

# Central Georgia Technical College

Local Board of Directors Meeting

## AGENDA

Tuesday, April 8, 2025

Houston Lake Country Club – Lake Room

100 Champions Way, Perry, GA 31069

10:30 a.m. – 11:00 a.m.

### Call to Order

Dr. Avis Williams

### Invocation and Pledge of Allegiance

### Approval of Minutes

Dr. Avis Williams

### Division Reports

- Academic Affairs
- Administrative Services
- Executive Vice President
  - Enrollment/Marketing/PR

Ms. DeAnn Nester

Dr. Michelle Siniard

Dr. Janet Kelly

### President's Report

Dr. Ivan Allen

### Old Business

Dr. Avis Williams

### New Business

Dr. Avis Williams

### Adjourn

**Central Georgia Technical College Board of Directors**

**Local Board Meeting**

Wednesday, March 12, 2025

CGTC Milledgeville Campus – H Building Quads

54 Highway 22 West, Milledgeville, GA 31061

10:30 a.m. – 12:00 p.m.

***In Attendance***

Allen, Ivan

Briscoe, Charles

Burks, Deborah

Couch, Mike (electronic)

Dietrich, Carrie

Durham, Shannon

Early, Marcus

Ellis, Rick

Gordon, LaKeitha

Griner, Andrea

Gunn, Kim

Harmon, Al

Harvey, John

Hart, Sam (electronic)

Hawkins, Kennosha

Jennings, Manse

Johnson, Cathy

Kelly, Janet

Kramer, Jay

Lucas, Brittany

McClure, Tonya

Nester, DeAnn

O’Neal, Kathy

Pace, Mike

Repzynski, Allison

Rivera-Thompson, JoBen

Robinson, Melodi

Rumney, Cindy

Scruggs, Jeff

Selph, Scott

Siniard, Michelle

Snelgrove, Brian

Steele, Danielle

Swann, Sabrina

Turner, Jackie

Veal, Candice

Williams, Avis

Wynne, Patty

**I. Call to Order**

*Dr. Avis Williams called the meeting to order at 10:31 a.m.*

**II. Approval of Minutes**

*The February meeting minutes were approved.*

**III. Division Reports**

*Ms. DeAnn Nester presented two new programs for approval from the Board, an AAS in Mechatronics and a diploma in Mechatronics for the Milledgeville campus. A motion was made by Ms. Kathy O’Neal with a second from Mr. Charles Briscoe; the Board unanimously approved the College’s program requests.*

**IV. Adjournment**

*The Board of Directors meeting was adjourned at 11:27 a.m.*

## Program Termination Request, New Program Request, Programmatic Accreditation Update, General Information

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**Report Date:** March 31, 2025

**Meeting Date:** April 8, 2025

**Prepared By:** DeAnn Nester, Vice President for Academic Affairs

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### Program Termination Request

Geriatric Care Assistant (GC51) Technical Certificate of Credit

### New Program Request

Geriatric Care Assistant (GC11) Technical Certificate of Credit

Military Medical Personnel to Licensed Practical Nursing Transition Program (XXXX) Technical Certificate of Credit

### Programmatic Accreditations (Update)

ACEN – Accreditation Commission for Education in Nursing

ARC-STSA – Accreditation Review Council on Education in Surgical Technology and Surgical Assisting

ASE – Automobile Service Excellence

ASHP – American Society of Health System Pharmacists

CAPTE – Commission on Accreditation in Physical Therapy Education

CoAEMSP – Commission on Accreditation of Educational Programs for the EMS Professions

CODA – Commission on Dental Accreditation

JRCERT – Joint Review Committee on Education in Radiologic Technology

JRC-CVT – Joint Review Committee on Education in Cardiovascular Technology

### General Information

CGTC's Cybersecurity Club Visited Pruitt Health Nursing and Rehabilitation Center FBLA

FBLA Accomplishments from an Academic Affairs Employee

## PROGRAM TERMINATION REQUEST

### GERIATRIC CARE ASSISTANT (GC51)

Technical Certificate of Credit

**Proposed Date of Termination: Summer Semester 202516**

GERIATRIC CARE ASSISTANT TCC			
ALHS	1060	Diet & Nutrition for Allied Health Sciences	2
ALHS	1090	Medical Terminology for Allied Health Sciences	2
GERT	1000	Understanding the Gerontological Client	2
GERT	1020	Behavioral Aspects of Aging	2
GERT	1030	Gerontological Nutrition	1
NAST	1100	Nurse Aide Fundamentals	6
MINIMUM TOTAL HOURS			15

## NEW PROGRAM REQUEST

### GERIATRIC CARE ASSISTANT (GC11)

Technical Certificate of Credit

**Proposed Date of Implementation:** Fall Semester 202612

**Location:** Dual Enrollment

**Statement of Need for Program in the Service Area:** The State Board approved this certificate program during their October 2024 board meeting. Geriatric Care Assistant TCC program (GC11) is intended to replace the Geriatric Care Assistant program (GC51).

**Program Description:** The Geriatric Care Assistant provides compassionate and competent care to elderly patients, assisting them with daily activities, monitoring their health, and ensuring their overall well-being. This role involves working closely with patients, their families, and other healthcare professionals to deliver high-quality care and support. Formal education for the entry into the profession of gerontology prepares the students for careers working with older adults or as advocates for the elderly.

#### Program Curriculum

GERIATRIC CARE ASSISTANT TCC			
ALHS	1040	Introduction to Health Care	3
OR			
ALHS	1060	Diet & Nutrition for Allied Health Sciences	(2)
ALHS	1090	Medical Terminology for Allied Health Sciences	2
GERT	1000	Understanding the Gerontological Client	2
GERT	1020	Behavioral Aspects of Aging	2
GERT	1030	Gerontological Nutrition	1
MINIMUM TOTAL HOURS			9

**Admission Requirements:** Placement measures in accordance with TCSG standards. Students must have completed one of the NAST courses listed below and/or hold an active GA-CNA certification in good standing. NAST 1100: Nurse Aide Fundamentals | NAST 2100: Nurse Aide Accelerated | NAST 2105: Nurse Aide Fast Track

NOTE: This program is replacing GC51 Geriatric Care Assistant for Dual Enrollment, 15 credit hours.

## NEW PROGRAM REQUEST

### MILITARY MEDICAL PERSONNEL TO LICENSED PRACTICAL NURSING TRANSITION PROGRAM (XXXX)

Technical Certificate of Credit

**Proposed Date of Implementation:** Fall Semester 202612

**Location:** Warner Robins, Macon, and Milledgeville Campuses

**Statement of Need for Program in the Service Area:** The Technical College System of Georgia (TCSG) is submitting a program development and implementation report to the Georgia Board of Nursing (GBON) for the Military Medical Personnel to Licensed Practical Nursing (LPN) Transition Program, in accordance with Senate Bill 449 (SB 449). This initiative is designed to provide qualified military medical personnel with a structured pathway to transition seamlessly into the role of an LPN in Georgia, leveraging their prior healthcare training and experience. The program is embedded within CGTC's existing, GBON-approved Licensed Practical Nursing Education Program and adheres to all GBON guidelines. It offers a competency-based curriculum that integrates theoretical instruction, skills lab training, and supervised clinical experiences. Following the successful implementation at CGTC, this program may serve as a model for expansion across other TCSG institutions.

**Program Description:** The Military Medical Personnel to Licensed Practical Nursing (LPN) Transition Program is designed to provide a structured, competency-based educational pathway for military medical personnel seeking licensure as practical nurses in Georgia. Recognizing the depth of knowledge and hands-on experience that military medics, corpsmen, and medical technicians bring to the program, in accordance with Senate Bill 449 (SB 449). This initiative is designed to provide qualified military medical personnel with a structured pathway to transition seamlessly into the role of an LPN in Georgia, leveraging their prior healthcare training and experience.

#### Program Curriculum

MILITARY MEDICAL PERSONNEL TO LICESNED PRACTICAL NURSINT TRANSITION TCC			
PNSG	1601	PN/Military Transition	10
PNSG	1602	PN/Military Transition Clinical	4
MINIMUM TOTAL HOURS			14

**Admission Requirements:** Placement measures in accordance with TCSG standards. Students must have completed the GBON application requirements for licensure by examination and hold a provisional PN license by passing the NCLEX-PN national licensure examination within 12 months of beginning the transition program.

## Programmatic Accreditations (Update)

### ACEN – Accreditation Commission for Education in Nursing

Faculty are continuing to work on the response report.

### ARC-STSA – Accreditation Review Council on Education in Surgical Technology and Surgical Assisting

Next site visit is no later than 2026 and the AA team is working on the self-study. We did have a change in the Program Chair assignment and the appropriate documentation has been sent to the accrediting body.

### ASE – Automobile Service Excellence

No updates to report.

### ASHP – American Society of Health System Pharmacists

No updates to report.

### CAPTE – Commission on Accreditation in Physical Therapy Education

Dr. Walker and her team are on track as they continue to work on the self-study which is due in June with a site visit planned for September.

### CoAEMSP – Commission on Accreditation of Educational Programs for the EMS Professions

Mr. Ellis is working on the Continuing Self Study Report (CSSR).

### CODA – Commission on Dental Accreditation

No updates to report.

### JRCERT – Joint Review Committee on Education in Radiologic Technology

No updates to report.

### JRC-CVT – Joint Review Committee on Education in Cardiovascular Technology

No updates to report.

