# **Central Georgia Technical College**

**Local Board of Directors Meeting** 

# **AGENDA**

Wednesday, September 11, 2024

Peach County Workforce Development Center – Room 137

425 James E. Khoury Drive, Fort Valley, GA 31030

10:30 a.m. – 12:00 p.m.

<u>Call to Order</u>	Dr. Avis Williams					
Invocation and Pledge of Allegiance						
Approval of Minutes						
<u>Division Reports</u>						
Academic Affairs	Ms. DeAnn Nester					
Administrative Services	Dr. Michelle Siniard					
Adult Education	Ms. Brenda Brown					
Economic Development	Ms. Andrea Griner					
Executive Vice President						
<ul> <li>Enrollment/Marketing/PR</li> </ul>	Dr. Janet Kelly					
<ul> <li>Facilities/Satellite Operations</li> </ul>	Mr. Jeff Scruggs					
<ul> <li>VECTR Center</li> </ul>	Col. Don Layne					
• Information Technology	Dr. Brian Snelgrove					
Institutional Advancement	Ms. Tonya McClure					
Institutional Effectiveness	Ms. Deborah Burks					
Student Affairs	Dr. Craig Jackson					
President's Report	Dr. Ivan Allen					
Old Business	Dr. Avis Williams					
New Business	Dr. Avis Williams					

<u>Adjourn</u>

# Central Georgia Technical College Board of Directors Local Board Meeting

Wednesday, August 14, 2024
Quads A&C – I Building
CGTC Macon Campus – 3300 Macon Tech Drive
Macon, GA 31206
10:30 a.m. – 12:00 p.m.

### In Attendance

Allen, Ivan Kramer, Jay
Briscoe, Charles Layne, Don
Brown, Brenda Lucas, Brittany
Burks, Deborah McClure, Tonya
Couch, Mike (electronic) Nester, DeAnn

Dietrich, Carrie O'Neal, Kathy (electronic)

Durham, Shannon Pace, Mike

Early, Marcus Redding-Andrews, Karla Gordon, LaKeitha Rivera-Thompson, JoBen Griner, Andrea Robinson, Bryana

Gunn, Kim
Scruggs, Jeff
Harmon, Al
Simmons-Lee, Tonja

Hart, Sam
Siniard, Michelle
Harvey, John
Snelgrove, Brian
Jackson, Craig
Steele, Danielle
Jackson, Tatrabian
Johnson, Cathy
Williams, Avis

Wynne, Patty

I. Call to Order

Kelly, Janet

Dr. Avis Williams called the meeting to order at 10:34 a.m.

### **II. Approval of Minutes**

The June meeting minutes were approved.

### III. Special Presentation from Re-Entry Program Graduate

Ms. Bryana Robinson, a graduate of CGTC's Department of Juvenile Justice partnership, spoke to the Board about her accomplishments as a welding student in the Re-Entry Program.

### **IV. Division Reports**

Ms. DeAnn Nester presented an accelerated TCC in Orthopedic Technology for the VECTR Center to the Board for approval. A motion was made by Mr. Charles Briscoe with a second from Ms. Karla Redding-Andrews. The Board unanimously approved the new program.

### V. Adjournment

The Board of Directors meeting was adjourned at 11:59 a.m.



# ACADEMIC AFFAIRS CGTC BOARD OF DIRECTORS MEETING



## Programmatic Accreditation Update, General Information

Report Date: September 4, 2024

Meeting Date: September 11, 2024

Prepared By: DeAnn Nester, Vice President for Academic Affairs

## Programmatic Accreditations (Update)

JRCERT – Joint Review Committee on Education in Radiologic Technology

ASHP – American Society of Health System Pharmacists

CODA - Commission on Dental Accreditation

ASE – Automobile Service Excellence

ACEN - Accreditation Commission for Education in Nursing

CAPTE – Commission on Accreditation in Physical Therapy Education

JRC-CVT – Joint Review Committee on Education in Cardiovascular Technology

ARC-STSA – Accreditation Review Council on Education in Surgical Technology and Surgical Assisting

### General Information

Cybersecurity Club

**Al Tutor** 

### **Programmatic Accreditations**

### JRCERT – Joint Review Committee on Education in Radiologic Technology

Macon: Ms. Cobb received notification regarding the interim report due in February 2025 and has begun work on that report. The program is tentatively scheduled for consideration by the Board at the May 2025 meeting.

### ASHP – American Society of Health System Pharmacists

No updates to report.

#### CODA – Commission on Dental Accreditation

The Commission on Dental Accreditation (CODA) will hold a virtual **Hearing on Standards on Thursday, October 10, 2024**. All Standards currently proposed for revision will be covered in the Hearing.

### ASE – Automobile Service Excellence

The Milledgeville on-site visit date has been confirmed for October 1, 2024. The AUTT team and the IE team will do a walkthrough of the Warner Robins campus on September 13, 2024; a date for the Warner Robins campus has not been confirmed yet.

### ACEN – Accreditation Commission for Education in Nursing

The ACEN accreditation report was submitted. Dr. Wynne, the nursing program faculty, and the Institutional Effectiveness team are preparing for the ACEN site visit scheduled for September 24-26, 2024.

### CAPTE – Commission on Accreditation in Physical Therapy Education

No updates to report.

### JRC-CVT – Joint Review Committee on Education in Cardiovascular Technology

Ms. Farris submitted the self-study. Both CAVT and ECHO teams are working with the IE team to prepare for the October 25, 2024 site visit.

ARC-STSA – Accreditation Review Council on Education in Surgical Technology and Surgical Assisting Ms. Wells, Program Chair, has submitted the annual report.

### **General Information**

### Cybersecurity Club:

This semester, the Cybersecurity Club will be engaging in community outreach by visiting assisted living facilities in Macon and Warner Robins. Our goal is to educate senior citizens on how to safeguard their digital devices and online activities.

The Cybersecurity Club was established in August 2022 and currently has 35 active members managed by an Officer Board consisting of a President, Vice President, Secretary, and Treasurer. The club meets monthly in person with a webex option for those who may not be able to travel to the Macon or Warner Robins campuses.

The Cybersecurity Club is open to all students, regardless of major, and is entirely student-led. Membership is free and offers an excellent opportunity to explore IT and cybersecurity beyond the classroom. Members have access to conferences and competitions that facilitate networking with peers and industry professionals, as well as potential internships. Although club membership is not reflected on the student's transcript, it can be highlighted on their resume. Additionally, the club host guest speakers who provide valuable insights into IT and cybersecurity.

### Al Tutor:

CGTC was awarded funding through a Strengthening Community College (SCC) grant as a sub-award to support capacity building activities that enhance course offerings and instruction through the introduction of advance learning technologies, with a specific focus on programs related to IT, healthcare and manufacturing. One of the purchases is Al Tutor. Al Tutor is based on generative Al language models. It is designed as a teaching and learning tool – students will learn the in-demand skill of working with Al while also getting help with academic coursework. The Al Tutor can explain math, science, English, and other core subjects 24/7. The platform is monitored by ASC staff to ensure academic integrity. Student inputs are secure – it is a safe and effective sandbox for exploring this emerging technology.

The preliminary stats pulled yesterday indicate the #1 topic requested is math. Most of the usage is during the week with 168 students requesting services making 2200 queries.

# FY 2025 YTD Analysis as of August 31, 2024

Namual   Current Year   Revenue   Receivables   Expenditures   Net Amou
01932         State Appropriation         27,265,971         4,979,666         4,145,058         834,           01938         Adult Ed State Funds         1,112,764         185,460         184,968         184,968           18000         CMVOST - CDL Grant         184,416         0         0         0           20482         IDEAS22-CGTC01         10,903         0         0         0           22018         Hope for Rural Central GA         362,266         53,051         19,512         72,563           23021         GA-AIM Phase 2         26,013         13,098         13,098         13,098           2421E         Federal Work Study Funds         300,000         44,168         44,168         44,168           2625A         Adult Ed Federal Funds         1,688,750         101,125         283,449         (182,493)           26991         VBOC Grant         423,792         74,936         74,936         74,936           28012         PBI Formula Grant         190,209         24,285         24,285         24,285           28128         DOE-Enhancing Capacity Plan         112,051         54,219         37,891         92,110         92,110           2831C         PBI - Project CAFÉ Action for Eq         13
01938       Adult Ed State Funds       1,112,764       185,460       184,968         18000       CMVOST - CDL Grant       184,416       0       0         20482       IDEAS22-CGTC01       10,903       0       0         22018       Hope for Rural Central GA       362,266       53,051       19,512       72,563         23021       GA-AIM Phase 2       26,013       13,098       13,098         2421E       Federal Work Study Funds       300,000       44,168       44,168         2625A       Adult Ed Federal Funds       1,688,750       101,125       283,449       (182,499)         26991       VBOC Grant       423,792       74,936       74,936         28012       PBI Formula Grant       190,209       24,285       24,285         28128       DOE-Enhancing Capacity Plan       112,051       54,219       37,891       92,110         2831C       PBI - Project CAFÉ Action for Eq       132,641       73,298       37       73,335         3235B       Carl Perkins       1,595,240       81,594       125,160       206,754         35315       CCampus Grant       218,244       24,924       23,709       48,633         3555A       WIOA Adult
18000       CMVOST - CDL Grant       184,416         20482       IDEAS22-CGTC01       10,903       0         22018       Hope for Rural Central GA       362,266       53,051       19,512       72,563         23021       GA-AIM Phase 2       26,013       13,098       13,098         2421E       Federal Work Study Funds       300,000       44,168       44,168         2625A       Adult Ed Federal Funds       1,688,750       101,125       283,449       (182,         26991       VBOC Grant       423,792       74,936       74,936       74,936         28012       PBI Formula Grant       190,209       24,285       24,285         28128       DOE-Enhancing Capacity Plan       112,051       54,219       37,891       92,110         2831C       PBI - Project CAFÉ Action for Eq       132,641       73,298       37       73,335         3235B       Carl Perkins       1,595,240       81,594       125,160       206,754         35315       CCampus Grant       218,244       24,924       23,709       48,633         3555A       WIOA Adult       196,211       10,507       55,255       83,152       (17,         3555D       WIOA Youth       432,6
20482         IDEAS22-CGTC01         10,903         0         0           22018         Hope for Rural Central GA         362,266         53,051         19,512         72,563           23021         GA-AIM Phase 2         26,013         13,098         13,098           2421E         Federal Work Study Funds         300,000         44,168         44,168           2625A         Adult Ed Federal Funds         1,688,750         101,125         283,449         (182,499)           26991         VBOC Grant         423,792         74,936         74,936         74,936           28012         PBI Formula Grant         190,209         24,285         24,285         24,285           28128         DOE-Enhancing Capacity Plan         112,051         54,219         37,891         92,110           2831C         PBI - Project CAFÉ Action for Eq         132,641         73,298         37         73,335           3235B         Carl Perkins         1,595,240         81,594         125,160         206,754           35315         CCampus Grant         218,244         24,924         23,709         48,633           3555A         WIOA Adult         196,211         10,507         55,255         83,152         (17,     <
22018       Hope for Rural Central GA       362,266       53,051       19,512       72,563         23021       GA-AlM Phase 2       26,013       13,098       13,098         2421E       Federal Work Study Funds       300,000       44,168       44,168         2625A       Adult Ed Federal Funds       1,688,750       101,125       283,449       (182,         26991       VBOC Grant       423,792       74,936       74,936         28012       PBI Formula Grant       190,209       24,285       24,285         28128       DOE-Enhancing Capacity Plan       112,051       54,219       37,891       92,110         2831C       PBI - Project CAFÉ Action for Eq       132,641       73,298       37       73,335         3235B       Carl Perkins       1,595,240       81,594       125,160       206,754         35315       CCampus Grant       218,244       24,924       23,709       48,633         3555A       WIOA Adult       196,211       10,507       55,255       83,152       (17,         3555D       WIOA Youth       432,620       23,911       14,860       9,         38177       USDOL Strengthening Community       105,544       72,402       72,402 </td
23021       GA-AIM Phase 2       26,013       13,098       13,098         2421E       Federal Work Study Funds       300,000       44,168       44,168         2625A       Adult Ed Federal Funds       1,688,750       101,125       283,449       (182,493)         26991       VBOC Grant       423,792       74,936       74,936       74,936         28012       PBI Formula Grant       190,209       24,285       24,285       24,285         28128       DOE-Enhancing Capacity Plan       112,051       54,219       37,891       92,110         2831C       PBI - Project CAFÉ Action for Eq       132,641       73,298       37       73,335         3235B       Carl Perkins       1,595,240       81,594       125,160       206,754         35315       CCampus Grant       218,244       24,924       23,709       48,633         3555A       WIOA Adult       196,211       10,507       55,255       83,152       (17,         3555D       WIOA Youth       432,620       23,911       14,860       9,         38177       USDOL Strengthening Community       105,544       72,402       72,402         39324       DoD STEM SubAward       46,090       12,443       1
2421E         Federal Work Study Funds         300,000         44,168         44,168           2625A         Adult Ed Federal Funds         1,688,750         101,125         283,449         (182, 26991           26991         VBOC Grant         423,792         74,936         74,936         74,936           28012         PBI Formula Grant         190,209         24,285         24,285         24,285           28128         DOE-Enhancing Capacity Plan         112,051         54,219         37,891         92,110           2831C         PBI - Project CAFÉ Action for Eq         132,641         73,298         37         73,335           3235B         Carl Perkins         1,595,240         81,594         125,160         206,754           35315         CCampus Grant         218,244         24,924         23,709         48,633           3555A         WIOA Adult         196,211         10,507         55,255         83,152         (17,           3555D         WIOA Youth         432,620         23,911         14,860         9,           38177         USDOL Strengthening Community         105,544         72,402         72,402           39324         DoD STEM SubAward         46,090         12,443         12,44
2625A       Adult Ed Federal Funds       1,688,750       101,125       283,449       (182, 26991 VBOC Grant         28012       PBI Formula Grant       190,209       24,285       24,285         28128       DOE-Enhancing Capacity Plan       112,051       54,219       37,891       92,110         2831C       PBI - Project CAFÉ Action for Eq       132,641       73,298       37       73,335         3235B       Carl Perkins       1,595,240       81,594       125,160       206,754         35315       CCampus Grant       218,244       24,924       23,709       48,633         3555A       WIOA Adult       196,211       10,507       55,255       83,152       (17,         3555D       WIOA Dislocated Worker       756,105       20,668       12,299       8,         3555Y       WIOA Youth       432,620       23,911       14,860       9,         38177       USDOL Strengthening Community       105,544       72,402       72,402         39324       DoD STEM SubAward       46,090       12,443       12,443         41830       GA-AIM State Match       9,140       4,602       4,602         48015       TCSG Foundation - Truist       4,152       344       344
26991       VBOC Grant       423,792       74,936       74,936         28012       PBI Formula Grant       190,209       24,285       24,285         28128       DOE-Enhancing Capacity Plan       112,051       54,219       37,891       92,110         2831C       PBI - Project CAFÉ Action for Eq       132,641       73,298       37       73,335         3235B       Carl Perkins       1,595,240       81,594       125,160       206,754         35315       CCampus Grant       218,244       24,924       23,709       48,633         3555A       WIOA Adult       196,211       10,507       55,255       83,152       (17,         3555D       WIOA Dislocated Worker       756,105       20,668       12,299       8,         3555Y       WIOA Youth       432,620       23,911       14,860       9,         38177       USDOL Strengthening Community       105,544       72,402       72,402         39324       DoD STEM SubAward       46,090       12,443       12,443         41830       GA-AIM State Match       9,140       4,602       4,602         48015       TCSG Foundation - Truist       4,152       344       344         55002       L
28012       PBI Formula Grant       190,209       24,285       24,285         28128       DOE-Enhancing Capacity Plan       112,051       54,219       37,891       92,110         2831C       PBI - Project CAFÉ Action for Eq       132,641       73,298       37       73,335         3235B       Carl Perkins       1,595,240       81,594       125,160       206,754         35315       CCampus Grant       218,244       24,924       23,709       48,633         3555A       WIOA Adult       196,211       10,507       55,255       83,152       (17,         3555D       WIOA Dislocated Worker       756,105       20,668       12,299       8,         3555Y       WIOA Youth       432,620       23,911       14,860       9,         38177       USDOL Strengthening Community       105,544       72,402       72,402         39324       DoD STEM SubAward       46,090       12,443       12,443         41830       GA-AIM State Match       9,140       4,602       4,602         48015       TCSG Foundation - Truist       4,152       344       344         55002       Live Work - Cosmotology       19,000       2,515       2,245
28128       DOE-Enhancing Capacity Plan       112,051       54,219       37,891       92,110         2831C       PBI - Project CAFÉ Action for Eq       132,641       73,298       37       73,335         3235B       Carl Perkins       1,595,240       81,594       125,160       206,754         35315       CCampus Grant       218,244       24,924       23,709       48,633         3555A       WIOA Adult       196,211       10,507       55,255       83,152       (17,         3555D       WIOA Dislocated Worker       756,105       20,668       12,299       8,         3555Y       WIOA Youth       432,620       23,911       14,860       9,         38177       USDOL Strengthening Community       105,544       72,402       72,402         39324       DoD STEM SubAward       46,090       12,443       12,443         41830       GA-AIM State Match       9,140       4,602       4,602         48015       TCSG Foundation - Truist       4,152       344       344         55002       Live Work - Cosmotology       19,000       2,515       2,245
2831C       PBI - Project CAFÉ Action for Eq       132,641       73,298       37       73,335         3235B       Carl Perkins       1,595,240       81,594       125,160       206,754         35315       CCampus Grant       218,244       24,924       23,709       48,633         3555A       WIOA Adult       196,211       10,507       55,255       83,152       (17,         3555D       WIOA Dislocated Worker       756,105       20,668       12,299       8,         3555Y       WIOA Youth       432,620       23,911       14,860       9,         38177       USDOL Strengthening Community       105,544       72,402       72,402         39324       DoD STEM SubAward       46,090       12,443       12,443         41830       GA-AIM State Match       9,140       4,602       4,602         48015       TCSG Foundation - Truist       4,152       344       344         55002       Live Work - Cosmotology       19,000       2,515       2,245
3235B       Carl Perkins       1,595,240       81,594       125,160       206,754         35315       CCampus Grant       218,244       24,924       23,709       48,633         3555A       WIOA Adult       196,211       10,507       55,255       83,152       (17,         3555D       WIOA Dislocated Worker       756,105       20,668       12,299       8,         3555Y       WIOA Youth       432,620       23,911       14,860       9,         38177       USDOL Strengthening Community       105,544       72,402       72,402         39324       DoD STEM SubAward       46,090       12,443       12,443         41830       GA-AIM State Match       9,140       4,602       4,602         48015       TCSG Foundation - Truist       4,152       344       344         55002       Live Work - Cosmotology       19,000       2,515       2,245
35315       CCampus Grant       218,244       24,924       23,709       48,633         3555A       WIOA Adult       196,211       10,507       55,255       83,152       (17,3555D         3555D       WIOA Dislocated Worker       756,105       20,668       12,299       8,3555Y         WIOA Youth       432,620       23,911       14,860       9,338177         USDOL Strengthening Community       105,544       72,402       72,402         39324       DoD STEM SubAward       46,090       12,443       12,443         41830       GA-AIM State Match       9,140       4,602       4,602         48015       TCSG Foundation - Truist       4,152       344       344         55002       Live Work - Cosmotology       19,000       2,515       2,245
3555D       WIOA Dislocated Worker       756,105       20,668       12,299       8,         3555Y       WIOA Youth       432,620       23,911       14,860       9,         38177       USDOL Strengthening Community       105,544       72,402       72,402         39324       DoD STEM SubAward       46,090       12,443       12,443         41830       GA-AIM State Match       9,140       4,602       4,602         48015       TCSG Foundation - Truist       4,152       344       344         55002       Live Work - Cosmotology       19,000       2,515       2,245
3555D       WIOA Dislocated Worker       756,105       20,668       12,299       8,         3555Y       WIOA Youth       432,620       23,911       14,860       9,         38177       USDOL Strengthening Community       105,544       72,402       72,402       72,402         39324       DoD STEM SubAward       46,090       12,443       12,443         41830       GA-AIM State Match       9,140       4,602       4,602         48015       TCSG Foundation - Truist       4,152       344       344         55002       Live Work - Cosmotology       19,000       2,515       2,245
3555Y       WIOA Youth       432,620       23,911       14,860       9,         38177       USDOL Strengthening Community       105,544       72,402       72,402         39324       DoD STEM SubAward       46,090       12,443       12,443         41830       GA-AIM State Match       9,140       4,602       4,602         48015       TCSG Foundation - Truist       4,152       344       344         55002       Live Work - Cosmotology       19,000       2,515       2,245
38177       USDOL Strengthening Community       105,544       72,402       72,402         39324       DoD STEM SubAward       46,090       12,443       12,443         41830       GA-AIM State Match       9,140       4,602       4,602         48015       TCSG Foundation - Truist       4,152       344       344         55002       Live Work - Cosmotology       19,000       2,515       2,245
39324       DoD STEM SubAward       46,090       12,443       12,443         41830       GA-AIM State Match       9,140       4,602       4,602         48015       TCSG Foundation - Truist       4,152       344       344         55002       Live Work - Cosmotology       19,000       2,515       2,245
41830       GA-AIM State Match       9,140       4,602       4,602         48015       TCSG Foundation - Truist       4,152       344       344         55002       Live Work - Cosmotology       19,000       2,515       2,245
48015       TCSG Foundation - Truist       4,152       344       344         55002       Live Work - Cosmotology       19,000       2,515       2,245
55002 Live Work - Cosmotology 19,000 2,515 2,245
55011 Live Work - Child Dev Ctr 506,011 74,871 180,038 (105,
55024 Live Work - Dental Hygiene 42,000 3,248 13,151 (9,
55029 Live Work - Diesel Mechanic 2,197 123
60001 Tuition 15,649,134 1,868,827 6,026,249 4,579,567 3,315,
60005 GED Testing 65,000 3,010 44,502 (41,
60015 Miscellaneous 1,000,000 167,618 5,444 162,
60030 Testing Center 90,000 24,346 9,100 15,
60133 Misc Income Registration Fees 910,000 125,529 163,766 75,682 213,
60134 Misc Income Application Fees 0
60135 Student Technology Fee 1,575,000 239,088 275,283 231,105 283,
60136 Misc Student Fees 1,000,000 352,200 370,323 305,180 417,
61001 Continuing Education 1,213,538 19,291 59,340 (40,
61002 Workplace Literacy 0 10,830 (10,
61003 Business & Industry General <b>865,000</b> 189,702 131,529 58,
61127 CLCP 19,200
61143 Facility Rentals 100,000 16,355 13,189 3,
61158 CDL Testing 8,500 1,800 1,
61161 American Heart CTC 40,000 1,441 1,598
61272 GDC Occupational Skills 1,239,333 83,874 219,768 (135,
61309 Macon EOC 111
61335 A/E Miscellaneous 260,789 (260,
61337 Jones County A/L 20,000
62007 Concession Sales 105,000 25,333 37,283 (11,
90360 Child & Adult Care Food Prog 85,258 5,798 20,537 (14,
90391 Bright from Start PreK Funds 222,425 31,578 41,913 (10,

