

Central Georgia Technical College

Local Board of Directors Meeting

AGENDA

Wednesday, February 11, 2026

CGTC Macon Campus – A Building Board Room

3300 Macon Tech Drive, Macon, GA 31206

10:30 a.m. – 12:00 p.m.

Call to Order

Dr. Avis Williams

Invocation and Pledge of Allegiance

Approval of Minutes

Dr. Avis Williams

Special Presentations – CGTC Winners for GOAL/RPA/EAGLE/TOTY

Division Reports

- Academic Affairs Ms. DeAnn Nester
- Administrative Services Dr. Michelle Siniard
 - Institutional Advancement Ms. Tonya McClure
- Adult Education Dr. Brittany Lucas
- Economic Development Ms. Andrea Griner
- Executive Vice President
 - Enrollment/Marketing/PR Dr. Janet Kelly
 - Facilities Mr. Jeff Scruggs
 - Satellite Operations Ms. Carrie Dietrich/Dr. Marcus Early
 - VECTR Center Col. Don Layne
- Information Technology Dr. Brian Snelgrove
- Institutional Effectiveness Dr. Deborah Burks
- Strategic Initiatives Dr. Mark Scott
- Student Affairs Dr. Craig Jackson

President's Report

Dr. Ivan Allen

Old Business

Dr. Avis Williams

New Business

Dr. Avis Williams

Adjourn

**Central Georgia Technical College Board of Directors and Central Georgia Technical College
Foundation Board of Trustees Meeting**

Tuesday, December 16, 2025

Larry Walker Arena – Warner Robins Campus
80 Cohen Walker Drive, Warner Robins, GA 31088

11:30 a.m. – 12:00 p.m.

In Attendance

Allen, Ivan	Larkins, Elizabeth*
Barbee, Ed*	Lucas, Brittany
Burks, Deborah	McClure, Tonya
Buzzell, Marsha*	Murph, Sara*
Briscoe, Charles	Nester, DeAnn
Danzie, David* (electronic)	Redding-Andrews, Karla
Gentry, Laura*	Scott, Mark
Giddens, Zach*	Scruggs, Jeff
Griner, Andrea	Siniard, Michelle
Hart, Sam (electronic)	Snelgrove, Brian
Herring, Tangie*	Steele, Danielle
Jackson, Craig	Williams, Avis
Jennings, Manse	Wilson, Eric
Kelly, Janet	

I. CGTC Board of Directors Meeting - Call to Order

Dr. Avis Williams called the meeting to order at 11:31 a.m.

II. Approval of Minutes

The October meeting minutes were approved.

III. Division Reports

Ms. DeAnn Nester presented two Academic Affairs action items to the Board for consideration. The College submitted the request to introduce two new programs for Integrated Education & Training (IET) programs to benefit Adult Education students with job training for career advancement as they obtain their GED. The Board unanimously approved the new program requests that were presented.

IV. Adjournment

The Board of Directors meeting was adjourned at 11:51 a.m.

*Board of Trustees

I. CGTC Board of Trustees Meeting - Call to Order

Mr. David Danzie called the meeting to order at 11:51 a.m.

II. Approval of Minutes/*Financial Report*

The August meeting minutes were approved. Ms. Laura Gentry gave the financial report

III. Adjournment

The Board of Trustees meeting was adjourned at 11:59 a.m.

Programmatic Accreditation Update, General Information

Report Date: February 6, 2026

Meeting Date: February 11, 2026

Prepared By: DeAnn Nester, Vice President for Academic Affairs

Programmatic Accreditations (Update)

CoAEMSP – Commission on Accreditation of Educational Programs for the EMS Professions

JRCERT – Joint Review Committee on Education in Radiologic Technology

General Information

Early Childhood Care and Education Department

Academic Success Center Fall 2025 Report

Radiologic Technology Pass Rates

Physical Therapist Assistant Pass Rates

McGraw Hill Chemistry Symposium in New Orleans

Microsoft Last Mile Education Fund Scholarship

CGTC Academic Affairs Inaugural Transfer Fair

Programmatic Accreditations (Update)

ACEN – Accreditation Commission for Education in Nursing

No updates to report.

ARC-STSA – Accreditation Review Council on Education in Surgical Technology and Surgical Assisting

No updates to report.

ASE – Automobile Service Excellence

No updates to report.

ASHP – American Society of Health System Pharmacists

No updates to report.

CAPTE – Commission on Accreditation in Physical Therapy Education

No updates to report.

CoAEMSP – Commission on Accreditation of Educational Programs for the EMS Professions

The Georgia Department of Public Health, Office of EMS and Trauma, has issued the Certificate of Designation signifying compliance with the Department of Public Health Rules and Regulations for the Designation of Initial Education Programs including the Paramedic Program, EMT Program, EMR Program, and AEMT Program. This designation is valid until January 26, 2028.

CODA – Commission on Dental Accreditation

No updates to report.

JRCERT – Joint Review Committee on Education in Radiologic Technology

The college received notification dated January 23, 2026 that the Annual Report for the radiography program for the CGTC Macon Campus was reviewed by the Committee and no further action is required. Thank you, Amanda Cobb (Program Chair) and her team, for their continued commitment to excellence in the program.

JRC-CVT – Joint Review Committee on Education in Cardiovascular Technology

No updates to report.

General Information

Enrollment Update for Associate of Science Degree Programs

Spring semester enrollment is promising for the four new A.S. programs:

- Associate of Science in Psychology – 41
- Associate of Science in Education – 28
- Associate of Science in Social Work – 21
- Associate of Science in Criminal Justice – 8

Early Childhood Care and Education Department

Central Georgia Technical College is partnering with the YMCA of Metro Atlanta's Early Learning Program to offer a Technical Certificate of Credit (TCC). Currently there are 11 "provisional" teachers enrolled at CGTC. The YMCA operates more than 18 Early Childhood programs across Metro Atlanta, Northeast Georgia, and Augusta. Because the majority of these programs are Head Start-funded, teaching staff are required to hold specific credentials that can be earned through the CGTC certificate. CGTC is excited about this partnership and will welcome more YMCA staff in the future.

Academic Success Center Fall 2025 Report

From fall-to-fall, the Academic Success Center has steadily grown over the past 4 years as a result of expanded services and increased outreach, now serving 13% of the student body, up from 6% four years ago and 11% last fall. This growth is further reflected in increased engagement in our online success workshops, including the TEAS Prep course, (from 615 to 880 students) and continued growth in our AI Tutor usage, alongside ongoing efforts to educate students on responsible AI use as a learning support tool.

Radiologic Technology Pass Rates

Macon RADT students had a 100% pass rate on the national registry. All 17 students were successful on the 1st attempt. This record-breaking pass rate is a first for the Macon campus students since the merger.

Physical Therapist Assistant Pass Rates

For the second consecutive year, our Physical Therapist Assistant program leads TCSG and USG schools in graduate outcomes, with a first-time pass rate more than 11% higher than peer institutions including Athens Tech, Albany State University, South University, Atlanta Technical College, and Lanier Technical College. The program currently retains 14 out of 14 originally admitted students and is on track to repeat a 100% graduation rate and 100% employment rate.

Practical Nursing Pass Rates

The NCLEX-PN pass rate for first time test takers for 2025 is 91.78% and the pass rate for first time test takers and repeaters is 91.14%. These pass rates reflect graduates from CGTC's diploma and certificate programs.

CGTC's Practical Nursing program changed last fall from a *diploma* program to a *certificate* program. The first certificate graduates completed at the end of summer semester 2025 and are included in this report.

CGTC's certificate program had 30 graduates with 26 graduates having taken the NCLEX. Twenty-three of the 26 passed the exam on the first attempt resulting in a pass rate of 88.46% at the time of this report. The second cohort of certificate program graduates completed at the end of fall semester and are not reflected in this report.

For CGTC's Practical Nursing diploma program, 44 of 47 graduates passed on the first attempt resulting in a pass rate of 93.6%.

Registered Nursing Pass Rates

The NCLEX-RN pass rate for first time test takers for 2025 is 76.06%. The Nursing Program Director is already working on an improvement plan and will lead the nursing faculty to implement strategies for improvement.

McGraw Hill Chemistry Symposium in New Orleans

Ekaterina Mirzakulova (Dr. Kate), Chemistry Instructor and THE 2025 CGTC and State RPA winner, has been nominated to attend the **Assessment and LEarning in Knowledge Spaces (ALEKS) Chemistry Symposium** by McGraw-Hill and will represent CGTC in New Orleans in March.