## General Information

### CGTC's Cybersecurity Club Visited Pruitt Health Nursing and Rehabilitation Center

Students provided residents with hands-on training and shared essential tips on internet safety such as recognizing phishing scams and securing personal devices. CGTC students are making a difference and consider it a privilege to support our seniors in the communities we serve.

### FBLA Accomplishments from an Academic Affairs Employee

Nandhi Mathis, Administrative Assistant for Academic Affairs, is also a CGTC student. She participated in and competed at the 2025 FBLA State Leadership Conference. Nandhi was named *Who's Who Outstanding FBLA Student*, won 2<sup>nd</sup> place in *Foundations of Communication* and was a workshop facilitator about *Empowering Style: Rethinking Business Attire*. Nandhi and three others who placed have the opportunity to attend the FLBA National Conference in May in Dallas, Texas.

**FY 2025 YTD Analysis  
as of March 31, 2025**

		<b>Annual Budget</b>	<b>Current Year Revenue</b>	<b>Receivables</b>	<b>Current Year Expenditures</b>	<b>Net Amount</b>
01932	State Appropriation	30,966,152	22,408,511		20,680,871	1,727,640
01938	Adult Ed State Funds	1,112,764	834,570		793,335	41,235
18000	CMVOST - CDL Grant	148,416	107,239		107,239	0
20482	IDEAS22-CGTC01	10,903	8,507	850	9,357	0
22001	DHHS Nursing Workforce Grant	915,000	96,036	30,503	126,539	0
22018	Hope for Rural Central GA	362,266	370,329		369,824	505
23021	GA-AIM Phase 2	185,260	40,959	30,554	71,513	0
2421E	Federal Work Study Funds	300,000	241,386		241,386	0
2625A	Adult Ed Federal Funds	1,688,750	1,002,008		1,141,974	(139,966)
26991	VBOC Grant	423,792	289,520	27,417	316,937	0
28012	PBI Formula Grant	997,401	163,353	61,395	224,748	0
28128	DOE-Enhancing Capacity Plan	561,907	365,183	13,442	378,625	0
2831C	PBI - Project CAFÉ Action for Eq	732,278	514,835	34,300	549,135	0
3235B	Carl Perkins	1,651,725	733,557	302,966	1,036,523	0
35315	CCampus Grant	656,941	361,223	8,024	369,247	0
3555A	WIOA Adult	196,211	119,723	78,169	456,855	(258,963)
3555D	WIOA Dislocated Worker	756,105	225,128		98,554	126,574
3555Y	WIOA Youth	432,620	204,120		71,731	132,389
38177	USDOL Strengthening Community	105,544	105,535		105,535	0
39324	DoD STEM SubAward	86,613	27,974	18,133	46,107	0
3Y023	SFRF Apprenticeship	90,343	1,200			1,200
41830	GA-AIM State Match	65,171	14,391	10,675	25,066	0
48015	TCSG Foundation - Truist	16,152	10,055	548	10,603	0
48016	TCSG Foundation - Truist -Reentry	45,660	6,125	3,450	9,575	0
55002	Live Work - Cosmotology	19,000	11,966		8,856	3,110
55004	Live Work - Auto Tech	18,000	10,137		14,428	(4,291)
55011	Live Work - Child Dev Ctr	506,011	446,156	60,000	812,704	(306,548)
55024	Live Work - Dental Hygiene	42,000	28,619		31,702	(3,083)
55029	Live Work - Diesel Mechanic	2,197			1,524	(1,524)
60001	Tuition	18,030,793	15,525,732	2,039,721	21,891,619	(4,326,166)
60005	GED Testing	65,000	19,869		215,342	(195,473)
60015	Miscellaneous	1,000,000	814,519		186,276	628,243
60030	Testing Center	90,000	153,636		127,448	26,188
60133	Misc Income Registration Fees	771,711	648,229	1,941	342,447	307,723
60134	Misc Income Application Fees	0				0
60135	Student Technology Fee	1,409,602	1,169,141	4,975	1,064,984	109,132
60136	Misc Student Fees	2,636,788	2,324,578	36,508	1,025,591	1,335,495
61001	Continuing Education	250,000	178,095		193,474	(15,379)
61002	Workplace Literacy	0		12,760	12,760	0
61003	Business & Industry General	1,005,000	716,152		557,901	158,251
61127	CLCP	19,200				0
61143	Facility Rentals	122,462	88,948		64,466	24,482
61158	CDL Testing	16,133	10,050			10,050
61161	American Heart CTC	40,000	7,680		9,799	(2,119)
61181	Northrup Grumman Grant	15,000	15,000		5,161	9,839
61272	GDC Occupational Skills	1,239,333	783,618		1,014,774	(231,156)
61291	Macon-Bibb Literacy Alliance	560,000	560,000		108,899	451,101



61309	Macon EOC				0	0
61335	A/E Miscellaneous				1,182,245	(1,182,245)
61337	Jones County A/L	20,000	20,000			20,000
62007	Concession Sales	105,000	199,542		255,120	(55,578)
90116	GA Dept of Corrections Testing		2,625			2,625
90360	Child & Adult Care Food Prog	85,258	41,632		63,171	(21,539)
90391	Bright from Start PreK Funds	222,425	186,997		200,837	(13,840)
90602	DOL Fatherhood	150	300			300
90831	Nursing Program Expansion	247,436	246,987	346	247,333	0
95386	FY2023 Aviation Equipment	11,310		11,310	11,310	0
95388	FY2024 Nursing Renov. Bond	52,824	46,582		46,582	0
95395	FY2023 Equipment Refresh	1,198	1,198		1,198	0
95401	FY2024 Equipment Refresh	415,392	298,861	64,001	362,862	0
95406	FY2024 MRR Bond	9,350	4,350	6,740	11,090	0
95412	FY2025 Equipment Refresh	248,864		60,610	60,610	0
95424	FY2025 MRR Bond	929,207	364,957	96,862	461,819	0
96225	DHS/DFCS Training Grant	289,264	173,946		163,832	10,114
<b>Grand Total</b>		<b>73,003,882</b>	<b>53,351,569</b>	<b>3,016,200</b>	<b>57,999,443</b>	<b>(1,631,674)</b>

Net to Date	(1,631,674)
Prior Year Carry-over	874,053
Net Income, including Prior Yr Carry-over	<u>(757,621)</u>