90602	DOL Fatherhood	150				0
90831	Nursing Program Expansion	247,436	88,434	5,162	93,596	0
95386	FY2023 Aviation Equipment	11,310				0
95388	FY2024 Nursing Renov. Bond	52,824		44,327	44,327	0
95395	FY2023 Equipment Refresh	1,198				0
95401	FY2024 Equipment Refresh	415,392		79,784	79,784	0
95406	FY2024 MRR Bond	9,350	9,350		9,350	0
95412	FY2025 Equipment Refresh	248,864				0
95424	FY2025 MRR Bond	929,207		115,873	115,873	0
96225	DHS/DFCS Training Grant	289,264	15,577		13,954	1,623
<b>Grand T</b>	otal	62,172,713	9,004,721	7,544,441	12,065,425	4,483,737

Net to Date	4,483,737		
Prior Year Carry-over	874,053		
Net Income, including Prior Yr Carry-over	_	5,357,790	

#### Central Georgia Technical College YTD Analysis - FY2025 vs. FY 2024 August

State Appropriation   4,692,006   43,13,564   379,006   4,979,666   4,145,008   834,608   492,009   106,862   4575,000   106,862   45				FY2024			FY2025		FY24 vs. FY23
19.81   19.82   19.8			Revenue	Expenditures	Net	Revenue	Expenditures	Net	Net Difference
DIRASEZ-COTION   10		State Appropriation	4,692,604	4,313,564	379,040	4,979,666	4,145,058		455,568
			182,701	162,592		185,460	184,968		(19,617)
Ca.AMN Plause 2			91 204	91 204		72 562	72 562	-	0 0
Pederal Work Study Funds		1 1	81,394	81,394			,		0
2625A   Adult Ed Federal Funds   55,465   160,501   105,036   101,125   283,449   182,324   18			8.041	8.041					
PRIFORMULA CRAINT   18,768		•				1			(77,288)
28128   2813   CP   281-Project CAFE Action for Eq.   76,754   7	26991	VBOC Grant	60,927	60,927	0	74,936	74,936	0	0
283126	28012	PBI Formula Grant	18,768	18,768		24,285	24,285		0
33248 Carp Perkins		- · · · · · · · · · · · · · · · · · · ·							0
3421   Ag Vets/MFA-USDA Grant   21,215   21,215   0   48,633   48,633   0   34,533   0   34,533   34,533   0   34,5355   WIOA Adult   38,246   59,063   (20,817)   65,762   83,152   (17,309)   3,42   34,5355   WIOA Adult   12,757   3,035   0   72,402   72,402   70,000   0   0   0   0   0   0   0   0						1			0
SASTED   Computs Grant   S6722   S6722   0   48,633   48,633   0   3.42   3.555   Wind Adult   S8,246   59,063   (20,117)   6,767   S8,152   (17,390)   3.42   3.555   Wind Olisiocated Worker   15,193   4,098   11,095   20,668   12,299   8,369   (2,77   33,555   Wind Olisiocated Worker   12,757   3,035   9,722   23,911   14,860   9,051   (67   32,7402   72,402			,			206,754	206,754		0 0
3355D         WOA Adult         38,246         99,083         20,817         65,762         83,152         (17,808)         3,698         12,293         3355D         WOA Youth         12,757         3,035         9,722         23,911         14,860         9,051         (67           33577         WOS Strengthening Community         12,757         3,035         9,722         23,911         14,860         9,051         (67           33324         DoD STEM Sukward         0         12,443         12,443         0         0         1,681         0         6,602         4,602         0         0         4,602         4,602         0         0         3,44         3,44         0         0         3,685         2,255         2,245         2,70         3,85         3,85         2,602         2,535         2,628         2,87         (3,86)         1,249         1,00         3,44         3,44         0         3,85         3,93         3,95         0         6,79         3,85         2,93         3,85         2,245         2,088         2,87         (3,36)         1,247         1,231         1,231         1,231         1,231         1,231         1,231         1,231         1,231         1,231		- ·				48 633	48 633		0
35559   WOA Outh   15,938   4,098   11,099   20,668   12,299   8,369   12,757   3,035   9,722   3,911   14,860   9,051   (67   3,932   0.0   12,443   12,443   0.0   12,443   12,443   0.0   12,443   12,443   0.0   12,443   12,443   0.0   12,443   12,443   0.0   12,443   12,443   0.0   12,443   12,443   0.0   12,443   12,443   0.0   12,443   12,443   0.0   12,443   12,443   0.0   12,443   12,443   0.0   12,443   12,443   0.0   12,443   12,443   0.0   12,443   12,443   0.0   12,445   12,245   0.0   12,445   12,245   0.0   12,445   12,245   0.0   12,445   12,245   0.0   12,445   12,245   0.0   12,445   12,245   0.0   12,445   12,245   0.0   12,445   12,245   0.0   12,445   12,245   0.0   12,445   12,245   0.0   12,445   12,245   0.0   12,445   0.0		The state of the s				1			3,427
38177   USDOL Strengtheming Community   0   72,402   72,402   0   1   1   1   1   1   1   1   1   1									(2,726)
39334   DoD STEM SubAward     0   12,443   12,443   0	3555Y	WIOA Youth	12,757	3,035	9,722	23,911	14,860	9,051	(671)
March   March		USDOL Strengthening Community				72,402			0
									0
1,681   1,68									0
1,349			1 601	F 267					0
S5011   Live Work - Child Dev Ctr   S0,600   112,656   (62,056)   74,871   180,038   (105,167)   (43,115)   (50,003)   (51,157)   (50,004)   (51,004)									(342)
S5024   Live Work - Diesel Mechanic   3,774   8,560   (4,786)   3,248   13,151   (9,003)   (123)   (125)   (126)   (126)   (127)   (									(43,111)
									(5,117)
60005         GED Testing         2,904         49,776         (46,872)         3,010         44,502         (41,422)         5,38           60015         Miscellaneous         16,399         16,399         16,7618         5,444         162,174         162,174           60133         Misc income Registration Fees         273,810         55,710         218,100         289,295         75,682         213,613         (4,48           60134         Misc income Registration Fees         0         0         0         0         0         0           60135         Student Technology Fee         482,354         202,627         279,727         514,371         231,105         283,266         3,53           60136         Misc Student Technology Fee         482,354         202,627         279,727         514,371         231,105         283,266         3,53           60101         Continuing Education         19,714         54,296         (34,882)         19,291         59,340         (40,049)         (5,46           61003         Business & Industry General         192,047         72,447         119,600         189,702         131,529         58,173         (61,42           61127         CLCP         0         0			,	-					(123)
Control   Miscellaneous   Company   Company	60001	Tuition	4,822,693	3,885,993	936,700	7,895,076	4,579,567	3,315,509	2,378,809
COD30   Testing Center   16,399   16,399   24,346   9,100   15,246   (1,15   60133   Misc Income Registration Fees   273,810   55,710   218,100   0   0   0   0   0   0   0   0   0		GED Testing	2,904	49,776		3,010	44,502	(41,492)	5,380
Col   Col									162,174
									(1,153)
60135   Student Technology Fee   482,354   202,627   279,727   514,371   231,105   283,266   3,53   60136   Misc Student Fees   549,979   143,439   406,540   722,523   305,180   417,343   10,80   10,001   10,001   10,001   10,001   10,001   10,000   10,000   10,830   10,		_	2/3,810	55,/10		289,295	75,682		(4,487)
60136   Misc Student Fees		• •	482 354	202 627		514 371	231 105		
61001   Continuing Education   19,714   54,296   (34,582)   19,291   59,340   (40,049)   (5,46   61002   Workplace Literacy   10,830   (10,830)   10,830   (10,830)		<del>-</del> '							10,803
61003   Business & Industry General   192,047   72,447   119,600   189,702   131,529   58,173   611,427   CLCP   0   0   0   61,355   13,189   3,166   3,166   61158   CDL Testing   1,500   1,500   1,500   1,800   1,800   30   61161   American Heart CTC   1,482   14,335   12,853   1,441   1,598   (157)   12,69   61272   GDC Occupational Skills   101,016   239,469   (138,453)   83,874   219,768   (135,894)   111   (111   61135   A/E Miscellaneous   236,131   (236,131)   260,789   (260,789)   (24,65   61337   Jones County A/L   0   0   0   0   (111									(5,467)
61127         CLCP         0         0         16,355         13,189         3,166         3,16           61143         Facility Rentals         0         1,500         1,500         1,800         1,800         30           61161         American Heart CTC         1,482         14,335         (12,853)         1,441         1,598         (157)         12,69           61272         GDC Occupational Skills         101,016         239,469         (138,453)         83,874         219,768         (135,894)         2,55           61309         Macon EOC         0         0         111         (111)         (111         (111) <t< td=""><td>61002</td><td>Workplace Literacy</td><td></td><td>10,830</td><td>(10,830)</td><td></td><td>10,830</td><td>(10,830)</td><td>0</td></t<>	61002	Workplace Literacy		10,830	(10,830)		10,830	(10,830)	0
61143   Facility Rentals   1,500   1,500   1,6355   13,189   3,166   3,166   61158   CDL Testing   1,500   1,500   1,800   1,800   30   30   30   30   30   30   30		Business & Industry General	192,047	72,447	119,600	189,702	131,529	58,173	(61,427)
61158         CDL Testing         1,500         1,500         1,500         1,800         1,800         30           61161         American Heart CTC         1,482         14,335         (12,853)         1,441         1,598         (157)         12,69           61272         GDC Occupational Skills         101,016         239,469         (138,453)         83,874         219,768         (135,894)         2,55           61309         Macon EOC         0         111         (111) </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td>									0
61161         American Heart CTC         1,482         14,335         (12,853)         1,441         1,598         (157)         12,69           61272         GDC Occupational Skills         101,016         239,469         (138,453)         83,874         219,768         (135,894)         2,55           61309         Macon EOC         0         111         (111)<		•	4.500			1	13,189		3,166
61272         GDC Occupational Skills         101,016         239,469         (138,453)         83,874         219,768         (135,894)         2,55           61309         Macon EOC         0         111         (111)         (111         (111)         (111         (111)         (111         (111)         (116         (1335)         A/E Miscellaneous         260,789         (260,789)         (260,789)         (26,658)         (26,658)         (26,658)         (26,658)         (26,658)         (26,658)         (26,658)         (26,658)         (26,658)         (26,658)         (26,658)         (26,658)         (26,658)         (26,658)         (26,658)         (26,658)         (26,658)         (26,658)         (27,658)         (28,558)         (27,658)         (27,658)         (28,558)         (27,658)         (27,658)         (28,558)         (28,558)         (27,658)         (28,5		_		1/1 225		1	1 500		
Macon EOC						1			
61335 A/E Miscellaneous		·	101,010	233, 103		03,071			(111)
62007         Concession Sales         13,701         26,932         (13,231)         25,333         37,283         (11,950)         1,28           90117         STABLE 4ward - Macon         45,428         26,299         19,129         0         (19,12           90118         STABLE 4ward - Warner Robins         66,164         37,611         28,553         0         0         (28,55           90360         Child & Adult Care Food Prog         5,403         16,203         (10,800)         5,798         20,537         (14,739)         (3,93           90391         Bright from Start PreK Funds         51,321         51,321         0         31,578         41,913         (10,335)         (10,335)           90602         DOL Fatherhood         0         0         0         0         0           90831         Nursing Program Expansion         76,521         76,521         0         93,596         93,596         0           95374         FY2022 MRR Bond         35,648         35,648         0         0         0           95374         FY2022 Equipment Refresh         4,268         4,268         0         0         0           95386         FY2023 MRR Bond         623,435         623,435	61335	A/E Miscellaneous		236,131	(236,131)		260,789	(260,789)	(24,658)
90117         STABLE 4ward - Macon         45,428         26,299         19,129         0         (19,12)           90118         STABLE 4ward - Warner Robins         66,164         37,611         28,553         0         0         (28,55)           90360         Child & Adult Care Food Prog         5,403         16,203         (10,800)         5,798         20,537         (14,739)         (3,93)           90391         Bright from Start PreK Funds         51,321         51,321         0         31,578         41,913         (10,335)	61337	Jones County A/L			0			0	0
90118         STABLE 4ward - Warner Robins         66,164         37,611         28,553         0         (28,553)         0         (28,555)         90360         Child & Adult Care Food Prog         5,403         16,203         (10,800)         5,798         20,537         (14,739)         (3,933)         90391         Bright from Start PreK Funds         51,321         51,321         0         31,578         41,913         (10,335)						25,333	37,283		1,281
90360         Child & Adult Care Food Prog         5,403         16,203         (10,800)         5,798         20,537         (14,739)         (3,93           90391         Bright from Start PreK Funds         51,321         51,321         0         31,578         41,913         (10,335)         (10,335)           90602         DOL Fatherhood         0         0         93,596         93,596         0           95367         FY2021 MRR Bond         25,939         25,939         0         93,596         93,596         0           95374         FY2022 MRR Bond         35,648         35,648         0         0         0         0           95386         FY2022 Equipment Refresh         4,268         4,268         0									(19,129)
90391         Bright from Start PreK Funds         51,321         51,321         0         31,578         41,913         (10,335)         (10,335)           90602         DOL Fatherhood         0         0         93,596         0         0           9831         Nursing Program Expansion         76,521         76,521         0         93,596         0         0           95367         FY2021 MRR Bond         25,939         25,939         0         0         0         0           95374         FY2022 Equipment Refresh         4,268         4,268         0						F 700	20 527		1 1 1
90602         DOL Fatherhood         0									
90831         Nursing Program Expansion         76,521         76,521         0         93,596         93,596         0           95367         FY2021 MRR Bond         25,939         25,939         0         0         0           95373         FY2022 Equipment Refresh         4,268         35,648         0         0         0           95374         FY2022 Equipment Refresh         4,268         4,268         0         0         0           95386         FY2023 Aviation Equip Bond         0         0         44,327         0           95394         FY2023 MRR Bond         623,435         623,435         0         0         44,327         0           95395         FY2023 Equipment Refresh         101,114         101,114         0         79,784         79,784         0           95401         FY2024 Equipment Refresh         0         9,350         9,350         0           95412         FY2024 MRR Bond         0         0         9,350         9,350         0           95412         FY2025 Equipment Refresh         0         0         115,873         0         0           95424         FY2025 MRR Bond         0         0         115,873         115,87		-	31,321	31,321		31,378	41,913		(10,333)
95367         FY2021 MRR Bond         25,939         25,939         0			76,521	76,521		93,596	93,596		0
95374         FY2022 Equipment Refresh         4,268         4,268         0	95367	FY2021 MRR Bond			0			0	0
95386         FY2023 Aviation Equip Bond         0         44,327         0	95373	FY2022 MRR Bond	35,648	35,648	0			0	0
95388         FY2024 Nursing Renov. Bond         0         44,327         44,327         0           95394         FY2023 MRR Bond         623,435         623,435         0         0         0           95395         FY2023 Equipment Refresh         101,114         101,114         0         79,784         79,784         0           95401         FY2024 Equipment Refresh         0         9,350         9,350         0           95412         FY2025 Equipment Refresh         0         0         9,350         9,350         0           95424         FY2025 MRR Bond         0         115,873         115,873         0           96220         DHS/DFCS Training Grant         19,406         19,406         0         15,577         13,954         1,623         1,623		FY2022 Equipment Refresh	4,268	4,268					0
95394         FY2023 MRR Bond         623,435         623,435         0         0         0         0         9         0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>0</td></t<>									0
95395         FY2023 Equipment Refresh         101,114         101,114         0         79,784         79,784         0           95401         FY2024 Equipment Refresh         0         79,784         79,784         0           95406         FY2024 MRR Bond         0         9,350         9,350         0           95412         FY2025 Equipment Refresh         0         0         115,873         0           95424         FY2025 MRR Bond         0         115,873         115,873         0           96220         DHS/DFCS Training Grant         19,406         19,406         0         15,577         13,954         1,623         1,623		J .	622.425	622.425		44,327	44,327		0
95401     FY2024 Equipment Refresh     0     79,784     79,784     0       95406     FY2024 MRR Bond     0     9,350     9,350     0       95412     FY2025 Equipment Refresh     0     115,873     115,873     0       95424     FY2025 MRR Bond     0     115,577     13,954     1,623     1,623       96220     DHS/DFCS Training Grant     19,406     19,406     0     15,577     13,954     1,623     1,623									0 0
95406         FY2024 MRR Bond         0         9,350         9,350         0           95412         FY2025 Equipment Refresh         0         0         115,873         115,873         0           95424         FY2025 MRR Bond         0         115,873         115,873         0         1,623           96220         DHS/DFCS Training Grant         19,406         19,406         0         15,577         13,954         1,623         1,623			101,114	101,114		79 784	79 79/		0
95412     FY2025 Equipment Refresh     0     0     115,873     0       95424     FY2025 MRR Bond     0     115,873     115,873     0       96220     DHS/DFCS Training Grant     19,406     19,406     0     15,577     13,954     1,623     1,623									0
95424     FY2025 MRR Bond     0     115,873     0       96220     DHS/DFCS Training Grant     19,406     19,406     0     15,577     13,954     1,623						1,220	-,		0
					0	115,873	115,873	0	0
Grand Total 13,273,003 11,526,193 1,746,810 16,549,162 12,065,425 4,483,737 2,736,92									1,623
	Grand To	tal	13,273,003	11,526,193	1,746,810	16,549,162	12,065,425	4,483,737	2,736,927

