

Central Georgia Technical College

Local Board of Directors Meeting

AGENDA

Wednesday, March 12, 2025

CGTC Milledgeville Campus – H Building Quads
54 Highway 22 West, Milledgeville, Georgia 31061
10:30 a.m. – 12:00 p.m.

Call to Order

Dr. Avis Williams

Invocation and Pledge of Allegiance

Approval of Minutes

Dr. Avis Williams

Division Reports

- | | |
|-----------------------------------|----------------------|
| • Academic Affairs - ACTION ITEM | Ms. DeAnn Nester |
| • Administrative Services | Dr. Michelle Siniard |
| • Adult Education | Dr. Brittany Lucas |
| • Economic Development | Ms. Andrea Griner |
| • Executive Vice President | |
| ○ Enrollment/Marketing/PR | Dr. Janet Kelly |
| ○ Facilities/Satellite Operations | Mr. Jeff Scruggs |
| ○ VECTR Center | Col. Don Layne |
| • Information Technology | Dr. Brian Snelgrove |
| • Institutional Advancement | Ms. Tonya McClure |
| • Institutional Effectiveness | Ms. Deborah Burks |
| • Student Affairs | Dr. Craig Jackson |

President's Report

Dr. Ivan Allen

Old Business

Dr. Avis Williams

New Business

Dr. Avis Williams

Adjourn

Central Georgia Technical College Board of Directors

Local Board Meeting

Wednesday, February 12, 2025

CGTC Macon Campus – A Building Board Room

3300 Macon Tech Drive, Macon, GA 31206

10:30 a.m. – 12:00 p.m.

In Attendance

Allen, Ivan

Brown, Tequita

Clough, Michael

Couch, Mike (electronic)

Dietrich, Carrie

Durham, Shannon

Early, Marcus

Ellis, Rick

Ferguson, Dorothy

Fuentes Duarte, Jesus

Gordon, LaKeitha

Griner, Andrea

Gunn, Kim

Harmon, Al

Hart, Sam

Hawkins, Kennosha

Jackson, Craig

Jackson, Tatrabian

Johnson, Cathy

Kelly, Janet

Kramer, Jay

Lambert, Karen

Layne, Don

Lucas, Brittany

Martinez, Yohar

McClure, Tonya

McDowell, Brooklyn

Mirzakulova, Ekaterina

Nester, DeAnn

O'Neal, Kathy

Pace, Mike

Redding-Andrews, Karla

Repzynski, Allison

Rivera-Thompson, JoBen

Rogers, Trina

Rumney, Cindy

Scruggs, Jeff

Siniard, Michelle

Snelgrove, Brian

Steele, Danielle

Swann, Sabrina

Turner, Jackie

Williams, Avis

Wilson, Eric

Wynne, Patty

I. Call to Order

Dr. Avis Williams called the meeting to order at 10:30 a.m.

II. Approval of Minutes

The December meeting minutes were approved.

III. Special Presentations

The Board had the privilege of hearing from the Outstanding Teacher of the Year, the GOAL student, the Rick Perkins Award winner, and the EAGLE student. Each of these individuals shared their winning stories and will move on to compete at the regional level.

IV. Division Reports

Ms. DeAnn Nester presented two new TCCs for approval from the Board, an Electrical Vehicle Professional (EVP1) TCC and a Hybrid/Electric Vehicle Repair Technician (HVR1) TCC. A motion was made by Mr. Eric Wilson with a second from Mrs. Karla Redding-Andrews; the Board unanimously approved the College's newest TCC requests.

V. Adjournment

The Board of Directors meeting was adjourned at 11:56 a.m.

