

Central Georgia Technical College

Local Board of Directors Meeting

AGENDA

Wednesday, June 11, 2025

CGTC Warner Robins Campus - W Building Board Room

71 Cohen Walker Drive, Warner Robins, GA 31088

10:30 a.m. – 12:00 p.m.

Call to Order

Mr. Sam Hart

Invocation and Pledge of Allegiance

Nominating Committee Report

Mr. Sam Hart

Special Presentation for Mr. Mike Couch

Dr. Ivan Allen

Approval of Minutes

Mr. Sam Hart

Division Reports

- Academic Affairs - ACTION ITEM Ms. DeAnn Nester
- Administrative Services – ACTION ITEM Dr. Michelle Siniard
- Adult Education Dr. Brittany Lucas
- Economic Development Ms. Andrea Griner
- Executive Vice President
 - Enrollment/Marketing/PR Dr. Janet Kelly
 - Facilities/Satellite Operations Mr. Jeff Scruggs
 - VECTR Center Col. Don Layne
- Information Technology Dr. Brian Snelgrove
- Institutional Advancement Ms. Tonya McClure
- Institutional Effectiveness Dr. Deborah Burks
- Student Affairs Dr. Craig Jackson

President's Report

Dr. Ivan Allen

Old Business

Mr. Sam Hart

New Business

Mr. Sam Hart

Adjourn

Central Georgia Technical College Board of Directors

Local Board Meeting

Friday, May 2, 2025

VIP Room – Macon Coliseum

200 Coliseum Drive, Macon, GA 31216

6:30 p.m. – 6:45 p.m.

In Attendance

Allen, Ivan

Briscoe, Charles

Hart, Sam

Kelly, Janet

Redding-Andrews, Karla

Steele, Danielle

Williams, Avis

Wilson, Eric

I. Call to Order

Dr. Avis Williams called the meeting to order at 6:44 p.m.

II. Approval of Minutes

The April meeting minutes were approved.

III. Division Reports

Dr. Janet Kelly presented an enrollment update to the Board. The College has added 400 additional credit students to the summer term since the date of her division report. The College ended spring term with 10,870 credit students.

IV. Adjournment

The Board of Directors meeting was adjourned at 6:46 p.m.

Program Termination Requests, New Program Requests, Programmatic Accreditation Update, General Information

Report Date: June 4, 2025

Meeting Date: June 11, 2025

Prepared By: DeAnn Nester, Vice President for Academic Affairs

Program Termination Request

Medical Coding Essentials TCC (MC61)

Medical Skin Care Specialist TCC (MS61)

New Program Requests

Education (XXXX) Associate of Science Degree

Social Work (XXXX) Associate of Science Degree

Psychology (XXXX) Associate of Science Degree

Criminal Justice (XXXX) Associate of Science Degree

Programmatic Accreditations (Update)

ACEN – Accreditation Commission for Education in Nursing

ARC-STSA – Accreditation Review Council on Education in Surgical Technology and Surgical Assisting

ASE – Automobile Service Excellence

ASHP – American Society of Health System Pharmacists

CAPTE – Commission on Accreditation in Physical Therapy Education

CoAEMSP – Commission on Accreditation of Educational Programs for the EMS Professions

CODA – Commission on Dental Accreditation

JRCERT – Joint Review Committee on Education in Radiologic Technology

JRC-CVT – Joint Review Committee on Education in Cardiovascular Technology

General Information

CGTC Associate Dean, Jackie Turner, named to Monroe College & Career Academy

CGTC Accepts First International Nursing Student Under the GBON Reentry Program

Business and Computer Technologies Department is expanding Dual Enrollment options

Business and Computer Technologies Department Hosted the 3Cs Summit

CGTC Faculty Recognized for GOLD Standard in Course Design (GSCD) Program

CGTC Executive Director for Library & Academic Support, Allison Repzynski co-presented at the Teaching and Learning with AI Conference

GCTC Awarded 20,113 Digital Badges for 202514

PROGRAM TERMINATION REQUEST

Medical Coding Essentials TCC (MC61)

Technical Certificate of Credit

Proposed Date of Termination: Fall Semester 202612

Medical Coding Essentials TCC (MC61)			
ALHS	1090	Medical Terminology for Allied Health Sciences	2
BUSN	1100	Introduction to Keyboarding	3
MAST	1100	Medical Insurance Management	2
MAST	1120	Human Diseases	3
MINIMUM TOTAL HOURS			10

No teach-out plan is necessary as there are no students currently enrolled in this program. This is in preparation of changes to the Medical Assisting curriculum.

RECOMMENDATION: That the above program of study be referred to the State Board of the Technical College System of Georgia for termination.

PROGRAM TERMINATION REQUEST

Medical Skin Care Specialist TCC (MS61)

Technical Certificate of Credit

Proposed Date of Termination: Fall Semester 202612

Medical Skin Care Specialist TCC (MS61)			
ALHS	1011	Structure and Function of the Human Body	5
ALHS	1040	Introduction to Health Care	3
NAST	1010	Legal and Ethical Concerns in the Medical Office	2
MSCS	1010	Essentials of Medical Esthetics	3
MSCS	1020	Advanced Medical Skin Care Treatment	2
MINIMUM TOTAL HOURS			15

No teach-out plan is necessary as there are no students currently enrolled in this program. This is in preparation of changes to the Medical Assisting curriculum.

RECOMMENDATION: That the above program of study be referred to the State Board of the Technical College System of Georgia for termination.

NEW PROGRAM REQUEST

A.S. in EDUCATION (XXXX) Associate of Science

Institutionally Developed

Proposed Date of Implementation: Fall Semester 202612

Location: Warner Robins, Macon, and Milledgeville Campuses

Statement of Need for Program in the Service Area: Employment opportunities for educators in Georgia are increasing each year due to population growth and the aging workforce. The Georgia Department of Labor's Occupational Outlook estimates 1.47% annual growth for the state of Georgia in Educational Instruction and Library Occupations, as well as a projected 2.96% change in employment need from 2023 to the end of 2025. The occupational outlook also provides a long-term forecast of 0.6% annual growth for the Middle Georgia region by 2030.

Program Description: The Associate of Science in Education degree program is a series of courses designed to provide students with a foundation in education preparing students for careers in teaching, educational administration, or related fields. The program emphasizes a combination of education theory and practical application as well as general core, science, and mathematics competencies necessary for successful employment. Additionally, graduates would be eligible to articulate to select 4-year institutions without loss of credit and having met the number of credit hours necessary for a 2+2 transfer to a B.S. in Education.

Program Curriculum

A.S. - EDUCATION			
GENERAL EDUCATION CORE COURSES			43
<i>AREA I – Language Arts/Communication</i>			6
ENGL	1101	Composition & Rhetoric	3
ENGL	1102	Literature & Composition	3
<i>AREA II – Social/Behavioral Sciences</i>			12
HIST	2111	U.S. History I to 1877	3
or			
HIST	2112	U.S. History II since 1865	(3)
POLS	1101	American Government	3
Choose 6 hours			
HIST	1111	World History I to 1500	3
or			
HIST	1112	World History II since 1500	(3)
PSYC	1101	Introductory Psychology	(3)
SOCI	1101	Introduction to Sociology	(3)

ECON	2105	Principles of Macroeconomics	(3)
or			
ECON	2106		(3)
<i>AREA III – Natural Sciences/Mathematics (choose one MATH)</i>			3
MATH	1111	College Algebra	3
MATH	1101	Mathematical Modeling	(3)
MATH	1103	Quantitative Skills and Reasoning	(3)
MATH	1113	Precalculus	(3)
Choose 8 hours of BIOL or CHEM or PHYS			8
BIOL	1111/L	Biology I and Lab	4
BIOL	1112/L	Biology II and Lab	4
or			
PHYS	1111/L	Introductory Physics I and Lab	(4)
PHYS	1112/L	Introductory Physics II and Lab	(4)
or			
CHEM	1211/L	Chemistry I and Lab	(4)
CHEM	1212/L	Chemistry II and Lab	(4)
General Education Core Elective (choose one)			3
MATH	1127	Introductory Statistics	3
MATH	1131	Calculus I	(4)
<i>AREA IV – Humanities/Fine Arts</i>			6
ENGL	2130	American Literature	3
or			
ENGL	2110	World Literature	(3)
Choose 3 hours of Fine Arts			
ARTS	1101	Art Appreciation	3
MUSC	1101	Music Appreciation	(3)
SPCH	1101	Public Speaking	(3)
<i>AREA V – Institutional Option (choose 5 hours)</i>			5
COMP	1000	Introduction to Computer Literacy	3
EMPL	1000	Interpersonal Relations and Professional Development	2
COLL	1500	College Success	(3)
OCCUPATIONAL COURSES			18
EDUC	2110	Investigating Critical and Contemporary Issues in Education	3
EDUC	2120	Exploring Sociocultural Perspectives and Diversity in Educational Context	3

EDUC	2130	Exploring Teaching and Learning	3
EDUC	2001	Life and Earth Science for Elementary / Early Childhood Educators	3
EDUC	2008	Mathematics for Elementary / Early Childhood Teachers	3
EDUC	2002	Physical Science for Elementary/Early Childhood Educators (*to be developed)	3
TOTAL HOURS			60-61

Admission Requirements: Placement measures in accordance with TCSG standards

Ms. Durham, Dean for General Education, and Ms. Christina Leville, Program Chair for Education, are working with General Education team members on the competencies for an Education (Science) course. Proposed course description is shown below. Once CGTC submits the request for a new course, a course number will be generated.

***New Course to be developed:**

EDUC 2002 Physical Science for Elementary / Early Childhood Educators (45-0-3)

This course, aligned with national standards, provides an integrated overview of core physical science content covered in the K–5 Georgia Standards of Excellence. Designed for future elementary educators, it emphasizes developing a strong conceptual understanding of key topics such as mechanics, matter and energy, electricity and magnetism, and waves and optics. Students will explore research-based pedagogical strategies for teaching diverse learners, engage with technology, and learn methods for making science accessible and engaging in the elementary classroom. Basic algebra (one equation, one unknown) is required.

NEW PROGRAM REQUEST

A.S. in SOCIAL WORK (XXXX) Associate of Science

Institutionally Developed

Proposed Date of Implementation: Fall Semester 202612

Location: Warner Robins, Macon, and Milledgeville Campuses

Statement of Need for Program in the Service Area Employment opportunities for Social Work-related occupations in Georgia are increasing each year due to the aging population, rising awareness of social issues, and increasing mental health needs. The Georgia Department of Labor's Occupational Outlook estimates 4.72% change in employment need from 2023 to the end of 2025 for Community and Social Service Occupations across the state of Georgia. The occupational outlook also provides a long-term forecast of 1.4% annual growth for the Middle Georgia region by 2030.

Program Description: The Associate of Science in Social Work degree program provides students with a foundation for entry-level positions in human services and related career fields. The program emphasizes the skills, knowledge, values, and sensitivity to effectively serve and support individuals, groups, and communities in a variety of settings. Additionally, graduates would be eligible to articulate to select 4-year institutions without loss of credit and having met the number of credit hours necessary for a 2+2 transfer to a B.S. in Social Work.

Program Curriculum

A.S. - SOCIAL WORK			
GENERAL EDUCATION CORE COURSES			43
<i>AREA I – Language Arts/Communication</i>			6
ENGL	1101	Composition & Rhetoric	3
ENGL	1102	Literature & Composition	3
<i>AREA II – Social/Behavioral Sciences</i>			12
HIST	2111	U.S. History I to 1877	3
or			
HIST	2112	U.S. History II since 1865	(3)
POLS	1101	American Government	3
Choose 6 hours			
HIST	1111	World History I to 1500	3
or			
HIST	1112	World History II since 1500	(3)
PSYC	1101	Introductory Psychology	(3)
SOCI	1101	Introduction to Sociology	(3)
ECON	2105	Principles of Macroeconomics	(3)

or			
ECON	2106		(3)
<i>AREA III – Natural Sciences/Mathematics (choose one MATH)</i>			3
MATH	1111	College Algebra	3
MATH	1101	Mathematical Modeling	(3)
MATH	1103	Quantitative Skills and Reasoning	(3)
MATH	1113	Precalculus	(3)
Choose 8 hours of BIOL or CHEM or PHYS			8
BIOL	1111/L	Biology I and Lab	4
BIOL	1112/L	Biology II and Lab	4
or			
PHYS	1111/L	Introductory Physics I and Lab	(4)
PHYS	1112/L	Introductory Physics II and Lab	(4)
or			
CHEM	1211/L	Chemistry I and Lab	(4)
CHEM	1212/L	Chemistry II and Lab	(4)
General Education Core Elective (choose one)			3
MATH	1127	Introductory Statistics	3
MATH	1131	Calculus I	(4)
<i>AREA IV – Humanities/Fine Arts</i>			6
ENGL	2130	American Literature	3
or			
ENGL	2110	World Literature	(3)
Choose 3 hours of Fine Arts			
ARTS	1101	Art Appreciation	3
MUSC	1101	Music Appreciation	(3)
SPCH	1101	Public Speaking	(3)
<i>AREA V – Institutional Option (choose 5 hours)</i>			5
COMP	1000	Introduction to Computer Literacy	3
EMPL	1000	Interpersonal Relations and Professional Development	2
COLL	1500	College Success	(3)
OCCUPATIONAL COURSES			18
SOCW	2000	Introduction to Social Work	3
SOCW	2010	Introduction to Case Management	3
SOCW	2130	Social Welfare, Ethics, and Community Service	3
PSYC	1101	Introductory Psychology	3
PSYC	2103	Human Development	3

XXXX	xxxx	Electives (choose any 1000 and/or 2000 level course)	3
TOTAL HOURS			60-61

Admission Requirements: Placement measures in accordance with TCSG standards

NEW PROGRAM REQUEST

A.S. in PSYCHOLOGY (****) Associate of Science

Institutionally Developed

Proposed Date of Implementation: Fall Semester 202612

Location: Warner Robins, Macon, and Milledgeville Campuses

Statement of Need for Program in the Service Area: Employment opportunities for social and human service related occupations in Georgia are increasing each year due to the rising awareness of social issues, the aging population, and increasing mental health needs. Overall employment in community and social service occupations is projected to grow faster than the average for all occupations from 2023 to 2033. About 299,400 openings are projected each year, on average, in these occupations due to employment growth and the need to replace workers who leave the occupations permanently, according to the Bureau of Labor Statistics. A foundation in Psychology may be instrumental in many areas where growth is predicted such as the field of Counseling where the total change in employment from 2023 to 2025 is 5.71% according to the Georgia Department of Labor's Occupational Outlook.