 Net to Date
 1,746,810
 4,483,737

 Prior Year Carry-over
 2,865,814
 874,053

 Net Income, including PY Carry-over
 4,612,624
 5,357,790
 745,166



# Adult Education Update CGTC Board of Directors Meeting

Report Date: September 4, 2024

Meeting Date: September 11, 2024

**Prepared By:** Ms. Brenda Brown, Vice President for Adult Education

National Reporting System (NRS) Statistics (WIOA Local) - Students acquiring 12 or more attendance hours (NRS)

Statistics are unduplicated)

	Total Number Enrolled	Total Attendance Hours	Total Number of Measurable Skill Gains	Percentage Achieving Measurable Skill Gain	Total HSE Graduates
FY24	873	27,516	152	17%	45
FY25	767	23,708	164	21%	13

WIOA Local - Gains and Attendance by EFL - WIOA local total of students enrolled, total attendance hours, MSG, and

percentages by entering educational functioning level for all students acquiring 12 or more attendance hours.

Entering Educational Functioning Level	Total Number Enrolled	Total Attendance Hours for all participants	Total number of Measurable Skill Gains	Percentage of Enrollment with Measurable Skill Gains
ABE1 Beginning Literacy	42	1,520	11	26%
ABE2 Beginning Basic Education	290	8,991	56	19%
ABE3 Intermediate Low	222	7,396	50	23%
ABE4 Intermediate High	46	1,057	11	63%
ASE1 Low	4	148	1	25%
ASE2 High	0	0	0	0%
ESL1 Beginning Literacy	32	908	4	13%
ESL2 Low Beginning	40	1,249	9	23%
ESL3 High Beginning	33	904	9	27%
ESL4 Intermediate Low	24	721	7	29%
ESL5 Intermediate High	26	600	2	8%
ESL6 Advanced	8	214	4	50%
TOTAL	767	23,708	164	21%

WIOA Local - Gains and Attendance by County - WIOA local total of students enrolled, total attendance hours, MSG, and

percentages by County. Duplication may exist in this report.

County	Total Number Enrolled	Attendance Hours	EFL + HSE + IET Gains	% MSG	% of County with less than HSD
Baldwin	66	1,830	24	36%	13.5%
Bibb	314	7,050	88	28%	13.6%
Crawford	5	102	2	40%	16.9%
Dooly	1	32	0	0%	19.5%
Houston	309	6,791	75	24%	7.4%
Jones	16	398	3	19%	8.3%
Monroe	18	272	0	0%	13.2%
Peach	16	560	4	25%	15.6%
Pulaski	9	245	4	44%	20.5%
Putnam	23	602	12	52%	12.3%
Twiggs	6	76	1	17%	20.4%

**Workforce Training** – The following programs are offered to all students and students apply to participate in the training based upon their personal career goals.

- COLL 1000- College Success & Survival Skills
  - Next Cohort September 10th
- Career Plus HSE
  - 31 students enrolled
- Accelerated Opportunities
  - 19 students enrolled
- Integrated Education & Training
  - Forklifting Fundamentals 33 participants, 22 certifications earned
  - Forklifting Fundamentals Cohort begins September 9th

### **AED Success Story: Mahdiyah Wardi**



Mahdiyah Wardi is grateful for the CGTC Adult Education Program, where her excellent instructor provided outstanding guidance and support. Due to personal challenges, there were moments of doubt and frustration along the way, but I refused to give up. Certain subjects, such as Math, seemed daunting at times, which caused me to struggle with self-doubt. However, my teacher made sure that I balanced my studies with self-care. This helped her to stay focused on her goal of creating a better future for herself. With unwavering perseverance, she poured herself into her studies. She spent countless hours working on textbooks, practicing math problems, and mastering language arts concepts. Each small victory fueled her determination.

After spending about two months in the program, to her surprise, the time for testing came around quickly. She felt both nervous and excited. This would be the actual demonstration of her hard work and dedication. She stepped into the testing center with a deep breath and a silent prayer, ready to give it her all. With each test she passed, she felt a massive sense of relief. Her mom's constant uplifting and her teacher's motivation kept her moving forward. When she received her final results, she was elated! Against all odds, she had passed the HISET test! Finally equipped with her high school credentials, new opportunities can now expand, and doors that had once been closed can now open wide. She can now pursue her goals of success and explore her dreams.

### **AED Updates:**

August 20th-21st ESL Fall Summit

September 6<sup>th</sup> Adult Education Professional Development Meeting

September 9<sup>th</sup> Macedonia Baptist Church Site Begins

September 10<sup>th</sup> Middle GA Workforce Development Board's One-Stop and Disabilities Committee

September 10<sup>th</sup> LEAP Group (Peach)

September 11<sup>th</sup> CGTC Board Meeting

September 12th Macon-Bibb Mayor's Literacy Alliance Annual Literacy Week Luncheon

September 15<sup>th</sup>-18th SETA Conference

September 16<sup>th</sup> High School Diploma Initiatives Advisory Committee Meeting

September 24<sup>th</sup> -25<sup>th</sup> GA Adult Education Fall Conference

October 3<sup>rd</sup> Summer Term Classes End

October 7<sup>th</sup> AO/CGTC Academy Mini-Mester Begins

October 7<sup>th</sup> – 11<sup>th</sup> Adult Education Fall Break
October 14<sup>th</sup> Fall Term Classes Begin



# Economic Development Update CGTC Board of Directors Meeting

Report Date: September 4, 2024

Meeting Date: September 11, 2024

Prepared By: Ms. Andrea Griner, Vice President for Economic Development

### **Customized Business and Industry Training:**

Business or	Training Delivered	Number	Length of	Training
Organization		Trained	Course	Dates
WR-ALC	Production Environment Readiness	77	32	8/1 – 8/6
	General Maintenance Procedures	33	24	8/9 – 8/13
	Production Environment Readiness	51	32	8/15 – 8/20
	General Maintenance Procedures	7	24	8/23 – 8/27
	Aircraft Paint Prep Training	130	6	8/12-8/28
	Aircraft Sealants Training	130	8	6/13 – 7/16
Trinity School of	Clinical Skills Development,	73	8.5	8/19 – 8/20
Medicine	including BLS			
Gilmer Warehouse	Forklift Training	1	8	8/6
Middle Georgia Food Bank	Forklift Training	1	8	8/14
GIGA	Forklift Training	1	8	8/14
Henderson Chemical Co.	Forklift Training	1	8	8/14
Ingles	Forklift Training	1	8	8/14
CGTC	AHA First Aid CPR AED	8	8	8/16
	AHA First Aid CPR AED	4	8	8/27
Armstrong World	Intermediate Excel	3	6	8/20 & 8/22
Industries	Forklift Recertification Training	54	8	8/22 – 8/23
Freudenburg	Intermediate Excel	3	6	8/20 & 8/22
Performance Materials				
Global Parts Distributors	Intermediate Excel	1	6	8/20 & 8/22
Elliott Machine Shop	Driving Change from the Bottom	5	4	8/22
	Up: Advancing Your MDI Program			
	with Toyota Kata			
USAF	Driving Change from the Bottom	3	4	8/22
	Up: Advancing Your MDI Program			
	with Toyota Kata			_
Middle Georgia	Driving Change from the Bottom	2	4	8/22
Consortium	Up: Advancing Your MDI Program			
	with Toyota Kata			

Chicken of the Sea GA Canning	Driving Change from the Bottom Up: Advancing Your MDI Program with Toyota Kata	13	4	8/22
Zschimmer & Schwarz - Milledgeville	Driving Change from the Bottom Up: Advancing Your MDI Program with Toyota Kata	4	4	8/22
Zschimmer & Schwarz – Ivey	Driving Change from the Bottom Up: Advancing Your MDI Program with Toyota Kata	4	4	8/22
Cascade Corporation	Driving Change from the Bottom Up: Advancing Your MDI Program with Toyota Kata	5	4	8/22
Clean Control Corporation	AHA First Aid CPR AED	1	8	8/27
Kooler Ice	AHA First Aid CPR AED	1	8	8/27
American Woodmark – Jackson Plant	Programmable Logic Controller Level 1	3	30	8/28 – 9/26
Crown USA Inc.	Programmable Logic Controller Level 1	3	30	8/28 – 9/26
Nichiha	NFPA 70E	36	4	8/7, 8/8, 8/14, 8/15
DJJ – Macon Youth Detention Center	10 Soft Skills	11	8	8/13
Georgia Forestry Commission	CDL Driving	4	80	8/9 – 8/31
Atrium Health	Forklift Training	8	8	8/20
<b>Houston County Schools</b>	Forklift Training	8	8	8/28 – 8/29

# **Continuing Education Courses Delivered:**

Training Delivered	Number Trained	Length of Course (Hours)	Training Dates
Forklift Training	2	8	8/6
Forklift Training	2	8	8/14
Programmable Logic Controller Level 1	3	30	8/28 – 9/26
Ed2Go Online Personal & Professional Training	8	Various	8/1 – 8/30
Ed2Go Career Training & Certification	4	Various	8/1 – 8/30
Driver's Education	11	36	8/1 – 8/24
Driver Training – Drive Only	1	6	8/1 – 8/24

# **DHS/DFCS Training Grant:**

Training Delivered	<b>Number Trained</b>	Length of Course	<b>Training Dates</b>
FS 2020 FS Phase II	9	112	8/13 – 9/13
FSGV 1021 FS Phase II Cross Training	14	84	8/14 - 8/27
OCP 805	10	105	8/16 - 9/13
FS 2010 FS Phase I	28	84	8/30 – 9/13

### **Adult Education - IET (Truist) Grant:**

Training Delivered	Number Trained	Length of Course	Training Dates
OSHA 10 for General Industry	15	10	8/7 - 8/8
Forklift Training	5	8	8/22
Forklift Training	5	8	8/23

### **DoD STEM Grant Subaward**

Company or Organization Training Delivered N		Number	Length of	Training
Trained		Trained	Course	Dates
Warner Robins ALC	Introduction to AI & Robotics	15	7	8/9
Warner Robins ALC	Introduction to AI & Robotics	12	7	8/23
Warner Robins ALC	Introduction to AI & Robotics	15	7	8/26
Warner Robins ALC	Introduction to AI & Robotics	11	7	8/30

### **Industry Outreach:**

- Solenis Bibb
- Shu Bee Bibb
- Armstrong World Industries Bibb
- U.S. Bankruptcy Court Bibb
- Cascade Houston
- Nichiha Bibb
- Houston County Schools Houston
- Overhead Door Company Bibb
- Freudenberg Group Bibb
- Qarbon Aerospace Baldwin
- Robins AFB Software Engineering Group Houston
- Robins ALC- Houston
- AgriTrust of Georgia Houston
- Parrish Construction Houston
- Trinity School of Medicine Houston
- Jack Link's Houston

### **Community Outreach:**

- Twiggs County Family Connection
- Society of Human Resources Managers Meeting
- Georgia Congressional Luncheon
- Macon Chamber of Commerce –BREW Series Economic Development
- Middle Georgia Economic Alliance
- Baldwin PROPEL Monthly Meeting
- Robins Regional and Macon Area Chamber Business After Hours
- Robins Regional Chamber Eggs & Issues
- Robins Regional Chamber- Housing Outlook
- Houston County Career Academy Board Meeting
- Development Authority of Houston County
- Perry Chamber Legislative Appreciation Reception
- Hawkinsville & Perry Joint Chamber- Business after Hours

- Pulaski County Archway Executive Committee
- Perry Chamber- Healthcare in Houston County

### **Facilities:**

- Over 1100 visitors utilized the facilities at the Warner Robins campus during the months of August including WR-ALC/OBH Theory of Constraints, RESA's Substitute Teacher Training, Rivian Train the Trainer TCSG Sponsored, AoP 302 Class, American Red Cross Blood Drive, RBI Benefits Training, Industrial Operations Management Certificate Program Theory of Constraints Training, Warner Robins Area Transportation Study Policy Committee Meeting, Sheet Metal Mechanic Hiring Event, Trinity School of Medicine Clinical Skills Training, Youth Leadership Robins Region Opening Session Reception, nTier Advanced Python Training, Mondi Bags in Eastman Meeting, Lowe & Marshall Consulting Firm Board Leaders Summit, Perdue Farms Hiring Fair, Radical Candor Leadership Training, and Houston County School District K-5 Science Workshop.
- Over 380 visitors utilized the facilities at the Macon campus during August including the Department
  of Family and Children Services, Middle Georgia Regional Commission Council Meeting, Georgia Family
  Connection Partnership, Middle Georgia Woodworkers Association, CR Meyer Annual Safety Training,
  Technical College System of Georgia, Southeastern Chapter National Safety Council, Georgia
  Department of Education and Georgia Manufacturing Extension Partnership.
- Over 500 visitors utilized the facilities at the Milledgeville campus during the month of August including Milledgeville Seventh Day Adventist Church, The American Red Cross, Georgia Department of Corrections, Milledgeville-Baldwin County Chamber of Commerce, and Ocmulgee Judicial Court.