Microsoft Last Mile Education Fund Scholarship

The Microsoft Last Mile Education Fund scholarship is a financial assistance program created through a partnership between Microsoft and the Last Mile Education Fund—a nonprofit organization dedicated to helping financially vulnerable student's complete technology and cybersecurity-related education and launch careers in the technology industry. This scholarship supports students who might struggle to complete their education due to financial hardship. Unlike traditional merit-based scholarships that reward past academic performance alone, this program focuses on removing financial barriers, so students already on their path can finish their studies and enter high-demand careers. In the Fall of 2025, Central Georgia Technical College's, Computer Information Systems program helped students to access this resource, which resulted in 76 applications with 42 students being funded for a total of \$21,500.00.

CGTC Academic Affairs Inaugural Transfer Fair

Academic Affairs will host a transfer fair on March 3, 2026 from 9am -12 noon on the Warner Robins Campus, providing students with an opportunity to plan their next academic steps. Representatives from a variety of local and out of state four-year institutions will be available to discuss transfer pathways, academic programs and admissions requirements. To enhance and encourage participation, CGTC has partnered with a local café food truck to offer refreshments to those who attend. Additional transfer fairs will be hosted at CGTC's other campus locations in the future, ensuring all students have access to these important opportunities. We want to thank Dr. Jackson in Student Affairs for his support of this event.

Apprenticeship Updates

Mr. Pace and other team members are working on the following new apprenticeships:

- Apprenticeship for Unified Defense was approved and 10 apprentices were hired.
- Apprenticeship at Graphic Packaging International has been approved (Machine Operator I: a non-credit based apprenticeship at their Macon paper mill)
- Apprenticeship at Spier and Associates is in process (electrician apprentices)
- Recently met with Blue Bird and Vernay in Milledgeville about apprenticeship opportunities
- Developing communication to Advisory Committee partners regarding a possible apprenticeship in Commercial Truck Driving

**FY 2026 YTD Analysis
as of January 31, 2026**

	Annual Budget	Current Year		Current Year		
		Revenue	Receivables	Expenditures	Net Amount	
01932	State Appropriation	31,320,801	18,582,967		15,838,828	2,744,139
01938	Adult Ed State Funds	1,112,764	649,109		530,571	118,538
18000	CMVOST - CDL Grant	8,776	8,776		8,776	0
22001	DHHS Nursing Workforce Grant	1,503,528	285,154	23,316	308,470	0
22022	Step AI Grant		21,164			21,164
23021	GA-AIM Phase 2	136,821	83,637	6,583	90,220	0
2421F	Federal Work Study Funds	249,945	195,565	145	195,710	0
2626A	Adult Ed Federal Funds	1,666,950	768,843		888,870	(120,027)
26991	VBOC Grant	500,000	162,380	18,527	180,907	0
28012	PBI Formula Grant	834,356	158,820	17,935	176,755	0
28128	DOE-Enhancing Capacity Plan	140,101	140,722	11,227	151,949	0
2831C	PBI - Project CAFÉ Action for Eq	181,773	181,494	8,445	189,939	0
3236B	Carl Perkins	1,578,260	701,438	117,780	819,218	0
35315	CCampus Grant	568,265	240,858		201,906	38,952
3556A	WIOA Adult	244,999	88,491	27,979	294,395	(177,925)
3556D	WIOA Dislocated Worker	244,999	124,230		42,688	81,542
3556Y	WIOA Youth	210,002	112,634		16,251	96,383
38180	Georgia Gear Up	73,878	33,199	2,899	36,098	0
39324	DoD STEM SubAward	25,806	16,609		16,609	0
3Y023	SFRF Apprenticeship	48,343	4,943			4,943
41830	GA-AIM State Match	48,072	29,386	2,313	31,699	0
48015	TCSG Foundation - Truist	2,657				0
48016	TCSG Foundation - Truist -Reentry	6,026				0
55001	Live Work - Barbering					0
55002	Live Work - Cosmetology	19,000	8,618		16,658	(8,040)
55004	Live Work - Auto Tech	18,000	10,132		8,887	1,245
55011	Live Work - Child Dev Ctr	656,000	352,395		725,417	(373,022)
55024	Live Work - Dental Hygiene	42,000	14,226		31,989	(17,763)
55029	Live Work - Diesel Mechanic	5,800	0		11,250	(11,250)
60001	Tuition	21,097,800	12,192,397	5,143,311	18,103,984	(768,276)
60005	GED Testing	65,000	20,801		129,229	(108,428)
60015	Miscellaneous	1,297,000	434,106		158,805	275,301
60030	Testing Center	200,000	83,159		67,322	15,837
60133	Misc Income Registration Fees	899,718	490,447	230,170	254,603	466,014
60135	Student Technology Fee	1,649,484	883,818	388,315	901,237	370,896
60136	Misc Student Fees	3,447,615	2,215,654	894,401	1,807,778	1,302,277
61001	Continuing Education	250,000	166,655		133,938	32,717
61002	Workplace Literacy	0				0
61003	Business & Industry General	1,005,000	255,950		477,243	(221,293)
61127	CLCP	19,200				0
61143	Facility Rentals	125,000	65,686		54,200	11,486
61158	CDL Testing	16,133	7,900			7,900
61161	American Heart CTC	40,000	9,387		7,054	2,333
61181	Northrup Grumman Grant	15,000	10,000			10,000
61272	GDC Occupational Skills	1,215,670	627,514		792,358	(164,844)
61291	Macon-Bibb Literacy Alliance	0			95,688	(95,688)
61309	Macon EOC				0	0
61328	Bloomberg Grant	691,650			254,886	(254,886)
61335	A/E Miscellaneous				1,004,865	(1,004,865)
61337	Jones County A/L	20,000	20,000		4,000	16,000
62007	Concession Sales	260,000	239,473		239,823	(350)
90116	GA Dept of Corrections Testing	11,375	19,250		19,250	0
90360	Child & Adult Care Food Prog	70,000	41,412		30,940	10,472
90391	Bright from Start PreK Funds	208,668	140,299		148,227	(7,928)
90602	DOL Fatherhood	150				0
95401	FY2024 Equipment Refresh	29,134		29,134	29,134	0
95412	FY2025 Equipment Refresh	89,110	47,898	40,904	88,802	0
95424	FY2025 MRR Bond	255,645	151,340	104,485	255,825	0
95432	FY2026 MRR Bond	929,096	309,282	64,167	373,449	0
95433	FY26 Equipment Refresh	1,037,023	37,792	37,330	75,122	0
96226	DHS/DFCS Training Grant	331,372	169,901	138	170,039	0
Grand Total	76,723,765	41,615,911	7,169,504	46,491,861	2,293,554	

Net to Date	2,293,554	
Prior Year Carry-over	766,909	
<i>Net Income, including Prior Yr Carry-over</i>		<u>3,060,463</u>

