

# Central Georgia Technical College

Local Board of Directors Meeting

## AGENDA

Wednesday, September 10, 2025

CGTC Warner Robins Campus - Watson Building Board Room

71 Cohen Walker Drive, Warner Robins, GA 31088

10:30 a.m. – 12:00 p.m.

### Call to Order

Dr. Avis Williams

### Invocation and Pledge of Allegiance

### New Board Member Oath of Office

Chief Bob Wilbanks

### Approval of Minutes

Dr. Avis Williams

### Division Reports

- |                               |                                      |
|-------------------------------|--------------------------------------|
| • Academic Affairs            | Ms. DeAnn Nester                     |
| • Administrative Services     | Dr. Michelle Siniard                 |
| • Adult Education             | Ms. Dorothy Ferguson                 |
| • Economic Development        | Ms. Andrea Griner                    |
| • Executive Vice President    |                                      |
| ○ Enrollment/Marketing/PR     | Dr. Janet Kelly                      |
| ○ Facilities                  | Mr. Jeff Scruggs                     |
| ○ Satellite Operations        | Ms. Carrie Dietrich/Dr. Marcus Early |
| ○ VECTR Center                | Col. Don Layne                       |
| • Information Technology      | Dr. Brian Snelgrove                  |
| • Institutional Advancement   | Ms. Tonya McClure                    |
| • Institutional Effectiveness | Dr. Deborah Burks                    |
| • Strategic Initiatives       | Dr. Mark Scott                       |
| • Student Affairs             | Dr. Craig Jackson                    |

### President's Report

Dr. Ivan Allen

### Old Business

Dr. Avis Williams

### New Business

Dr. Avis Williams

### Adjourn

**Central Georgia Technical College Board of Directors  
Local Board Meeting**

Wednesday, August 13, 2025  
CGTC Macon Campus – A Building Board Room  
3300 Macon Tech Drive, Macon, GA 31206  
10:30 a.m. – 12:00 p.m.

***In Attendance***

Allen, Ivan  
Briscoe, Charles  
Busbee, Cyndey  
Burks, Deborah  
Clough, Michael  
Dietrich, Carrie  
Dominy, Carol  
Durham, Shannon  
Early, Marcus  
Ellis, Rick  
Gordon, LaKeitha  
Griner, Andrea  
Gunn, Kim  
Hart, Sam  
Hawkins, Kennosha  
Jackson, Craig  
Jackson, Tatrabian  
Jennings, Manse  
Johnson, Cathy

Kelly, Janet  
Kramer, Jay  
Lambert, Karen  
Lucas, Brittany  
McClure, Tonya  
Nester, DeAnn  
O'Neal, Kathy  
Repzynski, Allison  
Rivera-Thompson, JoBen  
Scott, Mark  
Scruggs, Jeff  
Siniard, Michelle  
Snelgrove, Brian  
Steele, Danielle  
Turner, Jackie  
Williams, Avis  
Wilson, Eric  
Wilson, Tiana  
Wynne, Patty

**I. Call to Order**

*Dr. Avis Williams called the meeting to order at 10:32 a.m.*

**II. Board Information Session/Oath of Office**

*Mr. Jeff Scruggs provided an overview of TCSG Policy 2.4.1 Local Board Responsibilities and Authority. Ms. Cynthia Busbee then took her Oath of Office at the direction of Mayor Eric Wilson.*

**III. Approval of Minutes**

*The June meeting minutes were approved.*

**IV. Division Reports**

*Ms. DeAnn Nester presented a new AAS in Allied Health Professions for the Board to review. A motion was made by Mr. Manse Jennings with a second from Mr. Charles Briscoe. The Board unanimously approved the College's program request.*

## **V. Adjournment**

*The Board of Directors meeting was adjourned at 12:08 p.m.*

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## Programmatic Accreditation Update, General Information

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**Report Date:** September 2, 2025

**Meeting Date:** September 10, 2025

**Prepared By:** DeAnn Nester, Vice President for Academic Affairs

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### Programmatic Accreditations (Update)

ACEN – Accreditation Commission for Education in Nursing

ARC-STSA – Accreditation Review Council on Education in Surgical Technology and Surgical Assisting

ASE – Automobile Service Excellence

ASHP – American Society of Health System Pharmacists

CAPTE – Commission on Accreditation in Physical Therapy Education

CoAEMSP – Commission on Accreditation of Educational Programs for the EMS Professions

CODA – Commission on Dental Accreditation

JRCERT – Joint Review Committee on Education in Radiologic Technology

JRC-CVT – Joint Review Committee on Education in Cardiovascular Technology

### General Information

CGTC Graduate on Her Way to Trinity School of Medicine

CGTC Signs Articulation Agreement with Georgia Military College

The Aviation Maintenance Technology (AVMT) Program – Hybrid Learning Experiences

CGTC to Host 2025 Embraer Aviation Day

Expansion in Commercial Truck Driving

## Programmatic Accreditations (Update)

### ACEN – Accreditation Commission for Education in Nursing

No updates to report.

### ARC-STSA – Accreditation Review Council on Education in Surgical Technology and Surgical Assisting

No updates to report.

### ASE – Automobile Service Excellence

No updates to report.

### ASHP – American Society of Health System Pharmacists

No updates to report.

### CAPTE – Commission on Accreditation in Physical Therapy Education

Onsite Review Team visit: September 7 - 9.

### CoAEMSP – Commission on Accreditation of Educational Programs for the EMS Professions

No updates to report.

### CODA – Commission on Dental Accreditation

No updates to report.

### JRCERT – Joint Review Committee on Education in Radiologic Technology

No updates to report.

### JRC-CVT – Joint Review Committee on Education in Cardiovascular Technology

No updates to report.

## General Information

### CGTC Graduate on Her Way to Trinity School of Medicine

Ananda Brent is on her way to becoming a medical doctor through CGTC and Trinity School of Medicine by completing the Medical Professions Pathway at CGTC. Ananda is the first CGTC graduate of the Medical Professions Pathway and traveled to St. Vincent and the Grenadines on September 3<sup>rd</sup> to begin the next step in her journey of becoming a doctor specializing in cardiology.

### CGTC Signs Articulation Agreement with Georgia Military College

Dr. Allen and members of CGTC traveled to Milledgeville on September 4, 2025 to meet GMC's President Terrence J. McKenrick and his team. In addition to meeting GMC's new president, this event marked the signing of an articulation agreement between the institutions for transfer in the following areas: BAS in Business Management, BAS in Criminal Justice, BAS in Healthcare Management, BAS in Homeland Security and Emergency Management, BAS in Public Health, BAS in Supervision and Management, and BAS in Supply Chain Management and Logistics.

### The Aviation Maintenance Technology (AVMT) Program – Hybrid Learning Experiences

The Aviation Maintenance Technology (AVMT) program hosted the Federal Aviation Administration (FAA) to demonstrate a number of courses that have been web-enhanced. The visit resulted in FAA approval to utilize

the Blackboard Ultra Learning Management System to host an array of course content, and in some instances, offer a more hybrid learning experience for our students.

#### [CGTC to Host 2025 Embraer Aviation Day](#)

The Aviation Maintenance Technology Program, in conjunction with the Embraer Foundation and our own CGTC Foundation is preparing to host the 2025 Embraer Aviation Day. The event will be hosted on October 2, 2025 at the CGTC's Aerospace Training and Sustainment Center (ATC-2). The event will bring in high school students from around the region to participate in STEM activities, learn about careers in aerospace, and tour Embraer's Macon facility.

#### [Expansion in Commercial Truck Driving](#)

The Commercial Truck Driving Program (CTDL) has experienced an increasing demand for training in trucks with an automatic transmission. To meet the growing demand, CGTC recently retrofitted one of its manual transmission trucks to feature an automatic transmission. The program just accepted delivery of the retrofitted truck from the vendor. It will soon be added back to our training fleet, and an additional automatic truck is slated for purchase in FY26 via Perkins funding.

**FY 2026 YTD Analysis  
as of August 31, 2025**

		<b>Annual Budget</b>	<b>Current Year Revenue</b>	<b>Receivables</b>	<b>Current Year Expenditures</b>	<b>Net Amount</b>
01932	State Appropriation	33,570,801	5,595,132		4,697,763	897,369
01938	Adult Ed State Funds	1,112,764	186,987		145,611	41,376
18000	CMVOST - CDL Grant	8,776	0		0	0
22001	DHHS Nursing Workforce Grant	667,406	46,975	2,570	49,545	0
23021	GA-AIM Phase 2	33,257		13,133	13,133	0
2421F	Federal Work Study Funds	249,945	43,582		43,582	0
2626A	Adult Ed Federal Funds	1,628,649	108,856		253,515	(144,659)
26991	VBOC Grant	500,000	28,433	21,633	50,066	0
28012	PBI Formula Grant	834,356	13,793	34,522	48,315	0
28128	DOE-Enhancing Capacity Plan	140,101	56,603	792	57,395	0
2831C	PBI - Project CAFÉ Action for Eq	181,773	93,487	1,076	94,563	0
3236B	Carl Perkins	1,578,260	73,263	220,004	293,267	0
35315	CCampus Grant	145,233	77,705	18,016	95,721	0
3556A	WIOA Adult	244,999	8,280	54,289	81,240	(18,671)
3556D	WIOA Dislocated Worker	244,999	15,875		9,584	6,291
3556Y	WIOA Youth	210,002	14,598		2,218	12,380
38180	Georgia Gear Up	73,878		22,495	22,495	0
39324	DoD STEM SubAward	25,806		3,284	3,284	0
3Y023	SFRF Apprenticeship	48,343	0			0
41830	GA-AIM State Match	11,684	0	4,614	4,614	0
48015	TCSG Foundation - Truist	0				0
48016	TCSG Foundation - Truist -Reentry	0				0
55002	Live Work - Cosmetology	19,000	3,026		2,278	748
55004	Live Work - Auto Tech	18,000	1,643		2,016	(373)
55011	Live Work - Child Dev Ctr	656,000	106,571		209,319	(102,748)
55024	Live Work - Dental Hygiene	42,000	2,528		10,490	(7,962)
55029	Live Work - Diesel Mechanic	5,800	0		1,475	(1,475)
60001	Tuition	21,097,800	2,343,005	7,916,803	4,663,047	5,596,762
60005	GEO Testing	65,000	4,885		36,512	(31,627)
60015	Miscellaneous	1,000,000	54,497		7,974	46,523
60030	Testing Center	200,000	13,816		10,103	3,713
60133	Misc Income Registration Fees	899,718	150,296	210,738	72,881	288,153
60135	Student Technology Fee	1,649,484	291,771	357,076	244,765	404,082
60136	Misc Student Fees	3,447,615	414,686	1,315,879	378,356	1,352,209
61001	Continuing Education	250,000	33,286		40,319	(7,033)
61002	Workplace Literacy	0				0
61003	Business & Industry General	1,005,000	60,188		109,670	(49,482)
61127	CLCP	19,200				0
61143	Facility Rentals	125,000	15,048		15,468	(420)
61158	CDL Testing	16,133	1,900			1,900
61161	American Heart CTC	40,000	1,611		593	1,018
61181	Northrup Grumman Grant	15,000				0
61272	GDC Occupational Skills	1,215,670	104,204		223,735	(119,531)
61291	Macon-Bibb Literacy Alliance	0			15,311	(15,311)
61309	Macon EOC				0	0
61328	Bloomberg Grant	691,650	70,136		70,136	0
61335	A/E Miscellaneous				289,134	(289,134)
61337	Jones County A/L	20,000	20,000			20,000
62007	Concession Sales	260,000	25,675		61,274	(35,599)
90116	GA Dept of Corrections Testing	10,000				0
90360	Child & Adult Care Food Prog	70,000	8,777		10,214	(1,437)
90391	Bright from Start PreK Funds	208,668	32,182		48,051	(15,869)
90602	DDL Fatherhood	150				0
95401	FY2024 Equipment Refresh	24,132	23,504		23,504	0
95412	FY2025 Equipment Refresh	89,110	81,805		81,805	0
95424	FY2025 MRR Bond	254,635	196,613		196,613	0
95432	FY2026 MRR Bond	929,096				0
95433	FY26 Equipment Refresh	1,037,023				0
96226	DHS/DFCS Training Grant	325,264	29,171		22,232	6,939
<b>Grand Total</b>		<b>77,217,180</b>	<b>10,454,393</b>	<b>10,196,925</b>	<b>12,813,185</b>	<b>7,838,132</b>