### **EXECUTIVE VICE PRESIDENT DIVISION**

**CGTC BOARD OF DIRECTORS MEETING** 



# Enrollment Services, Marketing, and Public Relations Update

Report Date: September 10, 2024

Meeting Date: September 11, 2024

Prepared By: Dr. Janet Kelly, Associate Vice President for Enrollment Services, Marketing, and Public Relations

### **Enrollment**

### Fall Semester 2024

• More than 13,160 applications are submitted or in-progress for fall 2024

• More than 7,689 applications have been accepted

Fall semester enrollment goal: 11,000

Actual Fall enrollment as of September 10: 10,424

- Dual enrollment students will continue to be added through mid-September
- o Recruitment will continue for credit and DAP/CPH through the start of S2
- o DOC programs will continue to enroll through the semester

Fall NET	Overall	Credit	HS	DOC	DAP	CPH/AO
2023	9,648	4,886	4,392	177	160	28
2024	10,424	5,587	4,404	184	191	44
Difference	776	701	12	7	31	16
Growth/loss	8%	14%	0%	4%	19%	57%

Fall GROSS	Overall	Credit	HS	DOC	DAP	CPH/AO
2023	11,130	6,173	4,529	182	195	46
2024	11,880	6,840	4,548	184	242	66
Difference	750	667	19	2	47	20
Growth/loss	6.7%	11%	0%	1%	24%	43%

### **Enrollment Services Updates**

### Financial Aid

- Audits and Compliance reports:
  - o **A-133**: Ongoing
    - Participated in Entrance Conference on September 3
    - Student file review is ongoing; Audit team has now begun reviewing information security and other connected aspects of the review

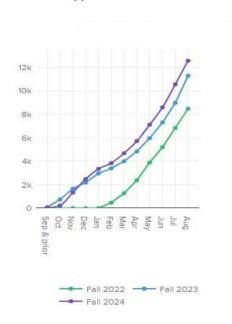
### GSFC Compliance Review:

- The response to the deficiency report is now submitted—19 deficiencies noted among a group
  of 16 students out of the 146 reviewed. The College concurred with 14 deficiencies, most with a
  ZERO-dollar monetary value.
- Of the five the that the College concurs with, the deficiencies carry a monetary value of \$954.

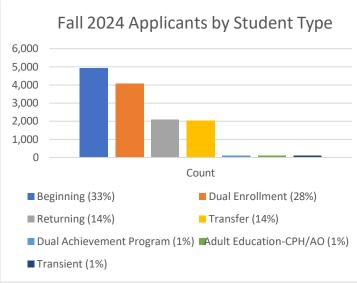
### **Admissions**

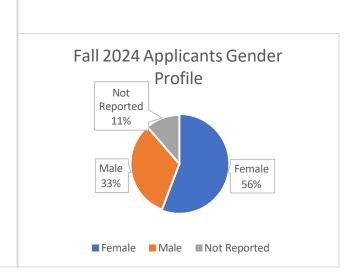
- Applications for Fall 2024 vs. Fall 2023 are up 14%
- Selected Fall Applicant statistics:

### Submitted Applications - Term over Term



Top Pr 2024	ograms—Applications for Fall	
		Total
Rank	Program	Students
1	A. S General Studies	3,630
2	Nursing	742
3	Radiologic Technology	674
4	Business Management	534
5	Dental Hygiene	457
6	Practical Nursing Certificate	345
7	Cosmetology	289
8	Medical Assisting	288
9	Welding and Joining Technology	274
10	Cybersecurity	274





### Recruitment

- Upcoming Events:
  - Titans Enrollment Extravaganza: Friday, September 20<sup>th</sup>
    - Event targeted toward students who have graduated from DAP, CPH, or an HSE and are interested in furthering their education.
    - Students can apply and register for classes for Session 2 for Fall 2024
  - Fall Open House: Saturday, October 26<sup>th</sup>
    - Held in conjunction with CGTC Homecoming
      - 9 a.m. to noon at the Warner Robins campus

### **EXECUTIVE VICE PRESIDENT DIVISION**

**CGTC BOARD OF DIRECTORS MEETING** 



# Facilities and Satellite Operations Update

Report Date: September 6, 2024

Meeting Date: September 11, 2024

**Prepared By:** Mr. Jeff Scruggs, Executive Vice President

# **Facilities Projects**

- Phase IV (of four) of WR "C" is finished and the final payment request has been received.
- The Milledgeville EV/Mechatronics project is moving quickly. The contracted design professional is Azar Walsh and the Sheridan Construction is the construction manager at risk. Design development/programming is complete as well as demolition. The guaranteed maximum price estimate is within the stated cost limitation. Construction documents have been sent to the Georgia State Finance and Investment Commission (GSFIC) Design Review Group (DRG) and the State Fire Marshal for approval. Once approval is received, construction can commence.
- Atrium Health/Sonny Watson light project is scheduled to be complete by September 20<sup>th</sup>.
- The FY 25 Capital Outlay project (\$17.55 MM) for the renovation of Macon Trade and Industry buildings is scheduled to be advertised this month. It appears likely that the procurement for the design professional and as well as the construction manager will occur simultaneously. This is a similar method used for the Milledgeville EV project. This method saves time and money.
- The FY26 capital outlay request has been forwarded to TCSG and is under review. The request is for funding to make significant infrastructure improvements:
  - o Major HVAC components and controls
  - Roofs
  - Parking lots
  - Fire Alarm system upgrades
  - Ground water intrusion remediation
  - o These projects are internally estimated at \$6.7MM plus escalation

### **EXECUTIVE VICE PRESIDENT DIVISION**

**CGTC BOARD OF DIRECTORS MEETING** 



# **VECTR Update**

Report Date: September 6, 2024

Meeting Date: September 11, 2024

Prepared By: Col. Don Layne (Ret.), Chief Operating Officer, GA VECTR Center

### Section I - VECTR Center Key Events this month:

Attended Congressional Town Hall Meeting on 8/13

- Attended Community Partner Meeting at Macon Vet Center on 8/15
- Attended Veterans Legal Clinic August planning meeting on 8/15
- Hosted Middle Georgia State University's Center for Middle Georgia Studies Director to discuss possible partnership opportunities on 8/21
- Hosted Albany Tech and community partners for a briefing and tour on 8/22

### **VECTR Center Key Updates this month:**

- Military Spouse Training Initiative
  - Scheduled Military Spouse Training Initiative Interest Night at VECTR for 9/4
- New SkillBridge Programs at VECTR
  - o Aircraft Assembly and Repair Technician
    - Currently recruiting
  - o Electronics Technician
    - Currently recruiting
  - Logistics Management Specialist
    - Currently recruiting
  - Orthopedic Technology
    - Working with Marketing on program flyer for recruitment

### Section II – Customer Services provided by the VECTR Center:

Service Area	August 2024	AY 2025	August 2016 to Present
Career Coaching	27	60	4,853
Education	463	789	16,962
Community Resources	37	61	5,197
Education-Financing	10	22	3,097
Entrepreneurship	1,106	1,651	19,218
Testing Center	177	334	8,816
VA Health Enrollment	376	859	7,184
Veterans Service Officers (VSO)	658	1,356	74,137
WIOA	9	24	620
Other	810	1,569	34,028
Totals	3,673	6,725	174,112

### Section III – VECTR Utilization this month:

Event Name	Organization	Location	Number of Attendees	Dates
Air Force Material Command - Command & Control, Intelligence, Surveillance and Reconnaissance Division (AFMC C2ISR) Offsite	Robins AFB	144/145	25	8/6-8/7
Warner Robins Air Logistics Complex ( <b>WRALC</b> ) Interviews	Robins AFB	104	20	8/6
Veterans Affairs Supportive Housing ( <b>HUDVASH</b> ) Client Meeting	Carl Vinson VA	136	4	8/6
VITA Tax Client Meeting	United Way	146	2	8/7
Advanced Medium-Range Air-to-Air Missile (AMRAAM) Program Offsite	Robins AFB	104	10	8/7-8/8
HUDVASH Client Meeting	Carl Vinson VA	146	2	8/8
Introduction to AI & Robotics	CGTC	144	25	8/9
HUDVASH Client Monthly Meeting	Carl Vinson VA	152	20	8/9
First Quality Interviews	Industry Partner	104/136	35	8/9
Veterans Vocational Rehabilitation Client Meeting (VA VOC REHAB)	Carl Vinson VA	146	2	8/12
Headquarters Air Force Reserve Command ( <b>HQ AFRC</b> ) Leadership Workshop	Robins AFB	152	40	8/12-8/16
VA Writers Meet Up	Carl Vinson VA	136	2	8/14
Air Force Life Cycle Management Center (AFLCMC) Program Manager Training	Robins AFB	144	35	8/15
First Team America Certificate Celebration	Robins AFB	104	15	8/15
Mercer University Information Table	Mercer	Lobby	7	8/15
WRALC Interviews	Robins AFB	104	30	8/19
Introduction to AI & Robotics	CGTC	144	25	8/23
HUDVASH Client Meeting	Carl Vinson VA	146	2	8/23
HUDVASH Client Meeting	Carl Vinson VA	104	2	8/23
VA Writers Meet Up	Carl Vinson VA	136	4	8/23
Introduction to AI & Robotics	CGTC	144	25	8/26
VA VOC REHAB Client Meeting	Carl Vinson VA	146	2	8/26
HUDVASH Client Meeting	Carl Vinson VA	154	2	8/26
VA VOC REHAB Client Meeting	Carl Vinson VA	146	2	8/27
Defense Logistics Agency ( <b>DLA</b> ) Warehouse Management Systems ROC Drill	Robins AFB	144/145	60	8/27-8/28
AFMC C2ISR Offsite	Robins AFB	152	27	8/28
Introduction to AI & Robotics	CGTC	144	25	8/30
Total			450	

Section IV - CGTC Classes/Workshops conducted at VECTR this month:

Class Name	Number Enrolled	Enrolled (Weeks)	
Al Enhanced Robotics Manufacturing	10	15 Weeks	6/11-9/20
Air Conditioning Technology	13	15 Weeks	6/11-9/20
Electrical Construction	5	15 Weeks	6/11-9/20
Industrial Systems Maintenance	0	15 Weeks	NA
Welding	6	15 Weeks	6/11-9/20
CDL – Fall Cohort 1	14	6 Weeks	(7/31-8/7) 8/8-9/11
Cisco Networking	9	15 Weeks	8/13-12/6

Workshop Name	Trainer	Number Trained	Training Date
Networking	UPS – Lloyd Knight	6	8/6
VECTR Resume Workshop	VECTR Success Coaches	2	8/12
Home Health & Hospice	Heart of GA Hospice & Three Rivers Home Health	5	8/13
Coffee & Camaraderie	VECTR Success Coaches	25	8/16
VECTR Resume Workshop	VECTR Success Coaches	1	8/19
Resume Workshop Day	VECTR Success Coaches	5	8/20
USAJobs Profile and Resume Workshop	Mark Rodriguez	7	8/20
VECTR Resume Workshop	VECTR Success Coaches	3	8/26
Retirement Planning Toolkit	Prudential – Bryan Dawson	4	8/27
The Blended Retirement System	First Command	2	8/29
Planning for Long-Term Care	First Command	24	8/29
Admin Superheroes – The Weight of the Cape and Mask	Integral Life/Executive Coach – Karen Bradford	1	8/30
Total		85	

### Section V - Veterans Business Outreach Center (VBOC) events this month:

• Counseling Sessions: 139

Event	Event Type	Location	Number Trained	Training Dates
Boots to Business	In-Person	Hunter AAF	16	7/31-8/2
Reboot - Russell Innovation Center for Entrepreneurs (RICE)	In-Person	Atlanta, GA	22	8/7-8/9
PD - Business Insurance 101: What You Don't Know Could Hurt You!	Virtual	VECTR	53	8/8
Post to Perfect Product - Launch - find your people & make more sales with content creation	Webinar	VECTR	39	8/9
PD - How Businesses Obtain Credit	Virtual	VECTR	31	8/12
Reboot - Georgia VECTR Center	Virtual	VECTR	13	8/13-8/14
Boots to Business	In-Person	Moody AFB	13	8/12-8/14
Boots to Business	In-Person	Fort Moore	10	8/12-8/14
Robins Regional Chamber of Commerce Business After Hours Joint with Macon Chamber of Commerce	In-Person	Middle Georgia State University	280	8/15
PD - Keys to Financial Success - SBA Business Loan Requirements	Virtual	VECTR	266	8/15
PD - Annual VBOC Conference 2024	In-Person	Washington, DC	105	8/18-8/23
Invited to Warner Robins area Grand Opening BizPro "Ship & Print" and Chamber Ribbon Cutting Ceremony	In-Person	Warner Robins	50	8/27
Boots to Business	In-Person	Fort Stewart	22	8/26-8/28
Reboot - MSP2B	Virtual	VECTR	10	8/29
Total			930	

### Section VI – Student Recruiting Outreach conducted by VECTR this month:

Event Name	Event Type	Location	Number of Attendees	Dates
CSP Briefing	In-Person	Fort Stewart	29	8/1
Pre-Separation Briefing	In-Person	Robins AFB	14	8/6
CSP Briefing	In-Person	Hunter AAF	25	8/14
CSP Briefing	In-Person	Fort Stewart	59	8/15
Pre-Separation Briefing	In-Person	Robins AFB	24	8/20
CSP Briefing	In-Person	Fort Moore	7	8/21
Robins Military Spouse Event	In-Person	Robins AFB	17	8/22
CSP Briefing	In-Person	Hunter AAF	24	8/28
Career Fair	In-Person	Hunter AAF	10	8/28
CSP Briefing	In-Person	Fort Stewart	53	8/29
Career Fair	In-Person	Fort Stewart	59	8/29
Total			321	

### INFORMATION TECHNOLOGY DIVISION

CGTC BOARD OF DIRECTORS MEETING



# Information Technology, Instructional Technology, and Cyber Security Update

Report Date: September 5, 2024

Meeting Date: September 11, 2024

Prepared By: Dr. Brian Snelgrove, Chief Information Officer

### General Information

Microsoft began decommissioning the tools we have been using to create student accounts. We have developed a new set of processes to create student accounts, put the users in the appropriate security and distribution groups, apply Microsoft 365 licenses, and notify users of account creation. The new processes are more efficient than the old processes, and students should get faster access to their accounts.

### Cyber Security

On August 16<sup>th</sup>, the IT department was notified of a misconfigured SharePoint site set up by a former employee. The misconfiguration allowed unauthorized users of our organization, specifically students, to access sensitive information. Within two hours of the notification, the SharePoint site was reconfigured, all data was secured, and we began investigating. Only one SharePoint site was impacted, and the unauthorized access involved no other systems. We are working with the Technical College System of Georgia and Mullen Coughlin law firm to ensure the proper notifications are sent to those impacted and the appropriate agencies (Georgia Technology Authority, Department of Administrative Services, Federal Student Aid, etc.).

A new Personally Identifiable Information procedure has been developed and published on the College's website. The procedure is also included in the board packet for review and to answer any questions related to it. This new policy may increase the workload of the CGTC IT department, but following it will reduce the risk of another event due to a misconfiguration.



# Personally Identifiable Information Protection and Storage Procedure

#### 1. Overview

Controlling access to records that contain Personally Identifiable Information (PII) data is essential to maintaining the confidentiality and integrity of the data belonging to students, staff, and faculty.

### 2. Purpose

This procedure outlines the standards for protecting and storing PII to safeguard it from unauthorized access and disclosure. The goal is to ensure compliance with applicable laws and regulations while protecting individuals' privacy rights.