Central Georgia Technical College
YTD Analysis - FY2026 vs. FY 2025
January

	FY2025			FY2026			FY26 vs. FY25
	Revenue	Expenditures	Net	Revenue	Expenditures	Net	Net Difference
01932 State Appropriation	17,428,841	16,036,012	1,392,829	18,582,967	15,838,828	2,744,139	1,351,310
01938 Adult Ed State Funds	649,110	624,228	24,882	649,109	530,571	118,538	93,656
18000 CMVOST - CDL Grant	43,128	43,128	0	8,776	8,776	0	0
20482 IDEAS22-CGTC01	9,357	9,357	0			0	0
22001 DHHS Nursing Workforce Grant	58,295	58,295	0	308,470	308,470	0	0
22018 Hope for Rural Central GA	345,176	345,176	0			0	0
22022 Step AI Grant			0	21,164		21,164	21,164
23021 GA-AIM Phase 2	45,937	45,937	0	90,220	90,220	0	0
2421F Federal Work Study Funds	180,548	180,548	0	195,710	195,710	0	0
2626A Adult Ed Federal Funds	803,612	911,702	(108,090)	768,843	888,870	(120,027)	(11,937)
26991 VBOC Grant	245,525	245,525	0	180,907	180,907	0	0
28012 PBI Formula Grant	139,989	139,989	0	176,755	176,755	0	0
28128 DOE-Enhancing Capacity Plan	293,805	293,805	0	151,949	151,949	0	0
2831C PBI - Project CAFÉ Action for Eq.	422,698	422,698	0	189,939	189,939	0	0
3232B Carl Perkins	742,263	742,263	0	819,218	819,218	0	0
35315 C-Campus Grant	284,639	284,639	0	240,858	201,906	38,952	38,952
3556A WIOA Adult	151,694	359,178	(207,484)	116,470	294,395	(177,925)	29,559
3556D WIOA Dislocated Worker	180,223	67,827	112,396	124,230	42,688	81,542	(30,854)
3556Y WIOA Youth	150,878	55,790	95,088	112,634	16,251	96,383	1,295
38177 USDOL Strengthening Community	105,535	105,535	0			0	0
38180 Georgia Gear Up			0	36,098	36,098	0	0
39324 DoD STEM SubAward	27,974	26,825	1,149	16,609	16,609	0	(1,149)
3Y023 SFRF Apprenticeship			0	4,943		4,943	4,943
41830 GA-AIM State Match	16,140	16,140	0	31,699	31,699	0	0
48015 TCSG Foundation - Truist	10,226	7,384	2,842			0	(2,842)
48016 TCSG Foundation - Truist - Reentry	6,516	6,516	0			0	0
55001 Live Work - Barbering			0			0	0
55002 Live Work - Cosmetology	9,148	8,856	292	8,618	16,658	(8,040)	(8,332)
55004 Live Work - Auto Tech	8,504	11,570	(3,066)	10,132	8,887	1,245	4,311
55011 Live Work - Child Dev Ctr	378,176	618,223	(240,047)	352,395	725,417	(373,022)	(132,975)
55024 Live Work - Dental Hygiene	18,914	28,718	(9,804)	14,226	31,989	(17,763)	(7,959)
55029 Live Work - Diesel Mechanic		722	(722)		11,250	(11,250)	(10,528)
60001 Tuition	16,819,087	17,060,630	(241,543)	17,335,708	18,103,984	(768,276)	(526,733)
60005 GED Testing	15,728	168,530	(152,802)	20,801	129,229	(108,428)	44,374
60015 Miscellaneous	520,860	119,575	401,285	434,106	158,805	275,301	(125,984)
60030 Testing Center	90,124	33,649	56,475	83,159	67,322	15,837	(40,638)
60133 Misc Income Registration Fees	597,766	266,901	330,865	720,617	254,603	466,014	135,149
60135 Student Technology Fee	1,047,904	828,643	219,261	1,272,133	901,237	370,896	151,635
60136 Misc Student Fees	2,891,441	680,082	2,211,359	3,110,055	1,807,778	1,302,277	(909,082)
61001 Continuing Education	99,201	150,055	(50,854)	166,655	133,938	32,717	83,571
61002 Workplace Literacy	12,760	12,760	0	-	-	0	0
61003 Business & Industry General	422,736	443,265	(20,529)	255,950	477,243	(221,293)	(200,764)
61127 CLCP			0			0	0
61143 Facility Rentals	74,083	49,435	24,648	65,686	54,200	11,486	(13,162)
61158 CDL Testing	7,450	7,450	0	7,900	7,900	0	450
61161 American Heart CTC	6,010	4,782	1,228	9,387	7,054	2,333	1,105
61181 Northrup Grumman Grant	15,000	5,161	9,839	10,000		10,000	161
61272 GDC Occupational Skills	576,937	787,935	(210,998)	627,514	792,358	(164,844)	46,154
61291 Macon-Bibb Literacy Alliance	560,000	77,815	482,185		95,688	(95,688)	(577,873)
61309 Macon EOC			0			0	0
61328 Bloomberg Grant			0		254,886	(254,886)	(254,886)
61335 A/E Miscellaneous		922,260	(922,260)		1,004,865	(1,004,865)	(82,605)
61337 Jones County A/L	20,000		20,000	20,000	4,000	16,000	(4,000)
62007 Concession Sales	135,632	199,253	(63,621)	239,473	239,823	(350)	63,271
90116 GA Dept of Corrections Testing	2,625	2,625	0	19,250	19,250	0	(2,625)
90130 GA Dept of Corrections			0			0	0
90360 Child & Adult Care Food Prog	32,951	47,909	(14,958)	41,412	30,940	10,472	25,430
90391 Bright from Start PreK Funds	139,437	156,738	(17,301)	140,299	148,227	(7,928)	9,373
90602 DOL Fatherhood	300		300			0	(300)
90831 Nursing Program Expansion	247,239	247,239	0			0	0
95388 FY2024 Nursing Renov. Bond	46,588	46,588	0			0	0
95401 FY2024 Equipment Refresh	345,173	345,173	0	29,134	29,134	0	0
95406 FY2024 MRR Bond	9,350	9,350	0			0	0
95412 FY2025 Equipment Refresh	60,610	60,610	0	88,802	88,802	0	0
95424 FY2025 MRR Bond	361,823	361,823	0	255,825	255,825	0	0
95432 FY2026 MRR Bond			0	373,449	373,449	0	0
95433 FY2026 Equipment Refresh			0	75,122	75,122	0	0
96220 DHS/DFCS Training Grant	136,118	136,118	0	170,039	170,039	0	0
Grand Total	48,051,784	44,918,865	3,132,919	48,785,415	46,491,861	2,293,554	(839,365)

Net to Date
Prior Year Carry-over
Net Income, including PY Carry-over

3,132,919	2,293,554
874,053	766,909
<u>4,006,972</u>	<u>3,060,463</u>
	<u>(946,509)</u>

Special Events, Fundraising, Large Gifts, and Private Grants Update

Report Date: February 2, 2026

Meeting Date: February 11, 2026

Prepared By: Tonya L. McClure, Associate Vice President for Institutional Advancement

Special Events

TCSG Peer Group Meeting

- South Georgia Technical College
- February 11-12

CGTC Foundation Board of Trustees Meeting

- February 19 @ 9 am (Macon campus)
- Agenda items include annual financial review findings and presentations from GOAL and Rick Perkins winners

New Hire Luncheon with the President

- March 18 @ Warner Robins campus
- Luncheon hosted by Dr Allen welcoming new employees to CGTC

CGTCF Annual Golf Tournament

- April 7 @ HLCC
- New co-chairs: Jack Lester (Huntington/Cadence Bank) and Sara Murph (Parrish Construction)
- Honorary chair: Rep Shaw Blackmon

Large Gifts/Private Grants

Pending

- Georgia Coalition for Higher Education in Prison
 - \$10,000 for scholarships
- Truist Foundation
 - Economic Development/scholarships

Notable Gifts

- Anonymous Gift
 - \$10,000 for TEAMS program
- William Bethune
 - \$5,000 for the *Reach Your Goal=Gold Scholarship Fund*

- Dr Keisha Callins
 - \$10,000 to establish the *Forge Your Future Scholarship Fund*
 - \$5,000 for TEAMS program
- Lou Crouch
 - \$5,000 for the Lou Crouch Endowment supporting student scholarships
- Carol Kuhn
 - \$5,850 in support of the CGTCF
- Mike and Marsha Longbine
 - \$8,000 for Club Cheer
 - \$16,000 for *Marsha D Longbine Future Nurses Scholarship Fund*

Special Projects

Spring Scholarship Awards

- Tuition: \$61,924 (136 awards)
- Textbooks: \$12,000

Institute of Study Abroad Ireland Visit

- March 3-9
- Assisting with hospitality and special events

PEP Accreditation Review Visit for Re-Entry

- March 23-25
- Assisting with hospitality

Financial Review for FY2025

- Report will be presented at February Board of Trustees Meeting



Adult Education Update

CGTC Board of Directors Meeting

Report Date: February 2, 2026

Meeting Date: February 11, 2026

Prepared By: Dr. Brittany Lucas, Vice President for Adult Education & Re-Entry Services

National Reporting System (NRS) Statistics (WIOA Local) - Students acquiring 12 or more attendance hours (NRS Statistics are unduplicated)

	Total Number Enrolled	Total Attendance Hours	Total Number of Measurable Skill Gains	Percentage Achieving Measurable Skill Gain	HSE Graduates*
FY25	1,477	91,447	605	41%	103
FY26	1,523	90,885	668	43%	116

* The HSE Graduates number includes GED® Test Graduates, HiSET™ Exam Graduates, and CGTC Academy: CPH Pathway High School Diploma graduates who are students

WIOA Local – Gains and Attendance by EFL – WIOA local totals of the number of students enrolled, total attendance hours, MSG and percentages by entering educational functioning level for all students acquiring 12 or more attendance hours.

Entering Educational Functioning Level	Total Number Enrolled	Total Attendance Hours for all participants	Total number of Measurable Skill Gains	Percentage of Enrollment with Measurable Skill Gains
ABE1 Beginning Literacy	129	9,194	43	33%
ABE2 Beginning Basic Education	606	36,389	233	38%
ABE3 Intermediate Low	398	21,094	163	41%
ABE4 Intermediate High	109	5,152	62	57%
ASE1 Low	10	581	6	60%
ASE2 High	0	0	0	0%
ABE Alternative Placement	19	361	17	89%
ESL1 Beginning Literacy	64	4,354	22	43%
ESL2 Low Beginning	69	5,003	25	58%
ESL3 High Beginning	47	3,133	26	76%
ESL4 Intermediate Low	38	2,316	27	53%
ESL5 Intermediate High	33	1,726	10	31%
ESL6 Advanced	13	913	2	11%
ESL Alternative Placement	22	478	22	100%
TOTAL	1,523	90,885	658	43%

WIOA Local – Gains and Attendance by County – WIOA local totals of the number of students enrolled, total attendance hours, MSG, and percentages by County. Duplication may exist in this report.