Central Georgia Technical College  
YTD Analysis - FY2025 vs. FY 2024  
March

	FY2024			FY2025			FY24 vs. FY23
	Revenue	Expenditures	Net	Revenue	Expenditures	Net	Net Difference
01932 State Appropriation	21,540,594	20,001,042	1,539,552	22,408,511	20,680,871	1,727,640	188,088
01935 Economic Development	21,987	21,987	0			0	0
01938 Adult Ed State Funds	842,624	825,359	17,265	834,570	793,335	41,235	23,970
18000 CMVOST - CDL Grant	84,692	84,692	0	107,239	107,239	0	0
20482 IDEAS22-CGTC01	13,869	13,869	0	9,357	9,357	0	0
22001 DHHS Nursing Workforce Grant			0	126,539	126,539	0	0
22018 Hope for Rural Central GA	265,212	263,143	2,069	370,329	369,824	505	(1,564)
23021 GA-AIM Phase 2	206,336	198,322	8,014	71,513	71,513	0	(8,014)
2425A Federal Work Study Funds	131,356	131,356	0	241,386	241,386	0	0
2625A Adult Ed Federal Funds	898,879	1,083,985	(185,106)	1,002,008	1,141,974	(139,966)	45,140
26425 CARES Act Institution Relief	317,120	317,120	0			0	0
26991 VBOC Grant	318,191	304,267	13,924	316,937	316,937	0	(13,924)
28012 PBI Formula Grant	897,399	897,399	0	224,748	224,748	0	0
28128 DOE-Enhancing Capacity Plan	332,396	332,396	0	378,625	378,625	0	0
2831C PBI - Project CAFÉ Action for Eq.	501,745	501,745	0	549,135	549,135	0	0
3232B Carl Perkins	1,388,877	1,388,877	0	1,036,523	1,036,523	0	0
33421 Ag Vets/NIFA - USDA Grant	179,480	179,480	0			0	0
35315 CCampus Grant	322,480	322,480	0	369,247	369,247	0	0
3555A WIOA Adult	164,918	426,731	(261,813)	197,892	456,855	(258,963)	2,850
3555D WIOA Dislocated Worker	197,031	60,923	136,108	225,128	98,554	126,574	(9,534)
3555Y WIOA Youth	148,649	22,944	125,705	204,120	71,731	132,389	6,684
38177 USDOL Strengthening Community			0	105,535	105,535	0	0
39324 DoD STEM SubAward			0	46,107	46,107	0	0
3Y023 SFRF Apprenticeship			0	1,200		1,200	1,200
3Y025 GEERS2 CAN Grant	90,400	90,400	0			0	0
41830 GA-AIM State Match	80,646	80,646	0	25,066	25,066	0	0
48015 TCSG Foundation - Truist	14,552	14,552	0	10,603	10,603	0	0
48016 TCSG Foundation - Truist - Reentry			0	9,575	9,575	0	0
55002 Live Work - Cosmotology	10,792	8,853	1,939	11,966	8,856	3,110	1,171
55004 Live Work - Auto Tech	11,260	4,177	7,083	10,137	14,428	(4,291)	(11,374)
55011 Live Work - Child Dev Ctr	363,356	476,465	(113,109)	506,156	812,704	(306,548)	(193,439)
55024 Live Work - Dental Hygiene	25,284	22,973	2,311	28,619	31,702	(3,083)	(5,394)
55029 Live Work - Diesel Mechanic	496		496		1,524	(1,524)	(2,020)
60001 Tuition	15,208,853	19,582,469	(4,373,616)	17,565,453	21,891,619	(4,326,166)	47,450
60005 GED Testing	22,191	214,878	(192,687)	19,869	215,342	(195,473)	(2,786)
60015 Miscellaneous	252,674	384,393	(131,719)	814,519	186,276	628,243	759,962
60030 Testing Center	80,289	54,041	26,248	153,636	127,448	26,188	(60)
60133 Misc Income Registration Fees	604,471	286,296	318,175	650,170	342,447	307,723	(10,452)
60134 Misc Income Application Fees			0			0	0
60135 Student Technology Fee	1,078,221	1,006,037	72,184	1,174,116	1,064,984	109,132	36,948
60136 Misc Student Fees	2,126,739	1,143,676	983,063	2,361,086	1,025,591	1,335,495	352,432
60300 Revenue Recovered	597,662		597,662			0	(597,662)
61001 Continuing Education	1,127,955	306,542	821,413	178,095	193,474	(15,379)	(836,792)
61002 Workplace Literacy		113,150	(113,150)	12,760	12,760	0	113,150
61003 Business & Industry General	558,426	378,568	179,858	716,152	557,901	158,251	(21,607)
61127 CLCP			0			0	0
61143 Facility Rentals			0	88,948	64,466	24,482	24,482
61158 CDL Testing	12,100		12,100	10,050		10,050	(2,050)
61161 American Heart CTC	11,536	16,115	(4,579)	7,680	9,799	(2,119)	2,460
61181 Northrup Grumman Grant	15,000	8,798	6,202	15,000	5,161	9,839	3,637
61272 GDC Occupational Skills	851,506	1,083,505	(231,999)	783,618	1,014,774	(231,156)	843
61291 Macon-Bibb Literacy Alliance			0	560,000	108,899	451,101	451,101
61299 CDC Building Fund	750,000		750,000			0	(750,000)
61309 Macon EOC			0			0	0
61335 A/E Miscellaneous		1,037,956	(1,037,956)		1,182,245	(1,182,245)	(144,289)
61337 Jones County A/L	20,000		20,000	20,000		20,000	0
62007 Concession Sales	76,841	78,822	(1,981)	199,542	255,120	(55,578)	(53,597)
90116 GA Dept of Corrections Testing			0	2,625		2,625	2,625
90117 STABLE 4ward - Macon	118,775	118,775	0			0	0
90118 STABLE 4ward - Warner Robins	181,607	181,607	0			0	0
90130 GA Dept of Corrections	36,300		36,300			0	(36,300)
90360 Child & Adult Care Food Prog	83,320	83,320	0	41,632	63,171	(21,539)	(21,539)
90391 Bright from Start PreK Funds	247,305	247,305	0	186,997	200,837	(13,840)	(13,840)
90602 DOL Fatherhood			0	300		300	300
90831 Nursing Program Expansion	455,469	455,469	0	247,333	247,333	0	0
95367 FY2021 MRR Bond	1,430,389	1,430,389	0			0	0
95373 FY2022 MRR Bond	84,846	84,846	0			0	0
95374 FY2022 Equipment Refresh	4,268	4,268	0			0	0
95386 FY2023 Aviation Equip Bond	24,074	24,074	0	11,310	11,310	0	0
95388 FY2024 Nursing Renov. Bond	177,905	177,905	0	46,582	46,582	0	0
95394 FY2023 MRR Bond	838,627	838,627	0			0	0
95395 FY2023 Equipment Refresh	331,809	331,809	0	1,198	1,198	0	0
95401 FY2024 Equipment Refresh	56,924	56,924	0	362,862	362,862	0	0
95406 FY2024 MRR Bond	273,439	273,439	0	11,090	11,090	0	0
95412 FY2025 Equipment Refresh			0	60,610	60,610	0	0
95424 FY2025 MRR Bond			0	461,819	461,819	0	0
96220 DHS/DFCS Training Grant	183,290	183,290	0	173,946	163,832	10,114	10,114
<b>Grand Total</b>	<b>57,293,432</b>	<b>58,263,476</b>	<b>(970,044)</b>	<b>56,367,769</b>	<b>57,999,443</b>	<b>(1,631,674)</b>	<b>(661,630)</b>
Net to Date	(970,044)			(1,631,674)			
Prior Year Carry-over	2,865,814			874,053			
Net Income, including PY Carry-over		1,895,770			(757,621)		(2,653,391)

## Adult Education Update

### CGTC Board of Directors Meeting

**Report Date:** April 1, 2025

**Meeting Date:** April 8, 2025

**Prepared By:** Dr. Brittany Lucas, Vice President for Adult Education & Re-Entry Services

**National Reporting System (NRS) Statistics (WIOA Local)** - Students acquiring 12 or more attendance hours (NRS Statistics are unduplicated)

	Total Number Enrolled	Total Attendance Hours	Total Number of Measurable Skill Gains	Percentage Achieving Measurable Skill Gain	HSE Graduates*
<b>FY24</b>	<b>1,735</b>	<b>130,110</b>	<b>784</b>	<b>44%</b>	<b>134</b>
<b>FY25</b>	<b>1,742</b>	<b>119,902</b>	<b>756</b>	<b>43%</b>	<b>137</b>

\* The HSE Graduates number includes GED® Test Graduates, HiSET™ Exam Graduates, and CGTC Academy: CPH Pathway High School Diploma graduates who are students

**WIOA Local – Gains and Attendance by EFL** – WIOA local totals of the number of students enrolled, total attendance hours, MSG and percentages by entering educational functioning level for all students acquiring 12 or more attendance hours.

Entering Educational Functioning Level	Total Number Enrolled	Total Attendance Hours for all participants	Total number of Measurable Skill Gains	Percentage of Enrollment with Measurable Skill Gains
ABE1 Beginning Literacy	116	11,810.75	54	47%
ABE2 Beginning Basic Education	728	46,880	274	38%
ABE3 Intermediate Low	499	33,335	226	45%
ABE4 Intermediate High	101	4,632.25	58	57%
ASE1 Low	7	231.50	4	57%
ASE2 High	0	0	0	0%
ESL1 Beginning Literacy	71	5,367.50	31	44%
ESL2 Low Beginning	77	6,523	45	58%
ESL3 High Beginning	53	3,996.25	26	49%
ESL4 Intermediate Low	41	2,961.75	16	39%
ESL5 Intermediate High	34	2,270.75	15	44%
ESL6 Advanced	15	1,194	7	47%
<b>TOTAL</b>	<b>1,742</b>	<b>119,902</b>	<b>756</b>	<b>43%</b>

**WIOA Local – Gains and Attendance by County** – WIOA local totals of the number of students enrolled, total attendance hours, MSG, and percentages by County. Duplication may exist in this report.

County	Total Number Enrolled	Attendance Hours	EFL + HSE + IET Gains	% MSG	% of County with less than HSD
Baldwin	185	10,935	100	54%	13.5%
Bibb	835	53,603	420	50%	13.6%
Crawford	23	1,849	10	43%	16.9%
Dooly <sup>1</sup>	12	632	1	14%	19.5%
Houston	744	38,817	361	49%	7.4%
Jones	34	3,024	15	44%	8.3%
Monroe	20	1,503	11	55%	13.2%
Peach	32	2442	19	34%	15.6%
Pulaski <sup>2</sup>	44	1,583	11	32%	20.5%
Putnam	86	3,515	55	64%	12.3%
Twiggs	12	939	9	75%	20.4%

**AED**  
**Success**  
**Stories**  
 Chick-fil-  
 A

### Fundraiser to purchase Test Vouchers Money Raised: \$736.76



#### AED Updates:

- April 7<sup>th</sup> Beginning Date for Spring Classes
- June 17<sup>th</sup> Ending Date for Classes

<sup>1</sup> 5 students from Dooly County are enrolled in classes with instructors in other counties. Students are counted in the county where the instructor is located.

<sup>2</sup> 22 students enrolled from Pulaski County who are not at Pulaski State Prison.