### 3. Scope

This procedure applies to all Central Georgia Technical College (CGTC) employees, contractors, and third-party users accessing CGTC records that contain PII data. Additionally, this policy applies to all devices, services, and methods used to store, access, and manipulate PII data maintained by CGTC.

### 4. **Definitions**

### a. Personally Identifiable Information (PII)

- i. Any information that can be used to identify an individual, including but not limited to names, addresses, Social Security numbers, financial information, and health records.
- ii. Refer to TCSG State Board Procedure 6.3.1p2.VI.C for the definition of Public directory information. Anything not explicitly defined should be considered protected personally identifiable information (PII).

### 5. Standard

### a. Identification of PII Records

i. Identify and classify records that contain PII.

### b. Storage of PII Records

- i. Store PII records only in authorized locations.
  - **1.** Authorized locations are the following:
    - **a.** Secure locations (e.g., vault, lockbox, etc.) for analog physical media (e.g., paper printouts, copies, facsimiles, etc.).
    - **b.** Local (CGTC-owned and managed) and cloud-based storage systems approved, configured, and managed by the CGTC Information Technology (IT) Department.
    - **c.** Approved CGTC-owned external storage devices employing modern and appropriate encryption techniques. Each device must be approved by the CGTC CIO, or designee, in writing before its use.



- **d.** CGTC-Owned devices, mobile and stationary, employing modern and appropriate encryption techniques and secure access methods (e.g., passwords, pins, bio-authentication, etc.).
- 2. Non-Authorized storage locations
  - a. Any location not listed in this policy.
- **ii.** Ensure that only authorized personnel can access storage locations where PII records are stored.
- **iii.** If data is stored in unapproved locations, it must be moved to an approved location immediately and securely deleted from the unapproved storage location. The CGTC CIO, or designee, must be notified in writing when an unapproved location has been identified and the data has been moved to an approved location.

### c. Sharing PII

- i. PII data shared with authorized individuals must be secured in transit and at rest.
  - 1. Physical media (e.g., paper records, printed documents, etc.) must be securely stored in an approved location and remain secure when transported from one location to another (e.g., lockbox, safe, etc.).
  - 2. Electronic communications containing PII must be encrypted.
  - 3. Links to electronic storage containing PII must use modern encryption techniques (e.g., HTTPS, TLS, etc.).
  - 4. Links to storage containing PII must only be sent to authorized individuals and created so only authorized individuals can use them.

### d. Students, Student Workers, or Third-Party Access to PII Storage Locations

- i. Students not currently employed by CGTC shall not be given access to non-directory information.
- ii. Student workers who need access to non-directory information must complete the same onboarding process as employees.
- iii. Third-party contractors who need access to PII must complete vendor certification requirements, and you must notify the CGTC CIO.
  - 1. Contracts must contain appropriate data security requirements
  - 2. Third-party contractors must provide periodic reassessments and audits of their organizational security

### e. Training and Awareness

- **i.** Provide regular training to employees on the importance of secure storage of PII records.
- **ii.** Include information on identifying PII, secure storage, and authorized storage locations in the training.
- iii. Ensure employees understand their roles and responsibilities in protecting PII.

### f. Monitoring and Compliance

- i. Conduct periodic audits to ensure compliance with the policy.
- **ii.** Monitor the permissions of storage locations to verify that all PII records are stored securely.
- iii. Document audit findings and recommend corrective actions for any non-compliance issues.



### g. Data Retention

- i. PII should only be retained for as long as necessary to fulfill the purposes for which it was collected or as required by law.
- ii. Regular audits of PII data stores must be conducted to ensure compliance with retention policies.

### h. Data Disposal

- i. When no longer needed, media containing records with PII must be appropriately disposed of using industry-standard processes and techniques (e.g., physical destruction, secure deletion, data overwriting processes, etc.).
- ii. Data destruction processes must be documented and verified.

### i. Incident Response

- i. Any suspected or confirmed breach of PII must be reported immediately to the Information Security Officer (ISO), CIO, or their designee.
- ii. The CGTC CIO or ISO will immediately begin an investigation and document its findings, remediation actions, etc.
- iii. The CGTC CIO or ISO will consult with the Technical College System of Georgia and follow its recommendations.

### 6. Standards Compliance

### a. Compliance Measurement

i. The CGTC IT Department will verify compliance with this policy through various methods, including, but not limited to, business tool reports, internal and external audits, and audit log reviews.

### b. Exceptions

i. The CGTC CIO or their designee must approve any exception to the policy in writing in advance.

### c. Non-Compliance

- i. An employee who has violated this policy may be subject to disciplinary action up to immediate termination.
- **ii.** An employee may be personally and criminally liable for knowingly violating this policy.

### 7. Related Standards, Policies, and Processes

- **a.** Please review the following policies for details of protecting information and acceptable use of Central Georgia Technical College's network:
  - i. TCSG State Board Procedure 3.3.4p *Acceptable Computer and Internet Use Acceptable Use Policy*
  - ii. TCSG State Board Procedure 3.3.4p1a1 TCSG Information Security Standards
  - iii. TCSG State Board Procedure 6.3.1p2
  - iv. Family Educational Rights and Privacy Act
  - v. Gramm-Leach-Bliley Act
  - vi. Health Insurance Portability and Accountability Act

### 8. Revision History

1.0- July 2024 - Initial Document.

# Advancement/Foundation CGTC BOARD OF DIRECTORS MEETING



# Special Events, Fundraising, Large Gifts, and Private Grants Update

Report Date: September 4, 2024

Meeting Date: September 11, 2024

Prepared By: Tonya L. McClure, Associate Vice President for Institutional Advancement

### **Special Events**

### TCSG Role Model Board Initiative

- Application approved on September 3
- Recognition taking place at the TCSG Leadership Conference

### External Corporate Giving Campaign

- Launched September 15
- Titans Kickoff Rally September 19 @ 11am (virtual)

### Technical College System of Georgia Leadership Conference

- October 21-23
- Savannah

### Homecoming Activities

- October 24-26
- Parade, student & community activities, alumni/donor tailgating, and more

### Robins Regional Chamber/Trinity School of Medicine New Resident Reception

- Date TBD
- Warner Robins campus

## Large Gifts/Private Grants

### **Pending Requests**

- Central Georgia Medical Care Network/Middle GA Orthopedic/Ortho GA Orthopedic Partnership
  - o Student scholarships via gifts from Middle GA Orthopedics and Ortho GA
- Navicent Health Foundation
  - Allied health programs \$100,000
- Walk Ons Sports Bistreaux
  - Athletic sponsorship \$5,000 (verbal commitment received)
- CowPies Pizza Company
  - Athletic sponsorship \$5,000

### **Recent Notable Gifts**

- Presidential Scholarship for Excellence in Academic Achievement and Leadership
  - Student scholarships \$5,000
- Truist
  - VECTR programming/student support \$5,000
- Athletic Online Fundraiser
  - o Football \$4,695

# **Special Projects**

### Fall Semester Scholarship Award Projection

- Tuition & Fees \$26,000
- Textbooks & Tools \$20,000

### Governor's Workforce Summit

• September 12-13



# Institutional Effectiveness Update CGTC Board of Directors Meeting

Report Date: September 4, 2024

Meeting Date: September 11, 2024

Prepared By: Ms. Deborah Burks, Vice President for Institutional Effectiveness

### **Action Item**

CGTC mission and vision review:

The mission of CGTC was reviewed and remains as published for FY2025.

Central Georgia Technical College, a unit of the Technical College System of Georgia, offers credit instruction, adult education, and customized business and industry training through traditional and distance education delivery designed to promote community and workforce development.

The College has not changed its vision.

It is the vision of Central Georgia Technical College to lead a system of technical colleges in providing technical education, adult education, and customized business and industry training to meet the workforce needs of the future, focusing on preparation for emerging and transforming careers. CGTC will continuously infuse innovative technology and business practices into occupational and adult education, economic development workforce services, and student support services to remain responsive to the evolving needs of the communities we serve.

The College's challenging, personalized, web enhanced learning environment will continue to provide rigorous training opportunities of sound quality resulting in a well-qualified, highly trained, knowledgeable workforce.

### **Information Items**

### **Institutional Accreditation Actions - SACSCOC**

• Submission to SACSCOC: Off-Campus Instructional Site (OCIS) Prospectus developed for Dooly State Prison to offer the Warehouse and Distribution Technician Technical Certificate of Credit (TCC) an already approved program at a new location. A Prospectus is required to accompany the prior request for the Prison Education Program (PEP) for the site where Pell is offered to justice-impacted individuals.

### **Grants**

### \*New Award\*

### **CMVOST (Commercial Motor Vehicle Operator Safety Training) Grant**

US Dept of Transportation \$130,240

Performance Period: August 26, 2024 – September 30, 2026

- Provides funding for tuition and fees to support military-affiliated students and underserved students enrolled in the Commercial Truck Driving program
- Grant funds projected to assist at least 80 students, including 40 military affiliated and 40 students from underserved populations (people of color, rural residents, females, and impoverished individuals).

### \*New Partnership\*

# **GEAR-UP** (Gaining Early Awareness and Readiness for Undergraduate Programs) Grant GEAR UP Built4Bibb (GU B4B)

US Dept of Education CGTC subaward forthcoming

Performance Period: August 2024 – September 2035

- The overarching goal for the GU B4B project is to significantly increase the number of low-income students who are prepared to enter and succeed in postsecondary education.
- GU B4B is a 7-year cohort implementation model project. The project begins with 6th and 7th -grade cohorts and follows the 7th-grade cohort through their first year of college and the 6th-grade cohort through their high school senior year.
- Project partners include Central Georgia Technical College, United Way of Central Georgia, Mentors Project, MidSouth Community Federal Credit Union, and Towering Your Success LLC.

### **Ad Hoc Reports**

Table 1. Enrollment Summary – Year to Year Comparison

	AY2023	AY2024	Total Difference	Percent Change
Total Enrollment	13,457	15,080	1,623	12.1%
Credit Hours	164,556	186,984	22,428	13.6%
Full Time Equivalent (FTE)	5,485	6,232	747	13.6%

Table 2. Enrollment by Award Level – Year to Year Comparison

Twelf 2. Emelinion of 11, with 20, or 10 at the 10 at Companion						
	AY2023	AY2024	Total Difference	Percent Change		
Technical Certificate of Credit	3,797	4,039	242	6.4%		
Diploma	2,486	2,559	73	2.9%		
Associate Degree	8,164	9,606	1,442	17.7%		
Not Enrolled in Award Program	34	92	58	170.6%		
Total Count (Unduplicated)	13,457	15,080	1,623	12.1%		

Table 3. Enrollment by Gender – Year to Year Comparison

	AY2023	AY2024	Total Difference	Percent Change
Male	5,196	5,793	597	11.5%
Female	8,261	9,287	1,026	12.4%

Table 4. Enrollment by Race and Ethnicity – Year to Year Comparison

	AY2023	AY2024	Total Difference	Percent Change
American Indian	31	46	15	48.4%
Asian	219	270	51	23.3%
Black or African American	6,658	7,560	902	13.5%
Hispanic or Latino	907	1,133	226	24.9%
Native Hawaiian or Other Pacific Islander	12	12	0	0.0%
Two or More Races	550	649	99	18.0%
Unknown	37	26	-11	-29.7%
White	5,043	5,384	341	6.8%

Table 5. Enrollment by Special Populations – Year to Year Comparison

	AY2023	AY2024	Total Difference	Percent Change
Single Parent	556	543	-13	-2.3%
Out-of-Workforce Individual	474	514	40	8.4%
English Learner	22	16	-6	-27.3%
Economically Disadvantaged	4,603	5,135	532	11.6%
Nontraditional Gender	1,431	1,557	126	8.8%
Disabled	221	210	-11	-5.0%
Total Special Populations (Unduplicated)	5,603	6,142	539	9.6%

Table 6. Enrollment by Educational Level – Year to Year Comparison

	AY2023	AY2024	Total Difference	Percent Change
Less than 12	5,264	6,249	985	18.7%
GED	1,394	1,370	-24	-1.7%
High School	5,511	6,041	530	9.6%
1-3 Years Postsecondary	1,022	1,105	83	8.1%
Bachelor Degree	225	280	55	24.4%
Greater than Bachelor Degree	41	35	-6	-14.6%
Total Count (Unduplicated)	13,457	15,080	1,623	12.1%

Table 7. Enrollment by Financial Aid – Year to Year Comparison

	AY2023	AY2024	Total Difference	Percent Change
Pell	3,779	4,364	585	15.5%
WIOA	18	37	19	105.6%
Veterans Administration	481	520	39	8.1%
НОРЕ	2,574	2,863	289	11.2%
Local Scholarship	25	41	16	64.0%
Other Financial Aid	951	1,069	118	12.4%
Total Financial Aid Recipients (Unduplicated)	5,834	6,533	699	12.0%

Table 8. Enrollment by Program Group – Year to Year Comparison

Technology Group	AY2023	AY2024*	Total Difference	Percent Change
Agriculture/Natural Resource Technologies	88	85	-3	-3.4%
Business Technologies	1,863	1,858	-5	-0.3%
CIS Technologies	729	852	123	16.9%
Health Technologies	2,817	3,272	455	16.2%
Industrial Technologies	6,989	7,911	922	13.2%
Personal Service Technologies	1,441	1,551	110	7.6%
N/A	36	95	59	163.9%

<sup>\*</sup>A student may enroll in more than one technology group within an academic year.

### **Assessment and Planning**

Personnel (administrators, faculty, and staff) responsible for planning were notified to begin closing the loop on AY2024 Operational and Student Learning Outcome Plans and to begin developing AY2025 Plans based on assessment results. TCSG data will be available in late September for plans requiring KMS reports for final data (enrollment, awards, retention, placement).

### **Programmatic Accreditation**

IE staff are actively working with the following programs in preparation of accreditation self-study submissions and visits.

- Automotive Technology-Milledgeville
  - Reaccreditation by ASE
  - o On-site visit October 1, 2024
- Automotive Technology-Warner Robins
  - o Reaccreditation by ASE
  - o On-site visit TBD
- Associate Degree and Practical Nursing Programs
  - Reaccreditation by ACEN
  - o Self-study submitted August 13, 2024
  - o Site visit on September 24 26, 2024
- Cardiovascular Technology
  - o Reaccreditation by CAAHEP upon the recommendation of JRC-CVT
  - o Hybrid visit October 25, 2024

### **WIOA (Workforce Innovation and Opportunity Act)**

WIOA Career Advisors conduct career placement activities for participants enrolled in an eligible activity such as being enrolled in a WIOA approved occupational program, high school equivalency or high school diploma. As of August, the Advisors are conducting follow-up on prior enrolled participants and currently serving 105 total active participants shown in the table below by funding category.

Table 9. PY24 WIOA Enrollees

	Active	Job Search	Exits	Closures	Total Enrollees
OSY					
(Out of School Youth)	51	21	0	0	72
Adult	23	3	0	0	26
Dislocated Worker/					
QUEST	31	33	0	0	64
Total Enrollees	105	57	0	0	162

### Outreach

WIOA Career Advisors attend college and community events as a means of conducting outreach. Attendance at the following events is scheduled.

- September 5<sup>th</sup> Career Fair, VECTR Center
- September 12<sup>th</sup> Job Fair & Resource Expo, CGTC Macon Campus
- September 26<sup>th</sup> Fall Career & Resource Expo, Anderson Conference Center
- October 24<sup>th</sup> Surgical Technology Orientation, CGTC Warner Robins Campus

Additional information about the WIOA program can be found by visiting the CGTC public web and accessing the WIOA page at <a href="https://www.centralgatech.edu/wioa">www.centralgatech.edu/wioa</a>.

### **College-wide Professional Development**

Addressing special populations – non-traditional category

- Non-traditional programs are defined as those programs enrolling genders that are not represented in high numbers in the field. A list of non-traditional students is maintained on the Special Populations web page. Students are encouraged to review and consider enrollment into these programs to improve saturation of the under-represented gender. The College offers student supports to assist the underrepresented gender in being retained to graduation.
- Faculty participate in professional development sessions covering how to best serve under-represented gender students:
  - a. Session One, **Understanding Our Students**: Topics include recognizing that students are different, understanding the implications of being students in non-traditional programs, first generation college students, students from poverty, and others.
  - b. Session Two, **Understanding Ourselves**: Faculty are no different than others and we come with biases that we may or may not recognize about ourselves. Topics include micro-messaging, bias, and gender biases in instructional materials.
  - c. Session Three, **The Classroom**: This two-part workshop will provide tips and suggestions for what can be done in the classroom to promote positive student experiences and subsequently student

- retention and success. Topics include using affirmations and praise, and warming a chilly learning environment.
- d. Session Four, **The Office**: Research shows us that relationships between college students and college faculty or staff is critical to their success; this workshop will provide advisement strategies and relationship-building techniques for faculty. Topics include real student advisement, positive influences of advisers on advisees, and building student relationships and a connection with the college.
- A series of Program Chair Needs Assessments were conducted which lead to the development and deployment of fifteen-minute training sessions (Lunch and Learn) on Program Chair Fundamentals. Although the sessions are open to all, the sessions are designed to help new Program Chairs perfect their role.

