scheduled to begin employment on October 22<sup>nd</sup>.
- There is a Technology Support Specialist, Jr. Infrastructure position posted on our employment website. This is the position Mr. Meacham vacated when he accepted the Cybersecurity Specialist, Jr. position.

## Cyber Security

#### **SD-WAN Project**

The Software Defined Wide Area Network (SD-WAN) project is nearly complete. All remote sites have been transitioned away from traditional Virtual Private Networks (VPNs) and Metro-Ethernet to commodity Internet connections joined using SD-WAN technologies. The last step in the process is moving the college's primary internet connection to the new provider. We are working with our existing provider and the new provider to coordinate the transfer and complete the project.

The SD-WAN project has already proven to be beneficial. Our Milledgeville site, historically known for unreliable network connectivity, had a failure on its primary connection. The SD-WAN equipment detected the failure and transferred connectivity to a backup circuit automatically. None of the users at the Milledgeville campus noticed the downtime, and their work was not interrupted.



# Student Affairs Update CGTC Board of Directors Meeting

Report Date: October 20, 2025

Meeting Date: October 27, 2025

**Prepared By:** Dr. Craig Jackson, Vice President for Student Affairs

### **Career Services**

Career Services continues to host several workshops to include Resume Building, Employability Skills sessions, Interview skills and leveraging social media for Employment. Completed successful career fairs to include All-Industry, Energy Career and Job Expo.

## Campus Life

Campus Life is connecting with students via the many clubs and organizations that are meeting. November 7th Veterans Breakfast on Macon campus

November 13th Veterans Lunch on Warner Robins campus

Homecoming week was successful kicking off with Bobby Brown in concert. Students took advantage of Concert tickets for Bobby Brown, Rumors (Fleetwood Mac Tribute), Comedy show and Falcons game.

## Counseling/Wellness Department

Food donation request is available each Tuesday & Thursday. November is Early Childhood Mental Health Awareness Month. Several events were held in October to support Mental Health Awareness.

## CGTC Academy Dual Achievement Program (DAP)

The goal for this academic year is 425 students and the program is off to a great start with 255 students. The team is working on Cognia's Accreditation Review.

#### **Athletics**

Fall sports are coming to an end with men's soccer finished its season with no post play. Women's soccer makes its first ever post-season appearance, congratulations. Football has three games remaining including sophomore day on November 8th @ 1:00pm.

Current records:

Football: 5-3 overall 0-2 conference

Men's Soccer: 5-10-1 overall 0-0 conference

Women's Soccer: 4-6-3 overall 3-6-1 conference