County	Total Number Enrolled	Attendance Hours	EFL + HSE + IET Gains	% MSG	% of the County with less than HSD
Baldwin	173	8,509	76	44%	13.5%
Bibb	660	38,380	316	48%	13.6%
Crawford	17	708	13	76%	16.9%
Dooly	7	219	2	29%	19.5%
Houston	617	33,029	313	51%	7.4%
Jones	26	695	8	31%	8.3%
Monroe	13	1,077	6	46%	13.2%
Peach	31	1615	14	32%	15.6%
Pulaski ¹	59	478	37	63%	20.5%
Putnam	71	2,015	42	59%	12.3%
Twiggs ²	4	75	1	50%	20.4%

Workforce Training—The following programs are offered to all students who apply to participate based on their career goals.

- COLL 1000-College Success & Survival Skills
 - First Spring 2026 Cohort – Begins February 9th
- Career Plus High School Diploma (CPH)
 - Spring 2026 - 48 students enrolled
- Accelerated Opportunities
 - Spring 2026 - 27 students enrolled
- Integrated Education and Training (IET)
 - 98 participants, 81 certifications earned

AED Updates:

- January 15th Q2 Data Quality Report Due
- January 23rd Adult Education Professional Development
- January 31st Mid-Year Budget Report Due
- February 2nd Davis Homes Village Site Startup
- February 11th Family Literacy Training Series (Chattahoochee Technical College, Acworth, 9-4)
- February 17th Centerville Rotary/Adult Ed Volunteer Luncheon
- March 9-11th EAGLE and Outstanding Teacher of the Year Awards-Atlanta

¹ There are 24 students enrolled from Pulaski County who are not at Pulaski State Prison.

² There are 4 students in Twiggs County attending classes with instructors located in other counties.



Economic Development Update

CGTC Board of Directors Meeting

Report Date: February 2, 2026

Meeting Date: February 11, 2026

Prepared By: Ms. Andrea Griner, Vice President for Economic Development

Customized Business and Industry Training:

Business or Organization	Training Delivered	Number Trained	Length of Course (Hours)	Training Dates
Trinity	Clinical Skills Development	61	8.5	11/14
Clean Control	Forklift Training	1	8	12/3
WR-ALC	Production Environment Readiness	6	32	12/4-9
GDC - McEver Probation Detention Center	OSHA 10 – General Industry	17	10	12/2 – 12/3
Macon-Bibb Planning & Zoning Commission	Resolving Conflict	3	6	12/10
Global Parts Distributors	Resolving Conflict	2	6	12/10
	Intermediate Excel	5	6	12/17
	Basic Excel	1	6	1/22
WR-ALC	General Maintenance Procedures	2	24	12/12-16
St. Joseph Catholic School	Intermediate Excel	1	6	12/17
Central Georgia Technical College	OSHA 10-Hour General Industry	3	10	12/17 – 12/18
	Forklift Training	2	8	1/14
	Peer to Leader	1	4	1/27
	Forklift Training	2	8	1/28
WR-ALC	Production Environment Readiness	3	32	12/18-23
WR-ALC	General Maintenance Procedures	1	24	12/29-31
Middle Georgia Community Food Bank	Forklift Training	2	8	1/14
Unified Defense	Programmable Logic Controller Level 1	2	30	1/14 – 2/12

WR-ALC	Production Environment Readiness	7	32	1/15-21
41 NBC (WMGT)	Basic Excel	1	6	1/22
WR-ALC	General Maintenance Procedures	6	24	1/26-28
DJJ– Milledgeville YDC	Interpersonal Skills	2	6	1/27
Prince Service & Manufacturing	Peer to Leader	7	4	1/27
Westwood Millworks	Peer to Leader	3	4	1/27
DJJ– Milledgeville YDC	Entrepreneurship	10	6	1/29
WR-ALC	Production Environment Readiness	10	32	1/29-2/3

Continuing Education Courses Delivered:

Training Delivered	Number Trained	Length of Course (Hours)	Training Dates
Driver’s Education	18	36	12/1 – 12/30
Driver Training – Drive Only	4	6	12/1 – 12/30
Ed2Go Online Personal & Professional Training	3	Various	12/1 – Various
Forklift Training	2	8	12/3
Forklift Training Standup	2	4	12/12
Forklift Training	2	8	12/17
OSHA 10-Hour General Industry	1	10	12/17 – 12/18
Ed2Go Online Personal & Professional Training	1	Various	1/1 – Various
Ed2Go Career Training & Certification	5	Various	1/1 – Various
Forklift Training	2	8	1/14
Programmable Logic Controller Level 1	7	30	1/14 – 2/12
Excel Basic	1	6	1/22
Forklift Training	4	8	1/28
Driver’s Education	17	36	1/31 – 2/27
Driver Training – Drive Only	3	6	1/31 – 2/27

Adult Education – Integrated Education & Training (IET):

Training Delivered	Number Trained	Length of Course	Training Dates
Forklift Training	7	8	12/4
Forklift Training	10	8	1/15
Forklift Training	10	8	1/28

DHS/DFCS Training Grant:

Training Delivered	Number Trained	Length of Course	Training Dates
OCP 805	8	5	12/1-12/5
ABDQ 3130	14	5	12/1-12/5
ABDQ 3130	12	5	12/8-12/12
OCP 304	6	1	12/16

NLSUP 9100	15	3	12/16-12/18
ABDQ 4020	15	3	12/16-12/18
OCP 807	6	8	1/5-1/16
ABDQ 4020	14	3	1/13-1/15
FMGV 2021	8	11	1/22-2/5
FMGV 2021	12	11	1/22-2/5

Industry Engagement:

- Armstrong World Industries – Bibb
- DJJ – Macon YDC
- Elliott’s Machine Shop – Bibb
- First Quality – Bibb
- GDC – Macon Transitional Center
- GDC – Pulaski State Prison/McEver Probation Detention Center/Central State Prison
- Georgia Power
- Global Parts Distributors, LLC – Bibb
- Graphic Packaging – Bibb
- SPEIR Electric – Bibb
- Trinity SOM – Houston
- Unified Defense – Peach
- Warner Robins ALC- Houston

Community Engagement:

- Forsyth-Monroe Chamber Annual Meeting & Community Awards Celebration
- Houston- City of Perry Key Ceremony
- Houston- Robins Regional Annual Meeting
- Houston -Robins Regional Chamber Military Affairs Dinner
- Houston- Robins Regional Leadership
- Jones County Annual Awards Dinner
- Macon Bibb- Georgia’s Economic Outlook
- Macon Bibb- Macon Chamber
- Macon Bibb- MBCIA Holiday Mixer
- Macon-Bibb -Middle Georgia Regional Leadership Commissioning
- Milledgeville-Baldwin Chamber of Commerce
- Peach County- Peach County High Economic Development & Work Based Learning
- Pulaski- Archway Partnership Meeting
- Society for Human Resource Management (SHRM) Meeting

Facilities:

Macon Campus

Approximately 171 visitors utilized the campus facilities. Organizations included:

- Cirrus Academy Charter School Basketball Game
- Department of Family and Children Services
- Omega Psi Phi Regional Training
- Southeastern Chapter National Safety Council
- Stafford Development Company

Milledgeville Campus

Approximately **80–120 visitors** utilized the campus facilities. Organizations included:

- American Red Cross Blood Drive
- Baldwin County Board of Education
- Technical College Systems of Georgia

Warner Robins Campus

Approximately 575 visitors utilized the facilities. Organizations included:

- American Red Cross
- Frito Lay
- Georgia Department of Corrections
- Houston County School District
- Jack Links
- Middle Georgia RESA
- Trinity School of Medicine
- Warner Robins Alumnae Chapter of Delta Sigma Theta

Enrollment Services, Marketing, and Public Relations Update

Report Date: February 2, 2026

Meeting Date: February 11, 2026

Prepared By: Dr. Janet Kelly, Associate Vice President for Enrollment Services, Marketing, and Public Relations

Enrollment

Fall Semester 2025

- The final end-of-semester enrollment for Fall semester 2025 is **12,746**, a **10.5% increase** over 2024
- The college outpaced the Fall enrollment goal of **11,750 by 8.5%**

College: Central Georgia Technical College
Term: Fall Semester 2025 (202612)