DRAFT

New Program Request, Programmatic Accreditation Update, General Information

Report Date: March 3, 2025

Meeting Date: March 12, 2025

Prepared By: DeAnn Nester, Vice President for Academic Affairs

New Program Requests

Mechatronics Technology (MT23) Associate of Applied Science Degree

Mechatronics Technology (MTD2) Diploma

Programmatic Accreditations (Update)

ACEN – Accreditation Commission for Education in Nursing

ARC-STSA – Accreditation Review Council on Education in Surgical Technology and Surgical Assisting

ASE – Automobile Service Excellence

ASHP – American Society of Health System Pharmacists

CAPTE – Commission on Accreditation in Physical Therapy Education

CoAEMSP – Commission on Accreditation of Educational Programs for the EMS Professions

CODA – Commission on Dental Accreditation

JRCERT – Joint Review Committee on Education in Radiologic Technology

JRC-CVT – Joint Review Committee on Education in Cardiovascular Technology

General Information

Statewide Articulation Agreement Signed

Apprenticeship Program Update

Licensure / Pass Rates

NEW PROGRAM REQUEST

MECHATRONICS TECHNOLOGY (MT23)

Associate of Applied Science Degree

Proposed Date of Implementation: Fall Semester 202612

Location: Milledgeville Campus

Statement of Need for Program in the Service Area: Mechatronics personnel, technicians, electricians, millwrights, and other related jobs are charged with inspecting, maintaining, troubleshooting, and repairing commercial and industrial mechanical and electrical systems. These systems are found in manufacturing applications, assembly lines, and production facilities. The complex machinery found in each of these situations need technicians to install, service, troubleshoot, maintain, and repair machinery in order for the companies to maintain a high level of productivity. Industrial machinery mechanics, machinery maintenance workers and millwrights held about 408,300 jobs in 2008. 45,200 of these jobs were held by millwrights, with the largest concentration of workers in manufacturing and construction industries. Industrial mechanics held about 287,700 jobs, while machinery maintenance workers accounted for 75,400 jobs. Many of both types of workers were employed in the manufacturing sector in industries such as food processing, chemical processing, fabricated metal product, machinery, and motor vehicle and parts manufacturing. Additionally, about 10% work in wholesale trade, mostly for dealers of industrial equipment. Manufacturers often rely on these dealers to make complex repairs to specific machines. About 9% of mechanics work for the commercial and industrial machinery and equipment repair and maintenance industry, often making site visits to companies to repair equipment. Employment is expected to grow more slowly than average, and applicants with broad skills in machine repair and maintenance should have favorable job prospects.

Program Description: The Mechatronics Technology Degree Program is designed for the student who wishes to prepare for a career as a Mechatronics technician/electrician. The program provides learning opportunities that introduce, develop and reinforce academic and technical knowledge, skill, and attitudes required for job acquisition, retention, and advancement. Additionally, the program provides opportunities to retrain or upgrade present knowledge and skill. The Degree program teaches skills in Mechatronics Technology providing background skills in several areas of industrial maintenance including electronics, industrial wiring, motors, controls, PLC's, instrumentation, fluid power, mechanical, pumps and piping, and computers. Graduates of the program receive a Mechatronics Technology Degree that qualifies them for employment as industrial electricians or Mechatronics technicians.

Program Curriculum

MECHATRONICS ASSOCIATE DEGREE			
GENERAL EDUCATION CORE			15
Area I – Language Arts/Communication			
ENGL	1101	Composition & Rhetoric	3
Area II – Social/Behavioral Science			
XXX	xxx	Social/Behavioral Science Elective	3
Area III – Natural Science/Mathematics			
Mathematics courses (choose 3 hours)			