Program Description: The Associate of Science Degree in Psychology provides students with a solid foundation of knowledge regarding the science of human thought, behavior, and emotion, both individual and collective. Courses are intended to foster the development of cultural, personal, and professional awareness, as well as to strengthen critical thinking, technological, and communication skills. Graduates may pursue additional education opportunities at four-year institutions or pursue a variety of entry-level positions in the career fields of education, counseling, criminal justice, medical or social services, and business. Additionally, graduates would be eligible to articulate to select 4-year institutions without loss of credit and having met the number of credit hours necessary for a 2+2 transfer to a B.S. in Psychology.

Program Curriculum

A.S. - PSYCHOLOGY			
GENERAL EDUCATION CORE COURSES			43
<i>AREA I – Language Arts/Communication</i>			6
ENGL	1101	Composition & Rhetoric	3
ENGL	1102	Literature & Composition	3
<i>AREA II – Social/Behavioral Sciences</i>			12
HIST	2111	U.S. History I to 1877	3
or			
HIST	2112	U.S. History II since 1865	(3)
POLS	1101	American Government	3
Choose 6 hours			
HIST	1111	World History I to 1500	3
or			

HIST	1112	World History II since 1500	(3)
PSYC	1101	Introductory Psychology	(3)
SOCI	1101	Introduction to Sociology	(3)
ECON	2105	Principles of Macroeconomics	(3)
or			
ECON	2106		(3)
<i>AREA III – Natural Sciences/Mathematics (choose one MATH)</i>			3
MATH	1111	College Algebra	3
MATH	1101	Mathematical Modeling	(3)
MATH	1103	Quantitative Skills and Reasoning	(3)
MATH	1113	Precalculus	(3)
Choose 8 hours of BIOL or CHEM or PHYS			8
BIOL	1111/L	Biology I and Lab	4
BIOL	1112/L	Biology II and Lab	4
or			
PHYS	1111/L	Introductory Physics I and Lab	(4)
PHYS	1112/L	Introductory Physics II and Lab	(4)
or			
CHEM	1211/L	Chemistry I and Lab	(4)
CHEM	1212/L	Chemistry II and Lab	(4)
General Education Core Elective (choose one)			3
MATH	1127	Introductory Statistics	3
MATH	1131	Calculus I	(4)
<i>AREA IV – Humanities/Fine Arts</i>			6
ENGL	2130	American Literature	3
or			
ENGL	2110	World Literature	(3)
Choose 3 hours of Fine Arts			
ARTS	1101	Art Appreciation	3
MUSC	1101	Music Appreciation	(3)
SPCH	1101	Public Speaking	(3)
<i>AREA V – Institutional Option (choose 5 hours)</i>			5
COMP	1000	Introduction to Computer Literacy	3
EMPL	1000	Interpersonal Relations and Professional Development	2
COLL	1500	College Success	(3)
OCCUPATIONAL COURSES			18
PSYC	1101	Introductory Psychology	3

PSYC	2103	Human Development	3
PSYC	xxxx	Psychology of Adjustment (*to be developed)	3
XXXX	xxxx	Elective (choose any 1000 and/or 2000 level course)	3
XXXX	xxxx	Elective (choose any 1000 and/or 2000 level course)	3
XXXX	xxxx	Elective (choose any 1000 and/or 2000 level course)	3
TOTAL HOURS			60-61

Admission Requirements: Placement measures in accordance with TCSG standards

Ms. Durham and the General Education team are working on the competencies for a Psychology of Adjustment course. Proposed course description is shown below. Once CGTC submits the request for a new course, a course number will be generated.

***New Course to be developed:**

PSYC 2101 Psychology of Adjustment (45-0-3)

This course will introduce students to psychological adjustment, or the process by which people adapt to the demands of everyday life circumstances across the lifespan. Factors that affect adjustment include gender, personality, self-esteem, ability to communicate effectively, health, experience of stress, changes with aging, and coping processes. Factors also include social influence and pressure, relationships with others, career preparation, and work as one progresses through the stages of life. Students will utilize this knowledge to actively take charge of their own lives as they navigate an ever-changing world.

NEW PROGRAM REQUEST

A.S. – CRIMINAL JUSTICE (****) Associate of Science

Institutionally Developed

Proposed Date of Implementation: Fall Semester 202612

Location: Warner Robins, Macon, and Milledgeville Campuses

Statement of Need for Program in the Service Area: The employment outlook is positive for people with an Associate Degree in Criminal Justice. According to the U.S. Department of Labor, employment of criminal justice professionals is expected to grow by 5%. An associate degree in criminal justice will give students the solid foundation they need to enter the workforce upon graduation or successfully and seamlessly articulate to a senior institution.

Program Description: The Associate of Science in Criminal Justice degree program is a sequence of courses that prepares students for Criminal Justice professions. Learning opportunities develop academic, occupational, and professional knowledge and skills required for job acquisition, retention, and advancement. The program emphasizes a combination of Criminal Justice theory and practical application necessary for successful employment. Additionally, graduates would be eligible to articulate to select 4-year institutions without loss of credit and having met the number of credit hours necessary for a 2+2 transfer to a B.S. in Criminal Justice.

Program Curriculum

A.S. - CRIMINAL JUSTICE			
GENERAL EDUCATION CORE COURSES			43
<i>AREA I – Language Arts/Communication</i>			6
ENGL	1101	Composition & Rhetoric	3
ENGL	1102	Literature & Composition	3
<i>AREA II – Social/Behavioral Sciences</i>			12
HIST	2111	U.S. History I to 1877	3
or			
HIST	2112	U.S. History II since 1865	(3)
POLS	1101	American Government	3
Choose 6 hours			
HIST	1111	World History I to 1500	3
or			
HIST	1112	World History II since 1500	(3)
PSYC	1101	Introductory Psychology	(3)
SOCI	1101	Introduction to Sociology	(3)
ECON	2105	Principles of Macroeconomics	(3)

or			
ECON	2106		(3)
<i>AREA III – Natural Sciences/Mathematics (choose one MATH)</i>			3
MATH	1111	College Algebra	3
MATH	1101	Mathematical Modeling	(3)
MATH	1103	Quantitative Skills and Reasoning	(3)
MATH	1113	Precalculus	(3)
Choose 8 hours of BIOL or CHEM or PHYS			8
BIOL	1111/L	Biology I and Lab	4
BIOL	1112/L	Biology II and Lab	4
or			
PHYS	1111/L	Introductory Physics I and Lab	(4)
PHYS	1112/L	Introductory Physics II and Lab	(4)
or			
CHEM	1211/L	Chemistry I and Lab	(4)
CHEM	1212/L	Chemistry II and Lab	(4)
General Education Core Elective (choose one)			3-4
MATH	1127	Introductory Statistics	3
MATH	1131	Calculus I	(4)
<i>AREA IV – Humanities/Fine Arts</i>			6
ENGL	2130	American Literature	3
or			
ENGL	2110	World Literature	(3)
Choose 3 hours of Fine Arts			
ARTS	1101	Art Appreciation	3
MUSC	1101	Music Appreciation	(3)
SPCH	1101	Public Speaking	(3)
<i>AREA V – Institutional Option (choose 5 hours)</i>			5
COMP	1000	Introduction to Computer Literacy	3
EMPL	1000	Interpersonal Relations and Professional Development	2
COLL	1500	College Success	(3)
OCCUPATIONAL COURSES			18
CRJU	1010	Introduction to Criminal Justice	3
CRJU	1030	Corrections	3
CRJU	1068	Criminal Law for Criminal Justice	3
CRJU	2060	Criminology	3
XXXX	xxxx	Elective (choose any 1000 and/or 2000 level course)	3

XXXX	xxxx	Elective (choose any 1000 and/or 2000 level course)	3
TOTAL HOURS			60-61

Admission Requirements: Placement measures in accordance with TCSG standards

CGTC is currently working on the signing of four articulation agreements with Middle Georgia State University (MGSU) in these four areas: Education, Social Work, Psychology and Criminal Justice.

Programmatic Accreditations (Update)

ACEN – Accreditation Commission for Education in Nursing

No updates to report.

ARC-STSA – Accreditation Review Council on Education in Surgical Technology and Surgical Assisting

Silke Baumgaertel, Program Chair, is working on the 2025 Annual Report which is due July 31, 2025.

ASE – Automobile Service Excellence

No updates to report.

ASHP – American Society of Health System Pharmacists

No updates to report.

CAPTE – Commission on Accreditation in Physical Therapy Education

Dr. Walker, Program Chair, has submitted the CAPTE Self Study to IE for final review before submitting to the accrediting body. The self-study is due June 24, 2025.

CoAEMSP – Commission on Accreditation of Educational Programs for the EMS Professions

Rick Ellis, Program Chair, received notification that the Annual Report has been accepted.

CODA – Commission on Dental Accreditation

No updates to report.

JRCERT – Joint Review Committee on Education in Radiologic Technology

The College received notification on May 27, 2025 that the interim report of the Associate Degree Radiography program for the CGTC Macon Campus was reviewed by the Committee and has earned continuing accreditation status for a period of eight (8) years. Congratulations to Amanda Cobb, Program Chair, and the program faculty for maintaining the maximum award of accreditation.

JRC-CVT – Joint Review Committee on Education in Cardiovascular Technology

No updates to report.

General Information

CGTC Associate Dean, Jackie Turner, named to Monroe County College & Career Academy

Jackie Turner was asked to serve as a member of the Board of Directors for the Monroe County College and Career Academy. Her appointment will begin with the Academy school year of 2025-2026. The primary purpose of a board of directors is to provide oversight and guidance to ensure the College and Career Academy's mission and goals are met. This involves setting the strategic direction of the school and ensuring alignment with local business and industry needs.

CGTC Accepts First International Nursing Student Under the GBON Reentry Program

CGTC has accepted its first international nursing student in the Georgia Board of Nursing (GBON) Reentry Program. The Reentry Program is designed for individuals who need to complete clinical hours that are required by the GBON for a nursing license. CGTC's Nursing Department is working with clinical partners to provide this student with the clinical rotation to meet the qualifications necessary to become licensed in the state by meeting all GBON requirements necessary.

Business and Computer Technologies Department is expanding Dual Enrollment options:

- Network Technician (NT41) at Putnam College Career Academy
- CompTia A+ Certified Technician Preparation TCC (CA61) at Baldwin County Career Academy
- Cybersecurity TCC (CW71) at Peach County High School
- Certified Warehouse Distribution Specialist (CW11) at Monroe College and Career Academy

- Cybersecurity (CW71) TCC at Twiggs County High school

Business and Computer Technologies Department Hosted the 3Cs Summit

The Inaugural Cybersecurity Capabilities and Careers (3Cs) Summit was held on the CGTC Macon Campus on May 8-9, 2025. The National Cyberwatch Center, in collaboration with Central Georgia Technical College (CGTC), Mercer University, and Middle Georgia State University hosted the first Southeast Cybersecurity Capabilities & Careers Summit (3CS) on CGTC's Macon Campus with a total of 67 attendees from across the Southeast Region of the United States. This diverse group represented the states of Georgia, Alabama, Tennessee, North Carolina, South Carolina, Kentucky, and Florida. The event marked a significant milestone as our first regional gathering, fostering meaningful connections, collaboration, and the exchange of ideas among professionals and leaders from a wide range of backgrounds and industries. We are excited by the strong turnout and the enthusiasm displayed by all participants, which set a solid foundation for future Summits to come in 2026 and 2027.

The 3CS was designed to support and enhance student preparedness for both academic success and career readiness in the field of cybersecurity. The event focused on critical topics including Cyber Education Challenges, Cybersecurity Readiness, Workforce Development, and effective Solutions for Improving Cyber Education. One of the exciting features of the summit was a dedicated student track that included an engaging cyber game simulation that offered students a hands-on opportunity to test and develop their skills in a real-world setting.

One of Central Georgia Technical College's own adjunct faculty members (Eyrick Williams) from the Computer Information Systems Technology (CIST) department was honored with the opportunity to serve as one of the keynote speakers at the summit. This prestigious recognition highlights the depth of expertise and professional excellence within our faculty. His selection to present at such a prominent level not only showcased his individual accomplishments but also reflects positively on CGTC's commitment to academic and industry leadership in the field of technology and cybersecurity. In addition to Mr. Williams, speakers from Houston Healthcare IT department shared relevant information about threats and options to minimize alleviate threats.