Net to Date	7,838,132
Prior Year Carry-over	766,909
Net Income, including Prior Yr Carry-over	<u>8,605,041</u>



Central Georgia Technical College  
YTD Analysis - FY2026 vs. FY 2025  
August

		FY2025			FY2026			FY26 vs. FY25
		Revenue	Expenditures	Net	Revenue	Expenditures	Net	Net Difference
01932	State Appropriation	4,979,666	4,145,058	834,608	5,595,132	4,697,763	897,369	62,761
01938	Adult Ed State Funds	185,460	184,968	492	186,987	145,611	41,376	40,884
22001	DHHS Nursing Workforce Grant			0	49,545	49,545	0	0
22018	Hope for Rural Central GA	72,563	72,563	0			0	0
23021	GA-AIM Phase 2	13,098	13,098	0	13,133	13,133	0	0
2421F	Federal Work Study Funds	44,168	44,168	0	43,582	43,582	0	0
2626A	Adult Ed Federal Funds	101,125	283,449	(182,324)	108,856	253,515	(144,659)	37,665
26991	VBOC Grant	74,936	74,936	0	50,066	50,066	0	0
28012	PBI Formula Grant	24,285	24,285	0	48,315	48,315	0	0
28128	DOE-Enhancing Capacity Plan	92,110	92,110	0	57,395	57,395	0	0
2831C	PBI - Project CAFÉ Action for Eq.	73,335	73,335	0	94,563	94,563	0	0
3232B	Carl Perkins	206,754	206,754	0	293,267	293,267	0	0
35315	CCampus Grant	48,633	48,633	0	95,721	95,721	0	0
3556A	WIOA Adult	65,762	83,152	(17,390)	62,569	81,240	(18,671)	(1,281)
3556D	WIOA Dislocated Worker	20,668	12,299	8,369	15,875	9,584	6,291	(2,078)
3556Y	WIOA Youth	23,911	14,860	9,051	14,598	2,218	12,380	3,329
38177	USDOL Strengthening Community	72,402	72,402	0			0	0
38180	Georgia Gear Up			0	22,495	22,495	0	0
39324	DoD STEM SubAward	12,443	12,443	0	3,284	3,284	0	0
41830	GA-AIM State Match	4,602	4,602	0	4,614	4,614	0	0
48015	TCSG Foundation - Trust	344	344	0			0	0
55002	Live Work - Cosmetology	2,515	2,245	270	3,026	2,278	748	478
55004	Live Work - Auto Tech	2,345	2,058	287	1,643	2,016	(373)	(660)
55011	Live Work - Child Dev Ctr	74,871	180,038	(105,167)	106,571	209,319	(102,748)	2,419
55024	Live Work - Dental Hygiene	3,248	13,151	(9,903)	2,528	10,490	(7,962)	1,941
55029	Live Work - Diesel Mechanic		123	(123)		1,475	(1,475)	(1,352)
60001	Tuition	7,895,076	4,579,567	3,315,509	10,259,809	4,663,047	5,596,762	2,281,253
60005	GED Testing	3,010	44,502	(41,492)	4,885	36,512	(31,627)	9,865
60015	Miscellaneous	167,618	5,444	162,174	54,497	7,974	46,523	(115,651)
60030	Testing Center	24,346	9,100	15,246	13,816	10,103	3,713	(11,533)
60133	Misc Income Registration Fees	289,295	75,682	213,613	361,034	72,881	288,153	74,540
60135	Student Technology Fee	514,371	231,105	283,266	648,847	244,765	404,082	120,816
60136	Misc Student Fees	722,523	305,180	417,343	1,730,565	378,356	1,352,209	934,866
61001	Continuing Education	19,291	59,340	(40,049)	33,286	40,319	(7,033)	33,016
61002	Workplace Literacy		10,830	(10,830)	-	-	0	10,830
61003	Business & Industry General	189,702	131,529	58,173	60,188	109,670	(49,482)	(107,655)
61127	CLCP			0			0	0
61143	Facility Rentals	16,355	13,189	3,166	15,048	15,468	(420)	(3,586)
61158	CDL Testing	1,800		1,800	1,900		1,900	100
61161	American Heart CTC	1,441	1,598	(157)	1,611	593	1,018	1,175
61272	GDC Occupational Skills	83,874	219,768	(135,894)	104,204	223,735	(119,531)	16,363
61291	Macon-Bibb Literacy Alliance			0		15,311	(15,311)	(15,311)
61309	Macon EOC		111	(111)		-	0	111
61328	Bloomberg Grant			0	70,136	70,136	0	0
61335	A/E Miscellaneous		260,789	(260,789)		289,134	(289,134)	(28,345)
61337	Jones County A/L			0	20,000		20,000	20,000
62007	Concession Sales	25,333	37,283	(11,950)	25,675	61,274	(35,599)	(23,649)
90116	GA Dept of Corrections Testing			0			0	0
90360	Child & Adult Care Food Prog	5,798	20,537	(14,739)	8,777	10,214	(1,437)	13,302
90391	Bright from Start PreK Funds	31,578	41,913	(10,335)	32,182	48,051	(15,869)	(5,534)
90831	Nursing Program Expansion	93,596	93,596	0			0	0
95388	FY2024 Nursing Renov. Bond	44,327	44,327	0			0	0
95401	FY2024 Equipment Refresh	79,784	79,784	0	23,504	23,504	0	0
95406	FY2024 MRR Bond	9,350	9,350	0			0	0
95412	FY2025 Equipment Refresh			0	81,805	81,805	0	0
95424	FY2025 MRR Bond	115,873	115,873	0	196,613	196,613	0	0
96220	DHS/DFCS Training Grant	15,577	13,954	1,623	29,171	22,232	6,939	5,316
<b>Grand Total</b>		<b>16,549,162</b>	<b>12,065,425</b>	<b>4,483,737</b>	<b>20,651,318</b>	<b>12,813,186</b>	<b>7,838,132</b>	<b>3,354,395</b>

Net to Date  
Prior Year Carry-over  
Net Income, including FY Carry-over

4,483,737	7,838,132	
874,053	766,909	
<u>5,357,790</u>	<u>8,605,041</u>	<u>3,247,251</u>



## Adult Education Update

### CGTC Board of Directors Meeting

**Report Date:** September 3, 2025

**Meeting Date:** September 10, 2025

**Prepared By:** Dr. Brittany Lucas, Vice President for Adult Education & Re-Entry Services

**National Reporting System (NRS) Statistics (WIOA Local)** - Students acquiring 12 or more attendance hours (NRS Statistics are unduplicated)

	Total Number Enrolled	Total Attendance Hours	Total Number of Measurable Skill Gains	Percentage Achieving Measurable Skill Gain	Total HSE Graduates
FY25	767	23,708	164	21%	13
FY26	783	23,824	181	23%	20

**WIOA Local – Gains and Attendance by EFL** – WIOA local total of students enrolled, total attendance hours, MSG, and percentages by entering educational functioning level for all students acquiring 12 or more attendance hours.

Entering Educational Functioning Level	Total Number Enrolled	Total Attendance Hours for all participants	Total number of Measurable Skill Gains	Percentage of Enrollment with Measurable Skill Gains
ABE1 Beginning Literacy	56	2,109	12	21%
ABE2 Beginning Basic Education	298	9,475	77	26%
ABE3 Intermediate Low	214	5,831	51	24%
ABE4 Intermediate High	64	1,559	18	28%
ASE1 Low	9	206	3	33%
ASE2 High	0	0	0	0%
ESL1 Beginning Literacy	30	744	1	3%
ESL2 Low Beginning	26	800	2	8%
ESL3 High Beginning	25	975	6	24%
ESL4 Intermediate Low	33	1,363	9	27%
ESL5 Intermediate High	20	490	1	5%
ESL6 Advanced	8	274	1	13%
<b>TOTAL</b>	<b>783</b>	<b>23,824</b>	<b>181</b>	<b>23%</b>

**WIOA Local – Gains and Attendance by County** – WIOA local total of students enrolled, total attendance hours, MSG, and percentages by County. Duplication may exist in this report.

County	Total Number Enrolled	Attendance Hours	EFL + HSE + IET Gains	% MSG	% of the County with less than HSD
Baldwin	93	1,983	19	20%	13.5%
Bibb	300	11,247	83	28%	13.6%
Crawford	11	220	5	45%	16.9%
Dooly	5	74	0	0%	19.5%
Houston	297	8,399	76	26%	7.4%
Jones	10	205	0	0%	8.3%

Monroe <sup>1</sup>	9	310	0	0%	13.2%
Peach	11	280	0	0%	15.6%
Pulaski <sup>2</sup>	34	53	8	24%	20.5%
Putnam	30	357	10	33%	12.3%
Twiggs <sup>3</sup>	1	7	0	0%	20.4%

**Workforce Training** – The following programs are offered to all students and students apply to participate in the training based upon their personal career goals.