MATH	1101	Mathematical Modeling	3
MATH	1103	Quantitative Skills & Reasoning	3
MATH	1111	College Algebra	3
Area IV – Humanities/Fine Arts			
XXXX	xxxx	Humanities/Fine Arts Elective	3
Area V – Additional Program Requirements			
XXXX	xxxx	General Education Core (Areas I – IV)	3
Occupational Courses			46
IDFC	1013	Solid State Devices I	3
OR			
ECET	1111	Digital Systems I	(3)
AND			
ECET	1111L	Digital Systems I Lab	(1)
OR			
ECET	2111	Digital Systems II	(3)
AND			
ECET	2111L	Digital Systems II Lab	(1)
IDSY	1105	DC Circuit Analysis	3
OR			
IDFC	1012	Direct Current I	(3)
OR			
ELTR	1020	Direct Current Fundamentals	(3)
ECET	2102	Circuit Analysis II	3
AND			
ECET	2102L	Circuit Analysis II Lab	1
IDSY	1112	Motor Controls I	4
IDSY	2000	PLC I	4
IDSY	1181	Fluid Power Systems	4
IDSY	1113	Motor Controls II	4
IDSY	2001	PLC II	4
IDSY	1230	Instrumentation	4
MCTX	2250	Mechatronics Capstone	3
AUMF	1150	Introduction to Robotics	3
XXXX	xxxx	Elective Courses options: IDSY xxxx, AIRC xxxx, MCHT xxxx, WELD xxxx, ELCR xxxx, AUMF xxxx, AMCA xxxx	6
TOTAL HOURS			61

Admission Requirements: Placement measures in accordance with TCSG standards

NEW PROGRAM REQUEST
MECHATRONICS TECHNOLOGY (MTD2)

Diploma

Proposed Date of Implementation: Fall Semester 202612

Location: Milledgeville Campus

Statement of Need for Program in the Service Area: Mechatronics personnel, technicians, electricians, millwrights, and other related jobs are charged with inspecting, maintaining, troubleshooting, and repairing commercial and industrial mechanical and electrical systems. These systems are found in manufacturing applications, assembly lines, and production facilities. The complex machinery found in each of these situations need technicians to install, service, troubleshoot, maintain, and repair machinery in order for the companies to maintain a high level of productivity. Industrial machinery mechanics, machinery maintenance workers and millwrights held about 408,300 jobs in 2008. 45,200 of these jobs were held by millwrights, with the largest concentration of workers in manufacturing and construction industries. Industrial mechanics held about 287,700 jobs, while machinery maintenance workers accounted for 75,400 jobs. Many of both types of workers were employed in the manufacturing sector in industries such as food processing, chemical processing, fabricated metal product, machinery, and motor vehicle and parts manufacturing. Additionally, about 10% work in wholesale trade, mostly for dealers of industrial equipment. Manufacturers often rely on these dealers to make complex repairs to specific machines. About 9% of mechanics work for the commercial and industrial machinery and equipment repair and maintenance industry, often making site visits to companies to repair equipment. Employment is expected to grow more slowly than average, and applicants with broad skills in machine repair and maintenance should have favorable job prospects.

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Program Curriculum

MECHATRONICS DIPLOMA				
GENERAL EDUCATION CORE				8
ENGL	1010	Fundamentals of English I		3
MATH	1012	Foundations of Mathematics		3
OR				
MATH	1013	Algebraic Concepts		(3)
EMPL	1000	Interpersonal Relations and Professional Development		2

OR			
PSYC	1010	Basic Psychology	(3)
Occupational Courses			40
IDFC	1013	Solid State Devices I	3
OR			
ECET	1111	Digital Systems I	(3)
AND			
ECET	1111L	Digital Systems I Lab	(1)
OR			
ECET	2111	Digital Systems II	(3)
AND			
ECET	2111L	Digital Systems II Lab	(1)
IDSY	1105	DC Circuit Analysis	3
OR			
IDFC	1012	Direct Current I	(3)
OR			
ELTR	1020	Direct Current Fundamentals	(3)
ECET	2102	Circuit Analysis II	3
AND			
ECET	2102L	Circuit Analysis II Lab	1
IDSY	1112	Motor Controls I	4
IDSY	2000	PLC I	4
IDSY	1181	Fluid Power Systems	4
IDSY	1113	Motor Controls II	4
IDSY	2001	PLC II	4
IDSY	1230	Instrumentation	4
MCTX	2250	Mechatronics Capstone	3
AUMF	1150	Introduction to Robotics	3
TOTAL HOURS			48

Admission Requirements: Placement measures in accordance with TCSG standards

Programmatic Accreditations (Update)

ACEN – Accreditation Commission for Education in Nursing

No updates to report.