CGTC Faculty Recognized for GOLD Standard in Course Design (GSCD) Program

Congratulations to two CGTC faculty members who both received a Certificate of Recognition from TCSG's GOLD Standard in Course Design (GSCD) Program. Elizabeth Bell received recognition for her Rehabilitation I course and Santrell Davis for his Social Media and Electronic Communication course. Their participation reflects a strong commitment to excellence in online learning across the Technical College System of Georgia.

The GSCD program honors exceptional teaching and student engagement, using a rubric focused on Course Design, Interaction, Assessment, and Learner Support. Their courses were among nineteen reviewed this year from twelve colleges—highlighting instructional strengths and fostering continued improvement.

CGTC Executive Director for Library & Academic Support, Allison Repzynski co-presented at the Teaching and Learning with AI Conference

Allison Repzynski, Executive Director for Library & Academic Support, recently co-presented (virtually) at the 3rd annual Teaching and Learning with AI Conference hosted by the University of Central Florida. The presentation focused on the successful implementation of the AI Tutor. Spring semester data shows the new service continues to augment existing services, resulting in increased usage of online and in person services.

GCTC Awarded 20,113 Digital Badges for 202514

CGTC has awarded 20,113 digital badges for spring semester 2025, demonstrating its commitment to recognizing student achievements and skills. Digital badges are a way for students to showcase their knowledge and skills to employers in a verifiable and industry-recognized format. These badges can be easily shared on platforms like LinkedIn and attached to digital resumes. The total number of digital badges awarded by CGTC to date is 86,071.

**FY 2025 YTD Analysis
as of May 31, 2025**

		Annual Budget	Current Year		Current Year	Net Amount
			Revenue	Receivables	Expenditures	
01932	State Appropriation	32,466,152	28,729,764		25,216,151	3,513,613
01935	Economic Development	15,000	15,000		15,000	0
01938	Adult Ed State Funds	1,112,764	1,020,030		958,283	61,747
18000	CMVOST - CDL Grant	148,416	107,239		107,239	0
20482	IDEAS22-CGTC01	10,903	10,903		9,357	1,546
22001	DHHS Nursing Workforce Grant	915,000	153,165	21,090	174,255	0
22018	Hope for Rural Central GA	362,266	387,332		380,183	7,149
23021	GA-AIM Phase 2	185,260	77,990	6,656	84,646	0
2421E	Federal Work Study Funds	300,000	300,000	3,449	303,449	0
2625A	Adult Ed Federal Funds	1,717,850	1,308,787	151,328	1,460,115	0
26991	VBOC Grant	423,792	320,806	49,078	369,884	0
28012	PBI Formula Grant	997,401	223,727	82,661	306,388	0
28128	DOE-Enhancing Capacity Plan	561,907	437,329	9,225	446,554	0
2831C	PBI - Project CAFÉ Action for Eq	732,278	652,684		648,475	4,209
3235B	Carl Perkins	1,651,725	991,766	235,993	1,227,759	0
35315	CCampus Grant	656,941	412,469	32,780	420,215	25,034
3555A	WIOA Adult	196,211	165,400	41,031	528,859	(322,428)
3555D	WIOA Dislocated Worker	756,105	283,529		112,677	170,852
3555Y	WIOA Youth	432,620	246,782		95,206	151,576
38177	USDOL Strengthening Community	105,544	105,535		105,535	0
39324	DoD STEM SubAward	86,613	55,206	1,486	56,692	0
3Y023	SFRF Apprenticeship	90,343	1,200			1,200
41830	GA-AIM State Match	65,171	27,402	2,279	29,681	0
48015	TCSG Foundation - Truist	16,152	13,273		10,603	2,670
48016	TCSG Foundation - Truist -Reentry	45,660	9,634		9,575	59
55002	Live Work - Cosmotology	19,000	14,275		10,293	3,982
55004	Live Work - Auto Tech	18,000	13,506		18,109	(4,603)
55011	Live Work - Child Dev Ctr	506,011	529,071	60,000	1,003,464	(414,393)
55024	Live Work - Dental Hygiene	42,000	33,604		31,516	2,088
55029	Live Work - Diesel Mechanic	2,197	5,336		3,205	2,131
60001	Tuition	18,030,793	19,046,897	1,634,728	26,473,771	(5,792,147)
60005	GED Testing	65,000	26,255		262,697	(236,442)
60015	Miscellaneous	1,000,000	1,230,699		388,938	841,761
60030	Testing Center	90,000	201,088		163,042	38,046
60133	Misc Income Registration Fees	771,711	772,363	31,260	413,016	390,607
60134	Misc Income Application Fees	0				0
60135	Student Technology Fee	1,409,602	1,373,623	28,406	1,301,611	100,418
60136	Misc Student Fees	2,636,788	2,999,426	104,497	1,280,332	1,823,591
61001	Continuing Education	250,000	216,180		234,451	(18,271)
61002	Workplace Literacy	0				0
61003	Business & Industry General	1,005,000	1,213,233		655,032	558,201
61127	CLCP	19,200				0
61143	Facility Rentals	122,462	92,323		79,497	12,826
61158	CDL Testing	16,133	12,050			12,050
61161	American Heart CTC	40,000	9,096		10,564	(1,468)
61181	Northrup Grumman Grant	15,000	15,000		5,161	9,839
61272	GDC Occupational Skills	1,239,333	992,566	102,955	1,238,460	(142,939)

61291	Macon-Bibb Literacy Alliance	560,000	560,000		150,606	409,394
61309	Macon EOC				0	0
61335	A/E Miscellaneous				1,452,568	(1,452,568)
61337	Jones County A/L	20,000	20,000			20,000
62007	Concession Sales	105,000	235,238		289,684	(54,446)
90116	GA Dept of Corrections Testing		15,575			15,575
90360	Child & Adult Care Food Prog	85,258	54,573		63,203	(8,630)
90391	Bright from Start PreK Funds	222,425	229,360		254,277	(24,917)
90602	DOL Fatherhood	150	2,050			2,050
90831	Nursing Program Expansion	247,436	246,987	346	247,333	0
95386	FY2023 Aviation Equipment	11,310		11,310	11,310	0
95388	FY2024 Nursing Renov. Bond	52,824	48,319	5,561	53,880	0
95395	FY2023 Equipment Refresh	1,198	1,198		1,198	0
95401	FY2024 Equipment Refresh	415,392	316,252	51,944	368,196	0
95406	FY2024 MRR Bond	9,350	4,350	5,000	9,350	0
95412	FY2025 Equipment Refresh	248,864		60,610	60,610	0
95424	FY2025 MRR Bond	929,207	474,425	370,954	845,379	0
96225	DHS/DFCS Training Grant	289,264	218,544		215,672	2,872
Grand Total		74,547,982	67,280,414	3,104,626	70,673,205	(288,165)

Net to Date	(288,165)
Prior Year Carry-over	874,053
<i>Net Income, including Prior Yr Carry-over</i>	<u>585,888</u>

Central Georgia Technical College
YTD Analysis - FY2025 vs. FY 2024
May

	FY2024			FY2025			FY24 vs. FY23
	Revenue	Expenditures	Net	Revenue	Expenditures	Net	Net Difference
01932 State Appropriation	27,424,015	24,570,152	2,853,863	28,729,764	25,216,151	3,513,613	659,750
01935 Economic Development	46,732	46,732	0	15,000	15,000	0	0
01938 Adult Ed State Funds	1,027,604	1,003,965	23,639	1,020,030	958,283	61,747	38,108
18000 CMVOST - CDL Grant	104,366	104,366	0	107,239	107,239	0	0
20482 IDEAS22-CGTC01	21,070	21,070	0	10,903	9,357	1,546	1,546
22001 DHHS Nursing Workforce Grant	0	0	0	174,255	174,255	0	0
22018 Hope for Rural Central GA	296,020	296,020	0	387,332	380,183	7,149	7,149
23021 GA-AIM Phase 2	210,914	210,914	0	84,646	84,646	0	0
2425A Federal Work Study Funds	178,227	178,227	0	303,449	303,449	0	0
2625A Adult Ed Federal Funds	1,193,588	1,314,808	(121,220)	1,460,115	1,460,115	0	121,220
26425 CARES Act Institution Relief	500,000	330,627	169,373	0	0	0	(169,373)
26991 VBOC Grant	397,360	397,360	0	369,884	369,884	0	0
28012 PBI Formula Grant	991,190	991,190	0	306,388	306,388	0	0
28128 DOE-Enhancing Capacity Plan	394,201	394,201	0	446,554	446,554	0	0
2831C PBI - Project CAFÉ Action for Eq.	588,258	588,258	0	652,684	648,475	4,209	4,209
3232B Carl Perkins	1,653,433	1,653,433	0	1,227,759	1,227,759	0	0
33421 Ag Vets/NIFA - USDA Grant	191,078	191,078	0	0	0	0	0
35315 CCampus Grant	367,934	367,934	0	445,249	420,215	25,034	25,034
3555A WIOA Adult	214,457	537,983	(323,526)	206,431	528,859	(322,428)	1,098
3555D WIOA Dislocated Worker	243,879	70,773	173,106	283,529	112,677	170,852	(2,254)
3555Y WIOA Youth	178,523	28,103	150,420	246,782	95,206	151,576	1,156
38177 USDOL Strengthening Community	0	0	0	105,535	105,535	0	0
39324 DoD STEM SubAward	15,212	15,212	0	56,692	56,692	0	0
3Y023 SFRF Apprenticeship	0	0	0	1,200	0	1,200	1,200
3Y025 GEERS2 CAN Grant	89,800	89,800	0	0	0	0	0
41830 GA-AIM State Match	85,070	85,070	0	29,681	29,681	0	0
48015 TCSG Foundation - Truist	48,983	48,983	0	13,273	10,603	2,670	2,670
48016 TCSG Foundation - Truist - Reentry	0	0	0	9,634	9,575	59	59
55002 Live Work - Cosmotology	12,800	13,103	(303)	14,275	10,293	3,982	4,285
55004 Live Work - Auto Tech	19,431	4,404	15,027	13,506	18,108	(4,602)	(19,629)
55011 Live Work - Child Dev Ctr	433,797	580,873	(147,076)	589,071	1,003,464	(414,393)	(267,317)
55024 Live Work - Dental Hygiene	28,694	32,977	(4,283)	33,604	31,516	2,088	6,371
55029 Live Work - Diesel Mechanic	496	171	325	5,336	3,205	2,131	1,806
60001 Tuition	17,301,738	23,370,883	(6,069,145)	20,681,625	26,473,772	(5,792,147)	276,998
60005 GED Testing	27,819	266,378	(238,559)	26,255	262,697	(236,442)	2,117
60015 Miscellaneous	992,529	499,902	492,627	1,230,699	388,938	841,761	349,134
60030 Testing Center	93,947	89,341	4,606	201,088	163,042	38,046	33,440
60133 Misc Income Registration Fees	720,267	337,617	382,650	803,623	413,016	390,607	7,957
60134 Misc Income Application Fees	0	0	0	0	0	0	0
60135 Student Technology Fee	1,274,795	1,212,360	62,435	1,402,029	1,301,611	100,418	37,983
60136 Misc Student Fees	2,552,363	1,232,853	1,319,510	3,103,923	1,280,332	1,823,591	504,081
60300 Revenue Recovered	597,662	597,662	0	0	0	0	(597,662)
61001 Continuing Education	1,189,782	506,383	683,399	216,180	234,451	(18,271)	(701,670)
61002 Workplace Literacy	0	139,346	(139,346)	0	0	0	139,346
61003 Business & Industry General	664,291	483,936	180,355	1,213,233	655,032	558,201	377,846
61127 CLCP	0	0	0	0	0	0	0
61143 Facility Rentals	104,444	79,821	24,623	92,323	79,497	12,826	(11,797)
61158 CDL Testing	15,150	15,150	0	12,050	12,050	0	(3,100)
61161 American Heart CTC	14,162	16,610	(2,448)	9,096	10,564	(1,468)	980
61181 Northrup Grumman Grant	15,000	8,798	6,202	15,000	5,161	9,839	3,637
61272 GDC Occupational Skills	1,090,739	1,353,180	(262,441)	1,095,521	1,238,460	(142,939)	119,502
61291 Macon-Bibb Literacy Alliance	0	0	0	560,000	150,606	409,394	409,394
61299 CDC Building Fund	750,000	750,000	0	0	0	0	(750,000)
61309 Macon EOC	0	0	0	0	0	0	0
61335 A/E Miscellaneous	0	1,283,428	(1,283,428)	0	1,452,568	(1,452,568)	(169,140)
61337 Jones County A/L	20,000	20,000	0	20,000	20,000	0	20,000
62007 Concession Sales	86,222	96,459	(10,237)	235,238	289,684	(54,446)	(44,209)
90116 GA Dept of Corrections Testing	0	0	0	15,575	15,575	0	15,575
90117 STABLE 4ward - Macon	145,072	145,072	0	0	0	0	0
90118 STABLE 4ward - Warner Robins	217,735	217,735	0	0	0	0	0
90130 GA Dept of Corrections	39,300	39,300	0	0	0	0	(39,300)
90360 Child & Adult Care Food Prog	75,433	75,433	0	54,573	63,203	(8,630)	(8,630)
90391 Bright from Start PreK Funds	315,201	315,201	0	229,360	254,277	(24,917)	(24,917)
90602 DOL Fatherhood	0	0	0	2,050	2,050	0	2,050
90831 Nursing Program Expansion	449,569	449,569	0	247,333	247,333	0	0
95367 FY2021 MRR Bond	1,429,199	1,429,199	0	0	0	0	0
95373 FY2022 MRR Bond	80,846	80,846	0	0	0	0	0
95374 FY2022 Equipment Refresh	4,268	4,268	0	0	0	0	0
95386 FY2023 Aviation Equip Bond	25,255	25,255	0	11,310	11,310	0	0
95388 FY2024 Nursing Renov. Bond	183,812	183,812	0	53,880	53,880	0	0
95394 FY2023 MRR Bond	838,627	838,627	0	0	0	0	0
95395 FY2023 Equipment Refresh	331,254	331,254	0	1,198	1,198	0	0
95401 FY2024 Equipment Refresh	124,078	124,078	0	368,196	368,196	0	0
95406 FY2024 MRR Bond	910,587	910,587	0	9,350	9,350	0	0
95412 FY2025 Equipment Refresh	0	0	0	60,610	60,610	0	0
95424 FY2025 MRR Bond	0	0	0	845,379	845,379	0	0
96220 DHS/DFCS Training Grant	244,749	241,725	3,024	218,544	215,672	2,872	(152)
Grand Total	69,883,027	70,537,743	(654,716)	70,385,041	70,673,206	(288,165)	366,551
Net to Date	(654,716)			(288,165)			
Prior Year Carry-over	2,865,814			874,053			
Net Income, including PY Carry-over		2,211,098			585,888		(1,625,210)