- COLL 1000- College Success & Survival Skills
  - Next Cohort October 13th
- Career Plus HSE
  - 54 Students enrolled
- Integrated Education & Training (IET)
  - 24 Students Enrolled

#### AED Success Story:



Carolina Reyes enrolled in CGTC's Adult Education program in November 2024 and has shown outstanding progress in English and career development. While studying English, she also completed IET training and earned a Forklift Certification. Recently, she turned her passion and determination into action by launching her own business, *Peach Cleaning Crews*. Her company offers professional and affordable cleaning services for both homes and businesses. With a strong focus on customer satisfaction, the business is fully insured, providing peace of mind to every client. Her motto is to "offer top-tier professional cleaning services at very affordable rates." Her journey from ESL student to certified worker and now successful entrepreneur is truly inspiring. She continues to use her English skills in every aspect of her business, and we're excited to see how far she'll go. Her story is a shining example of what's possible with hard work, support, and determination.

Here is website: <https://www.peachcleaningcrew.com/>

#### **AED Updates:**

September 5 <sup>th</sup>	Adult Education Professional Development
September 10 <sup>th</sup>	OAE Operations Meeting for Program Administrators
September 15 <sup>th</sup>	NCFL Introduction to Standards-Based Instruction Online Classes Begin (Classes End Oct. 31)
September 18 <sup>th</sup>	Data Training-Data Quality reports (Blackboard)
September 22 <sup>nd</sup>	Georgia Adult Education Reading Horizon Cohort Training for Instructional Leads and Instructors (Webex)
September 23 <sup>rd</sup>	Family Literacy Training Series (Chattahoochee Technical College, Acworth)
October 2 <sup>nd</sup>	Summer Term Classes End
October 6 <sup>th</sup>	Georgia Adult Education Reading Horizon Cohort Training for Instructional Leads and Instructors (Webex)
October 6th-10th	Adult Education Fall Break
October 13 <sup>th</sup>	Fall Term Classes Begin

<sup>1</sup> There are 9 students in Monroe County attending classes with instructors located in other counties.

<sup>2</sup> There are 14 students enrolled from Pulaski County that are not at Pulaski State Prison.

<sup>3</sup> There is 1 student in Twiggs County attending classes with instructors located in other counties.

## Economic Development Update

### CGTC Board of Directors Meeting

**Report Date:** September 3, 2025

**Meeting Date:** September 10, 2025

**Prepared By:** Ms. Andrea Griner, Vice President for Economic Development

#### Customized Business and Industry Training:

Business or Organization	Training Delivered	Number Trained	Length of Course	Training Dates
Central Georgia Technical College – Academics	Forklift Refresher Training	7	4	8/4
Trinity School of Medicine	Clinical Skills Development Training	53	8.5	8/11-12
Cascade Corporation	OSHA 10-Hour General Industry	1	10	8/13 & 8/20
Fleenor Paper	OSHA 10-Hour General Industry	3	10	8/13 & 8/20
Georgia Elevator	OSHA 10-Hour General Industry	2	10	8/13 & 8/20
Macon Water Authority	Introduction to Microsoft Excel 2019	3	24	8/18 - 11/18/25
Carbo Ceramics Inc	Forklift Training	2	8	8/19
Gravestones by Rooks	Excel Intermediate	1	6	8/20
Terma	Excel Intermediate	1	6	8/20
Triple S Steel	Excel Intermediate	1	6	8/20
Graphic Packaging International – Perry	Forklift Training	1	6	8/27
WR-ALC	Production Environment Readiness	16	32	8/28-9/3
	General Maintenance Procedures	16	24	9/4-9/8

#### Continuing Education Courses Delivered:

Training Delivered	Number Trained	Length of Course (Hours)	Training Dates
Driver's Education	16	306	8/1-28/25
Driver Training – Drive Only	5	6hrs	8/1- 28/25

OSHA 10-Hour General Industry	1	10	8/13 & 8/20
Forklift Training	7	8	8/19
Forklift Training	3	8	8/27
Ed2Go Career Training & Certification	4	Various	Various

#### **DHS/DFCS Training Grant:**

Training Delivered	Number Trained	Length of Course	Training Dates
OCP 304H	6	7	8/6
OCP 807 Foster Care	9	56	8/25-9/12
ABDG ABD Phase II	13	119	8/18-9/9

#### **DoD STEM SubAward Grant (AI & Robotics)**

Training Delivered	Number Trained	Length of Course	Training Dates
AI & Robotics for Operators	11	7	8/8
AI & Robotics for Operators	3	7	8/22

#### **Industry Outreach:**

- A&W Mechanical Fabrication - Crawford
- Armstrong World Industries – Bibb
- Bass Pro – Bibb
- Blue Bird – Peach
- Cascade Corp – Houston
- Clean Control Company of Ga. – Houston
- Crown Candy – Bibb
- DJJ – Macon YDC
- ECO Materials - Baldwin
- Elliott Machine Shop – Bibb
- EMICC- Houston
- First Quality – Bibb
- GDC – Macon Transitional Center
- GDC – Pulaski State Prison
- Georgia Artisan – Bibb
- GIGA – Bibb
- Global Parts – Bibb
- Macon Water Authority - Bibb
- Mil-Spec Packaging - Bibb
- Nichiha – Bibb
- Northrop Grumman – Houston
- Ortho Georgia - Bibb
- Rath – Baldwin
- Sigma Defense- Houston
- Speir – Bibb

- Super Lawn Trucks – Fort Valley
- T & S Hardwood – Baldwin
- Triple S Steel of GA – Bibb
- Warner Robins ALC- Houston
- YKK AP - Bibb
- Zschimmer & Schwarz – Baldwin

#### **Community Outreach:**

- City of Perry – Marketing
- Columbus Tech VECTR Center Groundbreaking
- Houston County Development Authority
- Macon Chamber – Business after Hours
- Macon-Bibb – Middle Georgia Regional Leadership
- Macon-Bibb County Industrial Authority Board Meeting
- Middle Georgia Economic Alliance
- Middle Georgia Regional Commission – Middle Georgia Clean Energy Roadshow
- Peach County Chamber of Commerce Business After Hours
- Perry Chamber – Business at Breakfast
- Perry Chamber Legislative Appreciation Reception
- Perry Chamber – State of Agriculture
- Pulaski Archway Partnership
- Pulaski Workforce Committee
- Robins Regional Chamber – Eggs & Issues

#### **Facilities:**

##### **Macon Campus**

Approximately **362 visitors** utilized the campus facilities. Participating organizations included:

- Department of Family and Children Services
- Georgia Department of Driver's Services
- Georgia Department of Education
- Georgia Family Connection Partnership

##### **Milledgeville Campus**

Approximately **80 visitors** utilized the facilities. Groups included:

- American Red Cross (Blood Drive)
- Baldwin County Board of Education
- Baldwin High School
- City of Milledgeville

##### **Warner Robins Campus**

Approximately **710 visitors** utilized the facilities. Groups included:

- Frito Lay
- Jack Link's
- Middle Georgia RESA

- RBI Benefits Training
- Robins Regional Chamber
- Technical College System of Georgia
- Trinity School of Medicine

## Enrollment Services, Marketing, and Public Relations Update

Report Date: September 8, 2025

Meeting Date: September 10, 2025

Prepared By: Dr. Janet Kelly, Associate Vice President for Enrollment Services, Marketing, and Public Relations

### Enrollment

#### Fall Semester 2025

- Fall semester 2025 enrollment goal: **11,750** → Actual Fall enrollment as of September 8: **12,029**
  - Purge: 412 students were removed from class for non-payment on Sept. 4.

Fall NET	Overall	Credit	HS	DOC	DAP	CPH/AO
2024	10,200	5,466	4,342	160	191	41
2025	12,029	6,556	5,153	112	223	81
Difference	1,829	1,090	811	-48	32	40
Growth/loss	17.9%	20%	19%	-30%	17%	98%
Fall GROSS	Overall	Credit	HS	DOC	DAP	CPH/AO
2024	11,789	6,826	4,493	160	245	65
2025	13,882	8,044	5,321	112	270	121
Difference	2,093	1,218	828	-48	25	56
Growth/loss	17.8%	18%	18%	-30%	10%	86%

Source: CGTC iNet V2 as of September 8, 2025

### Enrollment Services Updates

#### Admissions/Recruitment

- Applications submitted for Fall Semester 2025: **14,246**
  - Incomplete: 3,019
  - Accepted applications: 8,937
  - Acceptance rate: 62.7%
- Student Orientation:**
  - 535 attendees for all Fall 2025 orientation events, on-campus and virtual

#### Open House:

- Saturday, October 25 in Warner Robins (coincides with Homecoming)

#### GA Match Admit Days

Nov. 5th – WR | 10 AM - 2 PM; Nov. 12th – MA | 10 AM - 2 PM Nov. 19th – MV | 10 AM - 2 PM



## Target Industries:

Fall 2025

Nursing goal for CGTC is 593

# Performance and Goals by Industry



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## Facilities Update

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**Report Date:** September 5, 2025

**Meeting Date:** September 10, 2025

**Prepared By:** Mr. Jeff Scruggs, Executive Vice President

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### Facilities Projects

- The FY 25 Capital Outlay project (renovation of several Macon campus buildings) project construction documents are now under review by the Design Review Group (DRG) of Georgia State Financing and Investment Commission (GSFIC). GSFIC manages most state construction projects. These reviews include fire/safety, ADA, mechanical/electrical/structural, and other code compliance, etc. Once approved, the work can be re-estimated and commence once pricing is agreed-upon.
- The FY27 capital outlay requests for all colleges, including CGTC, have been approved by the State Board. The requests are to renovate the remaining portions of Building A in Milledgeville (9.855 MM) and renovate Buildings A and B in Warner Robins (22.87 MM).

## Satellite Operations

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**Report Date:** September 9, 2025

**Meeting Date:** September 10, 2025

**Prepared By:** Ms. Carrie Dietrich and Dr. Marcus Early

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### Information Update

- The furniture for the Milledgeville campus' mechatronics labs has been delivered. Multiple departments are working together to plan an open house event to promote the new mechatronics and EV programs. Event details will be provided as soon as they are finalized.
- The Putnam Center is now home to 68 dual enrollment students. We appreciate our partnership with Putnam County High School for providing the students bus transportation to our local center.
- Dr. Mark Scott, Ms. Carrie Dietrich, Ms. Jackie Turner, and Ms. Ann Lear represented CGTC at the annual Jones County State of the Community event sponsored by the Jones County Chamber of Commerce. This informative event was held on August 28<sup>th</sup> at Butler Hall in Gray.
- The Peach County Career Center hosted the local Family Connection Collaborative which serves the local decision-making body, bringing community partners together to develop, implement, and evaluate plans that address the serious challenges facing our youth and families.
- Our educational partnership at the PCCC is firmly established with DE courses already underway. We are now positioning the center for growth by exploring additional course offerings that will further expand access and opportunities for students.
- Dr. Early and other CGTC team members are registered to attend the Inaugural Electric Vehicle Awareness Conference (EVAC) later this month at Fort Valley State University. Participation in this event will provide valuable insights into emerging EV technologies, workforce programming, and industry trends. This presence strengthens CGTC's ability to explore strategic partnerships and align future program development with industry needs, ensuring our students are prepared for the evolving workforce.