Change in Credit Enrollment from Previous Year

	Fall Semester 2024	Fall Semester 2025	Percent Change
Total Enrollment	11,531	12,746	10.5%
Credit Hours	86,599	100,183	15.7%
FTE (Full Time Equivalent)	5,773	6,678	15.7%
Full Time Enrollment	2,312	2,846	23.1%
Part Time Enrollment	9,219	9,900	7.4%

Total Enrollment	Total Credit Hours	Total FTE
12,746	100,183	6,678

Spring Semester 2025

- Full term/S1 started January 12 with a goal of 11,000
 - No show students have been removed and courses have been purged for non-payment
- **Current enrollment is 11,354**
- S2 starts Monday, March 9

Spring NET	Overall	Credit	HS	DOC	DAP	CPH/AO
2025	10,252	5,272	4,574	170	202	31
2026	11,354	6,151	4,834	109	227	33
Difference	1,102	879	260	-61	25	2
Growth/loss	10.7%	17%	6%	-36%	12%	6%

Spring Gross	Overall	Credit	HS	DOC	DAP	CPH/AO
2025	11,313	6,103	4,725	174	251	57
2026	12,705	7,244	5,009	108	266	73
Difference	1,392	1,141	284	-66	15	16
Growth/loss	12.3%	19%	6%	-38%	6%	28%

Source: CGTC iNet V2 as of February 2, 2026

Enrollment Services Updates

Dual Enrollment

- Recruitment Events:
 - February 3, 2026: More than Scrubs 2.0—Macon Campus
 - February 5, 2026: More than Scrubs in partnership with Emory Hospital—Houston County
 - February 20, 2026: Fly High Summit at the Middle Regional Airport

Marketing & Public Relations

- Hosting Regional GOAL/RPA Competition and Luncheon: Wednesday, March 4, 2026 at the Watson Health Sciences Building, WR campus

Global Initiatives

- Hosting the Institute of Study Abroad Ireland March 3-9, 2026
 - ISAI leaders will visit CGTC campuses, local high schools, and others to promote the CGTC/ISAI dual enrollment partnership

Titans Advisement Center

- Advised and registered 4,110 CGTC students for Spring 2026
 - Represents 66% of all regular credit students

Recruitment

- Upcoming Events:
 - **GA Match Day:** March 4th in MV; March 11th in Macon; March 18th in Warner Robins

Facilities and Satellite Operations Update

Report Date: February 2, 2026

Meeting Date: February 11, 2026

Prepared By: Mr. Jeff Scruggs, Executive Vice President

Facilities Projects

- The FY 25 Capital Outlay project (renovation of several Macon campus buildings) construction documents are still under review by the Design Review Group (DRG) of Georgia State Financing and Investment Commission (GSFIC). GSFIC manages most state construction projects. These reviews include fire/safety, ADA, mechanical/electrical/structural, and other code compliance, etc. Once approved, the work can be re-estimated and commence once pricing is agreed-upon.
- The FY27 capital outlay requests for all colleges, including CGTC, were approved by the State Board. CGTC's project requests are not in the TCSG priority requests list, but they remain on the list of projects that were move forwarded to Office of Planning and Budget. The requests are to renovate the remaining portions of Building A in Milledgeville (9.855 MM) and renovate Buildings A and B in Warner Robins (22.87 MM).
- The Milledgeville welding lab project is moving forward. Existing space (the former bookstore) will be renovated to accommodate a new welding lab. Demolition of the space is set to begin February 4, followed by renovation projected to begin March 15. The expectation is that classes will begin mid-August (beginning of fall semester). This project uses residual funds from the prior EV/Mechatronics renovation project.
- The Governor's FY 26 Amended budget recommends \$48MM (cash) for additional major rehabilitation and renovation projects among TCSG colleges. CGTC is slated to receive an initial allocation of ~\$2.6MM. The requested projects included two re-roofs, two building HVAC system replacements, and a parking/circulation project.

Satellite Operations

Report Date: February 2, 2026

Meeting Date: February 11, 2026

Prepared By: Ms. Carrie Dietrich and Dr. Marcus Early, Directors, Satellite Operations

Information Update – Ms. Carrie Dietrich

- The Putnam County Center hosted the Eatonton-Putnam Chamber of Commerce’s Leadership Putnam class on December 9, 2025. The class was given a tour and heard a panel discussion about CGTC’s mission and outreach. A special thanks to Ann Lear from Economic Development and Kimberly Hicks-Grable from Adult Education for joining Carrie Dietrich in the discussion and answering questions about their divisions of the College.
- The Ocmulgee Judicial Parental Accountability Court held its graduation ceremony on December 18th at Northridge Christian Church in Milledgeville. Marcia Lattimore and Carrie Dietrich attended to support the graduates and CGTC’s partnership with the Ocmulgee Judicial Court Circuit.
- Jones County College and Career Academy held mock interviews for students on January 22nd. Jackie Turner and Carrie Dietrich volunteered to serve as interviewers.
- The Gray-Jones County Chamber of Commerce Awards Dinner was held on the evening of January 23rd at Butler Hall in Gray. Faye Miller and JoAnne Greene from the Jones County Adult Education Center attended the dinner with Carrie Dietrich.
- John Milledge Academy and Putnam County High School toured the Milledgeville campus on January 28th. The High School Initiatives team hosted 56 students from JMA and the Recruitment team hosted twelve students from PCHS. Both tours highlighted the new mechatronics and EV automotive labs. A special thanks to Kim Gunn, Lindsey Powell, Scott Selph, Mike Pace and Teirameka Haynes for planning and coordinating the campus tours.
- The Putnam County Center hosted a nurse aide parent night on January 28th. Parents and students were provided information about the upcoming clinical experience.
- The Milledgeville campus will hold a drop-in open house for the newly renovated EV/Mechatronics labs on March 4th from 11 am-1pm. CGTC faculty, staff, board members, community stakeholders, and business/industry partners are invited to attend. This date also coincides with GA MATCH Day on the Milledgeville campus which will allow the space to be showcased to prospective students who are high school seniors.

Information Update – Dr. Marcus Early

- Central Georgia Technical College (CGTC) recently welcomed Cameron Arnett, founder of Camy-Arnett Production Studios (CAPS), for a campus visit focused on strengthening workforce development opportunities within Georgia’s growing film and media production industry. Mr. Arnett toured the Design and Media Production program at CGTC’s Macon Campus alongside Satellite Operations Director Dr. Marcus Early, engaging with faculty and reviewing facilities designed to prepare students for careers in digital media, film production, and creative design. The visit also included tours of the Cosmetology program at the Macon Campus and the Barbering program at the Warner Robins Campus, highlighting the essential role these disciplines play in supporting film and production environments through on-set grooming, styling, and creative services. From an industry and workforce development perspective, CAPS has expressed strong interest in cultivating potential internship and experiential learning opportunities for students. This presents an exciting opportunity to align academic training with real-world application while supporting Georgia’s expanding film, media, and creative services industries, particularly with a professional studio operating within our region.
- Dr. Marcus Early participated in the local Archway Partnership, a unit of Public Service and Outreach dedicated to advancing UGA’s land-grant mission of teaching, research, and service while addressing self-identified community issues across Georgia. Central Georgia Technical College (CGTC) collaborates with the Archway Partnership to empower communities in tackling long-standing and critical economic development challenges. In addition, CGTC engages in work issue groups with community stakeholders to prioritize local needs and identify projects that strengthen the Hawkinsville community.

VECTR Update

Report Date: February 6, 2026

Meeting Date: February 11, 2026

Prepared By: Col. Don Layne (Ret.), Chief Operating Officer, GA VECTR Center

Section I - VECTR Center Key Events this month:

- Welcomed Spring 2026 CISCO and Logistics cohorts for Orientation on 1/9
- Hosted 361st Mult-Role Bridge Company US Army Reserve Unit for briefing and tour on 1/12
- Attended Flint Energies Appreciation Dinner on 1/20
- Hosted Open House and Partnership Showcase introducing our new in-house partner Still Serving Veterans on 1/27
- Attended Robins Chamber’s Military Affairs Dinner on 1/28
- Attended Military Spouse Employment Partnership Annual Meeting and Induction Ceremony as a new Partner in Washington DC on 1/29-1/30
- Hosted Georgia Department of Education for briefing and tour on 1/30

VECTR Center Key Updates this month:

- Joined Military Spouse Employment Partnership - Department of War as a Spouse Ambassador Network Partner at the end of December 2025

Section II – Customer Services provided by the VECTR Center:

Service Area	January 2026	AY 2026	August 2016 to Present
Career Coaching	76	470	5,885
Education & Ed Financing	301	4,944	30,767
Community Resources	145	792	6,881
Entrepreneurship	362	9,157	33,170
Testing Center	83	923	11,281
VA Health Enrollment	67	532	10,337
Veterans Service Officers (VSO)	631	3,626	83,628
WIOA	166	915	2,469
Other	857	5,155	48,848
Totals	2,688	26,514	233,266