## Economic Development Update

### CGTC Board of Directors Meeting

**Report Date:** March 31, 2025

**Meeting Date:** April 8, 2025

**Prepared By:** Ms. Andrea Griner, Vice President for Economic Development

#### Customized Business and Industry Training:

Business or Organization	Training Delivered	Number Trained	Length of Course	Training Dates
WR-ALC	Production Environment Readiness	21	36	2/13-2/19
	General Maintenance Procedures	9	24	2/24 - 2/26
	Production Environment Readiness	20	36	2/27 - 3/04
	General Maintenance Procedures	7	24	3/07 - 3/11
DJJ Macon YDC	Increasing Self Awareness	10	8	3/3 & 3/4
DJJ Eastman YDC	Welding Program	10	120	3/3 - 4/30
Armstrong World Industries	OSHA 10 and Forklift Training	6	18	3 /4 & 3/5
Macon-Bibb County Government	Fundamentals of Supervision & Management	1	24	3/7 – 6/7
Multiple Companies (11)	Hands-On Ergonomics	16	2	3/9
DJJ Milledgeville YDC	Warehouse & Distribution	6	7	3/11 & 3/13
Advanced Drainage Systems	Basic Excel	10	6	3/12
Perry Housing Authority	Customer Service	2	2	3/12
Warner Robins Housing Authority	Customer Service	8	2	3/12
Bryon Housing Authority	Customer Service	1	2	3/12
GIGA	Forklift Training	1	8	3/12
	Forklift Training	2	8	3/27
Macon Water Authority	Introduction to Microsoft Excel 2019	5	24	3/12 - 6/12
Macon Water Authority	Introduction to Microsoft Access	3	24	3/12 - 6/12

Baldwin County Schools	Spanish in the Classroom	1	24	3/12 - 5/12
GA Division of Child Support Services	Forklift Training	8	8	3/18
Putnam County Clerk's Office	Excel Intermediate	1	6	3/18 & 3/20
Peach County Government	Excel Intermediate	2	6	3/18 & 3/20
WR-CET (Civilian Education & Training)	FA CPR AED Instructor Training	6	8	3/19
Central Georgia Technical College	FA CPR AED Instructor Training	1	8	3/19
Middle Georgia Consortium	Introduction to Artificial Intelligence	3	2	3/25
Macon Transit Authority	Introduction to Artificial Intelligence	1	2	3/25
Ask AI Joe	Introduction to Artificial Intelligence	1	2	3/25
Multiple Companies (8)	Mental Health in the Workplace and OSHA Regulations	3	9	3/20
Multiple Companies (39)	NEC Code Updates (Electrical CE)	49	4	3/20
Farmers & Merchants Bank	Excel Basic	2	6	3/25 & 3/27
Central Georgia Technical College	Forklift Training	1	8	3/27
Clean Control Corporation	Forklift Training	1	8	3/27
	Everyone Communicates, Few Connect	2	6	3/28
Middle Georgia Consortium	Everyone Communicates, Few Connect	1	6	3/28
Peach County Board of Commissioners	Everyone Communicates, Few Connect	1	6	3/28

### Continuing Education Courses Delivered:

Training Delivered	Number Trained	Length of Course	Training Dates
Driver's Education	11	30/6	3/1 - 27
Driver Training – Drive Only	2	6	3/1 - 27
Ed2Go Online Personal & Professional Training	6	24	3/1 - 3/31
Ed2Go Career Training & Certification	2	Various	3/1 - 3/31
Forklift Training	5	8	3/12
NEC Code Updates	10	4	3/20
Forklift Training	2	8	3/24
Introduction to Artificial Intelligence	1	2	3/25
Forklift Training	4	8	3/27
Everyone Communicates, Few Connect	1	8	3/28

### **DHS/DFCS Training Grant:**

<b>Training Delivered</b>	<b>Number Trained</b>	<b>Length of Course</b>	<b>Training Dates</b>
OCP 805 CPS	10	70	3/3 – 3/14
ABDG 3020	9	119	3/5 – 3/27
OCP 703R IPV	22	14	3/20 – 3/21
Trainers Meeting	3	7	3/25
FSFM 1030	10	70	3/31 – 4/11

### **Adult Education - IET:**

<b>Training Delivered</b>	<b>Number Trained</b>	<b>Length of Course</b>	<b>Training Dates</b>
Forklift Training	10	8	3/13

### **DoD STEM SubAward Grant (AI & Robotics)**

<b>Training Delivered</b>	<b>Number Trained</b>	<b>Length of Course</b>	<b>Training Dates</b>
AI & Robotics for Operators	15	7	3/28

### **Industry Outreach:**

- Advanced Drainage Systems – Peach
- Armstrong World Industries – Bibb
- Blue Bird – Peach
- Clean Control Corporation - Houston
- Flex Tec – Dooly
- Graphic Packaging International – Bibb
- Graphic Packaging International – Houston
- Hawkinsville Chamber- Pulaski
- Macon Transit Authority – Bibb
- Macon Water Authority – Bibb
- Nichiha – Bibb
- Prince – Bibb
- Robins Financial Credit Union – Houston
- Trinity School of Medicine – Houston
- WR-ALC – Houston

### **Community Outreach:**

- City of Milledgeville
- City of Perry- Perry University
- Division of Child Support Services, Georgia Dept. of Human Services
- Houston College & Career Academy Board Meeting
- Houston County Development Authority Board Meeting
- Macon Transitional Center
- Macon-Bibb – Middle Georgia CEO
- Macon-Bibb -Middle Georgia Regional Leadership
- Perry Housing Authority
- Pulaski Archway Partnership
- Pulaski Workforce Committee

- Robins Regional Chamber of Commerce – Eggs & Issues
- Robins Regional Chamber of Commerce – State of the Base
- Society of Human Resources Managers Meeting
- Twiggs Development Authority

### **Facilities:**

- **Over 1,095 visitors utilized the facilities at the Warner Robins campus** during March including Warner Robins Alumnae Chapter of Delta Sigma Theta, Middle Georgia RESA, WR-ALC, RBI Benefits Training, Jack Links, American Red Cross, Technical College System of Georgia, Mingledorffs, and Trinity School of Medicine.
- **Over 950 visitors utilized the facilities at the Macon campus** during March including the Department of Family and Children Services, Nichiha USA, Middle Georgia RESA, Technical College System of Georgia, Gap Group, First Quality Supervisor Summit, Baker Distributing Company, Governor's School Leadership Academy.
- **Over 210 visitors utilized the facilities at the Milledgeville campus** during March including the American Red Cross Blood Drive, Baldwin County Board of Education, Baldwin County Chamber of Commerce and North Central Health District ECE Summit.



## Enrollment Services, Marketing, and Public Relations Update

**Report Date:** April 7, 2025

**Meeting Date:** April 8, 2025

**Prepared By:** Dr. Janet Kelly, Associate Vice President for Enrollment Services, Marketing, and Public Relations

### Enrollment

#### Spring Semester 2025

- Spring semester enrollment goal: **10,500** → Actual Spring enrollment as of April 7<sup>th</sup>: **10,788**
  - GDC is still adding students for spring term

Spring NET	Overall	Credit	HS	DOC	DAP	CPH/AO
2024	10,247	5,107	4,461	361	222	89
2025	10,788	5,531	4,646	312	243	53
Difference	541	424	185	-49	21	-36
Growth/loss	5.3%	8%	4%	-14%	9%	-40%

Spring GROSS	Overall	Credit	HS	DOC	DAP	CPH/AO
2024	11,301	5,938	4,611	362	269	114
2025	11,948	6,441	4,800	316	298	90
Difference	647	503	189	-46	29	-24
Growth/loss	5.7%	8%	4%	-13%	11%	-21%

Source: CGTC iNet V2 as of April 7, 2025

### Enrollment Services Updates

#### Admissions/Recruitment

- Held GA Match Recruitment Days in Macon and Warner Robins with good turnout for both events
  - GA Match Day for Milledgeville is coming up on April 17, 10 a.m. to 4 p.m.

#### Dual Enrollment

- A total of 39 dual enrollment students enrolled through GA College Early College will participate in CGTC's Graduation on May 2 as Associate Degree graduates.
  - 36 of these students have also earned one or more TCCs

#### Marketing and Public Relations and Global Initiatives

- GOAL/Rick Perkins/TCSG Leadership Summit**
  - April 28-May 1, 2025, at the Grand Hyatt Atlanta in Buckhead

## Facilities

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**Report Date:** April 8, 2025

**Meeting Date:** April 8, 2025

**Prepared By:** Scruggs

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### Facilities Projects

- Milledgeville EV and Mechatronics Labs Renovation is moving forward, with a projected completion around May-June 2025. Construction documents have been approved by Georgia State Finance and Investment Commission (GSFIC) Design Review Group (DRG) and the State Fire Marshal. Demolition is complete, and construction began in December.
- The FY 25 Capital Outlay project (renovation of several Macon campus buildings) architect and contractor project kick-off is scheduled for March 13. Design document submission is projected for late 2<sup>rd</sup> quarter 2025, with construction commencing one month following DD approval. The construction portion will likely take 1 year +.
- The FY26 capital outlay request was forward to TCSG, and the request is listed as a “supplemental project.” The request is for funding to make significant infrastructure improvements:
  - Major HVAC components and controls
  - Roofs
  - Parking lots
  - Fire Alarm system upgrades
  - Ground water intrusion remediation
  - These projects are internally estimated at \$6.7MM plus escalation
- The request shown above is also being submitted as a part of a System-Wide Critical Infrastructure supplemental Major Repair and Renovation (MRR) funds request.
- We are soliciting proposals for current Facilities Conditions Assessments. This project will produce a document to help us establish priority-driven plans to attack deferred and ongoing maintenance.

