

Central Georgia Technical College

Local Board of Directors Meeting

AGENDA

Wednesday, August 14, 2024

CGTC Macon Campus – I Building, Quads A&C

3300 Macon Tech Drive, Macon, GA 31206

10:30 a.m. – 12:00 p.m.

Call to Order

Invocation and Pledge of Allegiance

Nominating Committee Report

Mr. Sam Hart

Approval of Minutes

Special Presentation from Re-Entry Program Graduate

Division Reports

- | | |
|-----------------------------------|----------------------|
| • Academic Affairs - ACTION ITEM | Ms. DeAnn Nester |
| • Administrative Services | Dr. Michelle Siniard |
| • Adult Education | Ms. Brenda Brown |
| • Economic Development | Ms. Andrea Griner |
| • Executive Vice President | |
| ○ Enrollment/Marketing/PR | Dr. Janet Kelly |
| ○ Facilities/Satellite Operations | Mr. Jeff Scruggs |
| ○ VECTR Center | Col. Don Layne |
| • Information Technology | Dr. Brian Snelgrove |
| • Institutional Advancement | Ms. Tonya McClure |
| • Institutional Effectiveness | Ms. Deborah Burks |
| • Student Affairs | Dr. Craig Jackson |

President's Report

Dr. Ivan Allen

Old Business

New Business

Adjourn

Central Georgia Technical College Board of Directors
Local Board Meeting
Wednesday, June 5, 2024
Quads A&C – Watson Building
CGTC Warner Robins Campus – 71 Cohen Walker Drive
Warner Robins, GA 31088
10:30 a.m. – 12:00 p.m.

In Attendance

Allen, Ivan
Brown, Brenda
Burks, Deborah
Couch, Mike (electronic)
Durham, Shannon
Early, Marcus
Ellis, Rick
Gordon, LaKeitha
Griner, Andrea
Gunn, Kim
Harmon, Al
Jackson, Craig
Jackson, Tatrabian
Jennings, Manse
Johnson, Cathy
Kelly, Janet
Kramer, Jay
Layne, Don

Lucas, Brittany
Nester, DeAnn
O’Neal, Kathy
Pace, Mike
Redding-Andrews, Karla
Repzynski, Allison
Rivera-Thompson, JoBen
Rumney, Cindy
Scruggs, Jeff
Simmons-Lee, Tonja
Siniard, Michelle
Snelgrove, Brian
Steele, Danielle
Turner, Jackie
Williams, Avis
Wilson, Eric
Wynne, Patty

I. Call to Order

Dr. Avis Williams called the meeting to order at 10:31 a.m.

II. Approval of Minutes

The May meeting minutes were approved.

III. Division Reports

Dr. Michelle Siniard, VP for Administrative Services, presented the proposed FY2025 budget for the Board to consider. A motion to affirm was made by Mr. Manse Jennings and a second was made by Ms. Karla Redding-Andrews. The Board affirmed the proposed budget for FY2025 unanimously.

IV. Adjournment

The Board of Directors meeting was adjourned at 11:56 a.m.

New Program Request, Programmatic Accreditation Update, General Information

Report Date: August 7, 2024

Meeting Date: August 14, 2024

Prepared By: Ms. DeAnn Nester, Vice President for Academic Affairs

New Program Request

Accelerated Orthopedic Technology (Institutionally Developed) Technical Certificate of Credit

This program will be offered at the VECTR Center and has been fully approved as a SkillBridge program.

Programmatic Accreditations (Update)

JRCERT – Joint Review Committee on Education in Radiologic Technology

ASHP – American Society of Health System Pharmacists

CODA – Commission on Dental Accreditation

ASE – Automobile Service Excellence

ACEN – Accreditation Commission for Education in Nursing

CAPTE – Commission on Accreditation in Physical Therapy Education

JRC-CVT – Joint Review Committee on Education in Cardiovascular Technology

ARC-STSA – Accreditation Review Council on Education in Surgical Technology and Surgical Assisting

General Information

Electric Vehicle/Mechatronics (Expansion for Milledgeville Campus) Update

Rivian Train-the-Trainer

Mercer University Health Career Pathways

NEW PROGRAM REQUEST

ACCELERATED ORTHOPEDIC TECHNOLOGY (new institutionally-developed program)

Technical Certificate of Credit

Proposed Date of Implementation: Spring Semester 202514

Location: Warner Robins, Macon, Milledgeville Campus; VECTR Center

Statement of Need for Program in the Service Area: The Accelerated Orthopedic Technology Technical Certificate of Credit would support the educational and workforce development needs of its 11-county service area, which include: Baldwin, Bibb, Crawford, Dooly, Houston, Jones, Monroe, Peach, Pulaski, Putnam and Twiggs counties. Offering an accelerated Orthopedic Technology technical certificate could provide services on a global level. Our service area includes Robins Air Force Base and the accelerated program could offer military members who are transitioning from their dedicated service, and opportunity to enter the high demand, high skill health care workforce globally.

Program Description: The Accelerated Orthopedic Technology Technical Certificate of Credit is a sequence of courses involving a combination of didactic, laboratory, and clinical environments that prepare students to work in demand, high skills in a variety of health care settings to treat patients, including orthopedic surgeon. The accelerated program provides the skills and knowledge needed to become a competent orthopedic technologist performing the following services: applying, adjusting, and removing casts and splints; fitting and educating patients in the use of orthopedic braces and equipment; setting up, adjusting, and maintaining orthopedic traction configurations; assisting with the care of acutely injured patients; assisting the physician in the reduction and/or manipulation of orthopedic injuries; assisting the orthopedic surgeon in an operating room setting; and performing basic office and departmental procedures such as vital signs and patient medical history. Graduates may become employed in hospitals, physician offices, medical clinics, and orthopedic bracing and equipment companies.

Program Curriculum

ACCELERATED ORTHOPEDIC TECHNOLOGY TCC			
ORTT	1010	Orthopedic Anatomy and Physiology	4
ORTT	1020	Orthopedic Techniques I	4
ORTT	1030	Introduction to Orthopedic Surgical Techniques	4
ORTT	1040	Advanced Orthopedic Anatomy and Physiology	4
ORTT	1050	Orthopedic Techniques II	4
ORTT	2010	Orthopedic Technology Clinical I	5
MINIMUM TOTAL HOURS			25

Admission Requirements: Placement measures in accordance with TCSG standards

JRCERT – Joint Review Committee on Education in Radiologic Technology

Macon: Ms. Cobb received notification regarding the interim report due in February 2025 and has begun work on that report.

Warner Robins: Ms. Dugan submitted the response for the Warner Robins Radiologic Technology program on July 30, 2024.

ASHP – American Society of Health System Pharmacists

Dr. Bailey received notification of reaccreditation for the pharmacy technician education and training program at CGTC for a period of three years.

CODA – Commission on Dental Accreditation

No updates to report.

ASE – Automobile Service Excellence

Preparation is underway by the MV AUTT Team for reaccreditation; Mr. Wilkes is waiting on an on-site visit date to be scheduled.

ACEN – Accreditation Commission for Education in Nursing

Ms. Willcox is working on the ACEN accreditation report that is due in August. Her and the nursing team are preparing for the ACEN site visit scheduled for September 24-26, 2024.

CAPTE – Commission on Accreditation in Physical Therapy Education

No updates to report.

JRC-CVT – Joint Review Committee on Education in Cardiovascular Technology

Ms. Farris and the CAVT team are working diligently to prepare for the October 25, 2024 site visit.

ARC-STSA – Accreditation Review Council on Education in Surgical Technology and Surgical Assisting

Ms. Wells, Program Chair, has submitted the annual report.

General Information

Mechatronics and Electric Vehicle (EV) Expansion:

The project to expand Mechatronics and Electric Vehicle (EV) programming at the Milledgeville campus is well underway. Azar-Walsh Architects have been chosen for the design work, and Sheridan Construction will manage the project. The preliminary designs that will reconfigure the C-Wing to create a 4,440 square foot Mechatronics lab and classroom space are nearing completion. Additionally, the existing automotive lab will undergo modifications which include the addition of EV charging stations, battery storage, and general facility refresh.

The college will offer two Technical Certificates (TCC), a Diploma, and an Associate's Degree Program for Mechatronics. The curricula which have been selected share a high degree of commonality with our existing Industrial Systems Technology Programs which are being delivered in Warner Robins, Macon, and VECTR. Furthermore, an Electric Vehicle Repair Technician TCC will be offered in conjunction with the existing Automotive Technology Program, which is accredited through Automotive Service Excellence (ASE).

Rivian Train-the-Trainer:

On August 6-7, CGTC hosted a training event at the Warner Robins campus delivered by electric vehicle (EV) manufacturer Rivian. Approximately forty automotive faculty from across TCSG came to learn about unique EV subjects such as routine maintenance, troubleshooting, and safety practices. The Rivian training team brought a variety of vehicles from their product line which included pickups, an SUV, and an Amazon delivery van. This training was incredibly valuable to faculty members as CGTC and other technical colleges across the system who have begun to implement EV training programs.