## VECTR Update

**Report Date:** September 5, 2025

**Meeting Date:** September 10, 2025

**Prepared By:** Col. Don Layne (Ret.), Chief Operating Officer, GA VECTR Center

### Section I - VECTR Center Key Events this month:

- Hosted TCSG for briefing and tour on 8/6
- Middle Georgia Innovation Corridor featured an article on the AI-Enhanced Robotics Manufacturing Program for their August Report on 8/19
- Attended the Middle GA STEM City Expo on 8/16
- Attended the Volunteers of America Bunch and Building Housing Stability Meeting on 8/20
- Presented at the Warner Robins Rotary Club weekly meeting on 8/26

### VECTR Center Key Updates this month:

- Military Spouse Training Initiative
  - Cohort 2 will begin September 22
  - WIOA is working on applicants' packets for approvals
- New SkillBridge Programs at VECTR
  - Orthopedic Technology
    - Summer cohort going strong with 9 students
    - Fall cohort, beginning 14 October, has 10 students currently enrolled with one student on the waitlist

### Section II – Customer Services provided by the VECTR Center:

Service Area	August 2025	AY 2026	August 2016 to Present
Career Coaching	52	144	5,559
Education & Ed Financing	683	1,144	26,967
Community Resources	80	277	6,356
Entrepreneurship	856	1,409	25,422
Testing Center	192	380	10,738
VA Health Enrollment	80	208	10,013
Veterans Service Officers (VSO)	590	1,244	81,246
WIOA	172	429	1,983
Other	801	1,657	45,350
<b>Totals</b>	<b>3,506</b>	<b>6,892</b>	<b>213,634</b>

### Section III – VECTR Utilization this month:

Event Name	Organization	Location	Number of Attendees	Dates
Weekly Veterans Vocational Rehabilitation ( <b>VA VOC REHAB</b> ) Client Meeting	Carl Vinson VA	146	2	8/4
Defense Logistics Agency ( <b>DLA</b> ) Aviation Strategic Standdown to support WR-ALC	Robins AFB	144	35	8/4
78 Air Base Wing Judge Advocate Training for Legal Personnel	Robins AFB	144/145	45	8/5
Weekly <b>VA VOC REHAB</b> Client Meeting	Carl Vinson VA	146	5	8/6
TCSG August Board Meeting	TCSG	144/145	80	8/6
CGTC Intro to AI & Robotics	CGTC	152	25	8/8
Georgia Connections Academy ( <b>GACA</b> ) Parent and Student Survivor Session – To help provide tips and tricks to parents and students to survive online learning	GACA	144	40	8/13
<b>GACA</b> Student Room Usage	GACA	136	1	8/13
Air Force Life Cycle Management Center ( <b>AFLCMC</b> ) C3IAS 2 <sup>nd</sup> Quarter Offsite to improve information sharing and enhance collaborative problem solving	Robins AFB	152	20	8/13
VA Client Hearing Appointment	VA	146	2	8/14
Georgia Micro Enterprise Network Rural Manufacturing Fireside Chat to discuss the direction of miniaturizing and fill in gaps.	Women Business Center	144	20	8/14
78 <sup>th</sup> Force Support Squadron Military and Family Readiness Center Financial Training Workshop	Robins AFB	152	20	8/14
Weekly <b>VA VOC REHAB</b> Client Meeting	Carl Vinson VA	146	7	8/18
<b>AFLCMC</b> Weapons Superiority Division International Working Group Meeting for process improvements and collaborations	Robins AFB	152	25	8/19-8/20
402 Aircraft Maintenance Group C-17 Enhanced Vision System to synchronize with mission partners	Robins AFB	144/145, 104	60	8/20-8/22
CGTC Intro to AI & Robotics	CGTC	152	25	8/21
Weekly <b>VA VOC REHAB</b> Client Meeting	Carl Vinson VA	146	4	8/25
VA Client Hearing Appointment	VA	154	2	8/25
First Quality Interviews	First Quality	104, 136	26	8/27-8/28
Warner Robins Air Logistics Complex ( <b>WR-ALC</b> ) TAT Pre-Planning Meeting	Robins AFB	152	6	8/28
<b>Total</b>			<b>450</b>	

### Section IV - CGTC Classes/Workshops conducted at VECTR this month:

Class Name	Number Enrolled	Length of Course (Weeks)	Training Dates
AI Enhanced Robotics Manufacturing	8	15 Weeks	6/17-9/26
Air Conditioning Technology	9	15 Weeks	6/17-9/26
Aircraft Assembly & Repair Technician	9	15 Weeks	6/17-9/26
Automation Technology	7	15 Weeks	6/17-9/26
Electrical Construction	6	15 Weeks	6/17-9/26
Orthopedic Technologist	10	15 Weeks	6/17-9/26
Welding	14	15 Weeks	6/17-9/26
CDL – Fall Cohort 1	19	6 Weeks	(7/30-8/7) 8/8-9/11
Cisco Networking	11	15 Weeks	8/19-12/12
Logistics Management Specialist	2	15 Weeks	8/19-12/12



Workshop Name	Trainer	Number Trained	Training Date
VECTR Resume Workshop	VECTR Success Coach	1	8/4
Homecare Services and Staying Hydrated in the Heat	Interim Healthcare	10	8/5
Bitcoin	Gabe Lord, Operation Bitcoin	9	8/6
VECTR Resume Workshop	VECTR Success Coach	1	8/11
Home Health & Hospice	Heart of GA Hospice & Three Rivers Home Health Services	11	8/12
Ask a Banker	Truist Bank - Stephanie Johnson	3	8/13
USAJobs Federal Resume Workshop	Mark Rodriguez	1	8/14
Coffee & Camaraderie	VECTR	28	8/15
VECTR Resume Workshop	VECTR Success Coach	1	8/18
Truist Banking Series Part 1 - Banking Basics & Budgeting	Truist Bank - Dawn Williams	11	8/19
Truist Banking Series Part 2 - Budgeting in a Crisis	Truist Bank - Dawn Williams	5	8/20
Understanding the Thrift Savings Plan	First Command Financial Services	26	8/22
VECTR Resume Workshop	VECTR Success Coach	1	8/25
Guaranteed Lifetime Income	Candice Harnage & Jason Bowling, New York Life	4	8/26
Is Your Financial House In Order	Prudential, Bryan Dawson	3	8/27
Wellness During Transition	Charmaine Turner, Exalting Wellness	5	8/29
<b>Total</b>		<b>120</b>	

**Section V - Veterans Business Outreach Center (VBOC) events this month:**

- **Counseling Sessions: 60**

Event	Event Type	Location	Number Trained	Training Dates
Georgia Secretary of State Office (GA SOS) of Brad Raffensperger - FIN FIT - Robins Museum of Aviation   Century of Flight Hangar	In-person	Warner Robins	100	8/27
Boots to Business	In-person	Fort Stewart	15	8/26-8/27
<a href="#">VETSfest 2025 Georgia Aquarium</a>	In-person	Atlanta	420	8/25
Boots to Business	In-person	Moody AFB	15	8/14-8/15
Boots to Business	In-person	Fort Benning	17	8/12-8/13
Reboot - Boots to Business @Chattahoochee Tech - Superior Plumbing VECTR Center	In-person	Marietta	8	8/12-8/13
SCORE Chapter Meeting *(Ms. Amber Bittner missed the event) *	in-person	Augusta	15	8/11
Georgia VBOC Information Briefing @Carl Vinson VA Medical Center	In-person	Dublin	60	8/1
<b>Total</b>			<b>650</b>	

**Section VI – Student Recruiting Outreach conducted by VECTR this month:**

<b>Event Name</b>	<b>Event Type</b>	<b>Location</b>	<b>Number of Attendees</b>	<b>Dates</b>
MFRC Pre-Separation Briefing	In-Person	Robins AFB	14	8/5
CSP Briefing	In-Person	Hunter AAF	20	8/13
CSP Briefing	In-Person	Fort Benning	22	8/14
CSP Briefing	In-Person	Fort Stewart	32	8/14
Middle Georgia STEM Expo	In-Person	Museum of Aviation	167	8/16
MFRC Pre-Separation Briefing	In-Person	Robins AFB	20	8/19
CSP Briefing	In-Person	Fort Stewart	43	8/21
CSP Briefing	In-Person	Hunter AAF	14	8/27
Job Fair	In-Person	Hunter AAF	22	8/27
CSP Briefing	In-Person	Fort Stewart	18	8/28
<b>Total</b>			<b>372</b>	



## Information Technology, Instructional Technology, and Cyber Security Update

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**Report Date:** September 3, 2025

**Meeting Date:** September 10, 2025

**Prepared By:** Dr. Brian Snelgrove, Chief Information Officer

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### General Information

#### SD-WAN Project

The following sites have moved their primary internet connection to the Cox Communications SD-WAN system:

- Anthony Road Adult Education Center/Titans Arena
- Crawford County Center
- Elberta Road Adult Education Center
- Hawkinsville Workforce Development Center
- Macedonia Baptist Church Adult Education Center
- Putnam County Center
- VECTR Center
- Warner Robins Campus

The following sites are planned to be cut over before the Board meeting:

- Jones County Adult Education Center
- Peach County Center

#### Computer Replacements

143 new computers have been installed in Academic Affairs classrooms in Macon, Milledgeville, and Warner Robins. 127 new computers have been installed in Adult Education classrooms in Elberta Road, Hawkinsville, Macon, Milledgeville, Peach County, Anthony Road, and Warner Robins.

We have an additional 507 computers either on hand or awaiting delivery. We are working with Academic Affairs to determine the installation locations and schedule the installations.