Section III – VECTR Utilization this month:

Event Name	Organization	Location	Number of Attendees	Dates
Weekly Veterans Vocational Rehabilitation (VA VOC REHAB) Client Meeting	Carl Vinson VA	146	10	1/5
78 th Air Base Wing (ABW) John Maxwell Team Live2Lead Facilitation 101 meeting	Robins AFB	152	20	1/6
Warner Robins Air Logistics Complex (WRALC) Quality Assurance Office Internal Audit Prep	Robins AFB	104	6	1/6
Weekly VA VOC REHAB Client Meeting	Carl Vinson VA	146	5	1/7
Carl Vinson VA Medical Center (CVVAMC) Semi-Annual Women Veteran Health Forum	Carl Vinson VA	144/145	30	1/7
Weekly VA VOC REHAB Client Meeting	Carl Vinson VA	146	5	1/12
78 th Air Base Wing (ABW) Leadership Offsite	Robins AFB	144/145, 152, 104	50	1/12-1/13
Veterans Vocational Rehabilitation Client Meeting (VA VOC REHAB)	Carl Vinson VA	136	2	1/13
Weekly VA VOC REHAB Client Meeting	Carl Vinson VA	146	5	1/14
78 ABW Community Action Team Annual Meetup	Robins AFB	144/1458	45	1/14
Military Family Readiness Center (MFRC) Federal Resume Workshop	Robins AFB	152	11	1/15
Air Force Life Cycle Management Center (AFLCMC) Weapons Superiority Division Finance Team Training	Robins AFB	104	9	1/15
WRALC Interviews	Robins AFB	104	14	1/16
AFLCMC Versatile Diagnostic Automatic Test System Product Life Cycle Management Training	Robins AFB	152	25	1/20-1/21
Weekly VA VOC REHAB Client Meeting	Carl Vinson VA	146	4	1/21
WRALC Quality Assurance Off-Site	Robins AFB	104	10	1/21
AFLCMC Joint Service Electronic Combat Systems Tester Project Management Review	Robins AFB	144/145	60	1/21-1/22
WRALC Interviews	Robins AFB	104	20	1/22
Weekly VA VOC REHAB Client Meeting	Carl Vinson VA	146	4	1/26
78 th ABW John Maxwell Team Live2Lead Facilitation 101 meeting	Robins AFB	151	8	1/26
78 th First Sergeants Off-Site	Robins AFB	152,144	25	1/26-1/30
C-5M Super Galaxy Planning Think Tank	Robins AFB	104	12	1/27-1/29
Weekly VA VOC REHAB Client Meeting	Carl Vinson VA	146	7	1/28
AFLCMC Jr Workforce Monthly Training Meeting	Robins AFB	152	30	1/29
Total			417	

Section IV - CGTC Classes/Workshops conducted at VECTR this month:

Class Name	Number Enrolled	Length of Course (Weeks)	Training Dates
AI Enhanced Robotics Manufacturing	6	15 Weeks	10/14-2/6
Air Conditioning Technology	14	15 Weeks	10/14-2/6
Aircraft Assembly & Repair Technician	4	15 Weeks	10/14-2/6
Automation Technology	0	15 Weeks	10/14-2/6
Electrical Construction	9	15 Weeks	10/14-2/6
Orthopedic Technologist	8	15 Weeks	10/14-2/6
Welding	4	15 Weeks	10/14-2/6
CDL – Spring Cohort 1	3	6 Weeks	1/8-2/11
Cisco Networking	5	15 Weeks	1/12-5/7
Logistics Management Specialist	6	15 Weeks	1/12-5/7

Workshop Name	Trainer	Number Trained	Training Date
Veterans & Medicare/Social Security	Grace Rose Health Consultants	11	1/6
Blended Retirement System 101	First Command	6	1/7
Leadership Development and Skills	Ms. Brown, Butterfly Bling, LLC	8	1/13
From Service to Success: Building Your LinkedIn Brand	AD Brown Consults	6	1/14
Federal Resume Building	Military Family Readiness	11	1/15
Coffee & Camaraderie	VECTR	30	1/16
Introduction to Bitcoin	Operation Bitcoin	9	1/20
Know Your Rental Rights	Georgia Legal Services Program	7	1/21
The Veteran's Homebuyer Blueprint	Vision 20/20 Home Realty Services	14	1/27
Total		102	

Section V - Veterans Business Outreach Center (VBOC) events this month:

- **Counseling Sessions: 93**

Event	Event Type	Location	Number Trained	Training Dates
Reboot - Boots to Business - VECTR	Virtual	VECTR	29	1/7-1/8
Boots to Business	In-person	Fort Benning	21	1/13-1/14
Boots to Business	In-person	Fort Gordon	25	1/14-1/15
Boots to Business	In-person	Moody AFB	8	1/20-1/21
Reboot - Boots to Business	In-person	Dobbins ARB	7	1/21-1/22
Boots to Business	In-person	Fort Stewart	15	1/27-1/28
Boots to Business	In-person	Hunter AAF	20	1/27-1/28
Boots to Business	In-person	Robins AFB	24	1/28-1/29
Total			149	

Section VI – Student Recruiting Outreach conducted by VECTR this month:

Event Name	Event Type	Location	Number of Attendees	Dates
MFRC Pre-Separation Briefing	In-Person	Robins AFB	24	1/6
CSP Briefing	In-Person	Fort Benning	8	1/14
CSP Briefing	In-Person	Fort Stewart	35	1/15
CSP Briefing	In-Person	Hunter AAF	16	1/21
CSP Briefing	In-Person	Fort Stewart	25	1/22
MFRC Pre-Separation Briefing	In-Person	Robins AFB	36	1/27
CSP Briefing	In-Person	Fort Benning	22	1/29
Total			166	

Information Technology, Instructional Technology, and Cyber Security Update

Report Date: February 2, 2026

Meeting Date: February 11, 2026

Prepared By: Dr. Brian Snelgrove, Chief Information Officer

General Information

Job Posting

A posting has been made to backfill a full-time IT Helpdesk Technician position on our Warner Robins campus. This position will support classroom technology on the Warner Robins campus. The job was posted on January 30th and, as of February 2nd, has eight applicants.

Instructional Technology

Student Accounts

An issue was identified with TCSG Connect (formerly eCampus) registration codes in Banner, which were affecting our automated account-creation processes. Our processes were creating CGTC accounts for students registered for our classes who were not CGTC students. The core issue was identified, and a resolution was implemented the same day we became aware.

Institutional Effectiveness Update CGTC Board of Directors Meeting

Report Date: February 2, 2026

Meeting Date: February 11, 2026

Prepared By: Dr. Deborah Burks, Vice President for Institutional Effectiveness

Information Items

Institutional Accreditation

Staff Development:

IE staff and various other College personnel attended the 2025 SACSCOC Annual meeting in Nashville, TN, December 2025. During the session, the new president, Dr. Stephen Pruitt, informed the convening of upcoming revisions to the Principles of Accreditation and Substantive Change. These changes, as they occur, will be reviewed and adhered to by the College.

SACSCOC Reviews:

Prison Education Program (PEP) – The College is preparing for an onsite visit to the two SACSCOC approved PEP facilities, Dooly and Walker State Prisons, scheduled for this March 23 – 25, 2026. A PEP off-campus instructional site is a site where Pell is offered to incarcerated individuals. An on-site visit by the College’s accrediting agency must occur as a requirement to gain and maintain PEP status with the Department of Education.

Institutional Data

CGTC’s institutional outcome data has been published to the College’s public website under the Institutional Effectiveness Publication website. Provided within is a summary of key performance indicators as annually reviewed for the College’s Strategic Plan.

Programmatic Accreditation

IE staff are actively working with the following programs in preparation for accreditation of self-study submissions and visits.

- Paramedicine
 - Reaccreditation by CAAHEP upon recommendation of CoAEMSP
 - Self-Study Report submitted October 1st
 - On-Site Visit TBD, Summer/Fall 2026
- Radiologic Technology
 - Accredited by JR-CERT
 - Warner Robins Rad Tech Annual Report submitted October 10, 2025
 - Macon Rad Tech Annual Report submitted January 14, 2026

Grants and Contracts

Carl D. Perkins Grant

Perkins funds are pass-through funds from the U.S. Department of Education to the Georgia Department of Education shared between secondary and post-secondary institutions. TCSG Colleges receive funding based on the number of Pell eligible recipients during an academic year. These funds can only be used to support Career and Technical Education (CTE) programs and students. The College works with internal and external stakeholders to ensure collaboration of specific support activities, budget management, and improvement planning as set forth in the Perkins regulation.