Health Career Pathways with Mercer University:

A Health Career Pathway identifying courses for articulated credit has been developed between CGTC and Mercer's College of Professional Advancement for the following Mercer programs:

- Pre-Nursing, Traditional BSN Track
- Pre-Nursing, ABSN Track, B.S. Healthcare Leadership
- Pre-Pharmacy, Doctor of Pharmacy (Pharm.D.)
- Pre-Medicine (MD), B.S. Healthcare Leadership
- Pre-Physician Assistant, B.S. Healthcare Leadership
- Pre-Physical Therapy, B.S. Healthcare Leadership
- Pre-Athletic Training, B.S. Healthcare Leadership
- Pre-MPH: Public Health, B.S. Healthcare Leadership
- Pre-Clinical Psychology (PsyD), B.S. Psychology

FY 2024 YTD Analysis
as of June 30, 2024

		Annual Budget	Current Year Revenue	Receivables	Current Year Expenditures	Net Amount
01932	State Appropriation	29,133,300	29,133,300		29,819,813	(686,513)
01935	Economic Development	421,987	421,987		421,987	0
01938	Adult Ed State Funds	1,123,513	1,123,513		1,067,968	55,545
18000	CMVOST - CDL Grant	122,542	104,366		104,366	0
20482	IDEAS22-CGTC01	35,000	24,097		24,097	0
22018	Hope for Rural Central GA	391,090	391,090		391,090	0
23021	GA-AIM Phase 2	410,543	225,224		225,224	0
2421D	Federal Work Study Funds	316,407	200,413		200,413	0
2624A	Adult Ed Federal Funds	1,592,250	1,592,250		1,542,975	49,275
26425	CARES Act Institutional Relief	502,420	500,000		502,420	(2,420)
26991	VBOC Grant	931,732	449,479		447,292	2,187
28012	PBI Formula Grant	1,370,241	1,069,337	7,976	1,077,313	0
28128	DOE-Enhancing Capacity Plan	617,471	426,453		423,480	2,973
2831C	PBI - Project CAFÉ Action for Eq	834,111	651,730	34	651,764	0
3234B	Carl Perkins	1,850,945	1,850,923		1,850,493	430
33421	Ag Vets/NIFA - USDA Grant	185,320	185,320		185,272	48
35315	CCampus Grant	629,721	410,915	955	411,870	0
3554A	WIOA Adult	276,919	174,607		601,794	(427,187)
3554D	WIOA Dislocated Worker	467,915	320,903		75,742	245,161
3554Y	WIOA Youth	908,568	261,809		33,248	228,561
39324	DoD STEM SubAward	66,080	19,990		19,990	0
3Y025	GEERS2 CAN Grant	90,400	89,800		89,800	0
41830	GA-AIM State Match	144,324	79,213		79,213	0
48015	TCSG Foundation - Truist	80,038	75,886		64,080	11,806
55002	Live Work - Cosmotology	19,000	14,505		17,560	(3,055)
55004	Live Work - Auto Tech	18,000	22,603		65,668	(43,065)
55011	Live Work - Child Dev Ctr	506,011	507,226		506,011	1,215
55024	Live Work - Dental Hygiene	42,000	31,279		42,587	(11,308)
55029	Live Work - Diesel Mechanic	2,197	496		496	0
60001	Tuition	15,649,134	17,770,438		22,770,974	(5,000,536)
60005	GED Testing	65,000	32,174		289,441	(257,267)
60015	Miscellaneous	1,000,000	1,263,551		616,419	647,132
60030	Testing Center	90,000	191,378		90,602	100,776
60133	Misc Income Registration Fees	910,000	812,745		367,443	445,302
60134	Misc Income Application Fees	70,000				0
60135	Student Technology Fee	1,575,000	1,465,515		1,327,344	138,171
60136	Misc Student Fees	1,000,000	2,786,260		1,308,157	1,478,103
60300	Revenue Recovered	0	597,661			597,661
61001	Continuing Education	1,213,538	1,210,577		551,055	659,522
61002	Workplace Literacy	280,000			166,006	(166,006)
61003	Business & Industry General	865,000	786,461		181,688	604,773
61127	CLCP	19,200				0
61143	Facility Rentals	100,000	113,694		85,947	27,747

61158	CDL Testing	8,500	16,050		16,050
61161	American Heart CTC	40,000	15,092	16,610	(1,518)
61181	Northrup Grumman Grant	15,000	15,000	15,000	0
61272	GDC Occupational Skills	1,239,647	1,329,741	1,526,760	(197,019)
61295	EOC Head Start	60,000			0
61299	CDC Building Fund	1,750,000	750,000		750,000
61335	A/E Miscellaneous			1,046,370	(1,046,370)
61337	Jones County A/L	20,000	20,000	20,000	0
62007	Concession Sales	65,000	103,285	110,143	(6,858)
90116	GA Dept of Corrections	39,300	42,450	39,300	3,150
90117	STABLE 4ward - Macon	68,142	68,142	145,072	(76,930)
90118	STABLE 4ward - Warner Robins	99,246	99,229	229,461	(130,232)
90360	Child & Adult Care Food Prog	64,448	51,886	29,226	81,112
90391	Bright from Start PreK Funds	278,009	287,229	54,816	343,110
90602	DOL Fatherhood	150	150	150	0
90831	Nursing Program Expansion	949,569	702,133	702,133	0
95367	FY2021 MRR Bond	1,620,488	1,620,488	1,620,488	0
95373	FY2022 MRR Bond	80,803	80,803	80,803	0
95374	FY2022 Equipment Refresh	4,268	4,268	4,268	0
95386	FY2023 Aviation Equipment	36,565	25,255	25,255	0
95388	FY2024 Nursing Renov. Bond	245,000	192,176	192,176	0
95394	FY2023 MRR Bond	838,627	838,627	838,627	0
95395	FY2023 Equipment Refresh	332,452	331,254	331,254	0
95401	FY2024 Equipment Refresh	554,836	129,444	129,444	0
95406	FY2024 MRR Bond	933,018	923,668	923,668	0
96224	DHS/DFCS Training Grant	280,774	280,774	280,774	0
Grand Total		75,550,759	75,316,312	93,007	77,401,080
					(1,991,761)

Net to Date	(1,991,761)	
Prior Year Carry-over	2,865,814	
Net Income, including Prior Yr Carry-over		874,053

Central Georgia Technical College
YTD Analysis - FY2024 vs. FY 2023
June

		FY2023			FY2024			FY24 vs. FY23
		Revenue	Expenditures	Net	Revenue	Expenditures	Net	Net Difference
01932	State Appropriation	27,631,304	24,699,437	2,931,867	29,133,300	29,819,813	(686,513)	(3,618,380)
01935	Economic Development			0	421,987	421,987	0	0
01938	Adult Ed State Funds	1,073,114	1,075,088	(1,974)	1,123,513	1,067,968	55,545	57,519
18000	CMVOST - CDL Grant	32,396	32,396	0	104,366	104,366	0	0
20482	IDEAS22-CGTC01			0	24,097	24,097	0	0
22018	Hope for Rural Central GA	210,103	210,103	0	391,090	391,090	0	0
23021	GA-AIM Phase 2	384,302	384,302	0	225,224	225,224	0	0
2424A	Federal Work Study Funds	41,952	41,952	0	200,413	200,413	0	0
24999	OSHA Susan Harwood Grant	36,897	36,897	0	-	-	0	0
2622A	Adult Ed Federal Funds	1,513,950	1,537,249	(23,299)	1,592,250	1,542,975	49,275	72,574
26425	CARES Act Institution Relief	7,832,907	7,812,578	20,329	500,000	502,420	(2,420)	(22,749)
26436	CARES Strengthening Inst.	783,099	783,099	0	-	-	0	0
26991	VBOC Grant	420,881	416,151	4,730	449,479	447,292	2,187	(2,543)
28012	PBI Formula Grant	529,949	529,949	0	1,077,313	1,077,313	0	0
28128	DOE-Enhancing Capacity Plan	593,747	593,747	0	426,453	423,480	2,973	2,973
2831C	PBI - Project CAFÉ Action for Eq.	614,260	614,260	0	651,764	651,764	0	0
2920W	ASE-Apprenticeship State Expan.	7,188	7,188	0	-	-	0	0
3232B	Carl Perkins	1,767,066	1,767,560	(494)	1,850,923	1,850,493	430	924
33421	Ag Vets/NIFA - USDA Grant	261,610	261,610	0	185,320	185,272	48	48
35315	CCampus Grant	276,181	276,181	0	411,870	411,870	0	0
3551A	WIOA Adult	105,473	154,667	(49,194)	174,607	601,794	(427,187)	(377,993)
3551D	WIOA Dislocated Worker	178,300	143,601	34,699	320,903	75,742	245,161	210,462
3551Y	WIOA Youth	223,186	184,764	38,422	261,809	33,248	228,561	190,139
39324	DoD STEM SubAward			0	19,990	19,990	0	0
3Y025	GEERS2 CAN Grant	116,600	116,600	0	89,800	89,800	0	0
41830	GA-AIM State Match	118,129	118,129	0	79,213	79,213	0	0
48015	TCSG Foundation - Truist	53,712	53,712	0	75,886	64,080	11,806	11,806
55002	Live Work - Cosmotology	12,264	22,082	(9,818)	14,505	17,560	(3,055)	6,763
55004	Live Work - Auto Tech	14,977	8,945	6,032	22,603	65,668	(43,065)	(49,097)
55011	Live Work - Child Dev Ctr	544,620	697,182	(152,562)	507,226	506,011	1,215	153,777
55024	Live Work - Dental Hygiene	28,475	23,106	5,369	31,279	42,587	(11,308)	(16,677)
55029	Live Work - Diesel Mechanic		439	(439)	496	496	0	439
60001	Tuition	15,026,717	19,811,477	(4,784,760)	17,770,438	22,770,974	(5,000,536)	(215,776)
60005	GED Testing	31,129	280,579	(249,450)	32,174	289,441	(257,267)	(7,817)
60015	Miscellaneous	2,037,667	669,136	1,368,531	1,263,551	616,419	647,132	(721,399)
60030	Testing Center	155,005	155,005	0	191,378	90,602	100,776	100,776
60133	Misc Income Registration Fees	725,243	311,035	414,208	812,745	367,443	445,302	31,094
60134	Misc Income Application Fees			0			0	0
60135	Student Technology Fee	1,239,445	910,829	328,616	1,465,515	1,327,344	138,171	(190,445)
60136	Misc Student Fees	1,521,198	637,629	883,569	2,786,260	1,308,157	1,478,103	594,534
60300	Revenue Recovered	3,388,883	3,388,883	0	597,661		597,661	597,661
61001	Continuing Education	287,853	284,899	2,954	1,210,577	551,055	659,522	656,568
61002	Workplace Literacy	273,750	123,678	150,072		166,006	(166,006)	(316,078)
61003	Business & Industry General	747,809	759,541	(11,732)	786,461	181,688	604,773	616,505
61127	CLCP	16,435	16,435	0			0	0
61143	Facility Rentals	2,095	2,849	(754)	113,694	85,947	27,747	28,501
61158	CDL Testing	12,700	4,073	8,627	16,050		16,050	7,423
61161	American Heart CTC	17,284	9,905	7,379	15,092	16,610	(1,518)	(8,897)
61181	Northrup Grumman Grant			0	15,000	15,000	0	0
61272	GDC Occupational Skills	1,292,496	1,473,583	(181,087)	1,329,741	1,526,760	(197,019)	(15,932)
61295	EOC Head Start		6,378	(6,378)			0	6,378
61299	CDC Building Fund			0	750,000		750,000	750,000
61335	A/E Miscellaneous		683,456	(683,456)		1,046,370	(1,046,370)	(362,914)
61337	Jones County A/L	20,000	20,000	0	20,000	20,000	0	0
62007	Concession Sales	83,077	83,137	(60)	103,285	110,143	(6,858)	(6,798)
90116	Ga Dept of Corrections Testing	15,750	15,750	0	42,450	39,300	3,150	3,150
90117	STABLE 4ward - Macon	194,688	151,964	42,724	68,142	145,072	(76,930)	(119,654)
90118	STABLE 4ward - Warner Robins	283,572	263,242	20,330	99,229	229,461	(130,232)	(150,562)
90360	Child & Adult Care Food Prog	47,639	51,027	(3,388)	81,112	81,112	0	3,388
90391	Bright from Start PreK Funds	277,079	337,663	(60,584)	342,045	343,110	(1,065)	59,519
90602	DOL Fatherhood	300	300	0	150	150	0	0
90831	Nursing Program Expansion	150,431	150,431	0	702,133	702,133	0	0
94358	DJJ Grant			0			0	0
95367	FY2021 MRR Bond	3,373,518	3,373,518	0	1,620,488	1,620,488	0	0
95373	FY2022 MRR Bond	1,495,219	1,495,219	0	80,803	80,803	0	0
95374	FY2022 Equipment Refresh	291,594	291,594	0	4,268	4,268	0	0
95386	FY2023 Aviation Equip Bond	463,435	463,435	0	25,255	25,255	0	0
95388	FY2024 Nursing Renov. Bond			0	192,176	192,176	0	0
95394	FY2023 MRR Bond	140,304	140,304	0	838,627	838,627	0	0
95395	FY2023 Equipment Refresh	279,698	279,698	0	331,254	331,254	0	0
95401	FY2024 Equipment Refresh			0	129,444	129,444	0	0
95406	FY2024 MRR Bond			0	923,668	923,668	0	0
96220	DHS/DFCS Training Grant	243,993	230,806	13,187	280,774	280,774	0	(13,187)
Grand Total		79,542,648	79,480,432	62,216	75,409,319	77,401,080	(1,991,761)	(2,053,977)