## VECTR Update

**Report Date:** April 1, 2025

**Meeting Date:** April 8, 2025

**Prepared By:** Col. Don Layne (Ret.), Chief Operating Officer, GA VECTR Center

### Section I - VECTR Center Key Events this month:

- Attended Aviation Advisory Meeting on 3/12
- Attended Robins COC State of the Base on 3/13
- Hosted GA-AIM Site Visit of the AI Enhanced Robotics Manufacturing Lab on 3/18
- Hosted VECTR Spring Career Fair with a total of 234 attendees, 36 employers attended, on 3/19

### VECTR Center Key Updates this month:

- VITA Tax Services
  - Hosted a total of 214 tax appointments as of 3/27
- Military Spouse Training Initiative
  - Second cohort will begin October 6th
- New SkillBridge Programs at VECTR
  - Orthopedic Technology
    - First class began on 2/18 with 4 students

### Section II – Customer Services provided by the VECTR Center:

Service Area	March 2025	AY 2025	August 2016 to Present
Career Coaching	127	387	5,180
Education & Ed Financing	769	4,153	23,401
Community Resources	131	483	5,619
Entrepreneurship	1,014	4,927	22,494
Testing Center	180	1,414	9,896
VA Health Enrollment	110	3,157	9,482
Veterans Service Officers (VSO)	492	5,437	78,218
WIOA	288	457	1,053
Other	1,352	8,115	40,574
<b>Totals</b>	<b>4,463</b>	<b>28,530</b>	<b>195,917</b>

### Section III – VECTR Utilization this month:

Event Name	Organization	Location	Number of Attendees	Dates
Weekly Veterans Vocational Rehabilitation ( <b>VA VOC REHAB</b> ) Client Meeting	Carl Vinson VA	136	3	3/3
VITA Tax	United Way	146,154	10	3/4
Warner Robins Air Logistics Complex ( <b>WRALC</b> ) Talent Acquisition Off Site	Robins AFB	144	8	3/4
Carl Vinson VA Medical Center ( <b>CVVAMC</b> ) Homeless Services Client Meeting	Carl Vinson VA	136	2	3/4
<b>VA VOC REHAB</b> Client Meeting	Carl Vinson VA	136	2	3/5
VITA Tax	United Way	146,154	16	3/6
Robins Military Family Readiness Center ( <b>MFRC</b> ) Pre-Separation Counseling	Robins AFB	152	40	3/6
Air Force Sustainment Center Installation Contracting Division Leadership Offsite	Robins AFB	104	12	3/7
CGTC ED AI & Robotics for Operators	CGTC	152	40	3/7
Weekly <b>VA VOC REHAB</b> Client Meeting	Carl Vinson VA	136	6	3/10
Veterans Affairs Supportive Housing ( <b>HUDVASH</b> ) Client Meeting	Carl Vinson VA	136	2	3/10
Distributed Common Ground System ( <b>DCGS</b> ) C3IAS SHAq Team Meeting with Contracting	Robins AFB	152	20	3/10
<b>MFRC</b> Transition Assistance Program Workshop	Robins AFB	144	40	3/10-3/12
VITA Tax	United Way	146,154	9	3/11
<b>WRALC</b> Talent Acquisition Off Site	Robins AFB	152	8	3/11
First Quality Interviews	First Quality	104, 136	25	3/11-3/12
<b>VA VOC REHAB</b> Client Meeting	Carl Vinson VA	136	2	3/12
Air Force Life Cycle Management Center ( <b>AFLCMC</b> ) WLN C-130J Block Upgrade Meeting	Robins AFB	152	40	3/12-3/14
VITA Tax	United Way	146,154	11	3/13
Defense Logistics Agency ( <b>DLA</b> ) Interviews	Robins AFB	104	10	3/13
Weekly <b>VA VOC REHAB</b> Client Meeting	Carl Vinson VA	136	6	3/17
VITA Tax	United Way	146,154	14	3/18
VECTR Career Fair	VECTR	VECTR	234	3/19
VITA Tax	United Way	146,154	14	3/20
<b>HUDVASH</b> Client Meeting	Carl Vinson VA	136	2	3/20
VA Writers Meeting	Carl Vinson VA	136	3	3/21
Weekly <b>VA VOC REHAB</b> Client Meeting	Carl Vinson VA	136	6	3/24
<b>MFRC</b> Transition Assistance Program Workshop	Robins AFB	151	30	3/24-3/25
<b>DCGS</b> C3IAS Team Building Offsite	Robins AFB	104	10	3/24
<b>DLA</b> Mission Partners Summit 2025	Robins AFB	144/145	50	3/24-3/26
VITA Tax	United Way	146,154	16	3/25
<b>DLA</b> Extant Telecom	Robins AFB	136	1	3/25
<b>DCGS</b> C3IAS Cyber Team Round Table	Robins AFB	104	12	3/25-3/26
VITA Tax	United Way	146,154	22	3/27
Georgia Department of Veterans Service ( <b>GDVS</b> ) Georgia Woman Veteran of the Year Luncheon	GDVS	144/145	70	3/27
Mercer University Graduate Admissions Table	Mercer	Lobby	8	3/27
<b>AFLCMC</b> Automatic Test Systems Program Management Review with Hill AFB	Robins AFB	152	15	3/27
CGTC ED AI & Robotics for Operators	CGTC	152	40	3/27
<b>HUDVASH</b> Client Meeting	Carl Vinson VA	136	2	3/27
Weekly <b>VA VOC REHAB</b> Client Meeting	Carl Vinson VA	136	4	3/31
<b>Total</b>			<b>865</b>	

**Section IV - CGTC Classes/Workshops conducted at VECTR this month:**

<b>Class Name</b>	<b>Number Enrolled</b>	<b>Length of Course (Weeks)</b>	<b>Training Dates</b>
AI Enhanced Robotics Manufacturing	8	15 Weeks	2/18-5/30
Air Conditioning Technology	10	15 Weeks	2/18-5/30
Aircraft Assembly & Repair Technician	5	15 Weeks	2/18-5/30
Electrical Construction	8	15 Weeks	2/18-5/30
Industrial Systems Maintenance	0	15 Weeks	NA
Orthopedic Technologist	4	15 Weeks	2/18-5/30
Welding	13	15 Weeks	2/18-5/30
CDL – Spring Cohort 2	12	6 Weeks	(12/9-12/17) 2/19-3/24
Cisco Networking	4	15 Weeks	1/8-5/1
Logistics Management Specialist	7	15 Weeks	1/8-5/1

<b>Workshop Name</b>	<b>Trainer</b>	<b>Number Trained</b>	<b>Training Date</b>
Medicare 101	New Seasons Retirement Solutions	2	3/4
Your VA Benefits & the MyHealtheVet Website	Mr. Charles Johnson, VA Benefits Advisor	11	3/5
Grief and Gaines- Navigating Life After Loss	Kingdom Behavioral Health	3	3/11
VECTR Resume Workshop	VECTR Success Coach	2	3/17
Smart Phone Features and Functionality	Mercer University	6	3/18
Coffee & Camaraderie	VECTR	12	3/21
How to Improve Your Credit Score	SumMark Community Bank	2	3/25
Hair Loss Solutions & Maintaining Healthy Hair	Bradley Hair/Hair Replacement Center	11	3/26
VECTR Resume Workshop	VECTR Success Coach	2	3/31
<b>Total</b>		<b>51</b>	

**Section V - Veterans Business Outreach Center (VBOC) events this month:**

• **Counseling Sessions: 96**

Event	Event Type	Location	Number Trained	Training Dates
Boots to Business	In-person	Fort Eisenhower	20	3/5/-3/6
VET S.O.S. Podcast @Veterans Sharing Our Stories	In-person	VECTR Center	2	3/8
Introduction to Government Procurement	Virtual	VECTR Center	0	3/10
Boots to Business	In-person	Hunter AAF	12	3/10-3/11
Boots to Business	In-person	Fort Benning	21	3/11-3/12
Reboot - Boots to Business	Virtual	VECTR Center	22	3/12-3/13
AMPLIFY Hiring Our Heroes Fort Eisenhower	In-person	Fort Eisenhower	0	3/12-2/14
Reboot - Military Spouses Pathway to Business (MSP2B)	Virtual	VECTR Center	15	3/18
AMPLIFY Hiring Our Heroes Fort Stewart	In-person	Fort Stewart	50	3/19
Kennesaw State University Lunch & Learned Georgia VBOC	In-person	Kennesaw	15	3/20
WALK THROUGH: How to Register in SAM for Government Contracting Opportunities!	Virtual	Atlanta	281	3/25
Boots to Business	In-person	Fort Stewart	25	3/25-3/26
GA VBOC Resource Table/Guest Speaker for the 2025 Women Veterans Pink & White Summit Powered by Fiserv	In-person	Atlanta	300	3/27
Meeting with the Entrepreneurs Source	In-person	Augusta	2	3/27
Boots to Business	In-person	NSB Kings Bay	12	3/27-3/28
<b>Total</b>			<b>777</b>	

**Section VI – Student Recruiting Outreach conducted by VECTR this month:**

Event Name	Event Type	Location	Number of Attendees	Dates
CSP Briefing	In-Person	Fort Benning	7	3/5
Pre-Separation Briefing	In-Person	Robins AFB	40	3/6
CSP Briefing	In-Person	Fort Stewart	31	3/6
CSP Briefing	In-Person	Fort Benning	5	3/12
CSP Briefing	In-Person	Hunter AAF	22	3/12
CSP Briefing	In-Person	Fort Stewart	40	3/13
Pre-Separation Briefing	In-Person	Robins AFB	15	3/18
CSP Briefing	In-Person	Fort Stewart	52	3/20
CGTC Match Day/DAP Info Night	In-Person	CGTC – Macon Campus	60	3/25
Informed Decision Briefing	In-Person	Robins AFB	10	3/26
CSP Briefing	In-Person	Fort Benning	3	3/26
CSP Briefing	In-Person	Hunter AAF	28	3/26
CSP Briefing	In-Person	Fort Stewart	35	3/27
<b>Total</b>			<b>348</b>	

## Information Technology, Instructional Technology, and Cyber Security Update

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**Report Date:** March 31, 2025

**Meeting Date:** April 8, 2025

**Prepared By:** Dr. Brian Snelgrove, Chief Information Officer

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### General Information

#### ISP Cutover Update

- Macon Campus
  - o Cox fiber circuit is online
  - o Backup circuit has been accepted by the carrier
- Warner Robins Campus
  - o Cox fiber is in place and being provisioned
  - o Backup circuit has been submitted to the carrier
- Milledgeville Campus
  - o Circuits have been submitted to the carriers
- VECTR Center
  - o Cox fiber has been installed; awaiting provisioning
  - o Backup circuit has been accepted by the carrier
- Hawkinsville
  - o Primary and Backup circuits have been submitted to the carriers
- Aeospace Training Center
  - o Cox fiber is online
- Titans Arena
  - o Cox fiber is online
- Elberta Road
  - o Cox fiber is online
- Putnam County Center
  - o Primary and backup circuits have been submitted to the carriers
- Crawford County Center
  - o Primary and backup circuits have been submitted to the carriers
- Monroe County Center
  - o Pending railroad permit

## Open Positions

The IT department has two additional jobs posted on our website.