ARC-STSA – Accreditation Review Council on Education in Surgical Technology and Surgical Assisting

Next site visit is no later than 2026 and the AA team is working on the self study.

ASE – Automobile Service Excellence

No updates to report.

ASHP – American Society of Health System Pharmacists

No updates to report.

CAPTE – Commission on Accreditation in Physical Therapy Education

Dr. Walker is working on the self-study which is due in June with a site visit planned for September.

CoAEMSP – Commission on Accreditation of Educational Programs for the EMS Professions

Mr. Ellis is working on the Continuing Self Study Report (CSSR).

CODA – Commission on Dental Accreditation

No updates to report.

JRCERT – Joint Review Committee on Education in Radiologic Technology

No updates to report.

JRC-CVT – Joint Review Committee on Education in Cardiovascular Technology

Ms. Cobb, Program Chair for Macon Campus program submitted the interim report.

General Information

Statewide Articulation Agreement

TCSG and MGSU signed a statewide articulation agreement for A.A.S. in Computer Programming to B.S. in Information Technology on March 4, 2025.

Benchmarking School Report of Physical Therapists Assistant Program

Eleven first time test takers from the CGTC Physical Therapist Assistant program achieved a pass rate of 81.8% surpassing *five selected comparison schools** with a pass rate of 70.6%. In addition, CGTC students achieved a higher mean score on seven of nine content areas when compared to the five selected comparison schools.

* Athens Technical College, Albany Technical College, South University (Savannah), Atlanta Technical College, and Lanier Technical College