Net to Date	62,216	(1,991,761)	
Prior Year Carry-over	2,804,598	2,865,814	
Net Income, including PY Carry-over	2,866,814	874,053	(1,992,761)

Adult Education Update

CGTC Board of Directors Meeting

Report Date: August 7, 2024

Meeting Date: August 14, 2024

Prepared By: Ms. Brenda Brown, Vice President for Adult Education

National Reporting System (NRS) Statistics (WIOA Local) - Students acquiring 12 or more attendance hours
 (NRS Statistics are unduplicated)

	Total Number Enrolled	Total Attendance Hours	Total Number of Measurable Skill Gains	Percentage Achieving Measurable Skill Gain	Total HSE Graduates
FY23	1,859	142,675	884	48%	252
FY24	2,101	168,829	1,033	49%	265

WIOA Local – Gains and Attendance by EFL – WIOA local totals of the number of students enrolled, total attendance hours, MSG and percentages by entering educational functioning level for all students acquiring 12 or more attendance hours.

Entering Educational Functioning Level	Total Number Enrolled	Total Attendance Hours for all participants	Total number of Measurable Skill Gains	Percentage of Enrollment with Measurable Skill Gains
ABE1 Beginning Literacy	146	13,601	64	44%
ABE2 Beginning Basic Education	865	70,777	398	46%
ABE3 Intermediate Low	607	44,449	282	46%
ABE4 Intermediate High	142	6,610	90	63%
ASE1 Low	10	344	8	80%
ASE2 High	0	0	0	0%
ESL1 Beginning Literacy	85	8,233	50	59%
ESL2 Low Beginning	80	8,423	47	59%
ESL3 High Beginning	60	5,634	35	58%
ESL4 Intermediate Low	39	3,946	20	51%
ESL5 Intermediate High	41	4,561	26	63%
ESL6 Advanced	26	1,661	13	50%
TOTAL	2,101	168,829	1,034	49%

WIOA Local – Gains and Attendance by County – WIOA local totals of the number of students enrolled, total attendance hours, MSG, and percentages by County. Duplication may exist in this report.

County	Total Number Enrolled	Attendance Hours	EFL + HSE + IET Gains	% MSG	% of County with less than HSD
Baldwin	132	10,371	84	64%	13.5%
Bibb	900	56,182	510	57%	13.6%
Crawford	32	1,735	16	50%	16.9%
Dooly*	5	87	1	0%	19.5%
Houston	938	56,598	522	56%	7.4%
Jones	40	3,712	16	40%	8.3%
Monroe	23	2,308	15	65%	13.2%
Peach	29	3,576	18	41%	15.6%
Pulaski**	121	10,645	76	63%	20.5%
Putnam	101	8,549	80	79%	12.3%
Twiggs	15	1,233	9	60%	20.4%

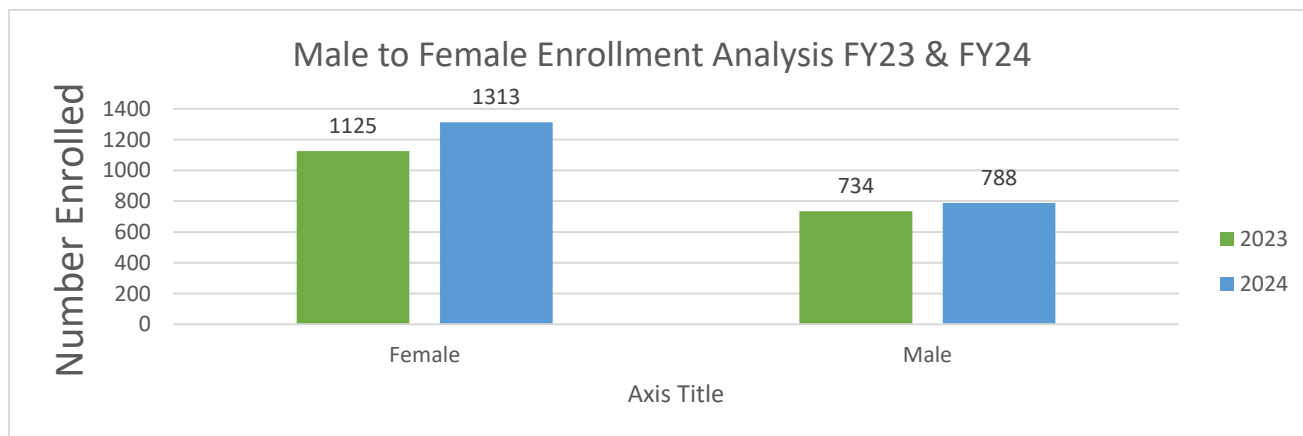
* 11 students living in Dooly County enrolled from Dooly County who attend classes with instructors in other counties. Students are counted in the county where the instructor is located.

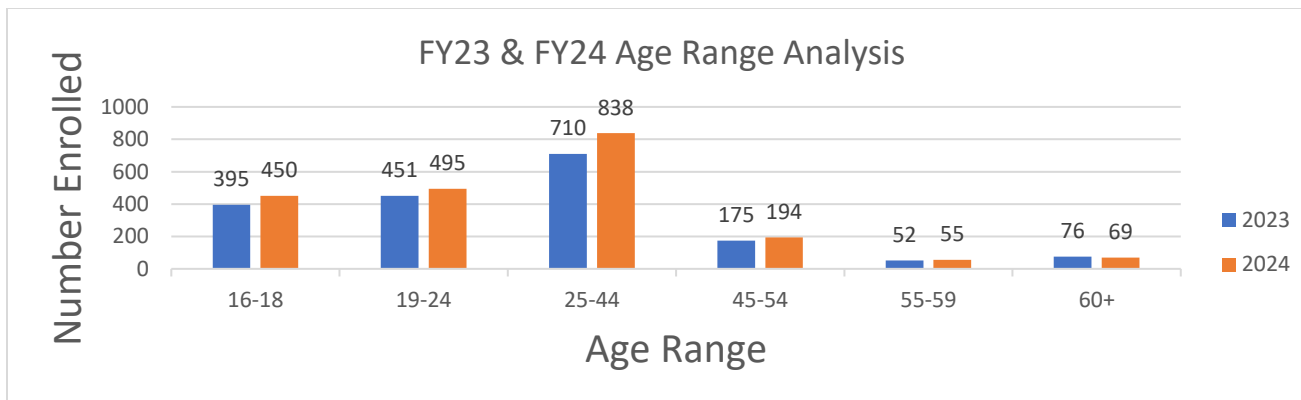
** There are 40 students enrolled from Pulaski County who are not at Pulaski State Prison.

FY24 Data Quality Fourth Quarter Report Information:

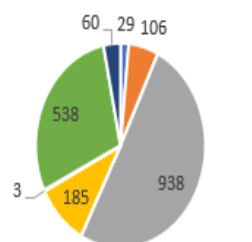
- **Overall Post Test Rates:**
 - ABE: 48%
 - ESL: 60%
 - **Overall: 50%**
- **Overall Measurable Skill Gain rate for Post Tested students:**
 - ABE: 78.08%
 - ESL: 94.92%
 - **Overall: 81.24%**

FY24 Demographic Analysis:



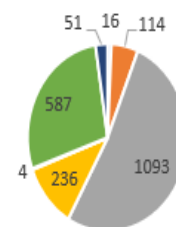


FY23 Race/Ethnicity



- American Indian or Alaska Native
- Black or African-American
- Native Hawaiian or Other Pacific Islander
- More than One Race
- Asian
- Hispanic/Latino
- White

FY24 Race/Ethnicity



- American Indian or Alaska Native
- Black or African-American
- Native Hawaiian or Other Pacific Islander
- More than One Race
- Asian
- Hispanic/Latino
- White

FY2025 Areas of Focus and Goals:

- Strengthening professional development and training for instructors
- Increase community outreach and recruitment efforts for all programs within Adult Education
- Expand longer IET program opportunities
- Focus on targeted recruitment for CPH, AO, IET, and YSA

FY25 Targets					
MSG%	NRS Enrollment	CPH	HSE Attainment	IET Credential Attainment	HOPE Grant Applications
50%	2231	100	278	165	138

Workforce Training—The following programs are offered to all students, and students apply to participate based on their personal career goals.