- A full-time System Administrator Jr. position to fill a vacancy left by Silver Scott. Ms. Scott has accepted a new position at the college working with the Distance Education division.
- A full-time Project Assistant position has been posted. This is a new position that will help coordinate projects and ensure high quality customer service.



## Institutional Advancement Update

### CGTC Board of Directors Meeting

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**Report Date:** March 26, 2025

**Meeting Date:** April 8, 2025

**Prepared By:** Ms. Tonya McClure, Associate Vice President for Institutional Advancement

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### Special Events

#### CGTC Foundation Golf Tournament

- Over \$53,700 raised as of March 25

#### Administrative Professionals Appreciation

- Luncheon for CGTC administrative staff on April 23

#### TCSG Leadership Summit

- April 28-30
- CGTC Dinner @ Fogo de Chao on April 28

### Large Gifts/Private Grants

#### Pending

- Bloomberg Philanthropies
- James Hyde Porter Charitable Trust

#### Notable Gifts

- Trinity Medical Sciences University
  - \$7,500 sponsorship
- Houston Healthcare
  - \$2,500 sponsorship
- Parrish Construction
  - \$5,000 sponsorship

### Special Projects

#### CGTC Mass Casualty Training Event

- April 19 @ WR campus

#### Spring Semester Scholarship Awards

- Textbook & tools – \$21,100 (tuition awards previously reported)
- Total awards for Spring Semester – \$96,971

## Institutional Effectiveness Update

### CGTC Board of Directors Meeting

**Report Date:** April 4, 2025

**Meeting Date:** April 8, 2025

**Prepared By:** Dr. Deborah Burks, Vice President for Institutional Effectiveness

#### Information Items

IPEDS – As of March 25, 2025, IPEDS surveys for the Fall and Spring Collections have been submitted, e.g. Libraries, Human Resources, Fall Enrollment, and Finance.

#### GRANTS

- **CCAMPIS**

- Child Care Access Means Parents in School Grant
- Provides funding to support student-parents; staff & childcare tuition and fees
- Currently in Year 3 of 4
- Budget Period (3): October 1, 2024 – September 30, 2025
- Current Performance Period Concludes September 2026
- Funding Source: **Department of Education**

Table 1. CCAMPIS Budget Allocation

Category	Amount (\$)
<b>Overall 4-Year Total</b>	<b>1,754,788</b>
<b>Annual Allocation (Per Year)</b>	<b>438, 697</b>
<b>Budget Remaining (as of 3/25/2025)</b>	<b>271,667.32</b>

- Year 2 Annual Report has been submitted

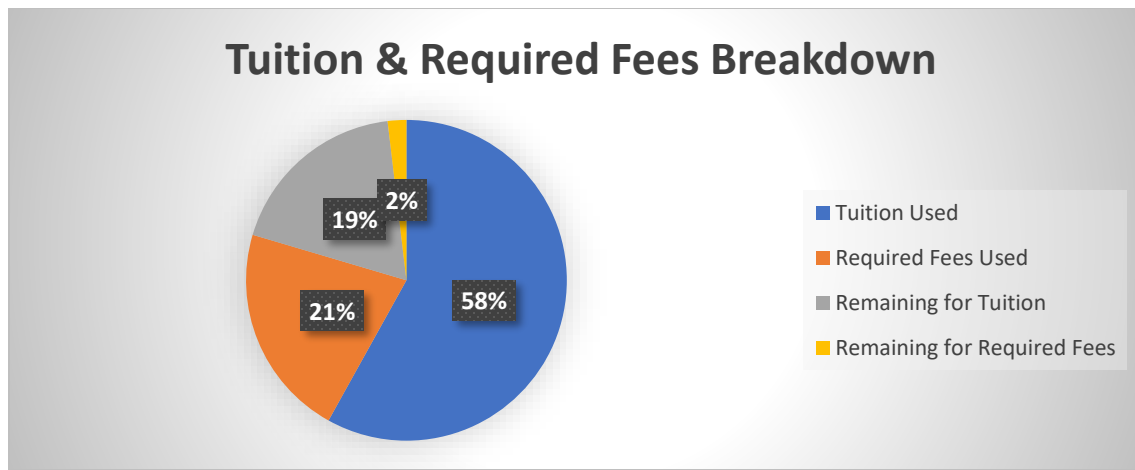
- **CMVOST**

- Commercial Motor Vehicle Operator Safety Training Grant
- Provides funding for tuition and fees to support military-affiliated students and underserved students enrolled in the Commercial Truck Driving program
- Currently in Year 1 of 2
- Performance Period: August 26, 2024 - September 30, 2026
- Funding Source: **Department of Transportation**

Table 2. CMVOST Budget Allocation

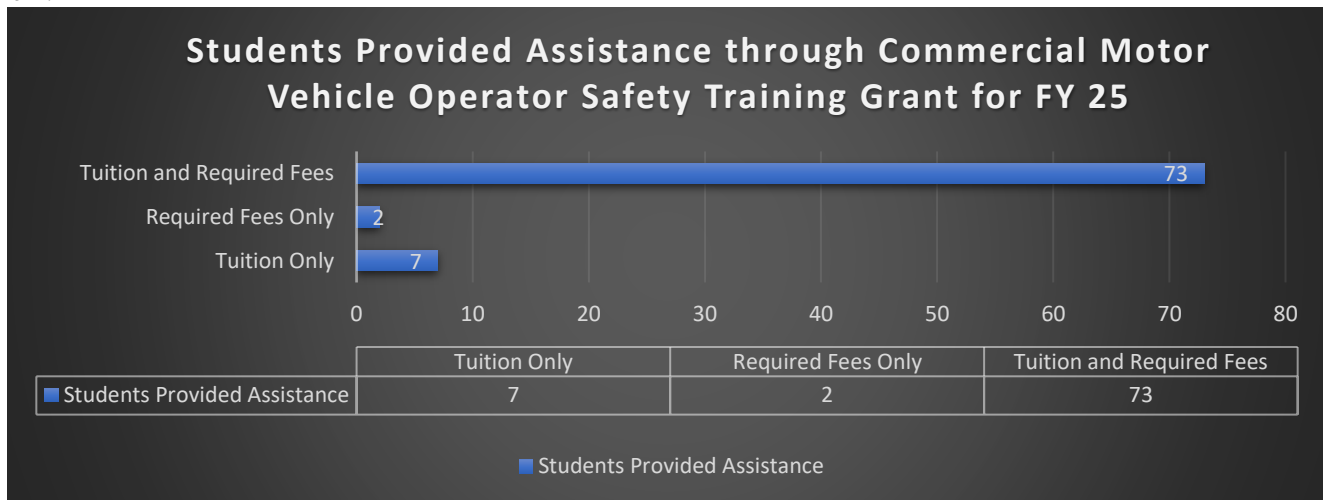
Category	Amount (\$)
<b>Overall 2-Year Total</b>	<b>150,900</b>
<b>Annual Allocation (Per Year)</b>	<b>75,450</b>
<b>Budget Remaining (as of 3/25/2025)</b>	<b>33,416</b>

Chart 1.



- A total of \$95,040 have been used to cover tuition cost for FY 25
- A total of \$35,200 have been used to cover required fee costs for FY 25
- Remaining: \$33,416 (\$30,336 for tuition & \$3080 for required fees)

Figure 1.