# MISSION STATEMENT

Central Georgia Technical College, a unit of the Technical College System of Georgia, offers credit instruction, adult education, and customized business and industry training through traditional and distance education delivery designed to promote community and workforce development.





# Student Affairs Update CGTC Board of Directors Meeting

Report Date: September 6, 2024

Meeting Date: September 11, 2024

**Prepared By:** Dr. Craig Jackson, Vice President for Student Affairs

#### **Career Services**

Career Fairs are scheduled for the fall semester along with workshops to help regional employers hire.

AY 2023 AY 2022

Placement: 100% Placement: 100%

Placement in Field: 95.4% Placement in Field: 95.3%

#### **Campus Life**

September 3-18 Resource Expo 10:00am - 12:30pm on all campuses

- September FBLA Shoe fundraiser: Drop off gently worn shoes on all campuses
- Clubs and organizations meeting monthly & bi-monthly
- Intramurals kickball league on all campuses

## **Counseling/Wellness Department**

September is National Suicide Prevention Month. The department will be bringing on an additional licensed counselor. In partnership with student-athletes weekly classroom visits are made to David A. Perdue Elementary School. The department continues to conduct individual and group sessions to assist students and academic programs.

## CGTC Academy Dual Achievement Program (DAP)

The team has entered fall semester with 216 students. There are 21 graduates from the summer semester for a total of 99 graduates for the 2024 academic year. The goal for the academic year is 400 students. Continue to show growth in and out of the 11-county service area.

### Athletics

Fall sports are underway with Titans football having a convincing opener victory 75-0. The first conference and road game will be on September 14th at GMC in Milledgeville.

Men's Soccer record 1-1-1

Women's Soccer record 2-3

FY2024 Vendor Payments			
Remit Supp Supplier Total Payments			
0000557106	ADP	7,099,833.89	
000000690	INTERNAL REVENUE SERVICE-WITHHOLDINGS	5,656,605.51	
0000213551	INTERNATIONAL CITY BUILDERS INC	5,468,661.36	
000000684	EMPLOYEES RETIREMENT SYSTEM	5,124,807.26	
000000695	TEACHER'S RETIREMENT SYSTEM	3,509,496.60	
0000497157	GA DEFERRED COMPENSATION GROUP TRUST	1,915,437.34	
0000078958	FOLLETT CORPORATION	1,896,418.41	
0000009777	GEORGIA POWER COMPANY	1,895,238.97	
0000657871	SPORTS TURF COMPANY INC	1,641,786.15	
0000000688	GA DEPT OF REVENUE-WITHHOLDINGS	1,354,489.27	
0000627338	MCWRIGHT LLC	1,102,132.40	
0000008436	CDW GOVERNMENT LLC	948,805.59	
0000657147	LOFTS AT HOUSTON CENTRAL LLC	831,404.49	
000008276	ALIGHT HOLDING COMPANY LLC (FKA TEMPO	785,740.01	
0000204143	MACON-BIBB COUNTY INDUSTRIAL AUTHORITY	780,000.00	
0000013810	TECHNICAL TRAINING AIDS INC	639,944.00	
0000013810	FLINT ELECTRIC MEMBERSHIP	621,226.60	
0000655781	IBALZ MARKETING LLC	438,891.60	
0000053781	ASSESSMENT TECHNOLOGIES INSTITUTE LLC	413,515.67	
0000033294	CENTRAL GA TECH COLLEGE FOUNDATION	350,587.89	
0000071734	TECHNICAL & EDUCATIONAL TRAINING AIDS	349,378.22	
0000013476	AZAR WALSH ARCHITECTS LLC	335,471.07	
SINGLEPAY1	SINGLE PAY	333,197.35	
0000581805	GISIB INC	295,951.63	
0000381803	LAERDAL MEDICAL CORPORATION	291,975.13	
0000015652 0000000689	GA DEFINED CONTRIBUTION PLAN	243,212.62	
000000089		232,423.83	
	COMSOUTH TELECOMMUNICATIONS	228,953.68	
0000076552	POCKET NURSE	204,389.97	
0000004615	SIEMENS INDUSTRY INC	201,745.38	
000000628	HEA CREDIT UNION	194,873.00	
0000154163	HEATCON COMPOSITE SYSTEMS INC	180,829.00	
0000642728	MID-STATE ENERGY COMMISSION	164,596.21	
0000216623	BANK OF AMERICA NA	147,266.46	
0000359344	GAS SOUTH LLC	143,307.30	
000000682	VARIABLE ANNUITY INSURANCE COMPANY	142,545.08	
0000013491	US FOODS INC	133,141.64	
0000015143	OFFICE DEPOT	132,200.02	
0000522991	YELLOWSTONE LANDSCAPE - SOUTHEAST LLC	125,501.09	
0000106409	COLBARTON INC	122,100.00	
0000206275	VERIZON WIRELESS SERVICES LLC	122,067.39	
0000658860	DANT CLAYTON CORPORATION	115,000.00	
0000004794	XEROX CORPORATION	108,897.83	
0000653734	DELTA COMMUNICATIONS LLC	98,133.59	
0000094858	WEX BANK	97,150.00	
0000596930	AMAZON CAPITAL SERVICES INC	96,854.36	
0000152474	STEELCASE INC	94,939.78	
0000648344	HAYS SERVICE, LLC	89,122.82	
0000398427	SELECT AIR PARTS	85,700.00	

0000014547	CITY OF WARNER ROBINS	83,762.75
0000426763	STAPLES CONTRACT & COMMERCIAL INC	81,310.87
0000286971	DIXIE LAWN & LANDSCAPING INC	81,140.00
0000014739	MACON WATER AUTHORITY	81,065.19
0000585017	STAG VETS	79,181.58
0000545843	MONTGOMERY, JIMMY L	77,645.61
0000654425	AEROTRAIN CORP	75,280.00
0000170255	PHILLIPS CORPORATION	74,687.10
0000660858	PLANET FRIENDLY PLAYGROUNDS LLC	70,802.90
0000316252	WILLIAMS & FUDGE INC	70,749.58
0000490542	GHC MECHANICAL SERVICES INC	67,294.85
0000068327	COMMUNITY PRODUCTS LLC	62,939.00
0000571790	STUDENTUNIVERSE.COM INC	59,457.00
0000619125	THE INSTITUTE OF STUDY ABROAD IRELAND LT	59,400.00
0000125632	TRUIST BANK(FKA BRANCH BANKING & TRUST C	59,339.84
0000009257	AIRGAS INC	57,872.01
0000369137	CARSWELL, PAMELA	57,102.76
0000536726	DIAMEDICAL USA EQUIPMENT LLC	55,318.17
0000113622	RUCKER & SOLIS SPORTS INC	55,138.45
0000113022	PUTNAM DEVELOPMENT AUTHORITY	54,000.00
0000497616	SUNFLOWER APPAREL & PROMOTIONS	52,733.72
0000437616	COX COMMUNICATIONS	51,813.27
0000585095	ELLUCIAN CAMPUSLOGIC INC	51,722.00
0000357826	FAMILY SUPPORT REGISTRY-CARROLLTON	51,193.67
0000037820	FOURAKER ELECTRONICS INC	48,925.95
0000011013	ENTERPRISE LEASING COMPANY OF GA LLC	47,934.79
0000013030	SOUTHEASTERN PAPER GROUP	46,678.74
0000012300	W W GRAINGER INC	46,180.10
0000008243	BROOKS AUTO PARTS INC	45,461.25
0000333581	THE PITNEY BOWES BANK INC	45,067.77
0000664775	ROGERS-FELTS, YOLANDA	43,300.00
000008690	JOSTENS INC	-
		41,390.41
0000365260 0000495190	SUNTRUST MERCHANT SERVICES LLC	38,971.34
	SP DESIGN GROUP ARCHITECTS & ENGINEERS  CLARK,LINDSEY U	38,500.00 37,200.00
0000473805		
0000048855	LAKESHORE LEARNING MATERIALS	36,255.15
0000272043	SNAP ON INDUSTRIAL	34,695.49
0000562640	DIGITAL XRAY SERVICES LLC	34,549.50
0000611643	ACCURATE BACKGROUND HOLDING LLC	34,499.99
0000587482	PURCHASING POWER LLC	34,311.91
0000464357	PURE FUN! INC	33,812.90
0000620161	JASON D. CHAPPELL AND COMPANY LLC	33,189.38
0000004596	CANON USA INC	32,775.32
0000576435	ANTHOLOGY INC OF NY	32,500.00
0000660274	OCTANE FORKLIFTS INC	32,380.00
0000657415	RICHARDSON, JOSEPH C.	32,015.00
0000323196	ADRENALIN POWERSPORTS INC	30,744.90
0000008025	WINDSTREAM SUPPLY INC	30,424.41
0000633258	TUTOR OCEAN, INC.	29,814.00
0000009490	LOWE'S COMPANIES INC	29,435.81
0000034822	KAESER AND BLAIR INC	29,431.39
0000322895	SOUTHERN STATES TOYOTA	29,092.33

0000011484	AUTOMAX RENT A CAR	28,900.96
0000009924	SOUTHERN ASSN OF COLLEGES & SCHOOLS INC	28,367.00
0000279117	MIDDLE GA FREIGHTLINER ISUZU	28,185.65
0000209297	ATLAS PAINTING & CONSTRUCTION INC	27,300.00
000009197	PROLITERACY WORLDWIDE	26,805.97
0000213821	CHAPTER 13 TRUSTEE-MIDDLE DISTRICT OF GA	26,790.00
0000218068	AARP INC	26,514.37
000008300	UNITED LABORATORIES INC	26,295.16
0000644635	CBIZ INSURANCE SERVICES INC	25,195.81
0000664179	COGNEX CORPORATION	25,106.88
0000130578	AZTEC SOFTWARE LLC	24,433.20
0000661562	DIAMEDICAL USA EQUIPMENT LLC	23,868.48
0000061983	HARTZELL PROPELLER	23,280.00
0000362252	CABINESS VIDEO PRODUCTIONS	23,000.00
0000280995	BERNEY OFFICE SOLUTIONS LLC	22,740.53
0000512537	VIMEO INC	22,688.00
0000504419	AIRPLUS INTERNATIONAL INC	22,613.39
0000136836	PAULK'S LANDSCAPING & NURSERY INC	22,395.00
0000655934	TRINITY MEDICAL SCIENCES UNIVERSITY UNLT	22,282.06
0000461873	HOUSTON HOSPITALS INC	22,188.61
0000030698	ACT CORPORATION	22,188.00
0000008305	MEDLINE INDUSTRIES INC	21,772.57
0000591617	F&R LANDSCAPING	21,000.00
00000331017	COOKSEY STEEL COMPANY INC	20,999.08
0000630340	JES RESTAURANT EQUIPMENT INC	20,964.00
0000104388	AMERICAN 3B SCIENTIFIC COMPANY	20,922.00
0000104388	GRAND HYATT ATLANTA IN BUCKHEAD	20,890.00
0000430037	RESTAURANT SUPPLY LLC	20,666.30
0000043498	PROQUEST CSA LLC	20,627.62
0000008392	BURMAX CO INC	20,298.25
0000004386	OFFICE SERVICE CO OF MACON INC	
0000103217	FIRE PROTECTION SERVICES INC	20,228.79
	FORT VALLEY STATE UNIVERSITY	20,070.57
0000014768	MIDDLE GEORGIA EMC	20,000.00
0000009803 0000557863	FORSYTH CABLENET LLC	19,962.91
0000537863	DYCO VENTURES LLC	19,800.00
0000632913	CINTAS CORPORATION	19,481.40
		19,249.02
0000009798	LOWE ELECTRIC SUPPLY CO	19,181.54
0000008691	DAIKIN APPLIED AMERICAS INC	19,045.02
0000011397	ATLANTA DENTAL SUPPLY COMPANY	18,854.77
0000553631	MERCER HEALTH & BENEFIT ADMINISTRATION L	18,840.00
0000088050	UNITED RENTALS INC	18,662.62
0000566713	INNOTEK LLC	18,216.58
0000008574	SNAP-ON TOOLS INC	18,039.12
0000624265	MCCUE, WILLIAM L.	17,850.00
0000024374	SIDNEY LEE WELDING SUPPLY INC	17,843.21
0000004873	EDUCATIONAL TESTING SERVICE INC	17,746.00
0000619124	PS ROSS CONSULTING	17,600.00
0000527830	B & J TOURS LLC	17,175.00
0000435129	TEST EQUITY LLC	17,163.30
0000292127	HUGHES SUPPLY INC	17,135.25
0000649057	BUG HOUSE PEST CONTROL OF WARNER ROBINS	17,085.00

0000638843	SILVA, EMILY CHATHAM	17,000.00
0000474239	ECONOMIC MODELING LLC	16,800.00
0000004131	PEARSON EDUCATION	16,616.12
0000577986	FIRE PROTECTION SERVICES LLC	16,390.69
0000589389	SIGNATURE STYLE INC	16,289.00
0000010849	PEACH STATE TRUCK CENTERS LLC	16,012.97
0000496758	ENTERPRISE FM TRUST	15,588.23
0000018811	HOWARD INDUSTRIES INC	15,349.99
0000648645	LMR INVESTMENT PROPERTIES LLC	15,136.00
0000400197	AIRCRAFT TECHNICAL PUBLISHERS	15,078.00
0000015360	TK ELEVATOR CORPORATION	15,052.24
0000496927	HICKS,HALY	15,000.00
0000004713	MSC INDUSTRIAL SUPPLY COMPANY	14,290.15
0000023969	TECHNICAL COLLEGE DIRECTORS ASSN OF GA	14,078.00
0000156838	HOUSTON COUNTY CAREER/TECH CENTER	13,898.80
0000576081	SMART SOURCE OF GEORGIA LLC	13,476.36
0000438083	PERRY MEDIA LLC	13,255.76
0000409676	SMITH,CARRIE	13,200.00
000009396	FERGUSON ENTERPRISES LLC	12,818.25
0000133527	THE PEPSI BOTTLING GROUP	12,759.82
0000441807	GREATER GEORGIA SPORTS OFFICIALS	12,530.00
0000381671	PITNEY BOWES GLOBAL FINANCIAL SERVICES	12,429.36
0000008247	MCMASTER CARR SUPPLY COMPANY	12,355.81
0000620541	COCHRAN KIESEWETTER, KIMBERLY ANN	12,305.00
0000014994	PUBLIX SUPERMARKETS INC	12,105.23
0000398184	ARTHUR J GALLAGHER	11,988.67
0000544508	HAGAN, JACARI	11,950.00
0000655431	LIMBLE SOLUTIONS INC	11,818.65
0000027761	HYATT CORPORATION	11,697.60
0000445640	GEORGIA KENWORTH INC	11,487.58
0000647158	ZSPACE INC	11,434.00
0000009991	PUBLIC SERVICE TELEPHONE COMPANY	11,405.72
0000462882	ADVENT BUSINESS INTERIORS INC	11,393.54
0000635408	GLASS SPECIALTIES LLC	11,358.31
000009333	AMERICAN ASSN OF COMMUNITY COLLEGES	10,829.00
0000558433	ESSENTIAL EDUCATION	10,640.00
0000433874	HIGH GROUND SOLUTIONS INC	10,623.00
0000020417	AMERICAN HEART ASSOCIATION	10,294.25
0000651252	BRYANT ENGINEERING LLC	10,000.00
0000008263	GOODHEART-WILLCOX PUBLISHER	9,997.26
0000005119	FISHER SCIENTIFIC COMPANY LLC	9,981.73
0000379251	HPT TRS IHG-2 INC	9,956.00
0000259789	GALLS INC	9,869.94
0000614874	THE BUTCHER SHOP LLC	9,862.50
0000662417	DUVAL,STEPHEN	9,800.00
0000002417	LANDAUER INC	9,783.52
0000074254	TENN CHILD SUPPORT	9,697.50
0000578909	BURLINGTON ENGLISH INC	9,600.00
0000378303	LEXISNEXIS RISK DATA MANAGEMENT INC	9,597.24
0000103838	UNIVERSITY OF FLORIDA	9,443.70
0000010045	WARNER ROBINS AREA CHAMBER OF COMMERCE	9,405.00
0000660107	SMOKE SOUTH CRAFT BBQ CATERING	9,346.75