- COL 1000- College Success & Survival Skills
 - Prior Cohort: 17 students
 - Next Cohort: September 9th
- Accelerating Opportunities Program
 - 15 students enrolled
- Career Plus HSE
 - 44 students enrolled
 - 6 Fall 2023/Spring 2024 Total Graduates
 - 4 Summer 2024 Graduates

- Integrated Education & Training
 - Warehouse & Distribution Fundamentals –26 participants, 44 certifications earned
 - Food Distribution & Logistics – 74 participants, 58 certifications earned
 - Forklifting Fundamentals – 82 participants, 73 certifications earned
 - IELCE Forklifting Fundamentals – 12 participants, 12 certifications earned
 - IELCE Warehousing & Distribution Fundamentals – 4 participants, 12 certifications earned
 - IELCE Food Distribution & Logistics - 2 participants, 6 certifications earned
- Youth Success Academy
 - 80 Approved Out of School Youth Students (CGTC Academy and High School Equivalency Students)
 - 26 HSE Credentials Earned
 - 3 High School Diplomas Earned

AED Success Story: Iya Brown



Iya Brown successfully attained her high school equivalency (HSE). She said her most memorable moment was the math boot camp, which assisted her to do well on the math test. She participated in Youth Success Academy and completed online work experience through Career Compass Academy. Career Compass Academy is where students complete online work to develop work readiness skills and an efficient resume. Youth Success Academy assists students in developing work readiness skills and incentivizes class attendance and HSE attainment. One of her teachers said, "Iya was an exemplary student dedicated to completing her educational goals." Her perseverance and dedication enabled her to excel and complete her HSE. She was a woman of few words; she humbly made her mark as an overcomer. She always greeted you with a huge smile and a great attitude." Her teacher said, "Iya was very oriented and focused; she wanted to learn, and she was an excellent student." We are very proud of her and know she has great potential to succeed.

AED Updates:

June 18 th	Ending date for classes
June 19 th	Juneteenth Holiday (college closed)
June 21 st	Ribbon Cutting Larry Walker Arena
July 1 st -9 th	Summer Break
July 10 th -12 th	Adult Education Professional Development
July 8 th	Enrollment begins AE
July 15 th	Adult Education Classes resume
July 17 th	Macon-Bibb Mayors Literacy Alliance
July 19 th	Houston County Back to School Bash

July 22 nd	Jones County Back to School Bash
August 2 nd	Bibb County Back to School Bash
August 5 th -9 th	AO/IET Bootcamp
August 13 th	First Day of Fall Semester for College
September 2 nd	Labor Day (college closed)
September 6 th	Adult Education Leadership Meeting

Economic Development Update

CGTC Board of Directors Meeting

Report Date: August 7, 2024

Meeting Date: August 14, 2024

Prepared By: Ms. Andrea Griner, Vice President for Economic Development

Customized Business and Industry Training:

Business or Organization	Training Delivered	Number Trained	Length of Course	Training Dates
WR-ALC	Production Environment Readiness	45	32	5/23-5/29
	General Maintenance Procedures	15	24	6/3-6/5
	Production Environment Readiness	28	32	6/6-6/11
	General Maintenance Procedures	10	24	6/14-6/18
	Production Environment Readiness	49	32	6/21-6/26
	General Maintenance Procedures	18	24	7/1-7/3
	Production Environment Readiness	39	32	7/5-7/10
	General Maintenance Procedures	16	24	7/15-7/17
	Production Environment Readiness	63	32	7/18-7/23
	General Maintenance Procedures	30	24	7/26-7/30
Dooly County School System K-12	Industry Ready - Manufacturing	11	40	6/3-6/7
Walden Security	Forklift Training and OSHA 10	1	24	6/5-6/7
General Steel	Lockout/Tag Out	13	2	6/4
Graphic Packaging International - Perry	Forklift Training	7	8	6/7
DJJ-Macon Youth Detention Center	Entrepreneurship	9	8	6/10-6/11
City of Milledgeville	Workplace Harassment - Supervisors	35	4	6/13
City of Milledgeville	Workplace Harassment	122	2	6/17-6/18
City of Milledgeville	Workplace Harassment	16	2	6/20
Graphic Packaging International - Perry	Forklift Training	6	8	6/26
Graphic Packaging International - Perry	Scissor Lift	5	4	6/27
Graphic Packaging International - Perry	Stand Up Forklift	2	4	7/11
City of Milledgeville	Peer to Leader	15	4	7/15
City of Eatonton	Customer Service	3	2	7/16
	Forklift Training	1	8	7/2

Clean Control Corporation	Communication Skills for Leaders	3	6	7/30
Graphic Packaging International – Perry	Forklift Training	4	8	7/10
Middle Georgia Consortium	Basic Excel	1	6	7/23-7/25
City of Perry	Basic Excel	1	6	7/23-7/25
Elliott Machine Shop	Basic Excel	1	6	7/23-7/25
Perry Welcome Center	Basic Excel	1	6	7/23-7/25

Continuing Education Courses Delivered:

Training Delivered	Number Trained	Length of Course (Hours)	Training Dates
Ed2Go Online Personal & Professional Training	9	Various	6/1-6/30
Ed2Go Career Training & Certification	3	Various	6/1-6/30
Driver's Education	15	36	6/1-6/24
Driver Training – Drive Only	3	6	6/1-6/24
Ed2Go Online Personal & Professional Training	5	Varies	7/1-7/31
Ed2Go Career Training & Certification	1	Varies	7/1/24-1/17/25
Driver's Education	13	30/6 hrs.	7/ 8-7/24
Driver Training – Drive Only	6	6hrs	7/8-7/24
Forklift Training	7	8	7/2
Forklift Training	3	8	7/10
Forklift Training – Stand Up	2	4	7/26

Certified Nursing Assistant Training Course (CNA Pathway Initiative w/ University of Georgia):

Number of Applications Received (1/2-3/15)	973 (includes duplications and incompletes)
Number of CNAs Registered	750
Number of Completed Courses (7/31/24)	593
Number of Stipends Issued (7/31/24)	578

DHS/DFCS Training Grant:

Training Delivered	Number Trained	Length of Course	Training Dates
OCP 805	8	105	7/8 – 7/19
SRS 1020	5	105	7/8 – 7/25

Adult Education - IET (Truist) Grant:

Training Delivered	Number Trained	Length of Course	Training Dates
Forklift Training	5	8	7/31

Industry Outreach:

- Graphic Packaging International – Houston
- Armstrong World Industries – Bibb
- Cascade – Houston
- Local Bounti – Houston
- Nichiha – Bibb
- Blue Bird – Peach
- Houston County Schools – Houston
- Overhead Door Company – Bibb
- Atlanta Sand – Crawford
- Nichiha – Bibb
- Shu Bee – Bibb
- Cascade Corporation – Houston
- Local Bounti – Houston
- Robins AFB – Software Engineering Group - Bibb
- First Quality – Bibb
- Pratt Industries - Houston

Community Outreach:

- Society of Human Resources Managers Meeting
- Macon-Bibb County Industrial Authority Board Meeting
- Macon & Eggs Military Affairs Roundtable
- Museum of Aviation Board of Governors Luncheon
- Peach Chamber of Commerce – Business After Hours
- Robins Regional Chamber – Eggs & Issues

Facilities:

- **Over 750 visitors utilized the facilities at the Warner Robins campus** during the months of June and July including Houston County Board of Elections General Primary Runoff Early Voting, Georgia Family Connections Program, Georgia Tech OTIEC, TCSG Office of Adult Education Program, RBI Benefits Training, Pratt Industries, nTier Training, Middle Georgia RESA, American Red Cross Blood Drive, Houston Healthcare Leadership Training, Robins AFB Industrial Operations Management Program Training, Department of Driver Services Quarterly Meeting, TCSG Nurse Aid Patient Care IFCC Meeting, and WR-ALC/OBH Theory of Constraints Training.
- **Over 415 visitors utilized the facilities at the Macon campus** during the months of June and July. This included the Middle Georgia Woodworkers Association, Department of Family and Children Services, Middle Georgia RESA, Technical College System of Georgia, Middle Georgia Consortium, Macon-Bibb Fire Department, and Georgia International Association of Electrical Inspectors.
- **Over 300 visitors utilized the facilities at the Milledgeville campus** during the month of July including The American Red Cross, Baldwin County Communities in Schools, Baldwin County School Nutrition, Milledgeville Seventh Day Adventist, and Central GA Council Boy Scouts of America.