Central Georgia Technical College
Proposed Annual Budget
FY 2026

Expenses:

Salaries and Benefits	\$ 62,652,118
Liability Insurance	66,774
Unemployment Insurance	17,197
Worker's Compensation	229,286
Operating Expenses	<u>12,000,000</u>
 Total Expenses	 <u><u>\$ 74,965,376</u></u>

Revenue Sources:

State Appropriation	\$ 33,570,801
Adult Education - State Funds	1,112,764
Adult Education - Federal Funds	1,582,835
GA AIM Grant	137,350
DoD STEM SubAward	31,070
HRSA Grant	181,936
VBOC Grant	287,180
Strengthening Institutions Program	338,924
PBI Competitive Grant - Project Café	536,090
PBI Formula Grant	253,835
Bloomberg Grant	600,000
Federal Work Study	300,000
Carl Perkins	1,578,260
Workforce Investment Act	474,046
CCampus Grant	62,977
Livework	727,300
Tuition	21,097,800
Fees	5,996,817
B&I Revenue	1,375,000
Continuing Education	250,000
Corrections	1,321,391
Other Local Revenue	2,857,000
DFACS Grant	<u>292,000</u>
	 <u><u>\$ 74,965,375</u></u>

Adult Education Update

CGTC Board of Directors Meeting

Report Date: June 4, 2025

Meeting Date: June 11, 2025

Prepared By: Dr. Brittany Lucas, Vice President for Adult Education & Re-Entry Services

National Reporting System (NRS) Statistics (WIOA Local) - Students acquiring 12 or more attendance hours (NRS Statistics are unduplicated)

	Total Number Enrolled	Total Attendance Hours	Total Number of Measurable Skill Gains	Percentage Achieving Measurable Skill Gain	HSE Graduates ¹
FY24	1980	157,258	913	46%	219
FY25	2027	150638	951	47%	228

WIOA Local—Gains and Attendance by EFL—WIOA local totals the number of students enrolled, total attendance hours, MSG, and percentages by entering the educational functioning level for all students acquiring 12 or more attendance hours.

Entering Educational Functioning Level	Total Number Enrolled	Total Attendance Hours for all participants	Total number of Measurable Skill Gains	Percentage of Enrollment with Measurable Skill Gains
ABE1 Beginning Literacy	131	15,555	64	49%
ABE2 Beginning Basic Education	834	60,369.25	346	41%
ABE3 Intermediate Low	578	40,081.50	273	47%
ABE4 Intermediate High	122	5,947.75	76	62%
ASE1 Low	8	287.25	4	50%
ASE2 High	0	0	0	0
ABEA ²	11	594.25	36	100%
ESL1 Beginning Literacy	84	6,421.25	53	43%
ESL2 Low Beginning	86	8,219	30	62%
ESL3 High Beginning	56	4,862.75	18	54%
ESL4 Intermediate Low	50	3,851.50	17	36%
ESL5 Intermediate High	36	2,684.75	10	47%
ESL6 Advanced	16	1,551.75	13	63%

¹The HSE Graduates number includes GED® Test Graduates, HiSET™ Exam Graduates, and CGTC Academy: CPH Pathway High School Diploma graduates who are students

² ABEA Students participated in the GED Accelerated Academy

ESLA ³	15	211.50	36	87%
TOTAL	2027	150,637.50	913	46%

WIOA Local – Gains and Attendance by County – WIOA local totals of students enrolled, total attendance hours, MSG, and percentages by County. Duplication may exist in these reports.

County	Total Number Enrolled	Attendance Hours	EFL + HSE + IET Gains	% MSG	% of County with less than HSD
Baldwin	219	13,532	118	54%	13.5%
Bibb	983	65,902	517	53%	13.6%
Crawford	28	2,158	13	46%	16.9%
Dooly ⁴	12	836	3	25%	19.5%
Houston	852	52,117	457	54%	7.4%
Jones	41	3,629	21	51%	8.3%
Monroe	22	1,867	11	50%	13.2%
Peach	35	3028	24	49%	15.6%
Pulaski ⁵	60	3255.5	24	40%	20.5%
Putnam	85	7,399	66	78%	12.3%
Twiggs	15	1,191	8	53%	20.4%

AE Spotlight



The IELCE Workplace Literacy program recently took place at Sun Nails & Spa in Macon, providing a valuable opportunity for personal and professional growth. Over three weeks, a dedicated group of 15 students engaged in a comprehensive curriculum that totaled 12 hours of instruction focused on essential workplace skills. The program emphasized practical applications and aimed to enhance the students' literacy in a work environment. After the course, 13 participants earned certificates, recognizing their hard work and commitment to improving their skills for future career opportunities.

³ ESLA students participated in Sun Nails & Spa Workplace Literacy

⁴ 5 students living in Dooly County enrolled from Dooly County who attend classes with instructors in other counties. Students are counted in the county where the instructor is located.

⁵ 22 students enrolled from Pulaski County who are not at Pulaski State Prison.

AED Updates:

- May 29th CASA STEPS Training
- May 30th CLCP Interest Meeting with Houston County BOE
- June 2nd TABE 13/14 Training
- June 3rd CGTC Academy Advisory Meeting
- June 3rd CGTC Adult Education Orientation Review
- June 5th CGTC Academy COGINS Leadership Team Meeting
- June 5th FY26 GALIS Updates
- June 6th CGTC Adult Education Blackboard Ultra Training
- June 9th HCBOE and CGTC AE Meeting at Lindsey Student Support Center
- June 11th FY25 CPH Local Program Meeting
- June 16th FY26 Assessment Policy Training
- June 17th Adult Education Summer Classes End
- June 18th Integrated Education and Training Healthcare Options Meeting
- June 21st Juneteenth Celebration in Hawkinsville
- June 30th High School Diploma Initiatives Advisory Committee Meeting
- July 9th – 11th Adult Education PD and Recruitment
- July 14th Adult Education Fall Classes Begin
- July 14th Strategic Planning Retreat at Lanier Tech Campus
- July 15th – 16th FY26 Operational and Program Administrators Meeting



Economic Development Update

CGTC Board of Directors Meeting

Report Date: June 4, 2025

Meeting Date: June 11, 2025

Prepared By: Ms. Andrea Griner, Vice President for Economic Development

Customized Business and Industry Training:

Business or Organization	Training Delivered	Number Trained	Length of Course	Training Dates
GDC - Macon Transitional Center	OSHA 10	10	10	4/14-15
GDC – Fleet Operations	Forklift Training	10	8	5/1
Graphic Packaging International – Macon	Arc Flash Training	17	4	5/1
WR-ALC	General Maintenance Procedures	1	24	5/2-5/6
	Production Environment Readiness	6	48	5/8-5/13
	General Maintenance Procedures	4	24	5/16-5/20
Central Georgia Technical College	Forklift Training	2	8	5/7
	Excel Basic	6	6	5/13
	Forklift Training	1	8	5/14
Milledgeville-Baldwin County Convention & Visitors Center	Delivering Exceptional Customer Service	1	1	5/7
The Brick	Delivering Exceptional Customer Service	2	1	5/7
Greene’s Farmhouse Foods	Delivering Exceptional Customer Service	1	1	5/7
Citizens Bank of the South	Delivering Exceptional Customer Service	3	1	5/7
Walmart	Delivering Exceptional Customer Service	2	1	5/7
Heart of Georgia Animal Care	Delivering Exceptional Customer Service	5	1	5/7
Graphic Packaging International- Perry	Welding Safety Training	10	8	5/9

Graphic Packaging International- Perry	Amatrol Online Learning	42	1 year	5/9/25-5/9/26
GDC - Macon Transitional Center	Forklift Training	9	8	5/9
DJJ - Macon YDC	Welding Fundamentals	7	120	5/12-7/1
GDC - Macon Transitional Center	Forklift Training	10	8	5/16
Atrium Health Navicent	Forklift Training	4	8	5/16
DJJ – Augusta YDC	Welding Fundamentals	10	120	5/19-7/19
California Cereal Product	Coaching and Mentoring	1	6	5/20
	The 15 Invaluable Laws of Growth	3	6	5/22
Clean Control Corporation	Coaching and Mentoring	1	6	5/20
	The 15 Invaluable Laws of Growth	1	6	5/22
McIntosh Trail Management	Coaching and Mentoring	1	6	5/20
	The 15 Invaluable Laws of Growth	1	6	5/22
Georgia Elevator	OSHA 10-Hour General Industry	2	10	5/20-5/21
Cascade Corporation	OSHA 10-Hour General Industry	1	10	5/20-5/21
HSM Transportation Solutions	OSHA 10-Hour General Industry	3	10	5/20-5/21
Super Lawn Trucks	OSHA 10-Hour General Industry	5	10	5/20-5/21
Middle Georgia Consortium	Coaching and Mentoring	1	6	5/20
Museum of Aviation	Introduction to AI & Robotics	9	6	5/23

Continuing Education Courses Delivered:

Training Delivered	Number Trained	Length of Course (Hours)	Training Dates
Ed2Go Online Personal & Professional Training	8	24	5/1
Driver’s Education	18	30/6 hrs.	5/3 – 5/29
Driver Training – Drive Only	2	6hrs	5/3 – 5/29
Forklift Training	5	8	5/7
Industry Ready	6	80	5/12 – 5/23
Forklift Training	3	8	5/14
Ed2Go Career Training & Certification	2	Various	Various

DHS/DFCS Training Grant:

Training Delivered	Number Trained	Length of Course	Training Dates
OCP 805 Fundamentals	7	70	5/5 – 5/15
OCP 703R IPV	8	14	5/19 – 5/20
BUSG 4020	13	63	5/19 – 5/29

Industry Outreach:

- Armstrong World Industries - Bibb
- BTV Systems - Bibb
- Fouts Brothers/Smyrna Truck – Baldwin
- Graphic Packaging International- Bibb
- Graphic Packaging International- Houston
- Hawkinsville High School- Pulaski
- Interfor - Houston
- Macon Transit Authority – Bibb
- Mason & Johnson – Baldwin
- Vernay – Baldwin
- Zschimmer & Schwarz – Baldwin

Community Outreach:

- Eatonton-Putnam County Chamber of Commerce Business Breakfast Series
- GDC Fleet Operations
- Macon Transitional Center
- Macon-Bibb -Middle Georgia Regional Leadership
- Museum of Aviation
- OneMacon Steering Committee Meeting
- Pulaski Archway Partnership
- Pulaski Workforce Committee
- Robins Regional Chamber of Commerce Eggs & Issues
- Society of Human Resources Managers Meeting
- Warner Robins Chamber- Eggs and Issues

Facilities:

- **Over 450 visitors** utilized the facilities at the **Warner Robins campus in May**, including Georgia Connections Academy, Warner Robins Alumnae chapter of Delta Sigma Theta Meeting, Georgia Tech, American Red Cross, WR-ALC, Technical College System of Georgia, and Trinity School of Medicine.
- **Over 441 visitors** utilized the facilities at the **Macon campus in May**, including representatives from Irving Tissue and the Department of Family and Children Services, the Technical College System of Georgia, the Governor’s Office of Achievement, Jaja Financial Group, the Georgia Family Connection Partnership, and the Macon-Bibb County Fire Department.
- **Over 300 visitors** utilized the facilities at the **Milledgeville campus in May**, including the American Red Cross Blood Drive and the Baldwin County Board of Education, the Baldwin County Chamber of Commerce, and Ocmulgee Judicial Court.