**FY 2025 YTD Analysis
as of February 28, 2025**

		Annual Budget	Current Year Revenue	Receivables	Current Year Expenditures	Net Amount
01932	State Appropriation	31,002,608	19,918,676		18,347,908	1,570,768
01938	Adult Ed State Funds	1,112,764	741,840		716,381	25,459
18000	CMVOST - CDL Grant	148,416	107,239		107,239	0
20482	IDEAS22-CGTC01	10,903	8,507	850	9,357	0
22001	DHHS Nursing Workforce Grant	915,000	53,238	9,115	62,353	0
22018	Hope for Rural Central GA	362,266	324,443	76,591	401,034	0
23021	GA-AIM Phase 2	185,260	40,959	11,716	52,675	0
2421E	Federal Work Study Funds	300,000	210,795	354	211,149	0
2625A	Adult Ed Federal Funds	1,688,750	885,295	166,207	1,051,502	0
26991	VBOC Grant	423,792	251,387	29,225	280,612	0
28012	PBI Formula Grant	997,401	118,360	40,627	158,987	0
28128	DOE-Enhancing Capacity Plan	561,907	311,975	13,051	325,026	0
2831C	PBI - Project CAFÉ Action for Eq	732,278	457,815	8,499	466,314	0
3235B	Carl Perkins	1,651,725	528,013	442,411	970,424	0
35315	CCampus Grant	656,941	300,870	18,977	319,847	0
3555A	WIOA Adult	196,211	114,037	46,087	393,310	(233,186)
3555D	WIOA Dislocated Worker	756,105	200,473		78,011	122,462
3555Y	WIOA Youth	432,620	174,813		64,089	110,724
38177	USDOL Strengthening Community	105,544	105,535		105,535	0
39324	DoD STEM SubAward	86,613	27,974	2,294	30,268	0
3Y023	SFRF Apprenticeship	90,343	1,200			1,200
41830	GA-AIM State Match	65,171	14,391	4,056	18,447	0
48015	TCSG Foundation - Truist	16,152	10,226		7,384	2,842
48016	TCSG Foundation - Truist -Reentry	45,660	6,201	1,836	8,037	0
55002	Live Work - Cosmotology	19,000	9,997		8,856	1,141
55004	Live Work - Auto Tech	18,000	9,463		13,141	(3,678)
55011	Live Work - Child Dev Ctr	506,011	372,716	60,000	719,301	(286,585)
55024	Live Work - Dental Hygiene	42,000	22,804		30,211	(7,407)
55029	Live Work - Diesel Mechanic	2,197			1,010	(1,010)
60001	Tuition	18,030,793	14,348,363	2,846,901	19,491,587	(2,296,323)
60005	GED Testing	65,000	16,428		192,122	(175,694)
60015	Miscellaneous	1,000,000	619,297		125,949	493,348
60030	Testing Center	90,000	115,435		95,011	20,424
60133	Misc Income Registration Fees	771,711	604,465	10,748	304,743	310,470
60134	Misc Income Application Fees	0				0
60135	Student Technology Fee	1,409,602	1,076,957	20,371	947,533	149,795
60136	Misc Student Fees	2,636,788	2,109,641	71,949	699,766	1,481,824
61001	Continuing Education	250,000	143,511		173,923	(30,412)
61002	Workplace Literacy	0		12,760	12,760	0
61003	Business & Industry General	1,005,000	484,368		500,583	(16,215)
61127	CLCP	19,200				0
61143	Facility Rentals	122,462	85,443		56,950	28,493
61158	CDL Testing	16,133	8,550			8,550
61161	American Heart CTC	40,000	6,742		6,819	(77)
61181	Northrup Grumman Grant	15,000	15,000		5,161	9,839
61272	GDC Occupational Skills	1,239,333	680,663		901,738	(221,075)
61291	Macon-Bibb Literacy Alliance	560,000	560,000		85,569	474,431

61309	Macon EOC				0	0
61335	A/E Miscellaneous				1,050,212	(1,050,212)
61337	Jones County A/L	20,000	20,000			20,000
62007	Concession Sales	105,000	177,917		223,395	(45,478)
90116	GA Dept of Corrections Testing		2,625			2,625
90360	Child & Adult Care Food Prog	85,258	37,370		55,219	(17,849)
90391	Bright from Start PreK Funds	222,425	162,762		178,788	(16,026)
90602	DOL Fatherhood	150	300			300
90831	Nursing Program Expansion	247,436	246,987		246,874	113
95386	FY2023 Aviation Equipment	11,310		11,310	11,310	0
95388	FY2024 Nursing Renov. Bond	52,824	46,582	6	46,588	0
95395	FY2023 Equipment Refresh	1,198	1,198		1,198	0
95401	FY2024 Equipment Refresh	415,392	283,232	73,627	356,859	0
95406	FY2024 MRR Bond	9,350	4,350	5,000	9,350	0
95412	FY2025 Equipment Refresh	248,864		60,610	60,610	0
95424	FY2025 MRR Bond	929,207	329,663	67,834	397,497	0
96225	DHS/DFCS Training Grant	289,264	153,315		151,800	1,515
Grand Total		73,040,338	47,670,406	4,113,012	51,348,322	435,096

Net to Date	435,096
Prior Year Carry-over	874,053
<i>Net Income, including Prior Yr Carry-over</i>	<u><u>1,309,149</u></u>