Budget

- Original Perkins Award – \$1,578,260
- Carryover Funds - +\$66,282
- Revised Award - \$1,655,542

CGTC received FY2026 Perkins Carryover funds for \$ 66,282, increasing the initial allocation from \$1,578,260 to \$1,644,542. The budget was amended ahead of the Feb. 13, 2026 deadline for submission to include these carryover funds. An amended budget request has been submitted to TCSG for approval.

Perkins Program Improvement Planning

CGTC is required to submit improvement plan activities for populations and programs not meeting the CGTC benchmark on the FY2025 Perkins data report. The Institutional Effectiveness division will be working with Academic Affairs to devise program improvement plan activities to be carried out in FY2027. CGTC is required to complete P2 – Graduation improvement plans for 13 programs and P3-Non-Traditional Concentration improvement plans for 25 programs. The CGTC Perkins Program Improvement Plan is due to TCSG by March 13, 2026. Prior year improvement plans are included in each affected program’s operational plans where faculty assess success with specified activities needed to meet or exceed the institution’s benchmark.

FIPSE: STEP-AI

CGCT was awarded a FIPSE (Funds for the Improvement of Post-Secondary Education) federal grant to advance the understanding and use of artificial intelligence in education through a two-pronged approach: expanding the utilization of generative AI to enhance tutoring, advising, and college/career navigation for undergraduate students, while integrating machine learning into technician education pathways.

- **FIPSE: STEP-AI**
 - Currently Year 1 of 4
 - Performance Period: January 1, 2026 – December 31, 2029
 - Funding Source: **Department of Education**

Table 1. Step-AI Budget Allocation

Category	Amount (\$)
Allocation Amount	3,990,000.00
Budget Remaining (as of 1/27/2026)	3,990,000.00

- **CCAMPIS**
 - Currently in Year 4 of 4 (Current Performance Period Concludes September 2026)
 - Budget Period (Year 4): October 1, 2025 – September 30, 2026
 - Funding Source: **Department of Education**

Table 2. CCAMPIS Budget Allocation

Category	Amount (\$)
Overall 4-Year Total	1,754,788
Annual Allocation (Per Year)	438,697
Budget Remaining (as of 1/27/2026)	364,100.13

- **CMVOST**
 - Currently in Year 2 of 2
 - Performance Period: August 26, 2024 - September 30, 2026
 - Funding Source: **Department of Transportation**

Table 3. CMVOST Budget Allocation

Category	Amount (\$)
Overall 2-Year Total	150,900
Annual Allocation (Per Year)	75,450

- **DoD STEM/Ohio TechNet**
 - **Subaward Grant:** A CGTC Grant Project in collaboration with Loraine County Community College award
 - Currently in Year 4: January 15, 2024 – August 31, 2026

Table 4. DoD STEM/Ohio TechNet Budget Allocation

Category	Amount (\$)
Overall 4-Year Total with Carryover	86,613.49
Budget Remaining (as of 1/27/2026)	9,197.17

- **GEAR UP BIBB**
 - **Subaward Grant:** A TCSG and CGTC Grant Project in collaboration with Bibb County School District & Department of Education (BCSD)
 - **7-year grant: October 2024- September 2031**

Table 5. Gear Up Bibb Budget Allocation

Category	Amount (\$)
Allocation Amount	73,878
Budget Remaining (as of 1/27/2026)	109,556.52

- **Georgia AIM**
 - Georgia Tech/TCSG GA-AIM Pass Through Grant \$1 mill
 - **Subaward Grant:** A \$65 Million TCSG and CGTC Grant Project in collaboration with Georgia Tech’s U.S. Economic Development Administration award (Oct. 2022 – Sept. 2026)
 - The College participates with four other technical colleges to carry out activities in support of the Georgia AI Manufacturing (GA-AIM) Technology Corridor a statewide coalition (Oct. 2022 – Sept. 2026)
 - **Currently in Year 4: October 2025-September 2026**

Table 6. Georgia AIM Budget Allocation

Category	Amount (\$)
Allocation Amount	153,287.54
Budget Remaining (as of 1/27/2026)	118,713.55

- **GA-STACCS (HRSA)**
 - Georgia Specialized Training in Acute & Chronic Care Settings Grant
 - ASN students participating in the GA-STACCS project will engage in 80 additional hours of specialized training in acute and long-term care, which includes a minimum of 40 hours of service learning in acute and/or long-term care settings under the supervision of a trained GA-STACCS mentor.
 - Currently in Year 2 of 4
 - Performance Period: September 30, 2024 – September 29, 2028
 - Budget Period (3): September 30, 2025 – September 29, 2026
 - Funding Source: **Health Resources & Services Administration (HRSA)**

Table 7. GA- STACCS Budget Allocation

Category	Amount (\$)
Overall 4-Year Total	3,660,000
Budget Remaining (as of 1/27/2026)	816,717.05

- **VBOC**
 - o Veterans Business Outreach Center Grant
 - o Currently in annual award Year 8: May 01, 2025 – April 30, 2026
 - o Funding Source: **Small Business Association**

Table 8. VBOC Budget Allocation

Category	Amount (\$)
Annual Allocation	500,000
Budget Remaining (as of 1/27/2026)	278,228.94

Developing Grant Proposals:

- **National Science Foundation (NSF)**
 - o Advanced Manufacturing-AI (Track 2)
 - Amount: Maximum Budget up to \$475,000
 - Submitted October 2, 2025

Student Supports

WIOA (Workforce Innovation and Opportunity Act)

WIOA is a student support mechanism through a *WorkSource Middle Georgia Partnership*. WIOA Career Advisors conduct career placement activities for participants enrolled in an eligible activity, such as being enrolled in a WIOA-approved occupational program, high school equivalency, or high school diploma. Additional information about the WIOA program at CGTC can be found at <https://www.centralgatech.edu/wioa>

As of January 2026, the Advisors are serving 51 total active participants, shown in the table below by funding category.

Table 9. PY25 WIOA Enrollees

	Active	Job Search	Exits	Closures	Total Enrollees
OSY (Out of School Youth)	14	27	15	21	77
Adult	27	8	4	8	30
Dislocated Worker/ QUEST	10	0	29	30	86
Total Enrollees	51	35	48	59	193

Apprenticeship

In Fall 2025, WorkSource Middle Georgia was awarded a \$250,000 Top State for Talent Grant to build pre-apprenticeship/apprenticeship pipelines for manufacturing, healthcare and education and to create career pathways with sustainable wages & long-term regional impact serving up to 100 apprentices. CGTC WIOA Career Advisors will provide outreach and case management for apprentices attending CGTC. Registered apprentices as approved under the grant priorities, will be coded and tracked through the WorkSource Georgia Portal.

As of January 2026, the WIOA Advisors are serving ten active participants as shown in Table 10 below, provided by Employer and CGTC Program.

Table 10. Active CGTC Apprentices as of Jan. 2026

Company/CGTC Program	#Apprentices
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Outreach

WIOA Career Advisors attend college and community events as a means of conducting outreach. The team is actively seeking community outreach activities to inform potential students about WIOA services and Apprenticeship Opportunities at CGTC.

Attendance at the following events is scheduled.

- March 7th Peach County Health Department Health Fair, Festival Park, Fort Valley
- March 10th Middle Georgia One-Stop Partner Meeting, Houston County DOL

R.E.A.C.H. Organization

The REACH Program is a student organization supporting all student participants through mentoring. The program is best known for assisting men of color to be retained in their program of study. Data has shown that when men of color have the additional support of REACH mentorship, their outcomes (retention, grad rate, job placement) improve over time. REACH assistance is open to all students regardless of race or ethnicity and proves to be a valuable student success strategy.