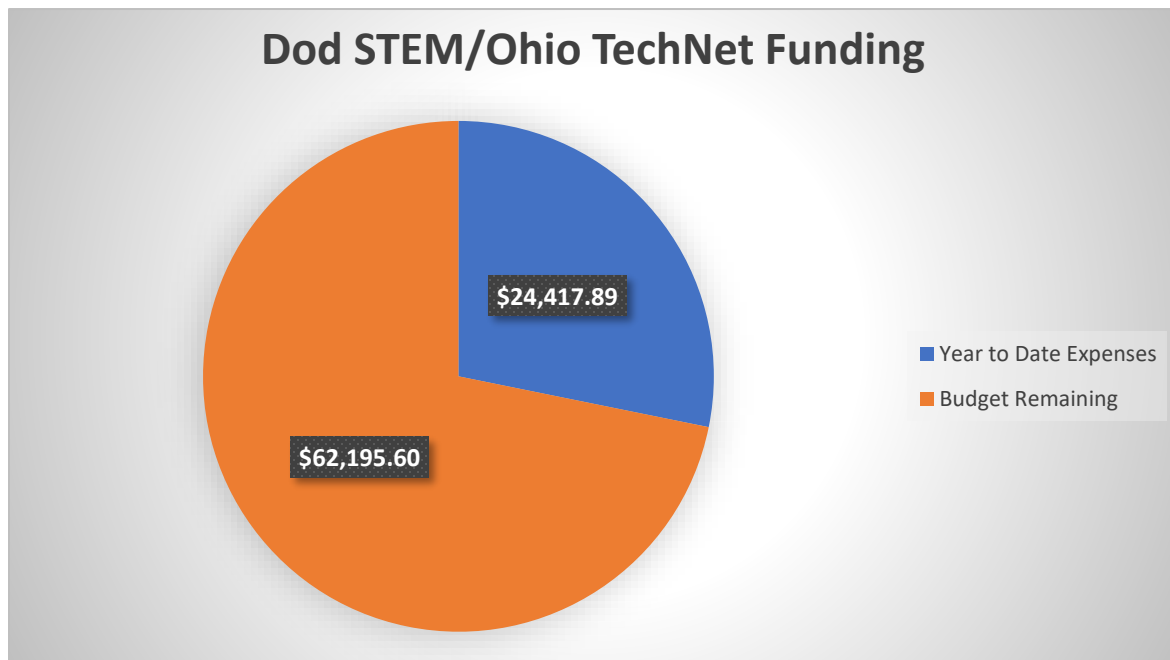
- **DoD STEM/Ohio TechNet**

- **Subaward Grant:** A CGTC Grant Project in collaboration with Loraine County Community College award
- **Currently in Year 3: September 2024 - August 2025**

Table 3. DoD STEM/Ohio TechNet Budget Allocation

Category	Amount (\$)
Overall 3-Year Total with Carryover	86,613.49
Year to Date Expenses	24,417.89
Budget Remaining (as of 3/25/2025)	62,195.60

Chart 2.



- **GEAR UP BIBB**
    - **NEW GRANT**
    - **Pending Subaward Grant:** A TCSG and CGTC Grant Project in collaboration with Bibb County School District & Department of Education
    - **7-year grant: October 2024-September 2031**
- Table 4. Gear Up

Bibb Budget Allocation

Category	Amount (\$)
Allocation Amount	73,878
Year to Date Expenses	0
Budget Remaining (as of 3/25/2025)	73,878

- **Responsibilities of Central Georgia technical College (CGTC):**
  - Provide summer program activities for GEAR UP participants.
  - Provide dual enrollment (including any fees or textbooks) opportunities for GEAR UP students
  - Provide college and career pathway programming for GEAR UP participants, including college- and career readiness activities (i.e., WorkKeys, parent/student workshops on career exploration, college fit, and financial aid education), campus tours, and host summer programs.

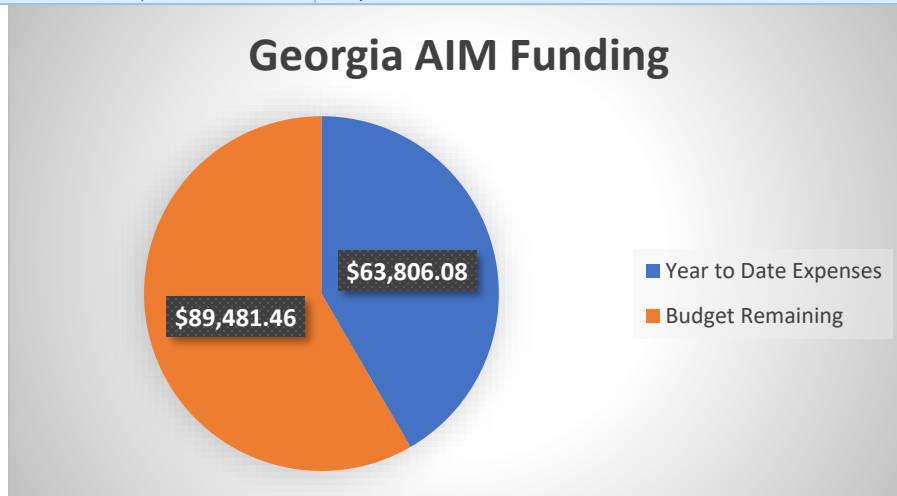
- **Georgia AIM**

- Georgia Tech/TCSG GA-AIM Pass Through Grant
- **Subaward Grant:** A TCSG and CGTC Grant Project in collaboration with Georgia Tech's U.S. Economic Development Administration award (Oct. 2022 – Sept. 2026) \$65 Million
- The College participates with four other technical colleges to carry out activities in support of the Georgia AI Manufacturing (GA-AIM) Technology Corridor a statewide coalition (Oct. 2022 – Sept. 2026)
- **Currently in Year 3: October 2024-September 2025**

Table 5. Georgia AIM Budget Allocation

Category	Amount (\$)
<b>Allocation Amount</b>	<b>153,287.54</b>
<b>Year to Date Expenses</b>	<b>63,806.08</b>
<b>Budget Remaining (as of 3/25/2025)</b>	<b>89,481.46</b>

Chart 3.



- **GA-STACCS**

- Georgia Specialized Training in Acute & Chronic Care Settings Grant
- ASN students participating in the GA-STACCS project will engage in 80 additional hours of specialized training in acute and long-term care, which includes a minimum of 40 hours of service learning in acute and/or long-term care settings under the supervision of a trained GA-STACCS mentor.
- The overall goal of the grant is to increase ASN workforce in rural and underserved areas with emphasis on working in acute care and long-term care post-graduation
- Currently in Year 1 of 4
- Performance Period: September 30, 2024 – September 29, 2028
- Budget Period (1): September 30, 2024 – September 29, 2025
- Funding Source: **Health Resources & Services Administration (HRSA)**

Table 6. GA- STACCS Budget Allocation

Category	Amount (\$)
<b>Overall 4-Year Total</b>	<b>3,660,000</b>
<b>Annual Allocation (Per Year)</b>	<b>915,000</b>
<b>Year to Date Expenses</b>	<b>69,485.96</b>
<b>Budget Remaining (as of 3/25/2025)</b>	<b>845,514.04</b>

- **IDEAS**

- Increase and Diversify Education Abroad for U.S. Students Grant
- Provides funding to develop study abroad opportunities for underrepresented majors/populations
- Currently in Year 2 (Final Year)
- Funding Source: **U.S Department of State**

Table 7. IDEAS Budget Allocation

Category	Amount (\$)
<b>Overall 2-Year Total</b>	<b>35,000</b>
<b>Year to Date Expenses</b>	<b>33,454.93</b>
<b>Budget Remaining (as of 3/25/2025)</b>	<b>1,545.07</b>

- Currently in the process of submitting final reporting documents to World Learning to complete grant closeout
- Due to the federal pause on all U.S. Department of State grant disbursements, all grant-related activities were temporarily suspended as of February 28, 2025  
Effective March 25, 2025, grant-funded activities may now resume

- **PBI CAFÉ**

- Predominantly Black Institutions Competitive- CGTC Action for Equity Grant
- Provides funding to improve enrollment & outcomes for males of color in STEM & Healthcare programs
- Currently in Year 4 of 5
- Performance Period: October 01, 2021 – September 20, 2026
- Budget Period (4): October 01, 2024 – September 20, 2025
- Funding Source: **Department of Education**

Table 8. PBI Budget Allocation

Category	Amount (\$)
<b>Overall 5-Year Total</b>	<b>2,998,185</b>
<b>Annual Allocation (Per Year)</b>	<b>599,637</b>
<b>Budget Remaining (as of 3/25/2025)</b>	<b>395,709.80</b>

- Independent Evaluator Kim Kieswetter conducted a virtual site visit from March 17-18 in connection with the PBI Café grant. During this visit, Ms. Kieswetter engaged with various CGTC faculty, staff, and students who have benefited from the PBI Café funding. She expressed being thoroughly impressed with how CGTC has effectively utilized the grant funds, noting her admiration for the program's impact
- Annual Performance Report Due: April 14, 2025

- **PBI ECCE**

- Predominantly Black Institutions Formula-Early Childhood Care & Education Grant
- Provides funding to improve the outcomes of males of color students, with a focus on the Early Childhood Care and Education (ECCE) program, and enhancements to wraparound student support services including the Library and Academic Success Center.
- Currently in Year 4 of 5
- Performance Period: October 01, 2021 – September 20, 2026
- Budget Period (4): October 01, 2024 – September 20, 2025
- Funding Source: **Department of Education**

Table 9. PBI ECCE Budget Allocation

Category	Amount (\$)
<b>Overall 5-Year Total</b>	<b>2,448,055</b>
<b>Annual Allocation (Year 3: \$489,611) + Carryover (\$317,581)</b>	<b>807,192</b>
<b>Budget Remaining (as of 3/25/2025)</b>	<b>997,859.02</b>