Facilities and Satellite Operations Update

Report Date: August 8, 2024

Meeting Date: August 14, 2024

Prepared By: Mr. Jeff Scruggs, Executive Vice President

Facilities Projects

- Watson Building flood repair and move-in complete.
- Phase IV (of four) of WR “C” is in “punch list” phase.
- The Milledgeville EV/Mechatronics project is moving quickly. The contracted design professional is Azar Walsh and the Sheridan Construction is the construction manager at risk. Design development/programming is almost complete, and the demolition package has been released to Sheridan Construction (CM) for pricing.
- Atrium Health/Sonny Watson light project is scheduled to begin September 9th and be complete by September 20th.
- The FY 25 Capital Outlay project (renovation of Macon Trade and Industry buildings) has been approved and funded (\$17.55 MM), and DP request for proposal date is projected (internally) for mid-August depending on the GSFIC workload/timetable.
- The FY26 capital outlay request has been forwarded to TCSG and is under review. The request is for funding to make significant infrastructure improvements:
 - Major HVAC components and controls
 - Roofs
 - Parking lots
 - Fire Alarm system upgrades
 - Ground water intrusion remediation
 - These projects are internally estimated at \$6.7MM plus escalation

Enrollment Services, Marketing, and Public Relations Update

Report Date: August 13, 2024

Meeting Date: August 14, 2024

Prepared By: Dr. Janet Kelly, Associate Vice President for Enrollment Services, Marketing, and Public Relations

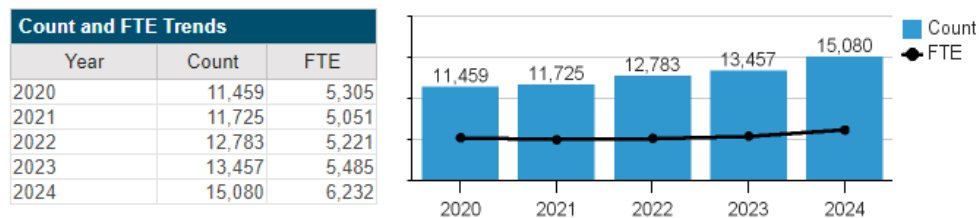
Enrollment

Academic Year 2024

- For the first time in the College's history, CGTC has enrolled more than 15,000 credit students in one Academic Year! 🌟🌟🌟🌟🌟

College: Central Georgia Technical College
Year: Academic Year 2024
Student Count: 15,080 Students

Enrollment: Summary



CGTC News article: **CGTC Reaches Academic Year Enrollment Record with Over 15,000 Students**

- <https://www.centralgatech.edu/cgtc-reaches-academic-year-enrollment-record-with-over-15000-students>

Summer Semester 2024

- Summer 2024 End of Semester total: 5,074, which is 14.6% growth over Summer 2023

College: Central Georgia Technical College
Term: Summer Semester 2024 (202416)

Change in Credit Enrollment from Previous Year

	Summer Semester 2023	Summer Semester 2024	Percent Change
Total Enrollment	4,428	5,074	14.6%
Credit Hours	29,464	33,950	15.2%
FTE (Full Time Equivalent)	1,964	2,263	15.2%
Full Time Enrollment	575	676	17.6%
Part Time Enrollment	3,853	4,398	14.1%

Total Enrollment	Total Credit Hours	Total FTE
5,074	33,950	2,263

Fall Semester 2024

- More than 12,100 applications are submitted or in-progress for fall 2024
- More than 6,600 applications have been accepted
- Fall semester enrollment goal: **11,000**
- Actual Fall enrollment as of Aug. 13: **8,018**
 - Dual enrollment students will continue to be added through early September
 - Recruitment will continue for credit and DAP/CPH through the start of S2
 - DOC programs will continue to enroll through the semester

Fall NET	Overall	Credit	HS	DOC	DAP	CPH/AO
2023	6,450	4,404	1,778	103	134	27
2024	8,018	5,844	1,904	49	185	36
Difference	1,568	1,440	126	-54	51	9
Growth/loss	24.3%	33%	7%	-52%	38%	33%
Fall GROSS	Overall	Credit	HS	DOC	DAP	CPH/AO
2023	7,739	5,535	1,887	108	168	27
2024	8,712	6,394	2,003	49	217	31
Difference	973	859	116	-59	49	4
Growth/loss	12.6%	16%	6%	-55%	29%	15%

Enrollment Services Updates

Dual Enrollment

- Partnered to open the Peach County Workforce Development Center to PCHS DE students in occupational programs (Welding, logistics, Cosmetology, and Early Childhood).
 - In spring, academic courses will be offered in the Center as well for PCHS DE students
- Regional Aircraft Structural program at the Middle GA Airport is at max capacity with students from Bibb, Houston, Monroe, Peach, and even one out of service area student.

Financial Aid

- Audits and Compliance reports:
 - **A-133:** Ongoing
 - Initial documents have been submitted; subsequent requests for additional documents have been fulfilled
 - Still awaiting initial response from audit team
 - **GSFC Compliance Review:**
 - Review has been completed and the deficiency report was received on August 1
 - The report included initial findings for 16 of the 146 students reviewed
 - A majority findings relate to CHECS reporting errors (7); Other errors were missing transient student transcripts (2), GPA calculation (1), Incorrect reporting of data (3), over award (2), and Selective Service Registration (1)
 - A response to the deficiency report will be submitted prior to the Sept. 16 deadline.
 - In FY 23, CGTC awarded more than \$10.2 million in State funds, including HOPE and DE funds.
 - **VA Compliance Survey:**
 - The VA Compliance survey is complete
 - Two discrepancies were noted related to 2nd certifications for Chapter 33 recipients and one students course withdrawal was not reported; No monetary values are associated with the discrepancies.
 - As a result of the noted discrepancies, staff will undergo additional training related to Ch. 33 benefits.

VECTR Update

Report Date: August 8, 2024

Meeting Date: August 14, 2024

Prepared By: Col. Don Layne (Ret.), Chief Operating Officer, GA VECTR Center

Section I - VECTR Center Key Events this month:

- Hosted briefing and tour for Rockdale County Board of Commissioners on 7/2
- Attended Robins Community Action Team (CAT) Meeting for July on 7/10
- Attended Warner Robins Non-Profit Resource Fair on 7/10
- Hosted briefing and tour for Georgia Department of Economic Development on 7/10
- Hosted briefing and tour for Leo A Daly on 7/16
- Hosted Green Veterans for Computer Donation Ceremony on 7/31

VECTR Center Key Updates this month:

- Military Spouse Training Initiative
 - Received laptop donation from Green Veterans/General Motors 7/31
 - Scheduled initial Military Spouse Interest Event for January cohort for 9/9
- New SkillBridge Programs at VECTR
 - Aircraft Assembly and Repair Technician
 - Approved through SkillBridge
 - Start date of October 2024
 - Currently recruiting
 - Electronics Technician
 - Approved through SkillBridge
 - Start date of October 2024
 - Currently recruiting
 - Logistics Management Specialist
 - Approved through SkillBridge
 - Process of hiring adjunct instructor
 - Start date of January 2025
 - Currently recruiting
 - Orthopedic Technology
 - Approved through SkillBridge
 - Waiting approval from TCSG
 - Projected pilot cohort to start February 2025 on the Macon campus

Other VECTR News

- VECTR awarded \$15,000 grant from Robins Financial Credit Union's Community Project Grant
- VECTR awarded \$5,000 grant from Truist Bank
- VECTR awarded \$5,000 grant from Northrop Grumman

Section II – Customer Services provided by the VECTR Center:

Service Area	July 2024	AY 2025	August 2016 to Present
Career Coaching	33	33	4,826
Education	326	326	16,499
Community Resources	24	24	5,160
Education-Financing	12	12	3,087
Entrepreneurship	545	545	18,112
Testing Center	157	157	8,639
VA Health Enrollment	483	483	6,808
Veterans Service Officers (VSO)	698	698	73,479
WIOA	15	15	611
Other	759	759	33,218
Totals	3,052	3,052	170,439

Section III – VECTR Utilization this month:

Event Name	Organization	Location	Number of Attendees	Dates
Warner Robins Air Logistics Complex (WRALC) Interviews	Robins AFB	104	14	7/1
Military and Family Readiness Center (M&FRC) Pre-Separation Counseling Briefing	Robins AFB	152	30	7/2
Carl Vinson VA Medical Center HUDVASH (CVVAMC HUDVASH) Landlord Meet & Greet	Carl Vinson VA	144/145	60	7/3
Veterans' Health Administration Vocational Rehab (VHA VOC REHAB) Client Meeting	Carl Vinson VA	146	3	7/8
M&FRC TAP Workshop	Robins AFB	152	40	7/8-7/10
Georgia Department of Economic Development Meeting	GA Department of Econ Dev	104	10	7/10
First Quality Interviews	First Quality	104/136	40	7/11
CVVAMC HUDVASH Client Meeting	Carl Vinson VA	146	5	7/11
728 Battle Control Management Squadron Off-Site	Robins AFB	144/145	70	7/12
CVVAMC HUDVASH Client Monthly Meeting	Carl Vinson VA	152	20	7/12
WRALC Interviews	Robins AFB	152	25	7/16-7/17
WRALC Interviews	Robins AFB	104	8	7/19
Carl Vinson VA Medical Center Writer Meet Up	Carl Vinson VA	136	3	7/19
VHA VOC REHAB Client Meeting	Carl Vinson VA	146	2	7/22
Air Force Life Cycle Management Center (AFLCMC) LC-130H Program Management Meeting	Robins AFB	152	35	7/22-7/26
CVVAMC HUDVASH Client Meeting	Carl Vinson VA	146	3	7/23
VHA VOC REHAB Client Meeting	Carl Vinson VA	136	3	7/23
Reverse Engineering Avionics Redesign and Manufacturing (REARM) Engineering Technical Specialist Meeting	Robins AFB	151	5	7/23-7/25
WRALC Interviews	Robins AFB	104	60	7/29-7/30
WRALC Interviews	Robins AFB	136	10	7/30
VHA VOC REHAB Client Meeting	Carl Vinson VA	146	2	7/30
CVVAMC HUDVASH Client Meeting	Carl Vinson VA	136	3	7/31
Total			451	

Section IV - CGTC Classes/Workshops conducted at VECTR this month:

Class Name	Number Enrolled	Length of Course (Weeks)	Training Dates
AI Enhanced Robotics Manufacturing	10	15 Weeks	6/11-9/20
Air Conditioning Technology	13	15 Weeks	6/11-9/20
Electrical Construction	5	15 Weeks	6/11-9/20
Industrial Systems Maintenance	0	15 Weeks	NA
Welding	6	15 Weeks	6/11-9/20
CDL – Summer Cohort	11	6 Weeks	(5/14-5/22) 6/3-7/12
Cisco Networking	0	15 Weeks	NA

Workshop Name	Trainer	Number Trained	Training Date
USAJobs Profile and Resume Workshop	Mark Rodriguez	5	7/2
VECTR Resume Workshop	Success Coaches	2	7/8
Scam Prevention	Perry Police Department	8	7/9
VECTR Resume Workshop	Success Coaches	3	7/15
Navigating the Future of Money	Operation Bitcoin	16	7/16
USAJobs Profile and Resume Workshop	Mark Rodriguez	6	7/16
Coffee & Camaraderie	Success Coaches	9	7/19
USAJobs Profile and Resume Workshop	Mark Rodriguez	2	7/23
VECTR Resume Workshop	Success Coaches	2	7/29
USAJobs Profile and Resume Workshop	Mark Rodriguez	4	7/30
Total		57	