Enrollment Services, Marketing, and Public Relations Update

Report Date: June 9, 2025

Meeting Date: June 11, 2025

Prepared By: Dr. Janet Kelly, Associate Vice President for Enrollment Services, Marketing, and Public Relations

Enrollment

Spring Semester 2025

- CGTC experienced 5.7% overall enrollment growth for spring semester.
 - End of semester enrollment = 10,909 surpassing the goal of 10,500 by 409 students
 - Traditional student enrollment grew by 7.94% from Spring 2024

Summer Semester 2025

- Summer semester enrollment goal: **4,750** → Actual Spring enrollment as of June 9: **5,867**
 - GDC students still being added
 - Purge and no-show processes to run by COB on June 9

Summer NET	Overall	Credit	HS	DOC	DAP	CPH/AO
2024	4,852	3,257	1,184	270	121	15
2025	5,866	4,255	1,233	159	169	49
Difference	1,014	998	49	-111	48	34
Growth/loss	20.9%	31%	4%	-41%	40%	227%

Summer GROSS	Overall	Credit	HS	DOC	DAP	CPH/AO
2024	5,807	4,007	1,326	270	169	30
2025	6,672	4,886	1,321	159	224	81
Difference	865	879	(5)	-111	55	51
Growth/loss	14.9%	22%	0%	-41%	33%	170%

Source: CGTC iNet V2 as of June 9, 2025

Fall Semester 2025

- Fall semester enrollment goal: **11,750** → Actual Spring enrollment as of June 9: **4,547**

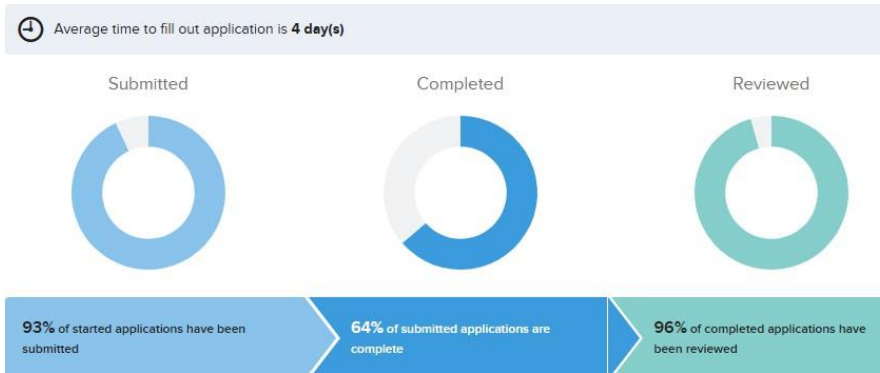
Fall NET	Overall	Credit	HS	DOC	DAP	CPH/AO
2024	2,942	1,887	946	1	105	3
2025	4,540	3,291	1,201	0	40	7
Difference	1,598	1,404	255	-1	-65	4
Growth/loss	54.3%	74%	27%	-100%	-62%	133%

Fall GROSS	Overall	Credit	HS	DOC	DAP	CPH/AO
2024	3,688	2,541	1,009	1	130	7
2025	4,947	3,622	1,274	0	43	7
Difference	1,259	1,081	265	-1	-87	0
Growth/loss	34.1%	43%	26%	-100%	-67%	0%

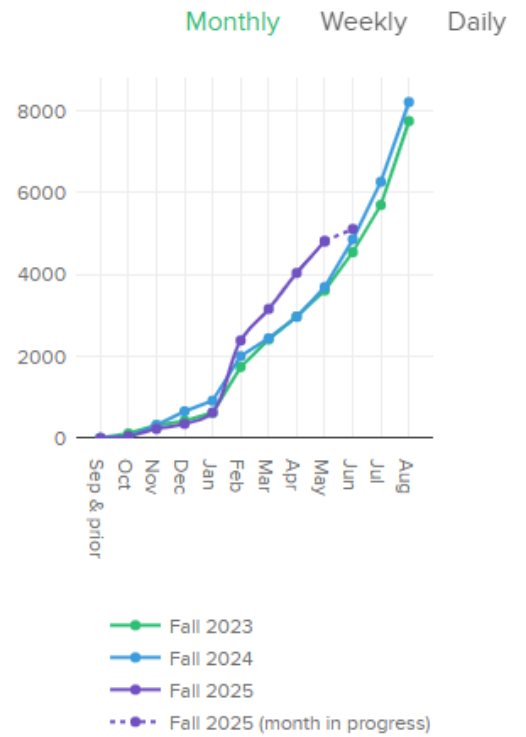
Fall applications (as of June 9)



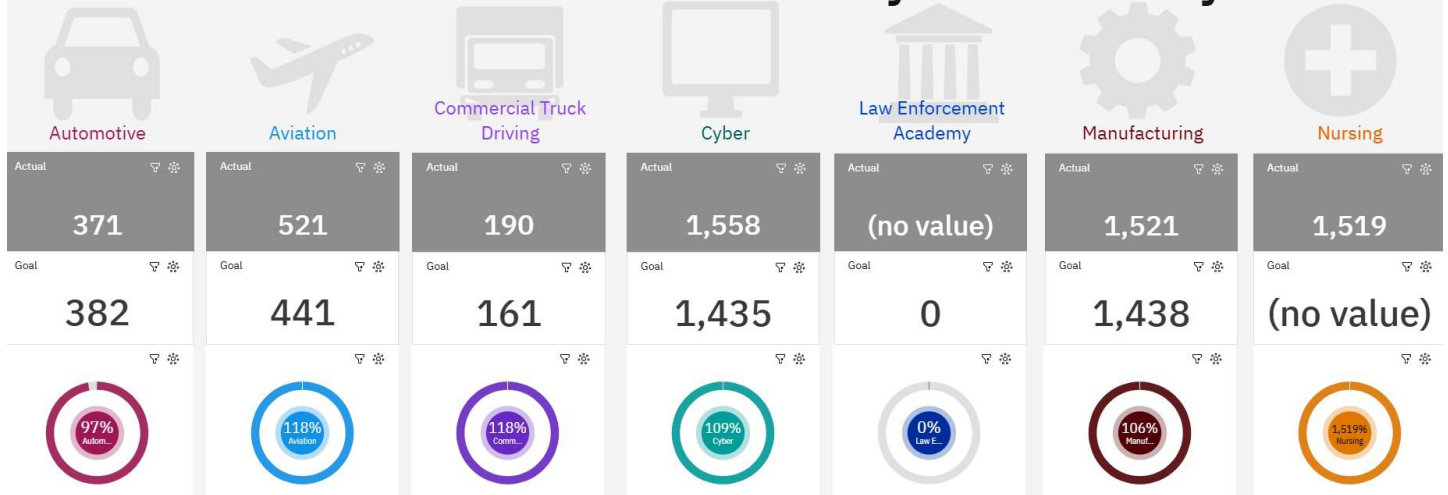
Application & Review Progress



Completed Applications - Term over Term



Performance and Goals by Industry



Upcoming Recruitment Events

Orientation:

FALL 2025 ORIENTATION SESSIONS (ONLY PICK ONE TO ATTEND):

In-Person			Virtual
July 24, 2025 Milledgeville Campus H Building Quads 4 PM – 6 PM	July 31, 2025 Macon Campus I Building Quads 4 PM – 6 PM	August 8, 2025 Warner Robins Campus A Building Auditorium 10 AM – 2 PM	August 15, 2025 Webex 10 AM – 12 PM <i>(Registration will open August 8, 2025)</i>

Open House:

- Saturday, October 25 in Warner Robins (coincides with Homecoming)

GA Match Admit Days

November 2025

5th – Warner Robins | 10 AM - 2 PM

12th – Macon | 10 AM - 2 PM

19th – Milledgeville | 10 AM - 2 PM

March 2026

4th – Milledgeville | 10 AM - 2 PM

11th – Macon | 10 AM - 2 PM

18th – Warner Robins | 10 AM - 2 PM

Facilities and Satellite Operations Update

Report Date: June 6, 2025

Meeting Date: June 11, 2025

Prepared By: Mr. Jeff Scruggs, Executive Vice President

Facilities Projects

- Milledgeville EV and Mechatronics Labs Renovation is materially complete and is in punchlist phase. The spaces are ready for new equipment and use by fall term.
- The FY 25 Capital Outlay project (renovation of several Macon campus buildings) project is closing in on the completion of programming and schematics. The construction management contractor will begin establishing preliminary cost data to inform the development of bid documents.
- The FY27 capital outlay request has been submitted to TCSG for consideration by the Commissioner and State Board. The request is to renovate the remaining portions of Building A in Milledgeville and renovations to buildings A and B in Warner Robins. The planning budget submitted is ~ 19MM.
- CGTC's FY27 System-Wide Critical Infrastructure supplemental Major Repair and Renovation (MRR) funds request has also been submitted to TCSG. The request is for funding (10.5MM) to make significant infrastructure improvements:
 - Major HVAC components and controls
 - Roofs
 - Parking lots
 - Fire Alarm system upgrades
 - Ground water intrusion remediation
 - These projects are internally estimated at \$6.7MM plus escalation

VECTR Update

Report Date: June 5, 2025

Meeting Date: June 11, 2025

Prepared By: Col. Don Layne (Ret.), Chief Operating Officer, GA VECTR Center

Section I - VECTR Center Key Events this month:

- Hosted GA Tech EI2 Global/GaMEP for briefing and tour on 5/1
- Hosted Georgia Power leadership for briefing and tour on 5/5
- Attended Macon Vet Center’s Stakeholder Quarterly meeting on 5/15
- Attended Volunteers of America’s 1 Team get together on 5/16

VECTR Center Key Updates this month:

- Military Spouse Training Initiative
 - First Cohort graduation event will be held on 6/16
 - Second Cohort Interest meeting will be held on 7/15
- New SkillBridge Programs at VECTR
 - Orthopedic Technology
 - First class completed with all students successfully graduating
 - Summer cohort has 10 students enrolled as of 5/30

Section II – Customer Services provided by the VECTR Center:

Service Area	May 2025	AY 2025	August 2016 to Present
Career Coaching	78	576	5,369
Education & Ed Financing	709	5,781	25,029
Community Resources	152	821	5,957
Entrepreneurship	449	5,912	23,479
Testing Center	172	1,726	10,208
VA Health Enrollment	93	3,387	9,712
Veterans Service Officers (VSO)	543	6,734	79,515
WIOA	165	855	1,451
Other	1,067	10,531	42,990
Totals	3,428	36,323	203,710

Section III – VECTR Utilization this month:

Event Name	Organization	Location	Number of Attendees	Dates
728 Battle Control Management Squadron (BMCS) Leadership Offsite	Robins AFB	144/145	50	5/2
55 th Combat Communications Squadron (CBCS) Strategic Offsite for FY26 planning	Robins AFB	152	20	5/2
Weekly Veterans Vocational Rehabilitation (VA VOC REHAB) Client Meeting	Carl Vinson VA	146	4	5/5
Robins Military Family Readiness Center (MFRC) Pre-Separation Counseling	Robins AFB	151	30	5/5
Georgia Power Meeting – Including briefing/tour	GA Power	144	12	5/5
Carl Vinson VA Medical Center (CVVAMC) Homeless Services Client Meeting	Carl Vinson VA	146	3	5/6
Air Force Life Cycle Management Center (AFLCMC) Weapons Superiority Division AMRAAM Reliability Meeting	Robins AFB	152	35	5/7
Veterans Business Outreach Center Community Event	VBOC	144/145	40	5/8
Warner Robins Air Logistics Complex (WRALC) Talent Acquisition Off Site	Robins AFB	152	8	5/9
Weekly VA VOC REHAB Client Meeting	Carl Vinson VA	146	5	5/12
MFRC Transition Assistance Program Workshop	Robins AFB	144	40	5/12-5/14
51st Combat Communications Squadron (CBCS) Offsite for unit reorganization, and process improvement discussion	Robins AFB	152	20	5/12
Department of the Air Force Program Executive Office for Command, Control, Communications, and Battle Management (DAF PEO C3BM) C2ISR Leadership Offsite for organization strategic mission and goals	Robins AFB	152	30	5/13
Frist Quality Interviews	First Quality	104/136	18	5/13-5/14
Weekly VA VOC REHAB Client Meeting	Carl Vinson VA	146	5	5/14
559th Aircraft Maintenance Squadron (AMXS) AMXG Engineering Flight Control Dolly Synchronization Event	Robins AFB	152	40	5/14
AFLCMC Weapons Superiority Division (EBU) Supervisor Offsite	Robins AFB	144/145	50	5/15
AFLCMC Junior Workforce Monthly Meeting	Robins AFB	152	40	5/15
AI & Robotics for Operators	CGTC	152	15	5/16
Georgia Department of Veterans Service (GDVS) Leadership Institute	GDVS	104	8	5/16
Weekly VA VOC REHAB Client Meeting	Carl Vinson VA	146	6	5/19
MFRC Pre-Separation Counseling	Robins AFB	144	40	5/20
WRALC Development Program: Graduate Admissions Information Session	Robins AFB	104	12	5/20
AFLCMC LG-OL Training – Avoiding Quicksand: How to Improve Acquisition Outcomes	Robins AFB	151/152	20	5/20-5/21
Weekly VA VOC REHAB Client Meeting	Carl Vinson VA	146	7	5/21
402 Commodities Maintenance Group (CMXG) Supervisors Quarterly Offsite	Robins AFB	104	12	5/21
AI & Robotics for Operators	CGTC	152	15	5/23
Weekly VA VOC REHAB Client Meeting	Carl Vinson VA	146	1	5/28
MFRC TAP Career and Credential Exploration	Robins AFB	152	40	5/28-5/29
Total			626	

Section IV - CGTC Classes/Workshops conducted at VECTR this month:

Class Name	Number Enrolled	Length of Course (Weeks)	Training Dates
AI Enhanced Robotics Manufacturing	8	15 Weeks	2/18-5/30
Air Conditioning Technology	10	15 Weeks	2/18-5/30
Aircraft Assembly & Repair Technician	5	15 Weeks	2/18-5/30
Automation Technology	0	15 Weeks	NA
Electrical Construction	8	15 Weeks	2/18-5/30
Orthopedic Technologist	4	15 Weeks	2/18-5/30
Welding	13	15 Weeks	2/18-5/30
CDL – Spring Cohort 2	10	6 Weeks	(3/20-3/28) 4/7-5/12
Cisco Networking	4	15 Weeks	1/8-5/1
Logistics Management Specialist	7	15 Weeks	1/8-5/1

Workshop Name	Trainer	Number Trained	Training Date
VECTR Resume Workshop	VECTR Success Coach	1	5/5
Medicare 101	New Season Retirement Solutions	7	5/6
VECTR Resume Workshop	VECTR Success Coach	1	5/12
Retirement Planning Tools	Prudential	2	5/13
Federal Hiring Process	Military Family Readiness Center - RAFB	6	5/14
Coffee & Camaraderie	VECTR	25	5/16
VECTR Resume Workshop	VECTR Success Coach	1	5/19
Bitcoin	Operation Bitcoin	3	5/19
Introduction to Microsoft Suites	Mercer University	10	5/20
Your VA Benefits & MyHealthyVet Website	VA Benefits Advisor	7	5/21
Post-Military Life: Plan for your Future	First Command Financial Services	10	5/21
Preparing for your Military Retirement/Separation	First Command Financial Services	4	5/28
Total		77	

Section V - Veterans Business Outreach Center (VBOC) events this month:

• **Counseling Sessions: 92**

Event	Event Type	Location	Number Trained	Training Dates
Reboot - Military Spouses Pathway to Business (MSP2B)	Virtual	VECTR Center	7	5/1
Clayton State University SBDC Small Business Resource Fair @Southside Center	In-person	Fayetteville, GA	101	5/1
SCORE Middle Georgia / SBA Resource Panel Event - Small Business Resiliency in Turbulent Times	In-person	VECTR Center	30	5/8
Boots to Business	In-person	Fort Benning	13	5/13-5/14
Reboot-Boots to Business	In-person	Dobbins ARB	5	5/13-5/14
Boots to Business	In-person	Moody AFB	20	5/14-5/15
Boots to Business	In-person	Fort Eisenhower	30	5/21-5/22
Boots to Business	In-person	Fort Stewart	14	5/27/-5/28
Boots to Business	In-person	Hunter AAF	12	5/29-5/30
Total			232	

Section VI – Student Recruiting Outreach conducted by VECTR this month:

Event Name	Event Type	Location	Number of Attendees	Dates
CSP Briefing	In-Person	Fort Benning	40	5/1
Pre-Separation Briefing	In-Person	Fort Benning	10	5/1
CSP Briefing	In-Person	Fort Stewart	21	5/1
MFRC Pre-Separation Briefing	In-Person	Robins AFB	20	5/5
CSP Briefing	In-Person	Fort Benning	13	5/8
Pre-Separation Briefing	In-Person	Fort Benning	16	5/8
CSP Briefing	In-Person	Fort Stewart	40	5/8
CSP Briefing	In-Person	Hunter AAF	20	5/14
CSP Briefing	In-Person	Fort Stewart	30	5/15
MFRC Pre-Separation Briefing	In-Person	Robins AFB	17	5/20
CSP Briefing	In-Person	Hunter AAF	10	5/21
CSP Briefing	In-Person	Fort Stewart	34	5/22
Perry VA Clinic Event	In-Person	Perry VA Clinic	29	5/27
CSP Briefing	In-Person	Fort Benning	7	5/28
CSP Briefing	In-Person	Fort Stewart	27	5/29
Total			334	

Information Technology, Instructional Technology, and Cyber Security Update

Report Date: June 5, 2025

Meeting Date: June 11, 2025

Prepared By: Dr. Brian Snelgrove, Chief Information Officer

Milledgeville EV Project

\$200,000 worth of network infrastructure equipment has been delivered as part of the Milledgeville Electric Vehicle and Mechatronics project. We have worked with users on the Milledgeville campus and plan to start the installation on July 2nd, when students are not in the building, to minimize the disruption and downtime.

IT Position Updates

- Mr. Chris Tanner has accepted the Systems Administrator Jr. position. He started his new position on June 1st and is currently undergoing training. He is still covering most responsibilities of his old position until someone can be hired to backfill it.
- Ms. Virginia Futrell has accepted an offer for a full-time Project Assistant position. She is currently completing the background check and onboarding process.
- A job ad has been posted for a Technology Support Specialist position to backfill the vacancy left by Mr. Tanner when he accepted the Systems Administrator position.
- A Web Developer position is still posted. The IT department has conducted one round of interviews but has not identified a successful candidate. We plan on leaving the position posted until a successful candidate has been found.

Institutional Advancement Update

CGTC Board of Directors Meeting

Report Date: June 3, 2025

Meeting Date: June 11, 2025

Prepared By: Ms. Tonya McClure, Associate Vice President for Institutional Advancement

Special Events

Employee Appreciation Lunch

- CGTCF provided over 500 lunches prior to graduation on May 2

New Hire Luncheon with the President

- July 17 @ WR Campus

Annual Giving Campaign

- June 9 – 20
- More details forthcoming
- Please consider donating

Large Gifts/Private Grants

Pending

- Navicent Health Foundation
- Knight Foundation
- Northrop Grumman Foundation

Notable Gifts

- Bloomberg Philanthropies
 - \$692,000 planning grant for healthcare highschool (*not yet formally announced*)
- Owen Barry Jones Memorial Scholarship Fund
 - \$15,000
- TCSG Foundation
 - \$20,000
- Sgt Rodney M Davis Scholarship
 - \$5,800
- Lou Crouch Endowed Scholarship
 - \$5,000 for student scholarships
 - With this gift, Mr Crouch has given over \$100,000 to MGTC/CGTC students

Special Projects

Tour for Owen Barry Jones Family

- June 2 @ WR campus
- Owen Barry Jones assisted in creating a mechanism for technical education in middle Georgia and was instrumental in establishing what is now CGTC
- The family started a scholarship fund several years ago and have donated annually since its inception

Tour for Peyton Anderson Foundation

- April 29 @ PA Training Lab & Boeing Facility
- Dr Reid Hanson, Trustee

Donor Software

- Current software deemed obsolete requiring transition to new platform
- 6 month process underway for completion by late August

Institutional Effectiveness Update

CGTC Board of Directors Meeting

Report Date: June 3, 2025

Meeting Date: June 11, 2025

Prepared By: Dr. Deborah Burks, Vice President for Institutional Effectiveness

Information Items

GRANTS

- **CCAMPIS**
 - Child Care Access Means Parents in School Grant
 - Provides funding to support student-parents; staff & childcare tuition and fees
 - Currently in Year 3 of 4
 - Budget Period (3): October 1, 2024 – September 30, 2025
 - Current Performance Period Concludes September 2026
 - Funding Source: **Department of Education**

Table 1. CCAMPIS Budget Allocation

Category	Amount (\$)
Overall 4-Year Total	1,754,788
Annual Allocation (Per Year)	438, 697
Budget Remaining (as of 5/22/2025)	243,591.72

Chart 1.

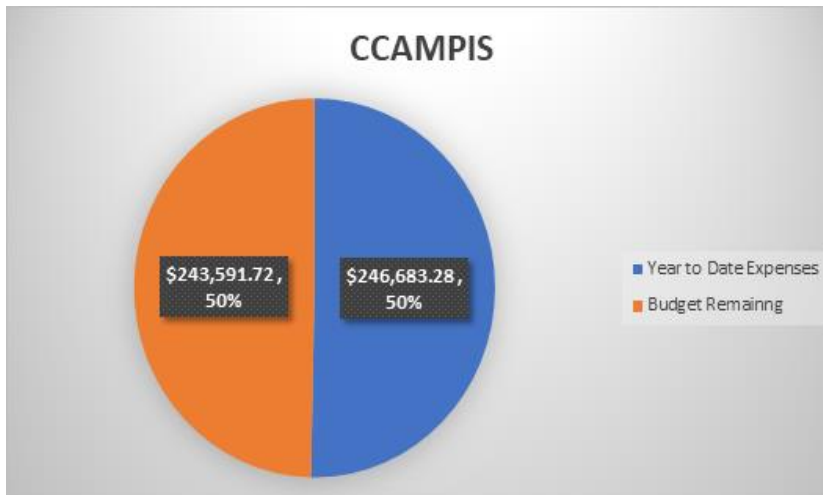
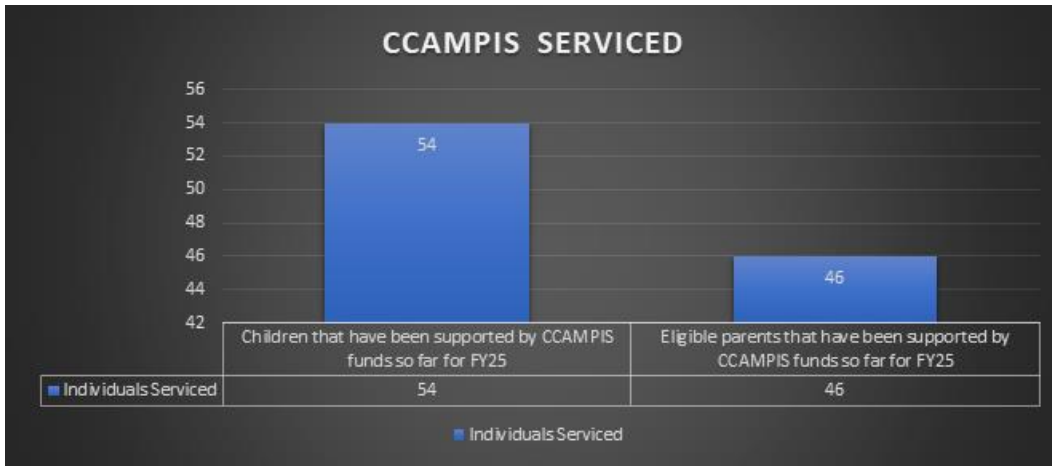


Figure 1.



- Currently 54 children and 46 eligible student parents have been supported by CCAMPIS funds so far for FY2025

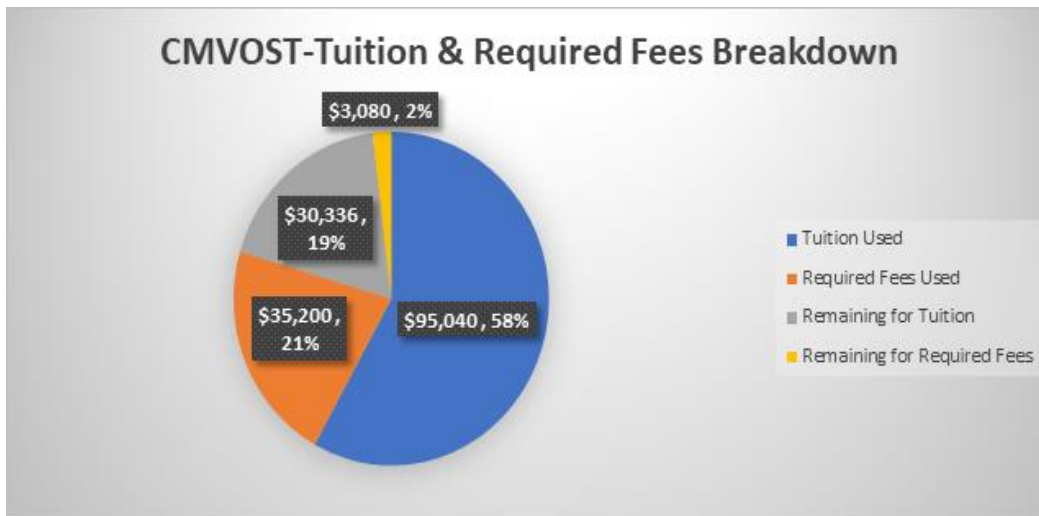
- **CMVOST**

- Commercial Motor Vehicle Operator Safety Training Grant
- Provides funding for tuition and fees to support military-affiliated students and underserved students enrolled in the Commercial Truck Driving program
- Currently in Year 1 of 2
- Performance Period: August 26, 2024 - September 30, 2026
- Funding Source: **Department of Transportation**

Table 2. CMVOST Budget Allocation

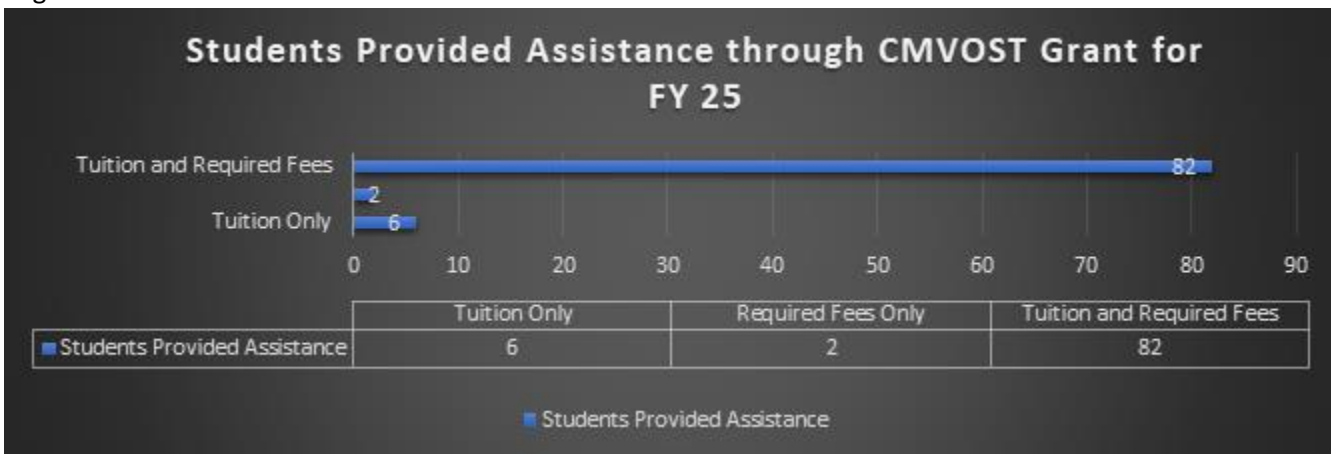
Category	Amount (\$)
Overall 2-Year Total	150,900
Annual Allocation (Per Year)	75,450
Budget Remaining (as of 5/22/2025)	33,416

Chart 2.