Table 11: REACH Student Outcomes-AY2025

Semester	REACH Students	%Reenrolled next term	Awards Earned	Maintained increased GPA from prior term	Other Students assisted
Fall 202512	14	78%	0	57%	1
Spring 202514	33	65%	2	58%	13
Summer 202516	14	79%	6	29%	1

Table 12: Additional REACH Data

8	Graduates earned over 15 awards	28	Mentors participated in the CGTC REACH student organization
75%	Class Success Rate for the 2025 year	9,815	Views or clicks to the REACH webpage (as of 08-04-2025)
66%	Re-enrollment rate for the 2025 year	21	Student Sessions hosted on academic success, resources, leadership, etc.
51%	Students maintained or increased GPA for 2024 year		

Strategic Plan: Assessing Institutional Effectiveness

AY2025 Key Performance Indicators (KPIs) Results

OUTCOMES	RESULTS
1. PLACEMENT (Overall): 80% of program completers will either be placed in field, a related field, military service, or continue their education.	Total Placement Rate: 100.0% Placed In-Field Rate: 95.8%
2. LICENSURE EXAM: 85% of students taking a required licensure examination will pass.	Met: 84%
3. RETENTION: 60% of first-time CGTC students enrolled fall semester will either graduate by the end of the following fiscal year or will still be enrolled during the following fiscal year.	Met: 63.4%
4. GRADUATION: 65% of students seeking a degree, diploma, or certificate will successfully receive a degree, diploma, or certificate.	Met: 79%
5. ACADEMIC ATTAINMENT: 70% of students enrolling in General Education courses will successfully complete the course.	Met: 84.7%
6. OCCUPATIONAL ATTAINMENT: 80% of students enrolling in occupational courses will successfully complete the course.	Met: 90.8%
7. WORK ETHICS: 90% of all work ethic grades received meet or exceed expectations.	Met: 90.4%
8. ADULT EDUCATION (basic skills): Meet or exceed the established local, state and federal benchmarks. <ul style="list-style-type: none"> • Enrollment in ABE/ASE/ESL 1,859 • Measurable Skill Gains in ABE/ASE/ESL 892 • High School Equivalency Conversion Rate 25.9% • High School Equivalency Graduates 228 	Met: 2,095 Met: 1,076 Met: 35.3% Met: 278
9. ECONOMIC DEVELOPMENT: Meet or exceed the established annual benchmark of 275 companies trained.	Met: 278
10. ECONOMIC DEVELOPMENT: Meet or exceed the established annual benchmark of 3,000,000 trainee contact hours.	Met: 6,766,214
11. LEARNING SUPPORT: Successful completers of learning support courses will demonstrate academic attainment comparable to program-ready students in Math and English (within 10 points). (Program Ready Math = 55%, Program Ready English = 82%)	Met: Math 72.4% English 85%
12. GRADUATE PREPAREDNESS: Graduates of degree and diploma programs will demonstrate workplace readiness skills as evidenced by attainment of an appropriate Georgia WorkReady Certificate Goals: Graphic Literacy: 4.13 ; Workplace Documents: 4.08 ; Applied Mathematics: 3.86	Met: Graphic Literacy 4.65 Applied Mathematics 4.40 Workplace Documents 4.88

Sources: TCSG Scorecard: College Scorecard All Metrics #MEB0199 as of 11-17-2025; Graduation Rate Report #TEC3111 as of 11-17-2025; Retention Rate by Program Report #TEC0200 as of 11-17-2025; CGTC INet Learning Support Classes Report #299 as of 11-17-2025; CGTC Attainment, Occupational, and Work Ethics Report #297 as of 11-17-2025; CGTC INet Work Ready Scores Report #298 as of 11-17-2025; and Academic Affairs AY25 Licensure / Certification Exam Pass Rate as of 11-17-2025

Strategic Initiatives Update

CGTC Board of Directors Meeting

Report Date: February 2, 2026

Meeting Date: February 11, 2026

Prepared By: Dr. Mark Scott, Vice President for Strategic Initiatives

- On December 17, Dr. Mark Scott and Dr. Allen held a virtual meeting with Jenny Kane from Bloomberg Philanthropies regarding the grant and established a timeline to submit the first draft of the proposal by mid-January.
- On December 19th, a telephone meeting was held with Dr. Mark Scott and Dr. Jeff Moorhouse from Ballad Health. Ballad Health is a regional health high school serving several community colleges and six school districts. Details were shared about the curriculum and how students complete their high school graduation requirements by the end of their junior year. Students receive an LPN license upon graduation. Their first cohort included 262 students. Goals were exchanged regarding the number of students to recruit and the projected graduation class size.
- On January 15, 2026, the first Advisory Board meeting for the Regional STEM/Allied Health Academy was held with representatives from Atrium Health Navicent, Piedmont Macon North Hospital, Emory Healthcare, the Houston County School District, and Central Georgia Technical College's Institutional Effectiveness and Health Sciences departments. The meeting outlined the board's goals and provided updates on the Regional STEM/Allied Health Academy timeline and curriculum development for the programs to be offered
- On January 16, 2026, a draft proposal was submitted to Jenny Kane of Bloomberg Philanthropies. The proposal included a summary of the programs that the STEM/Allied Health Academy will offer, an overview of the community support this initiative has received, and a brief explanation of the need for this academy. A detailed narrative outlining the funding breakdown was also provided. We are currently awaiting feedback from Bloomberg.
- On January 21, 2026, representatives from the Houston County School District and Central Georgia Technical College conducted a joint tour of the Sonny Watson Health Sciences Building. The purpose of this visit was to provide district leadership with a comprehensive look at the instructional spaces, simulation labs, and specialized training areas currently used in CGTC's health sciences programs. During the tour, participants observed examples of the advanced technology, medical equipment, and hands-on learning environments that will inform the design and outfitting of the new STEM/Allied Health Academy. This visit offered valuable insight into the types of resources, instructional tools, and industry-aligned equipment that will support high-quality training for students entering the academy's programs.
- On February 9, 2026, a meeting was held with the Houston County School District to discuss dual enrollment and curriculum alignment in preparation for students selected to attend the STEM/Allied Health Academy. The conversation offered meaningful insight into how dual enrollment coursework can be strategically integrated into a student's schedule. District representatives outlined how specific course sequences support both high school graduation requirements and various pathway programs, ensuring students remain on track academically while earning credits toward their college program. The discussion also highlighted the importance of early planning, clear communication with advisors, and thoughtful course selection to help students maximize the benefits of dual enrollment while meeting all necessary academic requirements.

- STEM/Allied Health building update- the Houston County Board of Education approved a contract for \$13,048,578.40 with ICB Construction Group to begin construction, including sitework, site utilities, concrete, and structural steel.



Student Affairs Update

CGTC Board of Directors Meeting

Report Date: February 2, 2026

Meeting Date: February 11, 2026

Prepared By: Dr. Craig Jackson, Vice President for Student Affairs

Athletics

Basketball is heavy in conference play with the Lady Titans posting an overall record of 10-6, conference 1-3 and the Titans are 13-5, conference 6-0. Application has been submitted to NJCAA to add on men's golf and ladies flag football. Seven football players completed multiply degrees (total 21). Men & Women Sophomore Day, February 28th at Titans Arena. Fall cumulative GPAs for each team is listed below:

Football: 2.5

Men's Soccer: 2.9

Women's Soccer: 3.3

Men's Basketball 3.3

Women's Basketball 3.8

All Sports Cumulative GPA: 3.1

Career Services

Career Services continues to host several workshops to include Resume Building, Employability Skills sessions, Interview skills and leveraging social media for Employment.

March 4th Hawkinsville Career Fair 9am – noon @ Hawkinsville Center

March 11th Peach County Career Fair 9am- noon @ Peach County Center

Counseling/Wellness Department

Food donation request is available each Tuesday & Thursday and now includes toiletry items in partnership with On My Mother's Shoulders based out of Marietta, GA.

February is American Heart Month and CGTC goes Red on February 11th. Cheer on the Titans Basketball at Greek Night February 11th @ Titans Arena.

December Census Numbers:

- Food Pantry: Macon-6, Warner Robins-3, Milledgeville-2, total served 11
- Counseling sessions: Macon-21, Warner Robins-16, Milledgeville-3, total sessions provided 40

CGTC Academy Dual Achievement Program (DAP)

The goal for this academic year is 425 students. The team is currently going through COGNIA preparation for the Reaccreditation Review in 2027.

Enrollment:

- Fall Term – 285 students
- Current Spring term – 216
- Total Enrollment for the 2025- 2026 SY -328 students and counting

Graduates:

- Fall Term -50 graduates
- Total since inception- 315 graduates, which is 43% of the total graduates reported from TCSG

Awards:

- 740 TCCS awarded and 2 Technical Diploma earned
- 22 students who graduated from the Academy have already earned at least 1 Associate Degree from CGTC.

Registrar's Office

In preparation for graduation students will have the opportunity to attend Grad Finale events to select gowns, take photos, meet potential employers and four-year colleges and universities.

- April 21st – Macon
- April 22nd – Milledgeville
- April 23rd – Warner Robins

Graduation will be held on May 8, 2026 at 7:00pm at the Macon Coliseum.

Student Life

Student Life is preparing for 30 plus students to attend and participate in the annual Skills USA competition February 19th – 21st in Atlanta.

Several activities will occur in celebration of Black History Month.

- February 6th Skills Roofing Competition – Macon campus
- February 10th Black History Paint Party – Milledgeville campus
- February 11th CGTC goes Red – American Heart Month (wear red)
- February 12th Black History Paint Party – Macon
- February 13th Football players visit elementary school in Macon
- February 17th Taco Tuesday – Warner Robins café
- February 18th Black History Paint Party – Warner Robins
- February 24th Black History Program sponsored by REACH – Macon