Section V - Veterans Business Outreach Center (VBOC) events this month:

• **Counseling Sessions: 76**

Event	Event Type	Location	Number Trained	Training Dates
Reboot	Virtual	Georgia VECTR Center	16	7/9-7/10
IVMF Bunker Labs Atlanta VetsFest 2024 Event	In-Person	The Perfect Note Atlanta	220	7/13
Boots2Business	In-Person	Fort Moore	9	7/16-7/17
The Future of Entrepreneurship: Scaling with AI & Cybersecurity	In-Person	Middle Georgia State University - Macon	20	7/17
8(a) Business Development Program Information Session	Virtual	VECTR Center	11	7/18
Boots2Business	In-Person	NSB Kings Bay	5	7/18-7/19
SCORE SBA Federal HUBZone Overview: How It Can Impact Your Business	Virtual	VECTR Center	22	7/22
Boots2Business	In-Person	Fort Eisenhower	29	7/23-7/25
Market Research 101: How to Find Your Customers	Virtual	VECTR	29	7/27
Boots2Business	In-Person	Robins AFB	16	7/29-7/30

<u>SBA Disaster Assistance Program Update Webinar for Economic/Business Development Stakeholders</u>	Virtual	Georgia VECTR Center	43	7/30
Boots2Business	In-Person	MCLB Albany	5	7/30-7/31
Boots2Business	In-Person	Fort Stewart	21	7/30-7/31
Total			446	

Section VI – Student Recruiting Outreach conducted by VECTR this month:

Event Name	Event Type	Location	Number of Attendees	Dates
Pre-Separation Briefing	In-Person	Robins AFB	20	7/2
CSP Briefing	In-Person	Fort Moore	10	7/10
Non-Profit Resource Fair	In-Person	Warner Robins	60	7/10
CSP Briefing	In-Person	Kings Bay	0	7/15
Pre-Separation Briefing	In-Person	Robins AFB	13	7/16
CSP Briefing	In-Person	Hunter AAF	28	7/17
CSP Briefing	In-Person	Fort Stewart	45	7/18
Informed Decision Briefing	In-Person	Robins AFB	3	7/30
CSP Briefing	In-Person	Hunter AAF	22	7/31
Total			201	

Information Technology, Instructional Technology, and Cyber Security Update

Report Date: August 7, 2024

Meeting Date: August 14, 2024

Prepared By: Dr. Brian Snelgrove

General Information

Warner Robins Sports Field Press Box

The vendor has completed the Public Address system installation in the Warner Robins sports field press box and tested it. However, one piece of equipment was incorrect, and we are working with the vendor to replace it with the correct equipment. Network services are also online in the press box providing announcers, game recording cameras, and sports staff network and internet access.

Warner Robins Watson Building

Faculty, staff, and classroom technology have been moved back into the areas of the Warner Robins Watson building impacted by water damage. We have replenished our stock of cabling materials and will complete the re-cabling project of the impacted wing as rooms are available.

Instructional Technology

Milledgeville Renovation

In preparation for the renovation, all technology has been removed from the Milledgeville B wing. Some equipment has been re-allocated to the A wing, some has been placed in storage, and much has been flagged for surplus.

Network wiring for a new lab in the Milledgeville A wing to support a new computer lab has been completed. As part of this project, we also rewired the Academic Success Center in Milledgeville. Two rooms remain in the A wing that need to be rewired; they will be completed as room availability permits.

Peach County

Technology in the Peach County Workforce Development Center has been moved to provide space for the Peach County Board of Education. We are deploying Webex (formerly called telepresence) equipment, laptops, and laptop cabinets to the center to support teaching and learning.

Information Technology

Macon Power Outage

On July 31st, the Macon campus suffered from a power outage. Unfortunately, a failure in our backup generators caused most of our servers to go offline when the battery backups were depleted. We were able to get most mission-critical systems back online by 9 a.m. on August 1st, and all services had been restored by 11 a.m. We are working with a service provider to repair the generators so this does not happen again.

Cyber Security

CrowdStrike Incident

We were impacted by the CrowdStrike outage that occurred on July 19th. By 11 a.m. on July 19th, most mission-critical systems were remediated and back online. We spent the next few days manually remediating end-user computers that were impacted by the faulty update deployed by the vendor. Each system had to be physically touched and manually remediated, which took approximately 10 minutes per end-user system. While we do not have an exact count, we believe roughly 600 of the 1,600 computers we have with CrowdStrike installed were impacted by the faulty update.



Institutional Advancement Update

CGTC Board of Directors Meeting

Report Date: August 7, 2024

Meeting Date: August 14, 2024

Prepared By: Ms. Tonya McClure, Associate Vice President for Institutional Advancement

Special Events

CGTC Foundation Board of Trustees Meeting

- August 15 @ 9 am (Macon campus)

TCSG Role Model Board Initiative

- Application due on August 16

External Corporate Giving Campaign

- September – October

Technical College System of Georgia Leadership Conference

- October 21–23
- Savannah

Homecoming Activities

- October 24-26
- Parade, student & community activities, alumni/donor tailgating, and more

Robins Regional Chamber/Trinity School of Medicine New Resident Reception

- Date TBD
- Warner Robins campus

Large Gifts/Private Grants

Pending Requests

- Embraer Foundation
 - Student scholarships – \$10,000
- Navicent Health Foundation
 - Allied health programs – \$100,000

Recent Gifts

- Central Georgia Medical Care Network
 - Career Training Initiative – \$100,000
- Northrop Grumman (CGTC)
 - STEM/DE curriculum-related equipment – \$10,000
- RD Buchan Trust
 - Funds to support students in Pulaski County – \$7,779.50
- Northrop Grumman (VECTR)
 - Books/tools for students – \$5,000

- Green Veterans/GM
 - 25 Refurbished Laptops for VECTR students
- 21st Century Partnership
 - \$20,000 – STEM related scholarships

Special Projects

Summer Semester Scholarship Awards

- Tuition & Fees – \$25,882
- Textbooks & Tools – \$12,530

Central Georgia Medical Care Network Recruiting Events

- July 17 – Houston Healthcare
- July 24 – Perry Hospital

Institutional Effectiveness Update

CGTC Board of Directors Meeting

Report Date: August 7, 2024

Meeting Date: August 14, 2024

Prepared By: Ms. Deborah Burks, Vice President for Institutional Effectiveness

Information Items

Institutional Accreditation Actions - SACSCOC

- Internal Decision: Accelerated Orthopedic Technology TCC – offering 50% or more of a program's credits - VECTR
- Internal Decision: General Studies offered at existing Off-campus Instructional Site (OCIS)– offering 25-49% of a program's credits - Dooly County High School
- Internal Decision: New program devised from already approved content; Warehouse Distribution Technician (WA21) TCC to be offered at Dooly State Prison
- Submission to SACSCOC: PEP (Prison Education Program) Prospectus developed for two sites: Walker State Prison and Dooly State Prison to offer Pell to justice-impacted students
- Submitted the SACSCOC Financial Profile and Indicators – an annual report of CGTC's financial information utilized by the Commission to set membership fees

Programmatic Accreditation Actions

ACEN (Accreditation Commission for Education in Nursing)

- Received approval from ACEN in response to the LPN reduction in credit hours
- Continuing review of the Associate Degree Nursing program curriculum changes

IE staff are actively working with the following programs in preparation of accreditation self-study submissions and visits.

- Radiologic Technology-Warner Robins
 - Reaccreditation by JRCERT; On-site visit was held June 3-4, 2024; Assisted with preparing a response from the Review Committee; awaiting JRCERT decision for reaccreditation.
- Automotive Technology-Milledgeville
 - Reaccreditation by ASE
 - On-site visit TBD
- Automotive Technology-Warner Robins
 - Reaccreditation by ASE
 - On-site visit TBD
- Associate Degree and Practical Nursing Programs
 - Reaccreditation by ACEN
 - Self-study due August 13, 2024
 - Site visit on September 24 - 26, 2024

- Cardiovascular Technology
 - Reaccreditation by CAAHEP upon the recommendation of JRC-CVT
 - Hybrid visit October 25, 2024

Technical Assistance

- Worked with VECTR and Economic Development staff to develop the *Military Spouse Security Plus Training Program* in collaboration with Robins Airforce Base, the 21st Century Partnership, and the Middle Georgia Consortium.
- Continued collaboration in support of Georgia AIM – a TCSG initiative; CGTC’s AI Studio at VECTR
- Continued collaboration with Economic Development and Academic Affairs in support of the Savannah Technical College SCC (Strengthening Community Colleges) Grant Consortium of Colleges – supporting Manufacturing, Computer Information, Health programs

eCampus Participation and Planning

CGTC hosted eleven courses during the Summer Semester 202416 on the TCSG eCampus platform where a total of 27 credit hours were made available to a total of 58 students from CGTC and other TCSG colleges. Faculty teaching hosted courses on eCampus are required to complete student learning outcome (SLO) assessment plans in the CGTC Planning System and IE staff upload results to the TCSG eCampus Faculty Module site. CGTC has an established eCampus process that follows the TCSG eCampus Procedure.

Carl D. Perkins Grant

CGTC’s FY25 Perkins allocation is \$1,595,240. Amended budget was submitted with no change to allocation July 25, 2024 with approval received on July 28, 2024.

Funding distribution by division/department is included in Table 1 and distribution Charts by division/unit and funding type follow.