- A total of \$95,040 have been used to cover tuition cost for FY 25
- A total of \$35,200 have been used to cover required fee costs for FY 25
- Remaining: \$33,416 (\$30,336 for tuition & \$3,080 for required fees)
- Quarterly Report Submitted May 5, 2025

Figure 2.

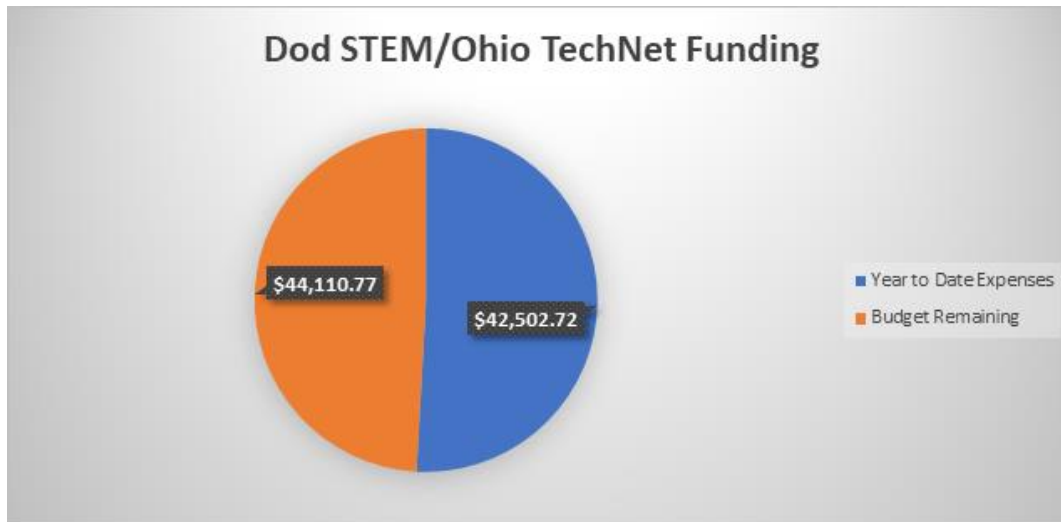


- **DoD STEM/Ohio TechNet**
 - **Subaward Grant:** A CGTC Grant Project in collaboration with Loraine County Community College award
 - **Currently in Year 3: September 2024 - August 2025**

Table 3. DoD STEM/Ohio TechNet Budget Allocation

Category	Amount (\$)
Overall 3-Year Total with Carryover	86,613.49
Year to Date Expenses	44,069.47
Budget Remaining (as of 05/22/2025)	42,544.02

Chart 3.



- **GEAR UP BIBB**

- **Subaward Grant:** A TCSG and CGTC Grant Project in collaboration with Bibb County School District & Department of Education (BCSD)
- **7-year grant: October 2024- September 2031**

Table 4. Gear Up Bibb Budget Allocation

Category	Amount (\$)
Allocation Amount	73,878
Year to Date Expenses	0
Budget Remaining (as of 5/22/2025)	73,878

- **Responsibilities of Central Georgia Technical College (CGTC):**
 - Provide summer program activities for GEAR UP participants.
 - Provide dual enrollment (including any fees or textbooks) opportunities for GEAR UP students
 - Provide college and career pathway programming for GEAR UP participants, including college- and career readiness activities (i.e., WorkKeys, parent/student workshops on career exploration, college fit, and financial aid education), campus tours, and host summer programs.
- Memorandum of Understanding Agreement signed May 16, 2025
- CGTC, in collaboration with BSCD & LIFE League Consulting Group, will host ‘Make Your Move’ Gear Up Sumer Camp-College Readiness Edition for rising BCSD 7th & 8th Graders (See Figure 2., Outreach Flyer) during the following weeks:
 - July 14-17, 2025
 - July 21-24, 2025

Figure 2.



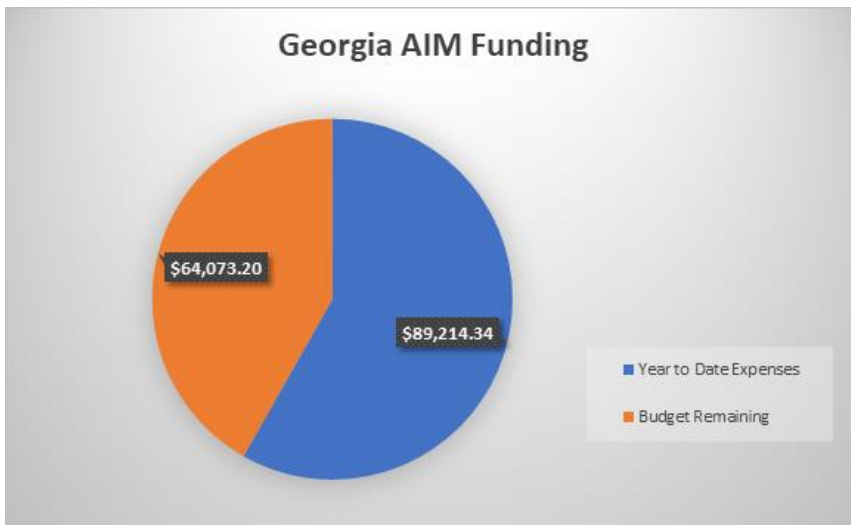
- **Georgia AIM**

- Georgia Tech/TCSG GA-AIM Pass Through Grant
- **Subaward Grant:** A TCSG and CGTC Grant Project in collaboration with Georgia Tech’s U.S. Economic Development Administration award (Oct. 2022 – Sept. 2026) \$65 Million
- The College participates with four other technical colleges to carry out activities in support of the Georgia AI Manufacturing (GA-AIM) Technology Corridor a statewide coalition (Oct. 2022 – Sept. 2026)
- **Currently in Year 3: October 2024-September 2025**

Table 5. Georgia AIM Budget Allocation

Category	Amount (\$)
Allocation Amount	153,287.54
Year to Date Expenses	89,214.34
Budget Remaining (as of 5/22/2025)	64,073.20

Chart 4.



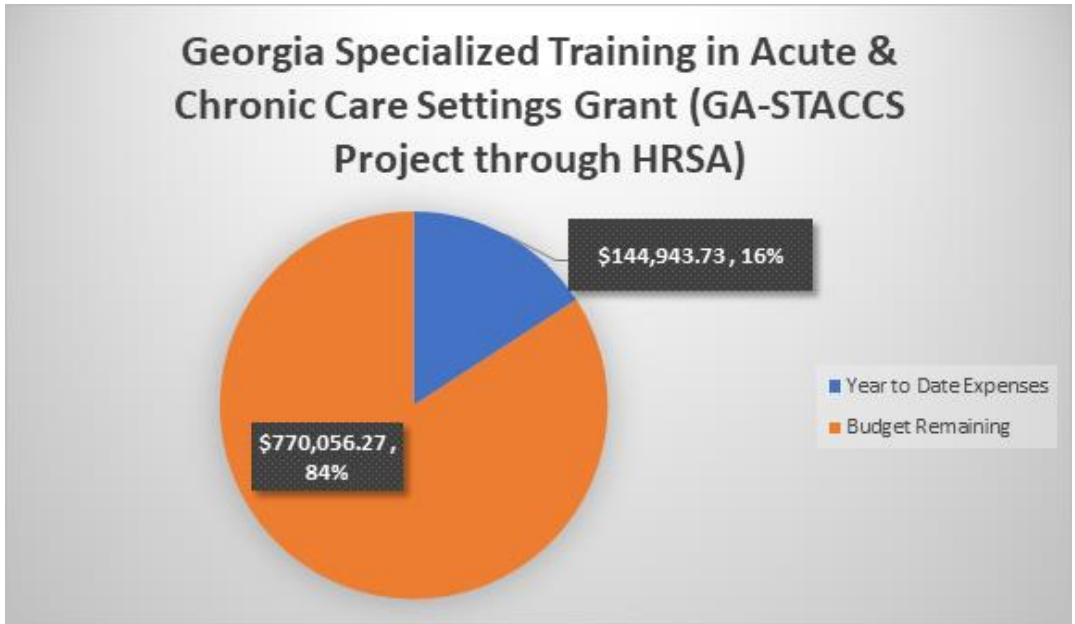
- **GA-STACCS**

- Georgia Specialized Training in Acute & Chronic Care Settings Grant
- ASN students participating in the GA-STACCS project will engage in 80 additional hours of specialized training in acute and long-term care, which includes a minimum of 40 hours of service learning in acute and/or long-term care settings under the supervision of a trained GA-STACCS mentor.
- The overall goal of the grant is to increase ASN workforce in rural and underserved areas with emphasis on working in acute care and long-term care post-graduation
- Currently in Year 1 of 4
- Performance Period: September 30, 2024 – September 29, 2028
- Budget Period (1): September 30, 2024 – September 29, 2025
- Funding Source: **Health Resources & Services Administration (HRSA)**

Table 6. GA- STACCS Budget Allocation

Category	Amount (\$)
Overall 4-Year Total	3,660,000
Annual Allocation (Per Year)	915,000
Year to Date Expenses	144,943.73
Budget Remaining (as of 5/22/2025)	770,056.27

Chart 5.



IDEAS

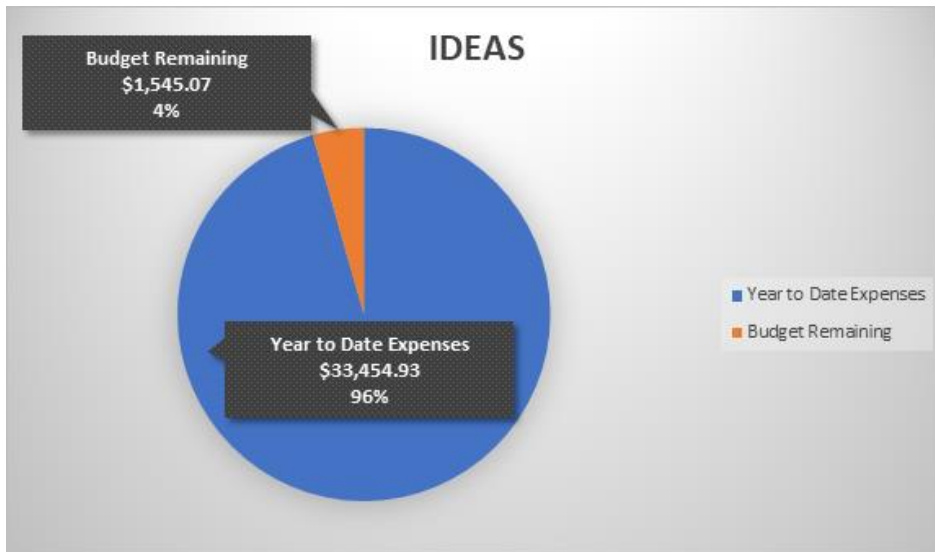
- Increase and Diversify Education Abroad for U.S. Students Grant
- Provides funding to develop study abroad opportunities for underrepresented majors/populations
- Currently in Year 2 (Final Year)
- Funding Source: **U.S Department of State**

Table 7. IDEAS Budget Allocation

Category	Amount (\$)
Overall 2-Year Total	35,000
Year to Date Expenses	33,454.93
Budget Remaining (as of 5/22/2025)	1,545.07

- Due to the federal pause on all U.S. Department of State grant disbursements, all grant-related activities were temporarily suspended as of February 28, 2025. Effective March 25, 2025, grant-funded activities have resumed
- Quarter 2 Program Report & Financial Reports were submitted on May 15, 2025
- IDEAs Final Report is due: August 29, 2025

Chart 6.