## Special Events, Fundraising, Large Gifts, and Private Grants Update

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**Report Date:** September 3, 2025

**Meeting Date:** September 10, 2025

**Prepared By:** Tonya L. McClure, Associate Vice President for Institutional Advancement

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### Special Events

#### CGTC Alumni Event – “Titan Talks & Toasts”

- September 11 @ Gracie’s Rooftop Bar in Warner Robins
- September 18 @ High Tales Rooftop Bar/Hotel 45 in Macon
  - Strengthen alumni relationships
  - Connect alumni with industry partners
  - Provide meaningful networking and recognition experiences while creating visibility for the Foundation and CGTC

#### Embraer Aviation Day

- October 2 @ Embraer facility
- Educational event hosted by the Embraer Foundation featuring Capt Barrington Irving and the Flying Classroom

#### New Hire Luncheon with the President

- October 15 @ Macon campus
- Luncheon hosted by Dr Allen to welcome new employees to CGTC

#### CGTCF Sponsored Homecoming Activities

- Concert Featuring Bobby Brown, October London and others @ Atrium Amphitheater on October 18
  - Currently seeking sponsorships to support student scholarships
- Meet and Greet with the Team @ Walk On’s on October 23
- VIP Tailgate @ Homecoming game on October 25

#### TCSG Leadership Conference

- October 27 – 29 in Savannah
- Educational event hosted by the TCSG for members of the Board of Directors, Board of Trustees and other guests

### Large Gifts/Private Grants

#### Pending

- Blue Bird School Bus Foundation
  - Childcare Initiatives/TEAMS Greatest Needs Fund

- Franklin P. and Arthur W. Perdue Foundation
  - Adult Education
- Navicent Health Foundation
  - \$50,000 for Allied Health

### Notable Gifts

- Georgia Power/Georgia Power Foundation
  - \$25,000 pledged as the Title Sponsor for CGTC's Homecoming Week 2025
- 21<sup>st</sup> Century Partnership Foundation
  - \$20,000 for STEM scholarships
- Bill BethuneAzar Walsh
  - \$5,000 for scholarships
- Robins Financial Credit Union
  - \$5,000 sponsorship for CGTC's Homecoming Week 2025
- Anonymous Gift for TEAMS Greatest Needs Fund
  - \$5,000

### Special Projects

#### Fall Scholarship Awards

- Tuition: \$86,409
- Textbooks: Pending

#### Donor Software

- Transitioning to new platform, Donor Perfect
- Live date is set for mid-September

## Institutional Effectiveness Update

### CGTC Board of Directors Meeting

**Report Date:** September 3, 2025

**Meeting Date:** September 10, 2025

**Prepared By:** Dr. Deborah Burks, Vice President for Institutional Effectiveness

#### Information Items

#### GRANTS

- **CCAMPIS**
  - Child Care Access Means Parents in School Grant
  - Provides funding to support student-parents; staff & childcare tuition and fees
  - Currently in Year 3 of 4 (Current Performance Period Concludes September 2026)
  - Budget Period (3): October 1, 2024 – September 30, 2025
  - Funding Source: **Department of Education**

Table 1. CCAMPIS Budget Allocation

Category	Amount (\$)
Overall 4-Year Total	1,754,788
Annual Allocation (Per Year)	438, 697
Budget Remaining (as of 08/25/2025)	83,429.64

Chart 1.

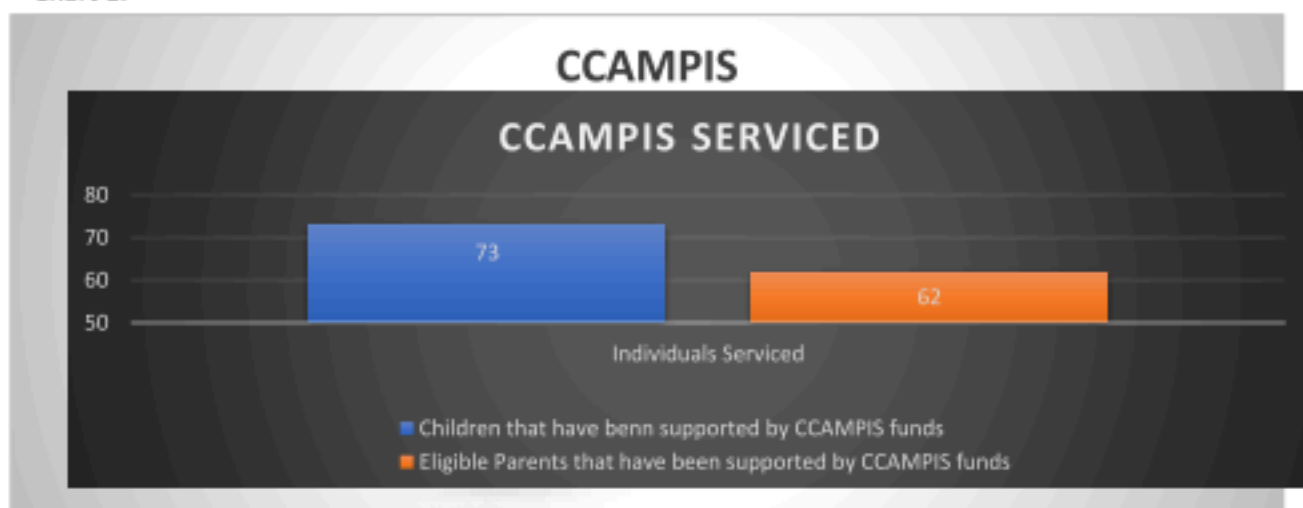


Figure 1.

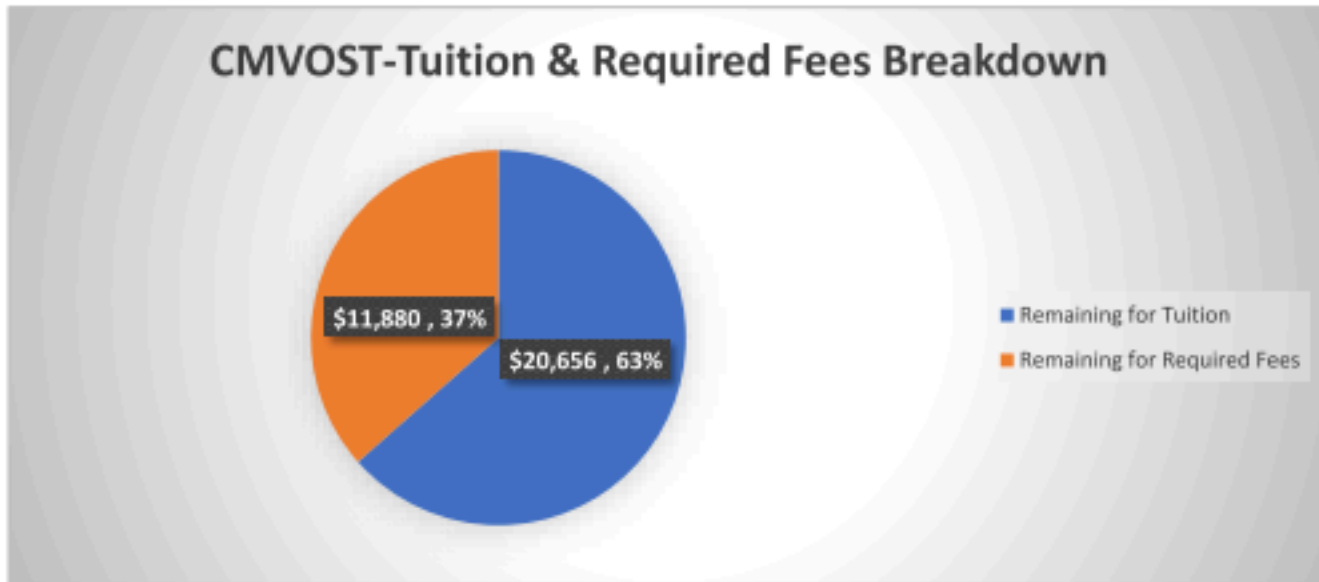
- **CMVOST**
  - Commercial Motor Vehicle Operator Safety Training Grant
  - Provides funding for tuition and fees to support military-affiliated students and underserved students enrolled in the Commercial Truck Driving program

- Currently in Year 1 of 2
- Performance Period: August 26, 2024 - September 30, 2026
- Funding Source: **Department of Transportation**

Table 2. CMVOST Budget Allocation

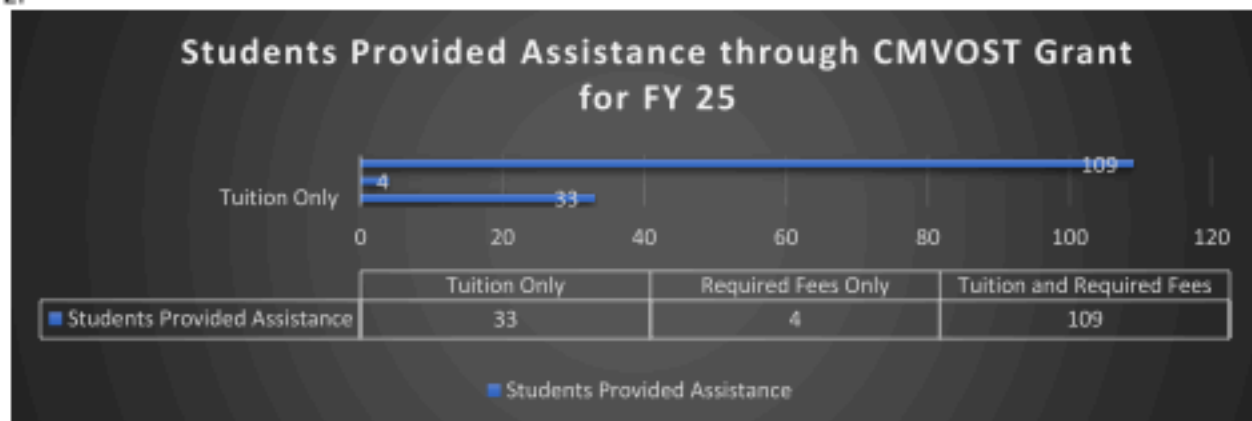
Category	Amount (\$)
Overall 2-Year Total	150,900
Annual Allocation (Per Year)	75,450

Chart 2.



- A total of \$74,384 has been used to cover tuition cost for FY 25
- A total of \$23,320 has been used to cover required fee costs for FY 25

Figure 2.