Table 1. Allocation by Division

Division	Distribution
Academic Affairs	\$ 851,268.00
Student Affairs	\$ 625,211.00
Executive VP/Enrollment Services	\$ 53,756.00
Institutional Effectiveness	\$ 65,005.00
Total Allocation	\$ 1,595,240.00

**FY25 PERKINS FUNDING DISTRIBUTION CHART
BY DIVISION/UNIT**

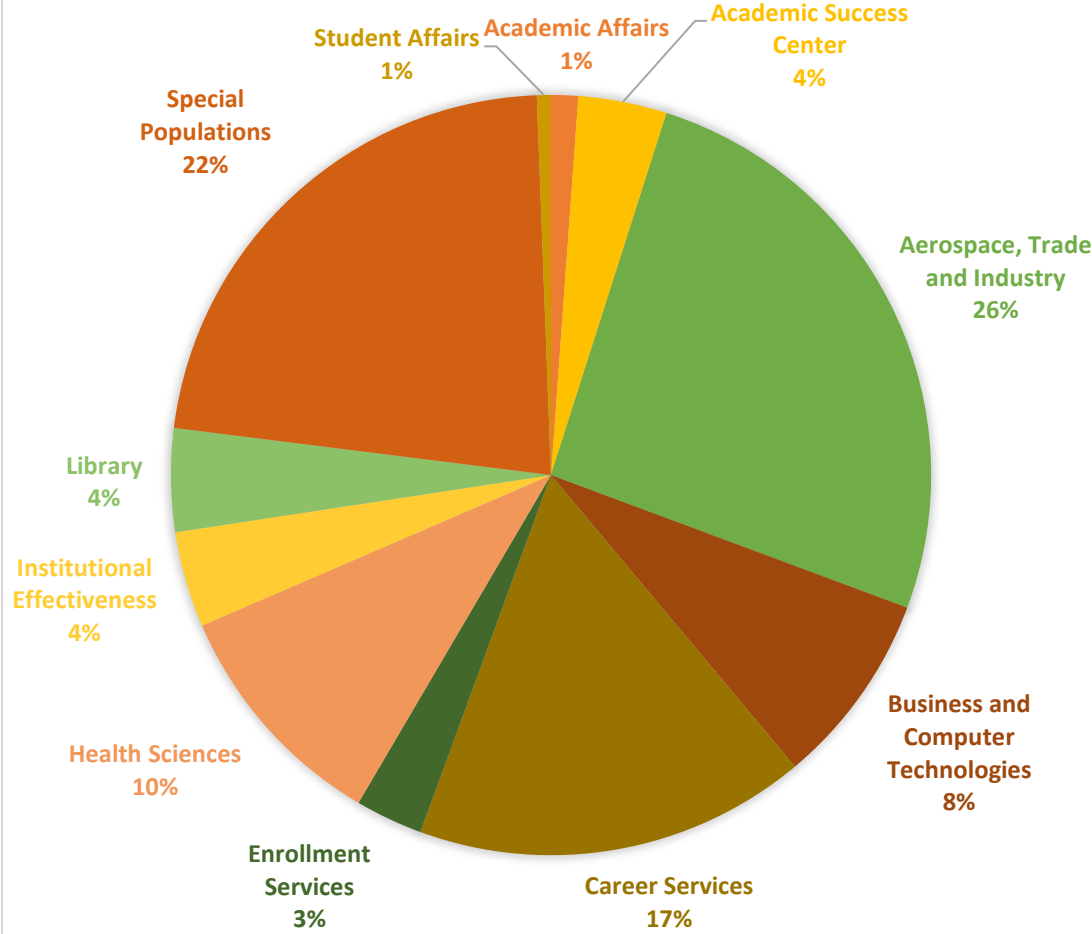


Figure 1.

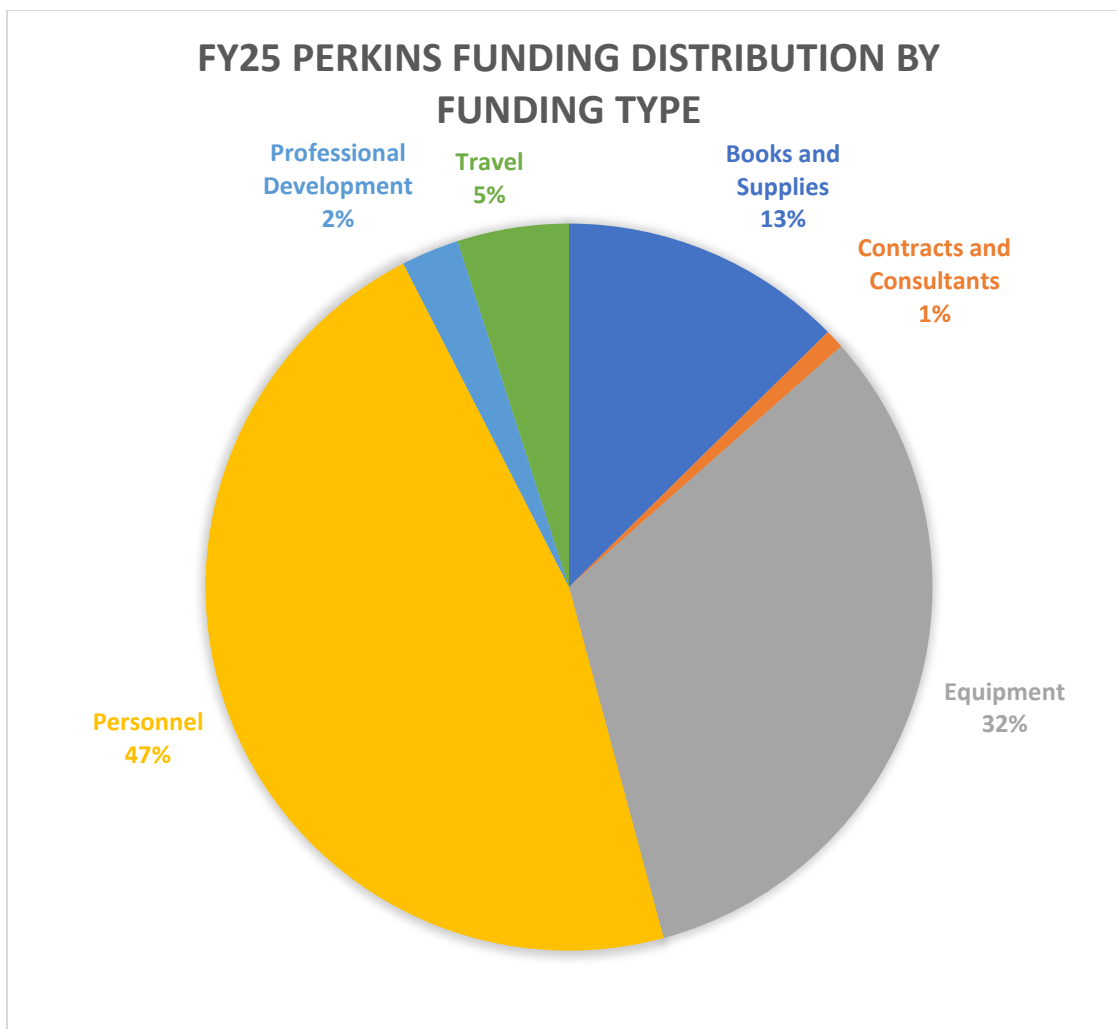


Figure 2.

Grants

New Grant Application:

Nurse Education, Practice, Quality, and Retention (NEPQR) Workforce Expansion Program (WEP) application in the amount of \$3,660,000 (across four years) requested to prepare ASN students to provide high-quality patient care in acute and long-term care settings in rural and underserved areas. Funding will support additional ASN faculty, simulation equipment, professional development, and stipends for students participating in this specialized training opportunity.

Revised Grant Applications:

CMVOST (Commercial Motor Vehicle Operator Safety Training) budget reduced per request of the funder, Dept of Transportation FMCSA, due to availability of funding. Project funding requested in the amount of \$130,240 (originally \$198,778) across two years. Supports student (including military-affiliated student) enrollment and participation in Commercial Truck Driving to increase available graduates to fill critical shortages in the field. Funding will support up to 80 (originally 110) students' tuition and fee costs. Official award projected in September 2024.

Grant Awards in Progress:

AmeriCorps VISTA

Corporation for National and Community Service \$68,646 in Year 5; \$474,116 total Award Performance Period: April 1, 2022 – April 19, 2025

- Provides funding for three VISTA Members to support anti-poverty efforts through TEAMS Outreach Center activities to increase post-secondary retention, graduation, and employment outcomes
- Hired Nichika Davis to fill vacant VISTA position
- On-site training and technical assistance visit scheduled for September 12, 2024

Certified Nursing Assistant (CNA) Training Grant – Collaboration with Univ. of Georgia

GA Dept of Public Health \$1,006,497 subaward

Performance Period: December 1, 2023 – March 31, 2024

- Provided funding to create a CNA continuing education course for career development and engage 750 certified CNA participants in the training
- Launched course in late January and enrolled 750 participants by mid-March
- 79% of participants (n=593) completed the course by July 31
- Final performance report submitted August 6, 2024. All project activities and reporting requirements are complete.

Enhancing Agricultural Opportunities for Military Veterans grant

US Dept. of Agriculture/ Grantee: STAG Vets, Inc. \$750,000 total; \$391,914 subaward

Performance Period: September 1, 2020 – August 31, 2024

- Provided funding for training Georgia's veterans to become agricultural technicians, agribusiness entrepreneurs, and/or independent farmers
- CGTC developed and offered Sustainable Small Farm and Agriculture Technician TCC at the Milledgeville Campus
 - 23 students enrolled, 247 credit hours earned, 11 program graduates
- All project activities and reporting requirements are complete.

GA-AIM Grant – TCSG Collaboration with Georgia Tech Research Corporation

US Economic Development Administration \$65 Million total; \$1,088,298 subaward

Performance Period: October 1, 2022 – September 30, 2026

- Provides funds for the Georgia AI Manufacturing facility and technology corridor to build a technical workforce training incubator and talent pipeline for autonomous and AI manufacturing technologies.
- Launched an AI-Enhanced Robotic Manufacturing Specialist TCC in Fall 2023
 - 28 unduplicated students enrolled in AY2024 with 15 completing the TCC
- Received additional funds to support new Adjunct Faculty position

Strengthening Community Colleges (SCC) Grant - Collaboration with Savannah Tech.

US Dept of Labor \$117,544 subaward

Performance Period: February 1, 2021 - December 31, 2024

- Provides funding to support capacity building activities that enhance course offerings and instruction through the introduction of advanced learning technologies, with a focus on IT, healthcare and manufacturing
- Received additional funding to integrate AI Tutor with Banner and add Evaluation Supportive Services.