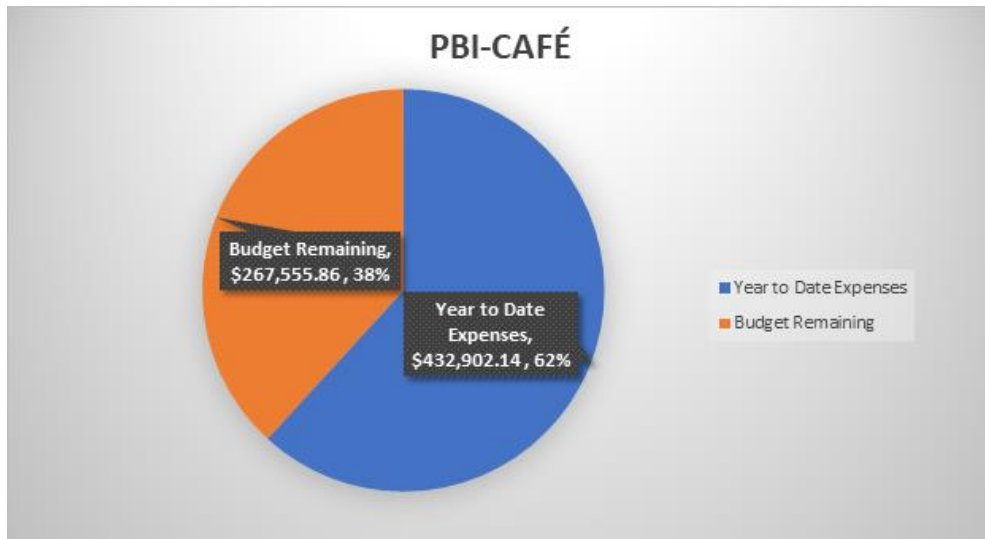
- **PBI CAFÉ**

- Predominantly Black Institutions Competitive- CGTC Action for Equity Grant
- Provides funding to improve enrollment & outcomes for males of color in STEM & Healthcare programs
- Currently in Year 4 of 5
- Performance Period: October 01, 2021 – September 20, 2026
- Budget Period (4): October 01, 2024 – September 20, 2025
- Funding Source: **Department of Education**

Table 8. PBI-CAFÉ Budget Allocation

Category	Amount (\$)
Overall 5-Year Total	2,998,185
Annual Allocation (Per Year)	599,637
Budget Remaining (as of 5/22/2025)	267,555.86

Chart 7.



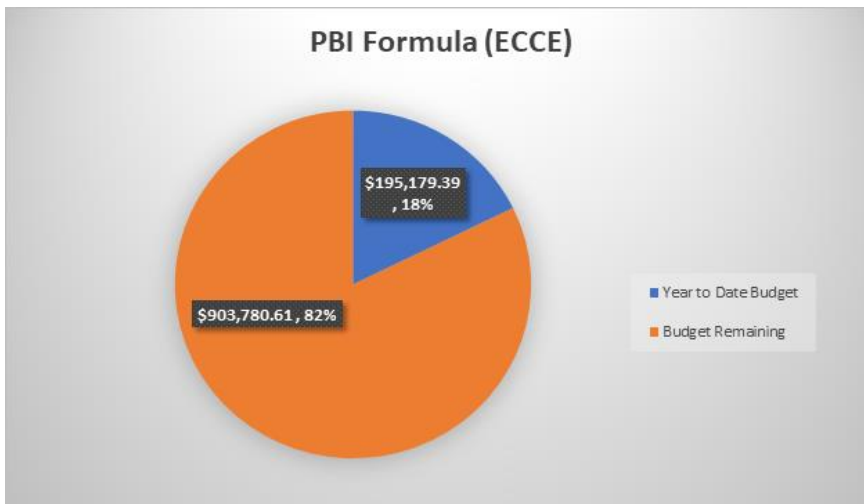
- **PBI Formula-ECCE**

- Predominantly Black Institutions Formula-Early Childhood Care & Education Grant
- Provides funding to improve the outcomes of males of color students, with a focus on the Early Childhood Care and Education (ECCE) program, and enhancements to wraparound student support services including the Library and Academic Success Center.
- Currently in Year 4 of 5
- Performance Period: October 01, 2021 – September 20, 2026
- Budget Period (4): October 01, 2024 – September 20, 2025
- Funding Source: **Department of Education**

Table 9. PBI Formula (ECCE) Budget Allocation

Category	Amount (\$)
Overall 5-Year Total	2,448,055
Annual Allocation (Year 3: \$807,192) + Carryover (\$291,768)	1,098,960
Budget Remaining (as of 5/22/2025)	903,780.61

Chart 8.



- **VBOC**

- Veterans Business Outreach Center Grant
- Provides funding for four personnel, travel, and supplies for VBOC at VECTR
- Currently in award year 8: May 01, 2025 – April 30, 2026
- Funding Source: **Small Business Association**

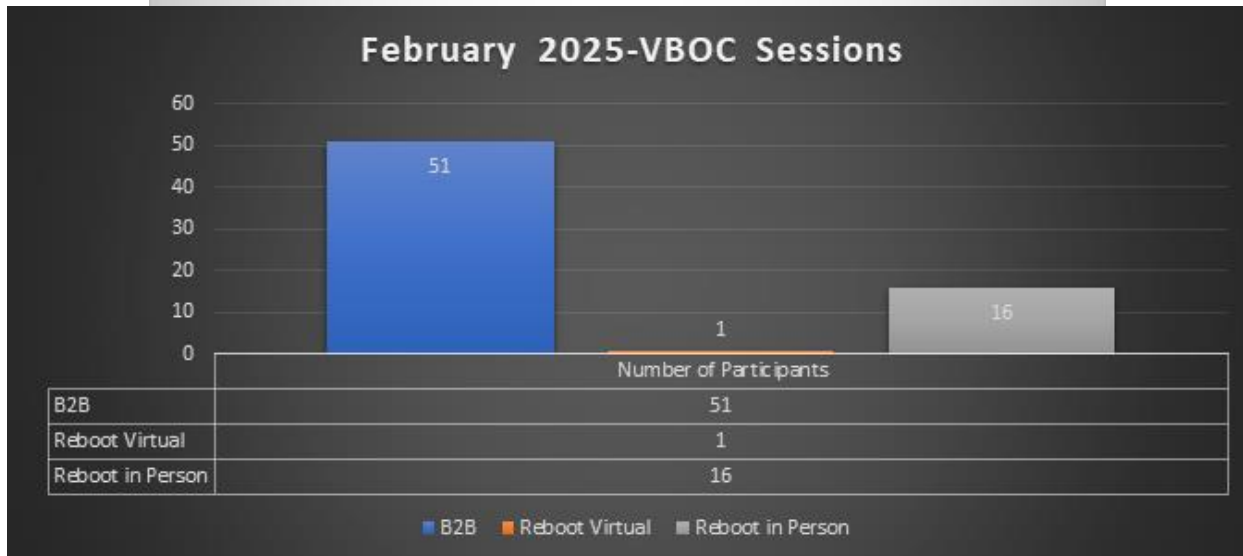
Table 10. VBOC Budget Allocation

Category	Amount (\$)
Annual Allocation	500,000
Budget Remaining (as of 5/22/2025)	73,091.62

- The 3-person GA VBOC team (including a Contractor) is accomplishing all B2B training and scheduled events

Chart 9.

Figure VBOC 3.



- In March, VBOC personnel

conducted/provided:

- 6 B2B/Reboot sessions with a total of 68 participants:
- B2Bs = 4 (Moody AFB, Fort Benning, MCLB Albany, and Fort Stewart) – total of 51 attendees

- Reboot(s) = 1-(In-person) Military Spouses Pathway to Business (MSP2B) Georgia VECTR Center total of 1 attendee and 1-(Virtual) Georgia VECTR Center – total of 16 attendees = 17
- Counseling services to 82 veterans and spouses

Carl D. Perkins Grant

Internal Controls Visit

The Perkins Internal Controls Review was carried out on May 27 – 29, 2025. The College will receive a report within two weeks of the review.

WIOA (Workforce Innovation and Opportunity Act)

WIOA PY2025 RFP Proposal was submitted on May 6, 2025. The College received information increasing the original requested budget to \$730,211; but we are awaiting the full approval letter. The original ask was for \$700,000 (the proposal limit).

WIOA Staff Outreach

WIOA Career Advisors attend college and community events as a means of conducting outreach. Attendance at the following events is scheduled.

- June 5th Radiologic Technology Orientation
- June 6th Dental Hygiene Orientation
- July 16th Atrium Health Navicent Educational Assistance Fair

Professional Development and Special Projects

REACH Organization Activities:

Grade Point Average Improvement

The average GPA of REACH members at the end of Fall 2024 was 2.36; at the end of Spring term 2025, their GPA had climbed to 2.71. Twenty-four REACH members increased or kept their GPA the same. Seventeen members have enrolled for Summer term.

Spring Involvement

REACH Calendar Events during Spring 2025:

- Take Back The Night Event
- Putnam County Georgia Writers Museum Field Trip
- HBCU Hawks Game
- Black History Program
- ABAC Field Trip (Bridge 2 Exposure)
- SkillsUSA Competition Participation (REACH student winners)
- FBLA State Competition Participation (REACH student winners)

REACH Organization Highlights

April 2025 = GSGA & FBLA State Competition Participation – REACH Participant winners



Both Jordan Tolbert and James Hargrove placed in their respective competitions and qualified to advance to Nationals.

***REACH Student Leaders**

Several REACH Student Leaders have worked to enhance their public speaking skills. A few of the student leaders that were selected to speak at past REACH Sessions were among those that also attended the 2024 Mentor GA Summit at UGA last year. The attending REACH students observed other youth presenters at the past year's MENTOR Georgia Summit, and are now preparing to present during the 2025 Summit. They routinely practice weekly with REACH Mentor Dr. Bell in prep for their upcoming session called "Ignite Your Voice: The Power of Communication in Leadership". Eleven CGTC REACH Participants will attend to volunteer and support our student leaders at this upcoming summit.



***REACH Closing Ceremony**

The Senior Milledgeville Mentors were delegated to plan and lead out at the closing session as a leadership strategy and professional development opportunity for long time Mentors to grow and lead out when called. Student leaders were awarded for their accolades, activities and participation. Marketing & PR was invited to the closing session, where they created a social media snippet showcasing our *REACH Jingle Challenge Performance*.



**REACH Putnam County Field Trip*

***2025 REACH Summer Semester Details**

REACH lost 2 but gained 3 new REACH Mentors this *Summer* semester = Jaquetta Dawkins (MILL), Paula McGhee and Carl Story (MAC).

The dates and tentative topics for Summer are outlined below:

Student Session Dates for Summer 2025:

Dates	Location	Time	Speaker/Presentation	Session #
Thursday, June 12	Via Webex	12:00PM-1:00PM	<i>REACHing with a Resource Roundhouse</i> <i>Presenters: CGTC REACH Mentors</i>	M&G
Tuesday, June 24	Via Webex	12:00PM-1:00PM	<i>Topic: Are you REACH Ready?</i> <i>Career Exploration Explosion</i> <i>Presenters: Melanie Sitz & Malarie Jefferson</i> <i>TEAMS Outreach Center & Career Services</i>	SS#1
Tuesday, July 8	Via Webex	12:00PM-1:00PM	<i>Topic: Candid Conversations</i> <i>Presenter: TBD</i>	SS#2
Tuesday, July 22	Via Webex	12:00PM-1:00PM	<i>Topic: Find Your Financial Freedom</i> <i>Presenter: TBD</i>	SS#3



REACH Involved Activities to date:

May 22, 2025 – Appreciation cookout in WR for students, staff, and faculty hosted by Campus Life



Upcoming Summer Events

June 27 – 28, 2025 = Mentor GA Summit 2025

Student Mentor Attendees: Rolandria Tolbert, Dorothy Wilson, Dr. Devona Bell, Dr. Paula McGee, Milton Bentley

Student Presenters: Jordan Tolbert, Zavyor Green, MaThan Wideman & Torrance Warren (Other attendees – Savius and Jayden)



Student Affairs Update

CGTC Board of Directors Meeting

Report Date: June 4, 2025

Meeting Date: June 11, 2025

Prepared By: Dr. Craig Jackson, Vice President for Student Affairs

Career Services

Career Services continues to host several workshops to include Resume Building, Employability Skills sessions, Interview skills and Leveraging Social Media for Employment. Gearing up for fall semester

Campus Life

Campus Life in conjunction with athletics hosted 47 kids for the youth sports summer camp June 2nd – 6th. Appreciation cookout for students, faculty & staff was successful serving approximately 250 people.

Counseling/Wellness Department

Food donation request is available each Tuesday & Thursday. June is Men’s Mental Health Awareness Month.

CGTC Academy Dual Achievement Program (DAP)

DAP reached its goal of 400 students and 100 graduates. Currently 404 enrolled for the year and 101 graduates. Those numbers will increase at the end of summer semester.

Athletics

Hosted the youth sports camp with 47 kids participating ages 6-12. All student-athletes will begin arriving in July as they prepare for the fall season.

**CGTC Board of Directors
FY2026 Proposed Meeting Dates**

Date:	Time:	Location:	Building/Room #:
Wednesday, August 13, 2025	10:30 am	Macon Campus	A Building Board Room - A419
Wednesday, September 10, 2025	10:30 am	Warner Robins Campus	Watson Building Board Room - W112
Wednesday, October 1, 2025	10:30 am	VECTR Center	Rooms 144/145
Monday, October 27, 2025	6:00pm	Hyatt Regency Savannah	Plimsoll Room - TCSG Leadership Conference
Tuesday, December 16, 2025	11:30 am	Warner Robins Campus	Larry Walker Arena - Rooms 143/144
No Meeting in January			
Wednesday, February 11, 2026	10:30 am	Macon Campus	A Building Board Room - A419
Wednesday, March 11, 2026	10:30 am	Milledgeville Campus	H Building Quads
Tuesday, April 7, 2026	10:30 am	Houston Lake Country Club	Lake Room - CGTCF Golf Tournament
Friday, May 1, 2026	6:30 pm	Graduation Venue	TBD
Wednesday, June 10, 2026	10:30 am	Warner Robins Campus	Watson Building Board Room - W112
No Meeting in July			