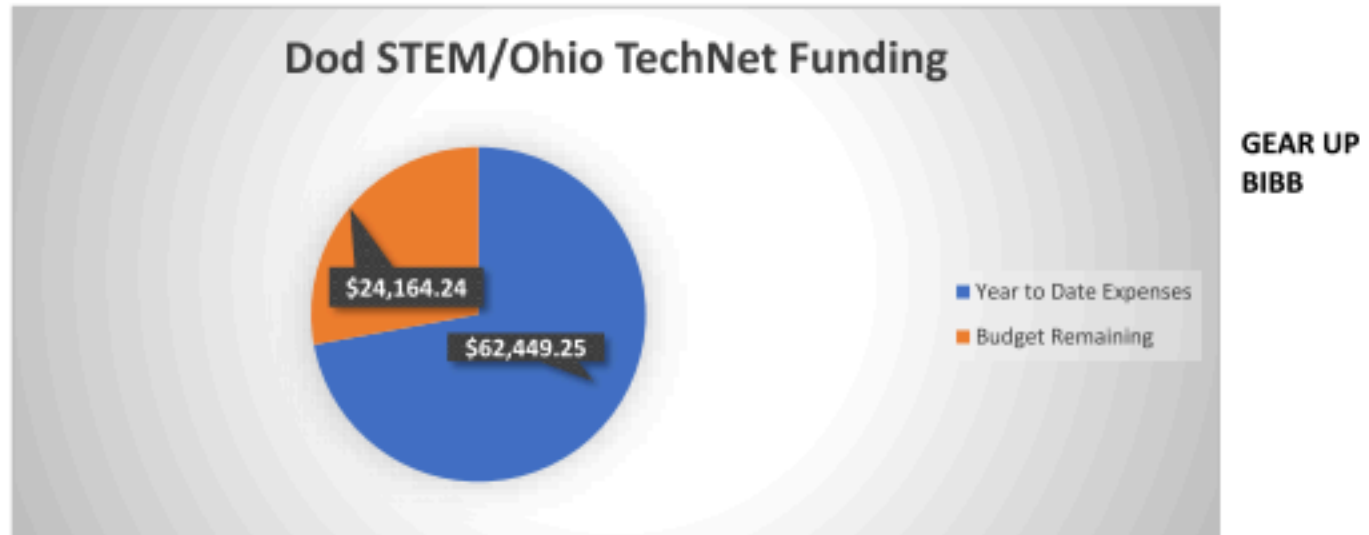
- **DoD STEM/Ohio TechNet**
  - **Subaward Grant:** A CGTC Grant Project in collaboration with Loraine County Community College award

- **Currently in Year 3: September 2024 - August 2025**

Table 3. DoD STEM/Ohio TechNet Budget Allocation

Category	Amount (\$)
Overall 3-Year Total with Carryover	86,613.49
Year to Date Expenses	44,069.47
Budget Remaining (as of 08/27/2025)	24,164.24

Chart 3.



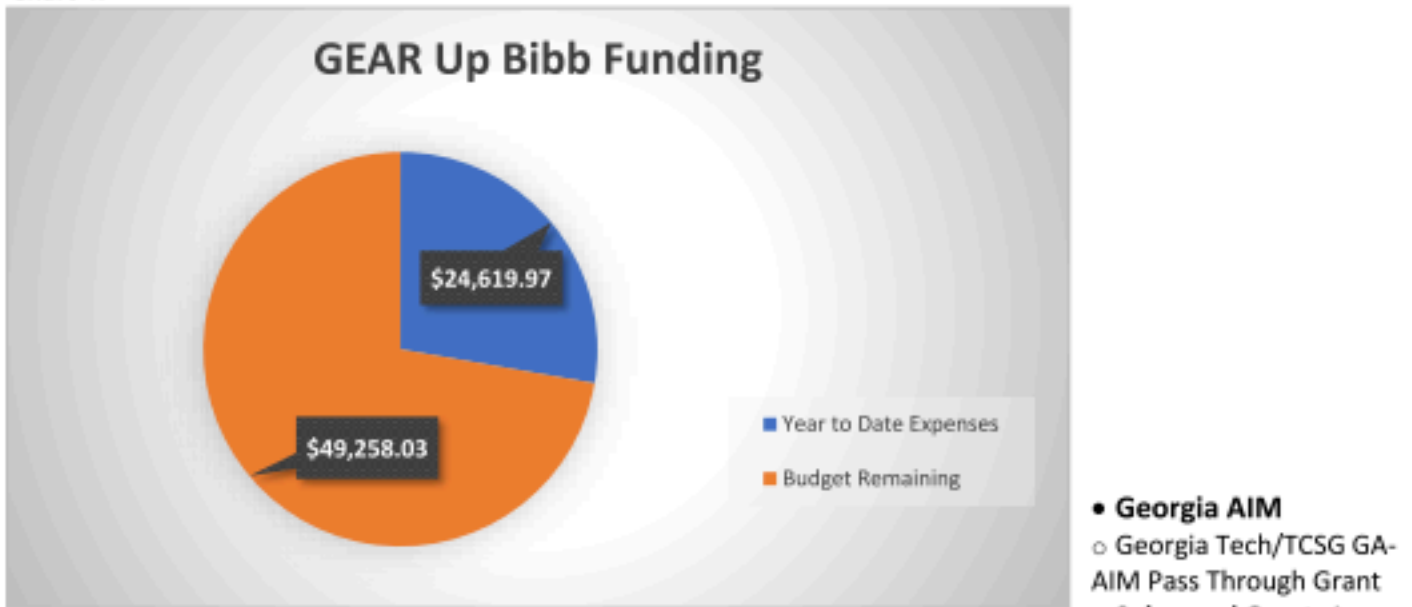
- **Subaward Grant:** A TCSG and CGTC Grant Project in collaboration with Bibb County School District & Department of Education (BCSD)
- **7-year grant: October 2024- September 2031**

Table 4. Gear Up Bibb Budget Allocation

Category	Amount (\$)
Allocation Amount	73,878
Year to Date Expenses	24,619.97
Budget Remaining (as of 08/27/2025)	49,258.03

- **Responsibilities of Central Georgia Technical College (CGTC):**
  - Provide dual enrollment (including any fees or textbooks) opportunities for GEAR UP students
- Provide college and career pathway programming for GEAR UP participants, including college- and career readiness activities (i.e., WorkKeys, parent/student workshops on career exploration, college fit, summer program activities, and financial aid education), campus tours, and host summer programs.

Chart 4.



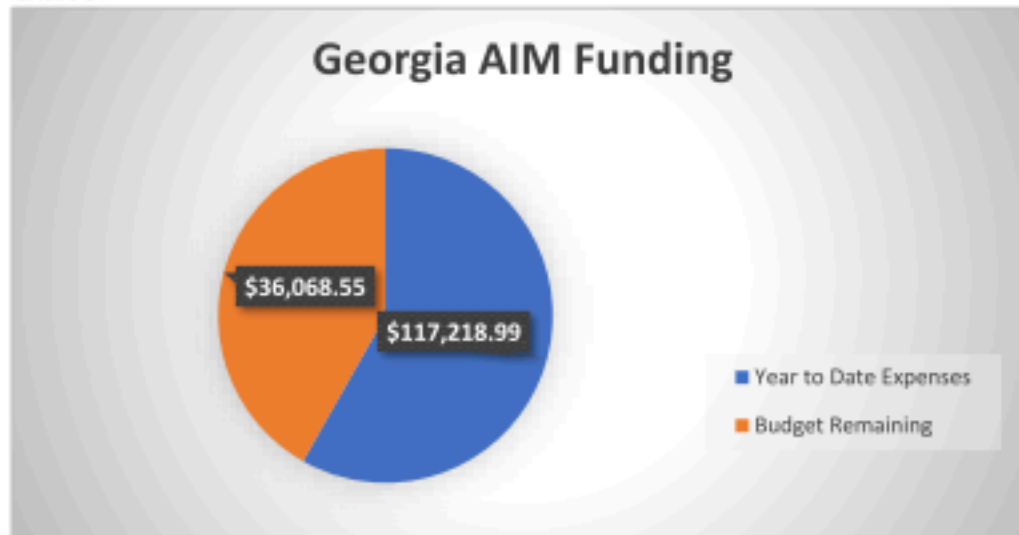
- TCSG and CGTC Grant Project in collaboration with Georgia Tech's U.S. Economic Development Administration award (Oct. 2022 – Sept. 2026) \$65 Million
- The College participates with four other technical colleges to carry out activities in support of the Georgia AI Manufacturing (GA-AIM) Technology Corridor a statewide coalition (Oct. 2022 – Sept. 2026)
- **Currently in Year 3: October 2024-September 2025**

Table 5. Georgia AIM Budget Allocation

Category	Amount (\$)
Allocation Amount	153,287.54
Year to Date Expenses	117,218.99
Budget Remaining (as of 8/27/2025)	36,068.55



Chart 5.



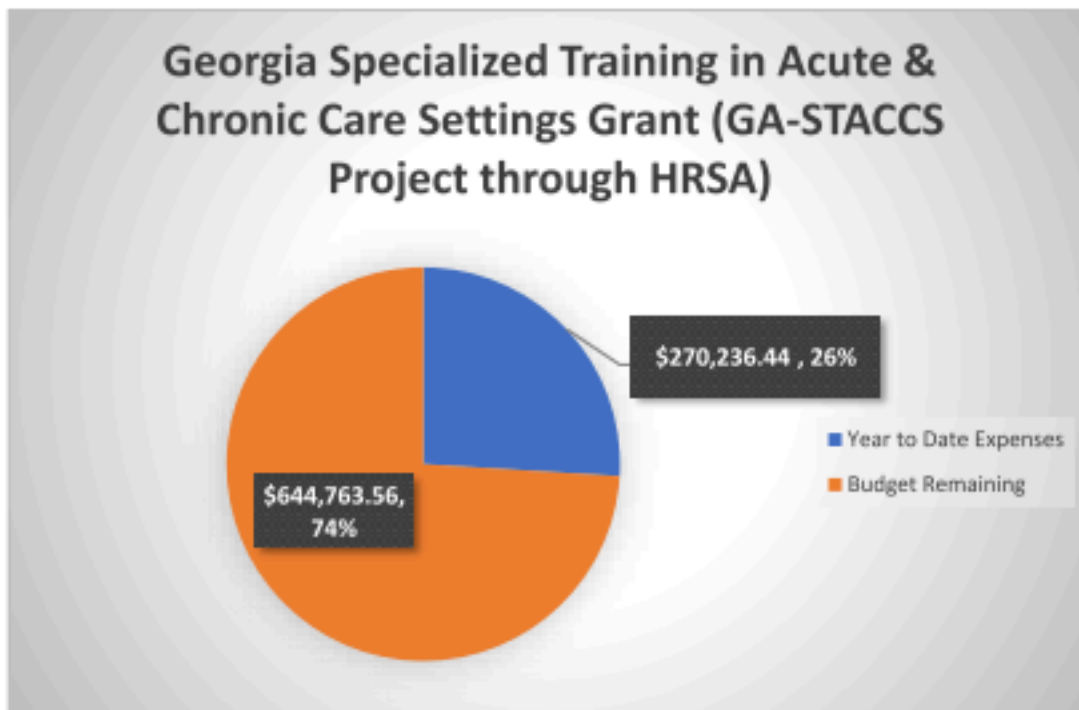
- **GA-STACCS**

- Georgia Specialized Training in Acute & Chronic Care Settings Grant
- ASN students participating in the GA-STACCS project will engage in 80 additional hours of specialized training in acute and long-term care, which includes a minimum of 40 hours of service learning in acute and/or long-term care settings under the supervision of a trained GA-STACCS mentor.
- The overall goal of the grant is to increase ASN workforce in rural and underserved areas with emphasis on working in acute care and long-term care post-graduation
- Currently in Year 1 of 4
- Performance Period: September 30, 2024 – September 29, 2028
- Budget Period (1): September 30, 2024 – September 29, 2025
- Funding Source: **Health Resources & Services Administration (HRSA)**

Table 6. GA- STACCS Budget Allocation

Category	Amount (\$)
Overall 4-Year Total	3,660,000
Annual Allocation (Per Year)	915,000
Year to Date Expenses	270,236.44
Budget Remaining (as of 08/27/2025)	644,763.56

Chart 6.