0000041260	THE LINCOLN ELECTRIC COMPANY	9,289.20
000007994	CINTAS CORPORATION	9,150.00
0000254972	BUG HOUSE PEST CONTROL OF MILLEDGEVILLE	9,140.00
0000005150	JOINT REVIEW COMMITTEE	9,030.00
0000610926	SHARE THE MAGIC FOUNDATION INC	8,757.38
0000206970	COMMISSION ON ADULT BASIC EDUCATION	8,675.00
0000195636	PJBWR LLC	8,669.08
000000339	MAGISTRATE COURT OF HOUSTON CO	8,599.08
0000610371	BYTEWORKS LLC	8,598.60
0000008707	NCS PEARSON INC	8,333.25
0000016131	AIRCRAFT SPRUCE EAST SPECIALTY CO	8,166.45
0000015528	EBSCO INDUSTRIES INC	8,124.49
0000069435	WEST FIRE EXTINGUISHER SERVICE INC	8,101.00
0000119965	GEOTECHNICAL & ENVIRON CONSULTANTS INC	8,000.00
0000016113	KEYSTONE AUTOMOTIVE INDUSTRIES INC	7,999.80
000005040	UNITED REFRIGERATION INC	7,955.69
0000367023	SOUTHEAST ELECTRICAL SUPPLY	7,858.18
0000358554	ANDREWS,RICHARD A	7,811.07
0000495882	SPRINGSHARE LLC	7,780.00
0000011735	CREATIVE UNIFORMS	7,753.20
0000359979	SOUTHEASTERN SYSTEM SERVICES	7,753.00
0000013674	GLOBAL TECHNOLOGIES INC	7,650.00
0000657553	SIGNATURE CABLING SERVICES INC.	7,639.50
0000198933	ACCREDITATION COMMISSION FOR EDUCATION	7,618.00
0000010577	GEORGIA STUDENT FINANCE AUTHORITY	7,548.70
0000024342	CHERRY BLOSSOM	7,500.00
0000638559	BMTX INC	7,500.00
0000493075	LEMLEYS GARAGE	7,455.95
0000009860	BUTLER SUPPLY COMPANY INC	7,304.21
000008519	KILGORE INTERNATIONAL INC	7,295.68
0000640916	WEST, PAMELA ANN	7,200.00
0000285135	AXON ENTERPRISE INC	7,101.65
0000046928	TEXAS CHILD SUPPORT DISBURSEMENT UNIT	7,020.00
0000661237	FINAO ENTERPRISES FINAO	7,000.00
0000066636	GEORGIA COLLEGIATE ATHLETIC ASSN INC	7,000.00
0000422842	HD SUPPLY FACILITIES MAINTENANCE LTD	6,974.02
0000469462	GORMAN & GORMAN ELECTRIC CO	6,946.00
000009476	CAROLINA BIOLOGICAL SUPPLY CO	6,887.35
0000022744	AMERICAN HEART ASSOCIATION INC	6,742.50
0000045751	GREATER MACON CHAMBER OF COMMERCE	6,700.00
0000058593	AMERICAN PHYSICAL THERAPY ASSOCIATION	6,685.00
0000632329	ANDREWS, RICHARD DALE	6,658.70
0000008182	JASPER SEATING CO	6,630.00
0000499315	INNOVATIVE EDUCATORS INC	6,595.00
0000395510	SPARK DIGITAL MEDIA SERVICES LLC	6,557.98
0000662261	SWIFTRAY LLC	6,458.40
0000664187	SMITH,IV VERNON	6,447.91
0000035335	RTS PUBLISHING INC	6,132.00
0000416449	PERFORMANCE HEALTH SUPPLY INC	6,115.28
000004701	AT&T	6,100.04
0000546691	SCHOLARSHIP SOLUTIONS LLC	5,899.00
0000329077	NJ FAMILY SUPP PAYMENT CENTER	5,820.10

0000010581	PRO-CHEM INC	5,614.21
0000462956	ALLEGION ACCESS TECHNOLOGIES LLC	5,570.00
0000321336	TERRACON CONSULTANTS INC	5,550.00
0000012234	STERICYCLE INC	5,525.00
0000429863	CITY ELECTRIC SUPPLY CO	5,523.21
0000499314	ALPHA TOPCO LP	5,500.00
0000658836	LOVE IS LOVE COOPERATIVE FARM	5,486.17
0000654900	GALLANT,STEVE CRAIG	5,410.00
0000286357	TLC ENGINEERING	5,409.37
000004617	B & H FOTO & ELECTRONICS CORPORATION	5,366.36
0000645912	SMITH,LINDA D	5,339.00
000004489	HENRY SCHEIN INC	5,253.25
0000634140	STRYDER CORP	5,250.00
0000058445	MACON COMMERCIAL TIRE	5,238.90
0000410815	MIKE'S GOLF CARTS LLC	5,194.53
000003330	GLOBAL PARTS DISTRIBUTORS LLC DBA AUTO	5,185.05
0000214869	MEDIACOM COMMUNICATIONS INC	5,159.40
000000639	LINCOLN NATIONAL	5,100.00
0000641926	ACADENTAL INC	5,027.85
0000527907	SPORTS MIC	5,000.00
0000668400	FREEDOM FIREWORKS LLC	5,000.00
0000487828	ALBANY CEO LLC	5,000.00
0000378809	4D TECHNOLOGIES LLC	4,995.00
0000538380	PRIMEFORCE LLC	4,950.00
0000425652	DIRECTIONAL AD-VANTAGE HOLDINGS LLC	4,890.00
0000657292	CLAIBORNE,AKULA	4,887.95
0000512421	DARBY DENTAL SUPPLY LLC	4,870.47
0000025983	SCRIP-SAFE SECURITY PRODUCTS INC	4,848.00
0000008572	JOHNSON CONTROLS INC	4,807.73
0000528358	LOUISIANA DEPT OF CHILDREN & FAMILY	4,800.00
0000105566	ASSOCIATED MICROSCOPE INC	4,800.00
0000258234	AUTOMOTIVE ELECTRONIC SERVICES	4,799.00
000008090	MITCHELL REPAIR	4,768.00
0000594354	ONEAL INDUSTRIES INC	4,737.60
0000665696	AMERIBRADE LLC	4,734.00
000007496	MAC TOOLS/LEWIS TOOL CO	4,706.12
0000618467	BOWEN,CLINTON LEE	4,680.00
0000398816	ANATOMICAL WORLDWIDE LLC	4,642.86
0000058914	MUSEUM OF AVIATION FOUNDATION	4,625.00
0000666447	CENTRALSQUARE TECHNOLOGIES LLC	4,600.00
000004274	PITNEY BOWES INC	4,531.28
0000015839	ASSOCIATION OF SURGICAL TECHNOLOGISTS	4,446.00
0000658947	P&W QUICK N EASY LLC	4,408.28
0000639395	ZANDERS, JACKIE D	4,365.00
0000653368	JONES COUNTY COLLEGE AND CAREER ACADEMY	4,346.25
0000576110	EDIFICE CONSULTING, INC.	4,345.00
0000423073	CREEKSIDE CATERERS LLC	4,330.00
0000027829	HOUSTON JANITORIAL SUPPLY	4,258.00
0000568545	SOUTHERN STATES MATERIAL HANDLING INC	4,225.41
0000095589	CLEAN AIR AMERICA INC	4,216.35
0000664572	VERSARE HOLDINGS CORPORATION	4,191.00
0000008288	UNITED PARCEL SERVICE	4,156.06

0000074854	NEWSBANK INC	4,128.00
0000012233	THE DUBLIN COURIER HERALD PUBLISHING	4,119.90
0000027795	FACTS ON FILE	4,104.96
0000654704	CAWTHON, LACEY	4,071.26
0000076807	TEACHING STRATEGIES INC	4,065.00
0000239689	TRUCK & TRAILER OF MACON	4,001.58
0000663774	MASHBURN, MITCHEL ROBERT	4,000.00
0000032380	FORSYTH-MONROE CO CHAMBER OF COMMERCE	3,900.00
0000547424	ROBINS Q LLC	3,878.20
0000097947	TELECHECK SERVICES INC	3,876.36
0000666667	GEORGIA FBLA COLLEGIATE INC	3,810.00
0000087224	NATIONAL JUNIOR COLLEGE ATHLETIC ASSN	3,800.00
0000008341	ASE EDUCATION FOUNDATION	3,790.00
0000354539	ROLLINS COLLISION INC	3,786.18
0000054456	BROADCAST MUSIC INC	3,706.96
0000008597	DEMCO INC	3,660.31
0000342808	BSN MEDICAL INC	3,650.77
0000041308	EATONTON PUTNAM CHAMBER OF COMMERCE	3,650.00
000008347	AMERICAN TECHNICAL PUBLISHERS INC	3,617.00
0000010709	AIR COMPRESSOR SALES INC	3,576.65
0000633988	PRESTOSPORTS LLC	3,566.00
000003329	ADVANCE STORES COMPANY INCORPORATED	3,546.09
0000106977	UNIVERSAL MEDICAL INC	3,536.90
0000570633	OTIS REDDING FOUNDATION	3,500.00
0000407338	ED FINANCIAL SERVICES	3,495.73
0000558963	LEWIS TOOL CO	3,447.60
0000339828	MCKESSON MEDICAL SURGICAL GOVERNMENT	3,375.31
0000663529	B&N CALHOUN INC	3,374.22
0000645580	JOHNSON, WILLIE FRANK JR	3,359.01
0000055677	ULINE INC	3,280.60
0000147642	DATA RECOGNITION CORPORATION	3,223.28
0000147042	PEAVY,ASHLEY	3,203.59
0000473947	EDUCATIONAL COMPUTER SYSTEMS INC	3,154.83
0000473947	CONTROL CONCEPTS MECHANICAL SERVICES	3,150.00
0000488300	PROFORMA & MORE	3,132.16
0000330433	BROGLIEBOX	3,113.40
0000009198	AMER SOC OF HEALTH-SYSTEM PHARMACISTS	3,100.00
0000003179	BUMPER TO BUMPER	3,000.69
	SMITH,MITTIE A	· · · · · · · · · · · · · · · · · · ·
0000599282		3,000.00
0000199911	OKLAHOMA CENTRAL SUPPORT REGS	2,893.69
0000658797	FLOWERS,SAN	2,885.04
0000153060	JOURNAL COMMUNICATIONS INC	2,850.00
0000392203	COMMUNITY COLLEGES FOR INTERNATIONAL DEV	2,850.00
0000658127	DAVIS, ERIN	2,846.30
0000025690	NATL ACCREDITING AGENCY FOR CLINICAL	2,827.00
0000008444	NATL ASSN FOR EDUCATION OF CHILDREN	2,825.00
0000039145	MILLEDGEVILLE-BALDWIN CTY CHAMBER OF COM	2,820.00
0000008630	SAFETY-KLEEN CORPORATION	2,803.01
0000658450	AVERY,HEATHER	2,795.00
0000501139	SOUTHEASTERN ASSO FOR COMM COLL RESEARCH	2,765.00
0000665452	LAMAR, VICTORIA TIYANNA CIERRA	2,760.00
0000658793	GASAWAY,CHYNA	2,759.05

0000660365	LOST MOUNTAIN COMMERCE LLC	2,754.99
0000070373	A-DEC INC	2,753.70
0000065951	GROWERS SUPPLY INC	2,752.41
0000537149	TRIPLE S STEEL OF GEORGIA LLC	2,658.31
0000663445	NICHOLS,KEVIN	2,650.00
0000094888	CROWNE PLAZA RAVINIA	2,624.00
0000008232	AMERICAN DENTAL ASSOCIATION	2,620.19
0000293817	GEORGIA BOB'S BBQ COMPANY	2,606.82
000003536	VWR INTERNATIONAL INC	2,577.37
0000076904	CONTROL CONCEPTS INC	2,540.00
0000010304	PYLES PLUMBING & UTILITY CONTRACTORS INC	2,500.00
0000011441	TUBMAN AFRICAN AMERICAN MUSEUM	2,500.00
0000380728	MALLARD PUBLISHING	2,499.00
0000651999	EDFINANCIAL HOLDINGS LLC	2,492.80
0000643798	RISCHER,KEITH	2,405.00
0000176064	MOBILE SPACE SALES & RENTAL LLC	2,402.50
0000613910	CARTER, NORMAN VINCENT	2,400.00
0000640589	SKINNER'S CROP INSURANCE SERVICES, INC.	2,400.00
0000040662	RAY GLASS BATTERY INC	2,399.80
000003024	THE COLLEGE BOARD	2,398.50
0000641469	CSG PARTS, LLC	2,386.88
0000017683	BOSWELL OIL COMPANY	2,377.03
0000659307	EFFICIENT TOOL SOLUTIONS LLC	2,342.00
0000654997	WASHINGTON, JORDAN D	2,310.00
0000482441	NATIONAL FEDERATION OF COLLEGIATE CLUB	2,309.00
0000255327	IXL LEARNING INC	2,295.00
0000664145	THE WARE GROUP LLC	2,266.12
000008302	ARMSTRONG MEDICAL INDUSTRIES INC	2,252.08
0000567371	MEDPRO WASTE DISPOSAL LLC	2,197.47
0000075902	CENTER FOR APPLIED LINGUISTICS	2,160.00
0000518023	JES FOOD EQUIP SALES & SERVICE	2,109.54
0000662251	HENRY SCHEIN ONE LLC	2,104.20
0000537694	MINORITY EDUCATION INITIATIVE	2,097.00
0000110144	PRACTICON	2,088.00
0000494626	DWS CONCEPTS INC	2,084.00
0000637089	FS.COM INC	2,062.20
0000307668	INTERCONTINENTAL HOTEL	2,058.00
0000495076	QUE PASA	2,050.00
0000651306	HEARD,SHANNON	2,040.00
0000014462	CITY OF HAWKINSVILLE	2,039.57
0000636328	ZERO9 SOULUTIONS LTD	2,016.55
0000170618	MACON OCCUPATIONAL MEDICINE LLC	2,009.00
0000564082	ASTIN, MATTHEW RAYMOND	2,000.00
0000025084	LOVELL III, GEORGE M	2,000.00
0000023004	BOY SCOUTS OF AMERICA	2,000.00
0000004910	ACCREDITATION REVIEW COUNCIL ON EDU IN	2,000.00
0000535049	MADDOX, JOE	2,000.00
0000623636	BRAGG JAM, INC.	2,000.00
		2,000.00
0000648986	GEORGIA COALITION HIGHER EDUCATION BUG HOUSE PEST CONTROL	2,000.00
0000013241		1,994.71
0000014442 0000004303	CITY OF EATONTON  MAC TOOLS	1,994.71

000009775	GENUINE PARTS COMPANY	1,968.27
0000524154	MCNEAL AGENCY INC	1,950.00
0000600364	IDENTIFIX INC	1,947.00
0000621382	CNHI LLC	1,945.60
0000660362	MOORE,KALEB	1,905.00
0000025556	TRANE U S INC	1,898.00
0000649669	PROCARE SOFTWARE HOLDINGS LLC	1,896.00
0000008289	HU-FRIEDY MFG CO LLC	1,862.89
0000016576	PUGH SERVICES	1,827.36
0000598847	HOUSTON COUNTY FAMILY CONNECTION INC	1,800.00
0000359943	PROFESSIONAL RESUME WRITERS AND CAREER	1,800.00
0000050855	CHARTER COMMUNICATIONS HOLDINGS LLC	1,794.09
000008399	HOBART CORPORATION	1,768.15
0000212166	ACUITY SPECIALTY PRODUCTS INC	1,748.70
0000117042	EVERGREEN PROPANE LLC	1,741.30
0000011922	PANAPRINT	1,722.60
0000660689	PARKER,GLENN A	1,718.59
0000194238	DAVIS PRINTING COMPANY	1,697.50
0000093789	ATLANTA SOCIETY OF RADIOLOGIC TECHS INC	1,690.00
0000053206	100 BLACK MEN OF MACON-MIDDLE GEORGIA	1,650.00
0000483585	VETERANS HIGH SCHOOL	1,625.00
0000008230	AMERICAN BAR ASSOCIATION	1,600.00
0000646614	BRENNAN,ASHLEY M	1,590.00
0000225392	MEDIALAB INC	1,557.48
0000010127	WALTHALL OIL COMPANY INC	1,550.63
0000016127	GA ASSN COLLEGIATE REGISTRARS & ADMIN	1,550.00
0000027787	BTV SYSTEMS INC	1,528.50
0000654458	HARDEN,GLENN	1,500.00
0000556959	XL SPORTS NETWORK LLC	1,500.00
000033033	GEORGIA TECH RESEARCH CORP	1,500.00
0000220029	GASFAA INC	1,500.00
0000587615	SPOTLESS CLEANING AND CARPET SERVICE INC	1,500.00
0000387613	BIG BROTHERS BIG SISTERS OF THE HEART OF	1,500.00
0000238373	SAM'S CLUB	1,486.91
0000642440	MAX GRIN LLC	
		1,485.00
0000499348	PAPERCUT SOFTWARE INTERNATIONAL PTY LTD	1,483.00
0000037024	AUTOMOTIVE RENTALS INC	1,480.50
0000657354	PELLOW, NICOLE R	1,441.75
0000087296	DOOLY COUNTY CHAMBER OF COMMERCE	1,440.00
0000011460	MACON-BIBB TRANSIT AUTHORITY	1,440.00
0000166207	GLOBAL EQUIPMENT CO INC	1,308.79
0000156835	PERRY HIGH SCHOOL	1,300.00
0000665655	GROCE,TIARA	1,275.00
0000654568	MILLER, MELISSA ANN	1,265.00
0000363442	JOHNSON COUNTY COMMUNITY COLLEGE	1,250.00
0000623039	BARNES GLASS COMPANY	1,225.00
0000133373	IMMUCOR INC	1,211.60
0000221499	GEORGIA ASSOCIATION OF EMERGENCY MEDICAL	1,210.00
000000432	STATE COURT OF HOUSTON COUNTY	1,208.20
0000658798	VARNADORE, CHRISTOPHER S	1,205.00
0000609935	MURPHY,ANTHONY STEVEN	1,200.00
0000409057	WFXM-FM RADIO LLC	1,200.00