Veterans Business Opportunity Center (VBOC) program

US Small Business Administration \$500,000 in Year 2; \$1M total to date

Performance Period: May 1, 2023 – April 30, 2028

- Provides funding for entrepreneurial training and assistance to transitioning military and veterans throughout Georgia
- Year 2 Continuation Application approved for \$500,000

Ad Hoc Reports

Enrollment of student-parents and single parents was significantly impacted by the COVID-19 pandemic. In AY2019, CGTC enrolled almost 3,000 student-parents and approximately 35% (1,030) self disclosed as single parents. After several years of steady recovery, student-parent enrollment is still down 14% from pre-pandemic levels (2,966 in AY2019 versus 2,550 in AY2024). During the same period, enrollment of single parents declined 49% (from 1,030 to 526). Two sessions were offered on Professional Development Day to inform faculty and staff of campus resources available for student-parents: 1) Child of Titan (CoT) kits: Engaging children of parenting students on campus hosted by the Child Development Center and 2) TwoGen Supports for Parenting Students cohosted by Special Populations, Library Services, WIOA, Child Development Center, and DECAL.

Table 2. Enrollment of Student-Parents and Single Parents, 3 Year Trend & AY2019 Comparison

	AY2024*	AY2023	AY2022	AY2019
Single Parents	526	556	587	1,030
Students declaring children on FAFSA	2,550	2,365	2,336	2,966
% Single Parents out of all Parents	21%	24%	25%	35%

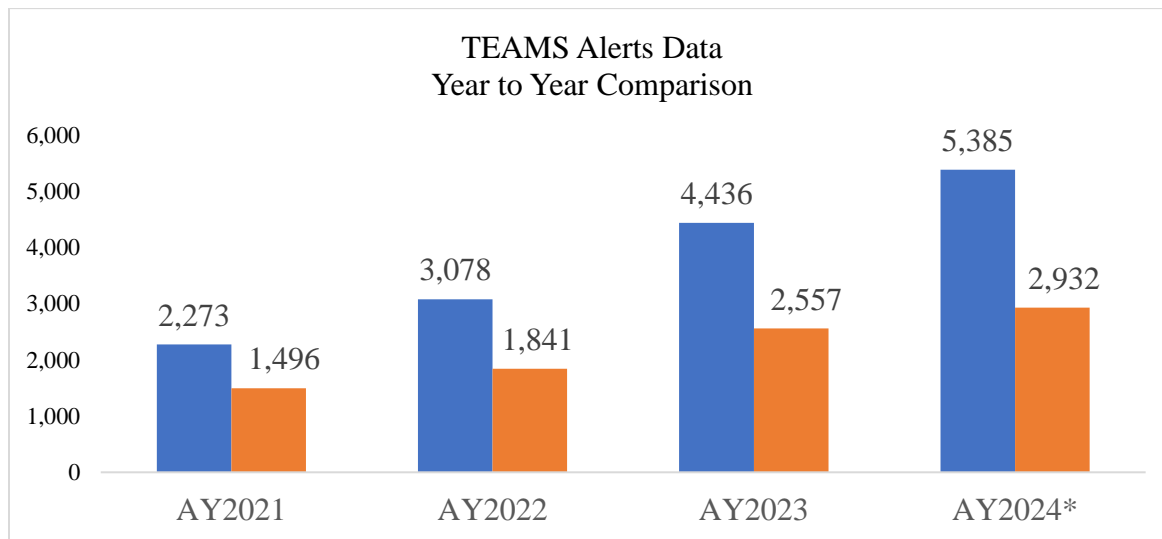
*Data for AY2024 are not final

Data Sources: TEC0338 Special Populations Enrollment and iNet 607 Students Declaring Children on FAFSA

Student Success

TEAMS Outreach Center

The TEAMS Outreach Center (TOC) coordinates personalized outreach and wrap around support services to students facing academic barriers or personal hardships. As part of retention efforts at CGTC, the TOC serves at-risk students who are alerted by faculty or staff. All newly hired faculty are trained in using the early alert system. Efforts by faculty to support student success coupled with overall enrollment growth resulted in a 31% increase in alerts submitted during Summer semester 2024 compared with Summer 2023 and a 21% increase in alerts for the academic year overall.



*Data for AY2024 are not final

The TEAMS Outreach Center (TOC) staff participated in multiple in-person and virtual orientation events to support students for Fall semester.

Jul 15 - Student Athlete Orientation

Jul 19 - New Student Orientation, Milledgeville

Jul 26 - New Student Orientation, Macon

Aug 2 - New Student Orientation, Warner Robins

Aug 9 – New Student Orientation, Virtual

Aug 12 - Dual Enrollment Orientation, Hawkinsville

Aug 13 - Orthopedic Technology Program Orientation

The TOC facilitates financial assistance through the TEAMS Greatest Needs Fund for currently enrolled credit students facing unexpected expenses that are not covered by other resource partners and may otherwise prevent the student from continuing their education at CGTC. In Summer semester 2024, 13 at-risk students received a total of \$3,013 in emergency assistance for tuition, textbooks, housing, and transportation. An anonymous donation in the amount of \$5,000 was received in July to support the TEAMS Greatest Needs Fund.

REACH Student Organization

The REACH Student Organization hosted five bi-weekly sessions during Summer semester open to all students. REACH also provides faculty/staff mentors and leadership development opportunities for male students of color to support academic success and preparation for the workforce after college.

Table 3. REACH Session Attendance Report - Summer Semester 2024

Students	Mentors	Guests	Session Dates	Event	Session Topics
8	6	4	23 May	M & G	REACH Introductory Session
5	9	8	4 Jun	SS#1	Men’s Listening Session
6	4	8	18 Jun	SS#2	Navigating Blackboard & Resources for Tracking Academic Success
6	5	8	9 Jul	SS#3	Your Voice is within REACH – Networking, Personal Growth, Leadership
7	4	6	23 Jul	SS#4	“The Leader in Me” – Where do we go from here?
32	28	34	TOTAL		

Six representatives from the REACH Student Organization attended the MENTOR Georgia Summit in June 2024, including 3 mentors and 3 students. Rolandria Tolbert, IE Program Specialist, and Ma’Than Wideman, Design and Media Production major in Macon, participated in the closing plenary panel discussion about the impact of quality mentoring in student success.

WIOA (Workforce Innovation and Opportunity Act)

WIOA Career Advisors conduct career placement activities for participants enrolled in an eligible activity such as being enrolled in a WIOA approved occupational program, high school equivalency or high school diploma. As of August, the Advisors are serving 73 total active participants shown in the table below by funding category.

Table 4. PY24 WIOA Enrollees

	Active	Job Search	Exits	Closures	Total Enrollees
OSY (Out of School Youth)	36	16	0	0	52
Adult	15	3	0	0	18
Dislocated Worker/ QUEST	22	37	0	2	61
Total Enrollees	73	56	0	2	131

Outreach

WIOA Career Advisors attend college and community events as a means of conducting outreach. Attendance at the following events is scheduled. The team is actively seeking summer community outreach activities to inform potential students about WIOA services at CGTC.

- July 19th - CGTC Fall Orientation, CGTC Milledgeville Campus
- July 23rd –Back to School Give-A-Way, Macon Day Reporting Center
- July 26th - CGTC Fall Orientation, CGTC Macon Campus
- July 31st – Pulaski County Resource Fair, Pulaski County Elementary School
- August 1st – MGCAA Collaborative Workshop, Lindsey Student Support Center
- August 2nd – CGTC Fall Orientation, CGTC Warner Robins Campus
- August 8th – LPN New Student Orientation, Macon Campus
- August 9th – CGTC Fall Orientation, Virtual
- August 13th – Orthopedic Technology Orientation, CGTC Macon Campus
- August 13th - Resource Fair, Macon Day Reporting Center
- September 12th – Job Fair & Resource Expo, CGTC Macon Campus
- September 26th – Fall Career & Resource Expo, Anderson Conference Center

Additional information about the WIOA program at CGTC can be found at www.centralgatech.edu/wioa.

New IE Division Team Member

Ms. Ruby Hamb-Holmes re-joins the IE Division staff as the MSI Special Projects Coordinator effective August 1, 2024. Mrs. Hamb-Holmes has been with the College in various roles supporting students. Just prior to returning to IE, she served as one of two Special Populations Directors. Under her leadership, the College experienced improved results with Perkins benchmarks and served a higher number of students over prior years. Ms. Holmes has over six years' experience as a project manager, over seven years' experience researching grants for special projects, and has completed Project Management/ Grant Writing Fundamentals training through the University of Georgia.



Student Affairs Update

CGTC Board of Directors Meeting

Report Date: August 8, 2024

Meeting Date: August 14, 2024

Prepared By: Dr. Craig Jackson, Vice President for Student Affairs

Career Services

Career Fairs are scheduled for the fall semester along with workshops to assist regional employers with hiring.

AY 2023

Placement: 100%

Placement in Field: 91.6%

AY 2022

Placement: 100%

Placement in Field: 95.3%

Campus Life

- August 13th Shaved Ice Social on all campuses 10am-1pm
- August 24th Welcome back fun day @ Rigby's and Lake Country Lanes
- Clubs and organizations resume monthly & bi-monthly meetings
- Intramurals sports/events will be introduced this semester

Counseling/Wellness Department

The month of August is National Wellness Month. The department continues to conduct individual and group sessions to assist students and academic programs.

CGTC Academy Dual Achievement Program (DAP)

The team has entered fall semester with a little over 200 students. The goal for the academic year is 400 students. Continue to show growth in and out of the 11-county service area.

Athletics

August 8th: Press Conference & Exhibit opening at Georgia Sports Hall of Fame to welcome inaugural NJCAA seasons for Football and Men & Women Soccer. Also, to commemorate the 2023 National Club Football Championship team. Trophy, ring and memorabilia will be on display for a year.

August 18th

Men's Soccer season home opener @ 10:00am

August 19th

Women's Soccer season opener at MGA @ 3:00pm

August 31st

Titans Football season home opener @ 4:00pm