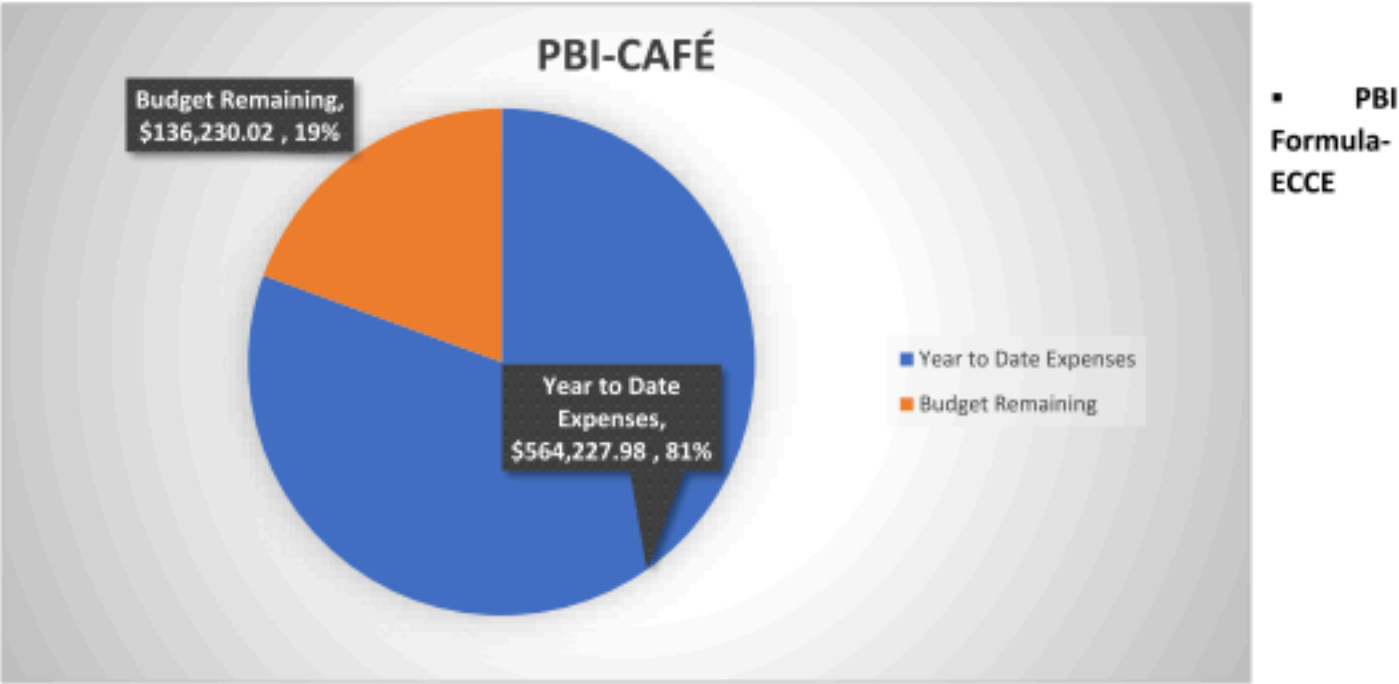
- **PBI CAFÉ**

- Predominantly Black Institutions Competitive- CGTC Action for Equity Grant
- Provides funding to improve enrollment & outcomes for males of color in STEM & Healthcare programs
- Currently in Year 4 of 5
- Performance Period: October 01, 2021 – September 20, 2026
- Budget Period (4): October 01, 2024 – September 20, 2025
- Funding Source: **Department of Education**

Table 7. PBI-CAFÉ Budget Allocation

Category	Amount (\$)
Overall 5-Year Total	2,998,185
Annual Allocation (Per Year)	599,637.00
Budget Remaining (as of 08/27/2025)	136,230.02

Chart 7.

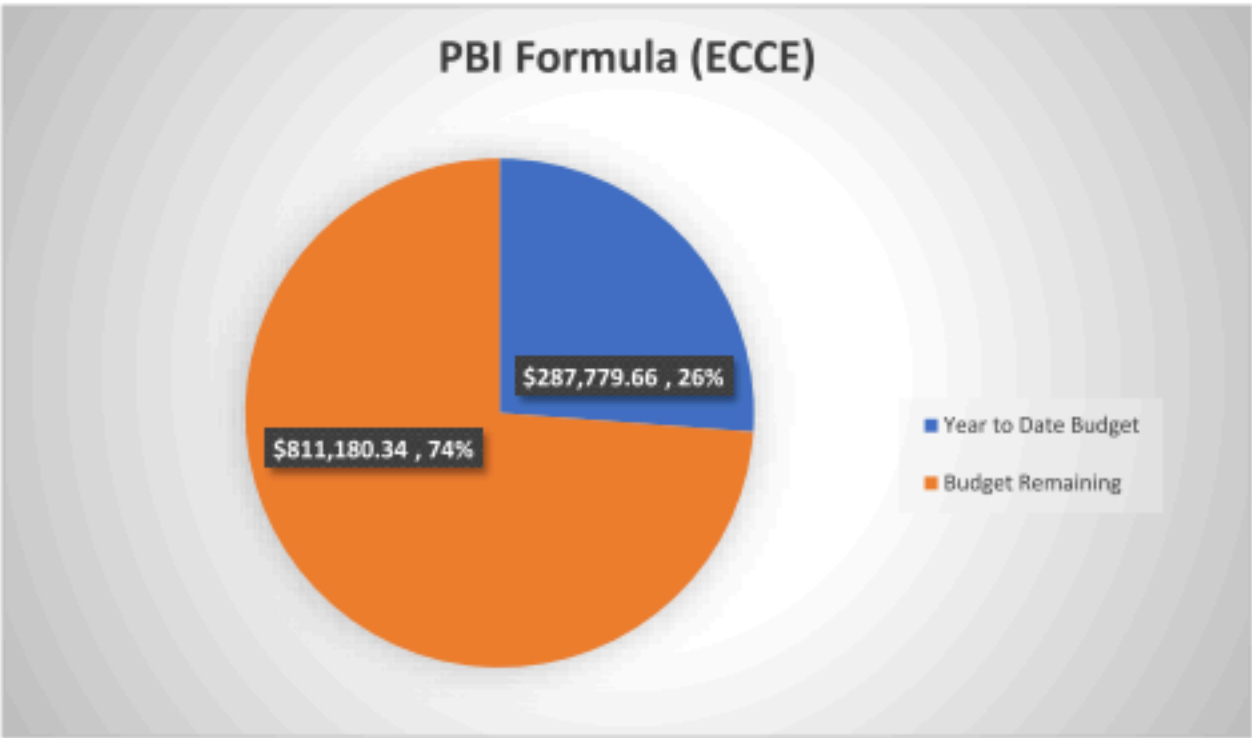


- Predominantly Black Institutions Formula-Early Childhood Care & Education Grant
- Provides funding to improve the outcomes of males of color students, with a focus on the Early Childhood Care and Education (ECCE) program, and enhancements to wraparound student support services including the Library and Academic Success Center.
- Currently in Year 4 of 5
- Performance Period: October 01, 2021 – September 20, 2026
- Budget Period (4): October 01, 2024 – September 20, 2025
- Funding Source: **Department of Education**

Table 8. PBI Formula (ECCE) Budget Allocation

Category	Amount (\$)
Overall 5-Year Total	2,448,055
Annual Allocation (Year 3: \$807,192) + Carryover (\$291,768)	1,098,960
Budget Remaining (as of 08/27/2025)	811,180.34

Chart 8.



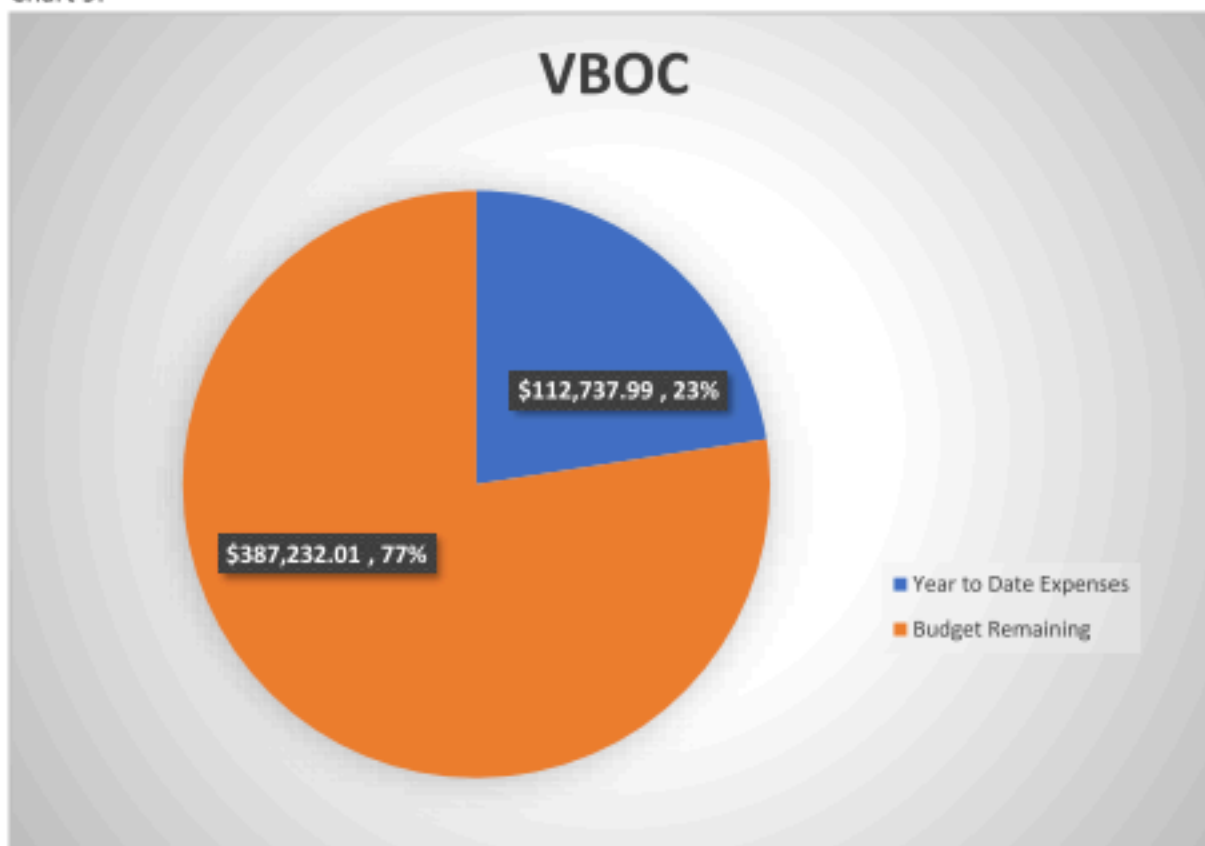
- **VBOC**
  - Veterans Business Outreach Center Grant
  - Provides funding for four personnel, travel, and supplies for VBOC at VECTR
  - Currently in award year 8: May 01, 2025 – April 30, 2026
  - Funding Source: **Small Business Association**