- Annual Performance Report Due April 14, 2025

- **VBOC**

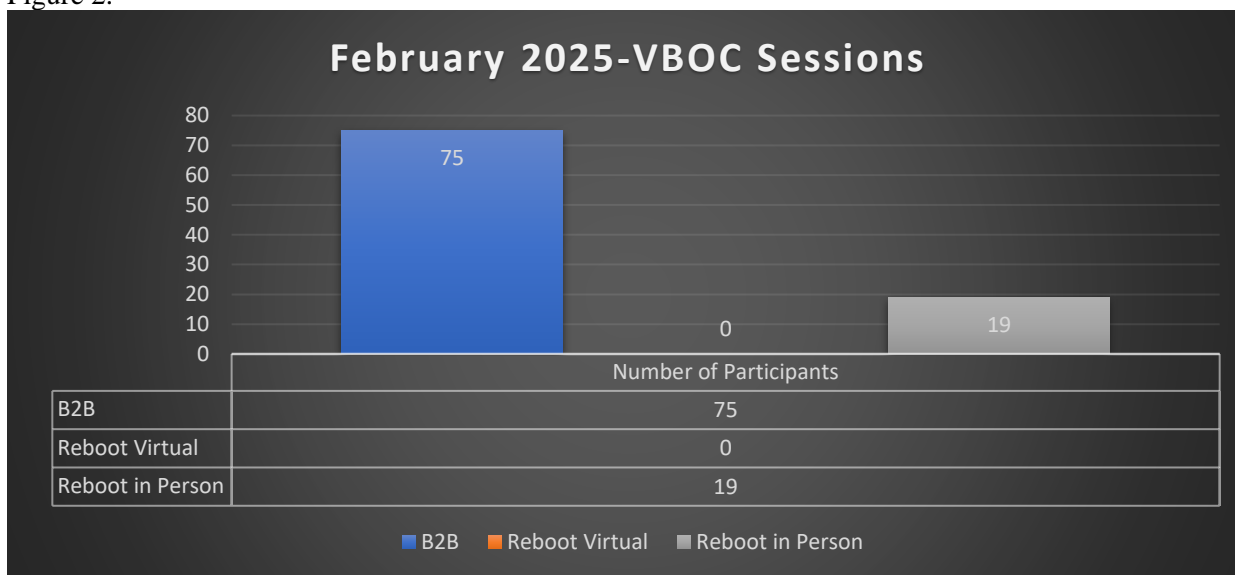
- Veterans Business Outreach Center Grant
- Provides funding for four personnel, travel, and supplies for VBOC at VECTR
- Currently in award year 7
- Funding Source: **Small Business Association**

Table 10. VBOC Budget Allocation

Category	Amount (\$)
<b>Annual Allocation</b>	<b>500,000</b>
<b>Budget Remaining (as of 3/25/2025)</b>	<b>134,024.43</b>

- The 4-person GA VBOC team (including a Contractor) is accomplishing all B2B training and scheduled events

Figure 2.



- In February, VBOC personnel conducted/provided:
  - 7 B2B/Reboot sessions with a total of 75 participants:
  - B2Bs = 5 (MCLB Albany, Fort Moore, NSB Kings Bay, Moody AFB, and Fort Stewart – total of 58 attendees
  - Reboot(s) = 2 (In-person) Military Spouses Pathway to Business (MSP2B) Georgia VECTR Center total of 0 attendee and Russell Innovation Center for Entrepreneurs (RICE) Atlanta, Georgia – total of 17 attendees
  - Counseling services to 91 veterans and spouses

## Surveys

- Predominantly Black Institutions (PBI) Data Form was submitted on March 21
- Spring Integrated Postsecondary Education Data System (IPEDS) Data Collection Due: April 2, 2025
- National Community College Benchmark Project (NCCBP) Survey Due: April 4, 2025
- College Big Future Data Survey Due: April 11, 2025

## Educational Programs – Programmatic Accreditation

IE staff are actively working with the following accredited programs in preparation of self-study reports, accreditation visits, interim and annual report submissions.

#### Paramedicine

- Accredited by CoAEMSP (Committee on Accreditation of Educational Programs for the Emergency Medical Services Professions) as recommended by CAAHEP (Commission on Accreditation of Allied Health Education Programs)
- Annual Report Due May 15, 2025

#### Physical Therapist Assistant

- Reaccreditation by CAPTE (Commission on Accreditation in Physical Therapy Education)
- Annual Report Submitted December 2, 2024
- Self-Study Due June 20, 2025
- On-site visit September 7-10, 2025

#### Radiologic Technology

- Accredited by JR-CRT (Joint Review Committee on Education in Radiologic Technology)
- Macon Campus Annual Report Submitted January 17, 2025
- Macon Campus Interim Report Submitted February 10, 2025

### **Carl D. Perkins Grant**

#### *Internal Controls Visit*

CGTC will have a Perkins Internal Control Review in Spring 2025. In preparation for this review, IE is verifying Perkins purchased equipment by location, reviewing advisory committee documentation, and collecting documentation of all improvement activities provided in the 2024 – 2025 PLANAR. Perkins equipment must be located in the areas as assigned on the budget and must have a federal equipment green inventory sticker. TCSG hosted an Internal Control Pre-Review meeting January 8<sup>th</sup>. The IE Team will be meeting with faculty and staff paid by Perkins funds and other personnel to go over the Internal Controls process and expectations.

#### 2025 Internal Control Review and Preparation Activities Timeline

March 25<sup>th</sup> – Perkins Internal Control Review Planning Session 10:30 AM

April 8<sup>th</sup> – On-Site Perkins Equipment Review

April 9<sup>th</sup> - Perkins Internal Control Review Planning Session 3:15 PM

May 27<sup>th</sup> – Virtual Perkins Documentation Review (Revised Date)

#### *Program Improvement Plan*

CGTC is required to submit improvement plan activities for populations and programs not meeting the institutional benchmark on the FY2024 Perkins data report. Institutional Effectiveness will be working with Academic Affairs to complete the program improvement plan activities. CGTC is required to complete P2 – Graduation improvement plans for 20 programs and P3-Non-Traditional Concentration improvement plans for 25 programs. The CGTC Perkins Program Improvement Plan is due to TCSG by May 2, 2025.



## WIOA (Workforce Innovation and Opportunity Act)

### Enrollment

As of March 2025, the Advisors are serving 127 total active participants shown in the table below by funding category.

Table 1.PY24 WIOA Enrollees by Funding Category

	Active	Job Search	Exits	Closures	Total Enrollees
<b>OSY (Out of School Youth)</b>	43	27	5	14	89
<b>Adult</b>	23	3	2	4	32
<b>Dislocated Worker/ QUEST</b>	61	8	8	22	99
<b>Total Enrollees</b>	127	38	15	40	220

### WIOA Outreach

WIOA Career Advisors attend college and community events as a means of conducting outreach. Attendance at the following events is scheduled.

- March 19th GA Match Day Resource Fair, Warner Robins Campus
- March 25th DAP Information Session, Macon Campus
- March 25th GA Match Day Resource Fair, Macon Campus
- March 27th DAP Information Session, Warner Robins Campus
- April 8th DAP Information Session, Milledgeville Campus
- April 11th RN Bridge Orientation, Macon Campus
- April 12<sup>th</sup> Atrium Community Health Fair, Festival Park, Fort Valley
- April 17th GA Match Day Resource Fair, Milledgeville Campus
- May 17<sup>th</sup> Atrium Community Health Fair, Walter B. Williams Park, Milledgeville



## Student Affairs Update

### CGTC Board of Directors Meeting

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**Report Date:** March 31, 2025

**Meeting Date:** April 8, 2025

**Prepared By:** Dr. Craig Jackson, Vice President for Student Affairs

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#### Career Services

Career Services continues to host several workshops to include Resume Building, Employability Skills sessions, Interview skills and Leveraging Social Media for Employment. Career Fairs will be held in conjunction with Grad Finale: April 8<sup>th</sup>, Milledgeville, April 9<sup>th</sup>, Macon & April 10<sup>th</sup>, Warner Robins.

#### Campus Life

Several clubs and organizations have kicked off spring semester with fundraisers and special events. The college had 7 students attend and competed in the State Joint Leadership Conference with Student Government Association (SGA), Future Business Leaders of America (FBLA) and National Technical Honor Society (NTHS) winners include:

**Future Business Facilitator:** 1<sup>st</sup> place- Jordan Tolbert

**Technology & Computer Science Case Competition:** 2<sup>nd</sup> place- James Hargrove

**Foundations of Communication:** 2<sup>nd</sup> place – Nandhi Mathis

**Who's Who Outstanding FBLA Student:** Nandhi Mathis

**5<sup>th</sup> Year FBLA Advisor Award:** Courtney Watkins

May 30<sup>th</sup>-June 2<sup>nd</sup>: National Leadership Conference in Dallas, TX

#### Counseling/Wellness Department

Food donation request is available each Tuesday & Thursday. April is Stress Awareness Month. Take Back the Night event in conjunction with Crisis Line & Safe House will be held April 14<sup>th</sup> on Warner Robins Campus & April 21<sup>st</sup> Macon campus

#### CGTC Academy Dual Achievement Program (DAP)

DAP currently has a total of 360 students for the year. The goal for the academic year is 400 students. DAP informational session will be held on April 8<sup>th</sup> on the Milledgeville campus.

#### Public Safety

CGTC Law Enforcement has been preparing for several months for the Georgia Law Enforcement Certification Program. The onsite visit was held on March 28<sup>th</sup> and the department passed all inspections and now await the official Letter of Certification.

## Athletics

Both Men & Women lost in the first round of conference tournament play. All sports are currently in the recruitment phase as they prepare for the upcoming seasons.

Graduation May 2<sup>nd</sup> @ 7:00pm Macon Coliseum, keynote speaker Dr. Ray Perren, TCSG Deputy Commissioner.