0000226813	MACON GA INTL CHERRY BLOSSOM FESTIVAL	1,200.00
0000608162	PALMER VISION LLC	1,200.00
0000620162	MILLER, RICHARD D.	1,200.00
0000660357	BOYD, DEBBIE A.	1,199.80
000000292	MAGISTRATE COURT OF BIBB CO	1,178.74
0000005113	AMERIGAS PROPANE LP	1,170.93
0000029482	AUGUSTA RIVERFRONT LLC AUGUSTA MARRIOTT	1,152.00
0000664423	SCHIPHOF,TARA	1,150.00
0000164673	HIGHLAND HARDWARE	1,129.92
0000648291	MACON MEDIA, LLC	1,116.00
0000665749	SMITH, DERRIANA	1,110.00
0000313981	GA HIGHER EDUC SAVINGS PLAN	1,100.00
0000011676	MAJOR & ASSOC INC/CANA COMMUNICATIONS	1,100.00
0000508757	MASTERCARE EQUIPMENT INC	1,084.65
0000001989	ROBERTA-CRAWFORD CO CHAMBER OF COMMERCE	1,080.00
0000001383	JONES COUNTY/GRAY CHAMBER OF COMMERCE	1,075.00
0000082108	COLE-PARMER INSTRUMENT CO	1,074.37
0000083332	TRANE PARTS OF GEORGIA	1,051.08
0000010372	OPEN TEXT INC	1,041.93
0000451641	SKILLS USA INC	1,012.00
0000665453	HOWARD,NOAH	
		1,010.00
0000548284	STUDENT AFRICAN AMERICAN BROTHERHOOD	1,000.00
0000519442	HABERSHAM PROMOTIONS	1,000.00
0000482190	TATTNALL SQUARE ACADEMY	1,000.00
0000008420	COMMISSION ON ACCREDITATION OF ALLIED	1,000.00
0000518984	COMMITTEE ON ACCREDITATION FOR	1,000.00
0000376002	MACON VOLUNTEER CLINIC	1,000.00
0000636858	PEACH COUNTY HIGH TOUCHDOWN CLUB	1,000.00
0000650815	GAN,HAIYAN	1,000.00
0000578019	MICHIGAN HEALTH COUNCIL	1,000.00
0000647291	PITSCO EDUCATION LLC	984.50
0000159563	R R DONNELLEY & SONS	977.29
0000010057	PINKERTON, JOSEPH H JR	969.10
0000008714	FASTENAL COMPANY	962.56
0000511245	SAM SERVICE INC	959.70
0000058330	PERRY CHAMBER OF COMMERCE	955.00
0000488580	MOORE,IRENE	945.00
0000639391	RAYMOND, MAY E.	945.00
0000010708	E SAM JONES DISTRIBUTOR INC	933.92
0000025657	NATIONAL COUNCIL FOR MARKETING AND	925.00
0000609154	KAHOOT AS	920.92
0000663725	NPN360 INC	916.03
0000531093	RAGIN,KENDALL	910.00
0000514838	FINKELSTEIN, JOE	910.00
0000455944	COGNIA INC DBA ADVANCE EDUCATION SACS	900.00
0000010354	GA ASSN FOR CAREER & TECHNICAL EDUC INC	900.00
0000646744	HARRIS,FAREN	894.96
0000648308	RIGBYS HOSPITALITY 2017 LLC	881.75
0000497582	KPAUL PROPERTIES LLC	879.80
0000656604	BRYAN, JEFFREY WILLIAM	850.00
0000584854	WIGGINS,SAMONZY	840.00
0000640132	CANVA US INC	833.33

0000669252	MACY EASOM CANCER RESEARCH FOUNDATION	800.00
0000663308	DAMICO,DANIEL C	799.00
0000039474	NATL ASSN OF WORKFORCE DEVELOPMENT	795.00
0000026821	FUTURE BUSINESS LEADERS OF AMERICA INC	773.00
0000082694	AMERICAN ASSN FOR PARALEGAL EDUCATION	769.75
0000666894	SEABROOKS,KE'SHUN	765.00
0000246319	CANTRELL CTR PHYSICAL THERAPY & SPORTS	750.00
0000578229	HOUSTON COUNTY VOLUNTEER MEDICAL CLINIC	750.00
0000560788	KIS SOFTWARE INC	750.00
0000393736	MEDCEN COMMUNITY HEALTH FOUDATION INC	750.00
0000303714	RUFFALOCODY HOLDINGS LLC	745.00
0000043595	ULTRADENT PRODUCTS	739.93
0000512679	MULLIS BROTHER'S CLEANERS INC	727.75
0000118027	ALL SECURE INC	721.42
0000420456	DEWITT,SUSAN	720.00
0000601519	KEELS,JARVIS LEVON	700.00
0000531094	CHRISTIAN, VERONICA	700.00
0000207302	NATIONAL ORGANIZATION FOR STUDENT SUCESS	700.00
0000651307	WILLIS, DESIRAE	690.00
0000496206	WATSON ,ARLINDA	675.00
000003284	RIVERSIDE FORD	672.79
0000533746	MID GEORGIA SERVICE CENTER	668.60
0000019328	CITIZENS TELEPHONE COMPANY INC	664.30
0000619690	TSSI HOLDINGS INC	662.50
0000649449	KIWANIS CLUB OF PERRY GEORGIA INC	650.00
0000304962	NATIONAL COLLEGE TESTING ASSOCIATION	650.00
0000664575	ALL AMERICAN CONCRETE LLC	650.00
0000669020	KIWANIS CLUB OF FORT VALLEY GA	650.00
0000652838	FILIPPONE, DONALD A	650.00
0000032030	SHERWIN WILLIAMS CO	645.07
0000049297	CITY OF FORT VALLEY UTILITIES	642.85
0000598886	PARCHMENT INC	640.00
0000629314	ELLE B GIFTS INC	639.00
0000023314	STATE COURT OF BIBB COUNTY	631.69
0000004547	MCGRAW-HILL EDUCATION INC	631.66
000009800	THE MACON TELEGRAPH PUBLISHING CO	628.34
0000517690	INTERNATIONAL CITY OPTIMIST CLUB	625.00
0000560124	CHRISTMAS FOR KIDS	625.00
0000359991	BEAR'S DEN	624.63
0000056397	LITTLE'S FORKLIFT REPAIR	623.36
0000011139	GEORGIA SHERIFFS YOUTH HOMES INC	600.00
0000576215	FELTS, ADOLPHUS	600.00
0000014763	AUGUSTA UNIVERSITY UNIVERSITY SYSTEM OF	600.00
0000467337	WELLS FARGO FINANCIAL	598.05
0000407337	CORAL HOSPITALITY GA LLC	597.00
0000615429	WIGGINS, SAMUEL D	595.00
0000563990	PEACH STATE PUBLICATIONS GROUP LLC	595.00
0000557386	PIPETTE CALIBRATIONS SOLUTIONS LLC	585.00
0000013088	MACON COMMUNICATIONS INC	562.34
0000615427	WIGGINS, BRENDA F	560.00
0000011141 0000203314	RUTHERFORD TROPHIES INC SITEONE LANDSCAPE SUPPLY HOLDING LLC	542.98 538.71

0000580217	LOWE AVIATION SERVICES LLC	533.50
0000537437	CARDIO PARTNERS INC	525.64
0000513392	BONET- BOARD OF NEPHROLOGY EXAMINERS	525.00
0000002334	GEORGIA ASSN CHIEFS OF POLICE INC	525.00
000004660	SAFELITE AUTOGLASS	519.98
0000370123	MCI INTERNATIONAL SERVICES INC	517.75
0000406010	ELCO INC	516.69
0000658449	JARRETT,ALECISA	511.50
0000011979	CRESTLINE HOTELS & RESORTS INC	510.00
0000646699	LONGORIA,ILSE	510.00
0000377933	SOVEREIGN MEDICAL LLC	508.00
0000011765	GEORGIA CHAMBER OF COMMERCE	505.00
0000654452	KENNEDY, WILLMON LEE III	500.00
0000660488	ATLANTA DME, LLC	500.00
0000654978	GEORGIA PRO SPORTS VENTURES LLC	500.00
0000042310	GEORGIA ECONOMIC	500.00
0000665967	STREETLINE PERCUSSION INC.	500.00
0000650816	SHELTON, JOSEPH SPENCER	500.00
0000665458	MOSSY CREEK MIDDLE SCHOOL	500.00
0000009745	GEORGIA PEACH FESTIVAL INC	500.00
0000288950	PLATINUM EDUCATIONAL GROUP LLC	500.00
0000667686	JOHNSON,RAMON	500.00
0000031517	ASSOCIATION OF INTERNATIONAL EDUCATORS	499.00
0000097374	WING AERO PRODUCTS INC	495.01
0000662641	NIPPER,REBECCA J	495.00
0000504149	WARNER ROBINS WRECKER & TOWING SVC INC	495.00
0000595224	AMAZON FULLFILLMENT SERVICES INC	488.37
0000477681	SALESFORCE.COM INC	481.95
0000643689	NJCAA COACHES ASSOCIATION INC	478.00
0000005168	NOCTI	474.00
0000011303	GEORGIA ASSOCIATION OF REHABILITATION	473.40
0000664881	SIMPSON,ELAN	470.00
0000643050	EKO DEVICES INC.	463.32
0000195829	SPILLERS, J DON JR DMD MS	460.00
0000309004	CCN DISTRIBUTING INC	451.40
0000304988	ALLIANCE MEDICAL PHYSICS	440.00
0000030251	BIBB SECURITY SYSTEMS	423.39
0000028888	THE HERTZ CORPORATION	422.07
0000651900	FROGS GREATEST SNO LLC	414.00
0000056581	OVERHEAD DOOR CO OF MACON INC	413.00
0000580723	CENTURY BLVD ATLANTA HOTEL LLC	408.00
0000014785	CITY OF GRAY	407.60
0000666889	MORALES, EVELIN	405.00
0000080056	STATE DISBURSEMENT UNIT	400.41
0000009917	CORPORATION OF MERCER UNIVERSITY	400.00
0000059263	HOUSTON COUNTY HIGH SCHOOL	400.00
0000556957	MENTORS PROJECT OF BIBB COUNTY INC	400.00
0000330937	AMERICAN SAFETY COUNCIL INC	399.00
0000479347	ASSOCIATES INC	399.00
0000128246	HENDERSON CHEMICAL COMPANY INC	
		376.89
0000050349 0000534733	SOUTHERN ASSN FOR INSTITUTIONAL RESEARCH STEWART,PAUL E	375.00 375.00

0000638199	SIJ HOLDINGS LLC	375.00
0000640134	SILVERTIP SOFTWARE, INC.	374.40
0000015293	ATECH TRAINING INC	371.73
0000008419	ESCO INSTITUTE LTD	358.50
000009854	MINGLEDORFF'S INC	356.72
0000026781	ELECTRO MEDICAL EQUIPMENT INC	355.00
0000633939	EDWARDS, VALARIE M.	351.83
0000598909	MOORE TEK MACON LLC	350.08
0000586422	GLOWACKI & SOMMERS LLC	350.00
0000588375	NASCO EDUCATION LLC	349.12
0000643034	JULIA ST INVESTMENTS LLC	342.00
0000575749	NATIONAL ASSOCIATION OF BRANCH CAMPUS	335.00
0000263356	QUALITY TIRE RECYCLING INC	333.84
0000096717	THOMAS SCIENTIFIC HOLDINGS LLC	327.27
0000144878	PROCTER & GAMBLE CO	315.28
0000647851	BHE OPENINGS LLC	315.00
0000664816	STEADMAN, BENNIE	315.00
0000666745	THOMAS,ERIC MASCO	315.00
0000108629	FLINN SCIENTIFIC	313.50
0000603504	RYLAND ENVIRONMENTAL INC	308.00
0000423047	GEORGIA ASSN OF NURSING DEANS & DIRECTOR	300.00
0000665462	BUCK CREEK MUSIC LLC	300.00
0000664689	MILLER,RHONDA	300.00
0000659819	SHIFFLETT,SHANE	300.00
0000494185	TEMAN TRAINING AND CONSULTING	300.00
0000638902	SCHOOL SPECIALTY LLC	299.75
0000647792	BRYANT,TEYOUNA	296.50
0000367185	MESA LABORATORIES INC	294.00
0000013755	SOUTHERN COMPUTER WAREHOUSE INC	293.70
0000123426	FRESH AIR BAR-B-QUE OF MACON INC	288.15
0000640080	EXTREME CANOPY	281.00
0000658448	JONES,TIA	280.00
0000626271	COAST BIOMEDICAL EQUIPMENT LLC	275.00
0000171764	FRIENDS OF THE DOUGLASS THEATRE COMPANY	275.00
0000048145	SUNSTAR AMERICAS INC	265.80
0000579710	SELBY, ANDREA L	264.00
0000249842	GEORGIA TUTORING ASSOCIATION	260.00
0000600384	COMPTIA CERTIFICATIONS LLC	254.00
0000600328	CBM SOLUTIONS INC	252.86
0000548351	GEORGIA ORGANIZATION FOR STUDENT SUCCESS	250.00
0000574084	GEORGIA ONGANIZATION FOR WOMEN IN HIGHER	250.00
0000374084	GEORGIA ASSOCIATION FOR WOMEN IN THOTER  GEORGIA PRISON WARDENS ASSOCIATION	250.00
0000137420	BIBB COUNTY EDUCATION FOUNDATION INC	250.00
0000556631	KIWANIS CLUB OF CRAWFORD COUNTY	250.00
0000330031	PILOT INTERNATIONAL	250.00
0000299379	CALLAWAY GARDENS RESORT INC	244.00
0000010078	MCI COMMUNICATIONS SERVICES	229.72
0000620107	AMPLYUS	223.30
0000646115	GPIF HOTEL AT AVALON AHA LLC	221.00
0000660359	BUSSELL,JULIE	220.00
0000529923 0000009123	WALLCUR LLC PSI SERVICES INC	217.58 217.00

0000073883	ASSN FOR CAREER & TECHNICAL EDUCATION	205.00
0000266597	HOUSTON COUNTY SHERIFFS DEPARTMENT	200.00
0000349126	GA ASSN OF VETERAN CERTIFYING OFFICIALS	200.00
0000660361	LANGFORD,HANNAH	200.00
0000660358	MARTIN, CHARLEE	200.00
0000666888	CORTEZ,JOSEPH	190.00
0000142528	PANERA BREAD	179.08
0000008287	AMER SOCIETY CLINICAL PATHOLOGISTS PRESS	175.00
0000381088	MCALISTER'S CORPORATION	172.85
0000343268	WILSONS BAKERY	170.00
0000374726	FERST FOUNDATION FOR CHILDHOOD LITERACY	168.00
0000643945	JAME JR,ROBERT	162.00
0000094893	VALLEY HOSPITALITY SERVICES LLC	154.00
0000005288	WESCO DISTRIBUTION INC	150.64
0000014734	MIDDLE GEORGIA REGIONAL LIBRARY	150.00
0000653326	ASHERMAN, JULIA	150.00
0000131294	GEORGIA ASSOCIATION OF STATE FACILITIES	150.00
0000646219	MCGHEE,JAREAL	150.00
0000656692	RIOS,DESTINY	150.00
0000194774	CLEAN CONTROL CORPORATION	150.00
0000544446	OSI RESTAURANT PARTNERS LLC	149.99
0000666736	FOWLER,LASHONDRA D.	140.00
0000628288	KEELS,JUSTIN	140.00
0000041816	NATIONAL ASSOCIATION OF EMERGENCY MEDIC	135.00
0000660360	BUSSELL,LANCE	130.00
0000030222	SOCIETY FOR HUMAN RESOURCE MANAGEMENT	130.00
0000014765	GEORGIA SOUTHERN UNIVERSITY	125.00
0000658445	MCGAHEE, DIAMOND	120.00
0000351399	HOME SCIENCE TOOLS	109.80
0000014762	GEORGIA STATE UNIVERSITY	105.00
0000617298	GALLIMORE, SHANNON A.	100.00
0000265571	COLLEGE READING AND LEARNING ASSOCIATION	100.00
0000179120	CENTER FOR CREDENTIALING & EDUCATION INC	100.00
0000015429	MAYER ELECTRIC SUPPLY CO INC	98.92
0000066886	NATIONAL CAREER DEVELOPMENT ASSOCIATION	95.00
0000041013	MORE THAN MAIL	87.00
0000000685	FLEXIBLE BENEFITS PROGRAM	83.20
0000008702	UNITED STATES POSTAL SERVICE	82.00
0000008762	PROCTOR & GAMBLE INC	78.40
0000007533	GEORGIA INSTITUTE OF TECHNOLOGY	75.00
00000003834	SMITH COMMUNICATIONS INC	70.00
000003834	NATIONAL CENTER FOR CONSTRUCTION	59.80
0000130391	MIDDLE GEORGIA PAPER CO INC	58.64
0000043031	PRECHECK INC	54.45
0000525673	THE MONROE COUNTY REPORTER	50.00
0000011807	PEACH PUBLISHING CO INC	49.00
0000613121	PHARR,FAITH KENNEDY	45.00
0000004454	HENRY SCHEIN INC	44.07
0000629176	MARSHALL,ANGELA L	40.00
0000523542	GEARMI SOLUTION OF STUDENT	40.00
0000044257	SOUTHERN ASSOCIATION OF STUDENT	35.00

0000401786	STATE OF FLORIDA DEPT OF TRANSPORTATION	7.68
	Total Payments	53.100.897.47