Table 9. VBOC Budget Allocation

Category	Amount (\$)
Annual Allocation	500,000
Budget Remaining (as of 08/27/2025)	387,262.01

- The 2 FT GA VBOC team (with the support of 4 independent contractors) are accomplishing all B2B training and scheduled events

Chart 9.



### Assessment and Planning

Personnel (administrators, faculty, and staff) responsible for planning have been notified to begin closing the loop on AY2025 Operational and Student Learning Outcome Plans and to begin developing AY2026 Plans based on assessment results. TCSG data will be available in early October for plans requiring KMS reports for final data (enrollment, awards, retention, placement).

### Programmatic Accreditation

IE staff are actively working with the following programs in preparation of accreditation self-study submissions and visits.

- Physical Therapy Assistant
  - Reaccreditation by CAPTE
  - On-site visit September 7<sup>th</sup> – 10<sup>th</sup>
- Paramedicine
  - Reaccreditation by CAAHEP upon recommendation of CoAEMSP
  - Self-Study Report due October 1<sup>st</sup>
  - On-Site Visit TBD, Spring/Summer 2026

### WIOA (Workforce Innovation and Opportunity Act)

WIOA Career Advisors conduct career placement activities for participants enrolled in an eligible activity such as being enrolled in a WIOA approved occupational program, high school equivalency or high school diploma. Program Year 2024/Fiscal Year 2025, July 1, 2024 to July 30, 2025, year-end quarter 4 outcomes have not yet been published by the Technical College System of Georgia (TCSG).

## Outreach

WIOA Career Advisors attend college and community events as a means of conducting outreach. Attendance at the following events is scheduled. The team is actively seeking community outreach activities to inform potential students about WIOA services at CGTC.

- September 6<sup>th</sup> –Middle Georgia Community Baby Shower, Rosa Jackson Center
- September 9<sup>th</sup> – Aviation/Aerospace Career Fair, Aerospace Sustainment Center
- September 24<sup>th</sup> – All Industry Career Fair, CGTC Milledgeville Campus

Additional information about the WIOA program at CGTC can be found at [www.centralgatech.edu](http://www.centralgatech.edu)



## Strategic Initiatives Update

### CGTC Board of Directors Meeting

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**Report Date:** September 3, 2025

**Meeting Date:** September 10, 2025

**Prepared By:** Dr. Mark Scott, Vice President for Strategic Initiatives

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On August 12th, a collaborative meeting was held at Georgia College & State University, bringing together representatives from Oconee RESA, Georgia College & State University, and Central Georgia Technical College. Carrie Dietrich, Director of CGTC's Milledgeville campus, provided updates on recent college progress and upcoming events. During the meeting, Dr. Mark Scott and Dr. Tatrabian Jackson were introduced and shared insights on the Strategic Initiatives department and the Regional STEM Allied Health Academy, highlighting efforts to enhance educational opportunities and workforce development across Central Georgia.

On August 14, 2025 the CGTC foundation Board of Trustees met on the Warner Robins campus for their quarterly meeting. In that meeting the Bloomberg Philanthropies project was presented and discussed by both Dr. Allen and Dr. Scott. Dr. Tatrabian Jackson was in attendance as well to support Strategic Initiatives department and project.

August 21, 2025 Dr. Allen and Dr. Scott presented the Strategic Initiatives Bloomberg Philanthropies project at the Baldwin County school district called meeting. Superintendent Dr. Kristina Brooks wanted to share with her board members the details of the project as well as explain their recent buy-in to support the project.

On August 27, 2025, Dr. Scott met with Ms. Laura Rackley Assistant Superintendent of CTAE / MCCCCA CEO and Casey Fleckenstein—Chief Nursing Officer of Monroe County Hospital and a member of the Monroe County College and Career Academy Advisory Board—for a tour of the hospital. During their visit, they discussed the region's rapid growth, recent improvements to the hospital, and the increased public awareness resulting from new medical centers in the area. They noted that a Primary Pediatrics office is scheduled to open in early September directly in front of the hospital. Plans for a potential expansion were also shared, aimed at better serving the growing community. Both representatives expressed strong interest in partnering with Central Georgia Technical College to help meet future workforce needs. A three-to-five-year vision for the hospital's expansion has already been shared publicly via social media, highlighting the importance of additional space and resources to support continued growth.

On August 28, 2025, we received updated plans from Altman + Barrett architectural firm. These plans were distributed in packet form to Academic Affairs to include Ms. Nester, AVP Dr. Alvin Harmon, the deans, and associate deans. We requested their feedback and input on the proposed updates in preparation for presenting them to the HCBOE school district.

We had the pleasure of hosting Mr. Steve Smoot, Division President at Atrium Health for Georgia and North Carolina, along with his colleagues, on our Warner Robins campus. The attendees included Dr. Allen, Dr. Scott, Dr. T. Jackson, T. Wilson, DeAnn Nester, Dr. Alvin Harmon, and Richard Ellis from CGTC. Steve Smoot, Division President for North Carolina and Georgia; Delvecchio Finley, President and CEO of Atrium Health Navicent and the Georgia Market; Cynthia Busbee, Chief of Staff, Atrium Health Navicent; Jena Folger, Vice President, Core Market Growth and Business Development,



Atrium Health; Missi Upshaw, Director of Marketing, Atrium Health Navicent; Alfred Dawson, Director of Finance, Atrium Health; and Rodney Ball, Chief Financial Officer, Atrium Health.

The visit included a guided tour of our health clinic, showcasing the services and care we provide to the faculty, staff and students. Mr. Smoot also visited the Atrium Health field. During the meeting, we presented the Bloomberg Philanthropies project, sharing insights and progress that align with our shared vision for innovation and impact in healthcare. The exchange was both productive and inspiring, reinforcing the strength of our partnership and the exciting possibilities ahead.

On September 4, 2025 the Strategic Initiatives department hosted a virtual meeting with the Alabama School of Health Sciences. Six representatives from the Alabama team joined the session to share insights into the school's development journey, including the planning phase leading up to its official launch. The conversation highlighted the diverse career pathways currently offered—such as Therapeutic Services, Diagnostic Services, Health Informatics, Support Services, and Biotechnology Research and Development. This exchange will provide valuable context for future strategic planning and help strengthen collaborative efforts in health science education

The Strategic Initiative department has scheduled a site visit to Hawthorne Academy of Health Sciences in Charlotte, North Carolina. Representing the team on this visit are Dr. Ivan Allen, President; Dr. Mark Scott, Vice President; Mr. Delvecchio Finley, President and CEO of Atrium Health Navicent; Ms. Cynthia Busbee, Chief of Staff of Atrium Health Navicent; Mr. Derick Austin, Superintendent of Putnam County Schools, and Dr. Kristina Brooks, Superintendent of Baldwin County Schools. This visit remains part of ongoing efforts to strengthen strategic partnerships, explore innovative educational models, and gain insight into the timelines and challenges involved in launching a healthcare academy.



## Student Affairs Update

### CGTC Board of Directors Meeting

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**Report Date:** September 5, 2025

**Meeting Date:** September 10, 2025

**Prepared By:** Dr. Craig Jackson, Vice President for Student Affairs

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#### Career Services

- Career Services continues to host several workshops to include Resume Building, Employability Skills sessions, Interview skills and leveraging social media for Employment. The fall career fair schedule:
- September 9th Aerospace/Aviation Career Fair at the Aerospace Training Sustainment Center
- September 24th Career Fair Milledgeville campus Health Building
- October 9th Health Programs Career Fair Warner Robins campus Watson Building
- October 30th Career Fair Macon campus I-Building

#### Campus Life

- Campus Life is connecting with students via the many clubs and organizations that are meeting.
- Taco Tuesday on the Macon campus, September 9th.
- Golf clinic for beginners September 9th – October 14th, offered on Macon campus on Tuesdays, Warner Robins on Wednesdays and Milledgeville on Thursdays.
- There will be several upcoming events centered around homecoming to include concerts, comedy show, NFL game and the Georgia Fair.

#### Counseling/Wellness Department

- Food donation request is available each Tuesday & Thursday. September is National Suicide Prevention Awareness Month. World Suicide Prevention Day, September 10th – Wear Green to support the awareness. August Numbers:
- Individuals Served (includes food pantry) 71
- Counseling Sessions 49
- Counseling Sessions by Campus: Warner Robins 21 – Macon – 26 & Milledgeville – 2

#### CGTC Academy Dual Achievement Program (DAP)

The goal for this academic year is 425 students and the program is off to a great start with 250 students.

## Athletics

- Fall sports are under way with heated competition. All athletes have settled into their rigorous schedules which includes academic study halls. Women's basketball has been taking tours across the entire service area introducing the team. Football team volunteered at the community food bank in Perry.
- Current records:
  - Football: 1-1
  - Women's Soccer: 1-1-2
  - Men's Soccer: 0-4
- Homecoming week October 20-26, with kick off concert on October 18th at the Atrium Health Amphitheater, featuring Bobby Brown & October London.
- Schedules for all sports: <https://cgtctitans.com/sports/fball/2025-26/schedule>