Central Georgia Technical College
YTD Analysis - FY2025 vs. FY 2024
February

		FY2024			FY2025			FY24 vs. FY23
		Revenue	Expenditures	Net	Revenue	Expenditures	Net	Net Difference
01932	State Appropriation	19,147,153	17,919,045	1,228,108	19,918,676	18,347,908	1,570,768	342,660
01935	Economic Development	21,987	21,987	0			0	0
01938	Adult Ed State Funds	749,000	732,000	17,000	741,840	716,381	25,459	8,459
18000	CMVOST - CDL Grant	66,952	66,952	0	107,239	107,239	0	0
20482	IDEAS22-CGTC01	6,092	6,092	0	9,357	9,357	0	0
22001	DHHS Nursing Workforce Grant			0	62,353	62,353	0	0
22018	Hope for Rural Central GA	246,768	246,768	0	401,034	401,034	0	0
23021	GA-AIM Phase 2	192,823	192,823	0	52,675	52,675	0	0
2425A	Federal Work Study Funds	107,839	107,839	0	211,149	211,149	0	0
2625A	Adult Ed Federal Funds	735,333	909,938	(174,605)	1,051,502	1,051,502	0	174,605
26425	CARES Act Institution Relief	317,120	317,120	0			0	0
26991	VBOC Grant	271,142	271,142	0	280,612	280,612	0	0
28012	PBI Formula Grant	696,277	696,277	0	158,987	158,987	0	0
28128	DOE-Enhancing Capacity Plan	307,438	307,438	0	325,026	325,026	0	0
2831C	PBI - Project CAFÉ Action for Eq.	404,425	404,425	0	466,314	466,314	0	0
3232B	Carl Perkins	1,244,646	1,244,646	0	970,424	970,424	0	0
33421	Ag Vets/NIFA - USDA Grant	166,673	166,673	0			0	0
35315	CCampus Grant	275,914	275,914	0	319,847	319,847	0	0
3555A	WIOA Adult	170,215	373,263	(203,048)	160,124	393,310	(233,186)	(30,138)
3555D	WIOA Dislocated Worker	172,809	56,121	116,688	200,473	78,011	122,462	5,774
3555Y	WIOA Youth	107,630	21,270	86,360	174,813	64,089	110,724	24,364
38177	USDOL Strengthening Community			0	105,535	105,535	0	0
39324	DoD STEM SubAward			0	30,268	30,268	0	0
3Y023	SFRF Apprenticeship			0	1,200		1,200	1,200
3Y025	GEERS2 CAN Grant	90,400	90,400	0			0	0
41830	GA-AIM State Match	78,714	78,714	0	18,447	18,447	0	0
48015	TCSG Foundation - Truist	4,514	4,514	0	10,226	7,384	2,842	2,842
48016	TCSG Foundation - Truist - Reentry			0	8,037	8,037	0	0
55002	Live Work - Cosmotology	9,056	9,995	(939)	9,997	8,856	1,141	2,080
55004	Live Work - Auto Tech	10,971	4,008	6,963	9,463	13,141	(3,678)	(10,641)
55011	Live Work - Child Dev Ctr	309,846	425,618	(115,772)	432,716	719,301	(286,585)	(170,813)
55024	Live Work - Dental Hygiene	19,538	18,711	827	22,804	30,211	(7,407)	(8,234)
55029	Live Work - Diesel Mechanic	496		496		1,010	(1,010)	(1,506)
60001	Tuition	14,605,075	17,335,725	(2,730,650)	17,195,264	19,491,587	(2,296,323)	434,327
60005	GED Testing	19,288	193,043	(173,755)	16,428	192,122	(175,694)	(1,939)
60015	Miscellaneous	204,829	296,766	(91,937)	619,297	125,949	493,348	585,285
60030	Testing Center	69,580		69,580	115,435	95,011	20,424	(49,156)
60133	Misc Income Registration Fees	566,436	258,390	308,046	615,213	304,743	310,470	2,424
60134	Misc Income Application Fees			0			0	0
60135	Student Technology Fee	1,013,712	889,424	124,288	1,097,328	947,533	149,795	25,507
60136	Misc Student Fees	1,917,623	971,145	946,478	2,181,590	699,766	1,481,824	535,346
60300	Revenue Recovered	597,662		597,662			0	(597,662)
61001	Continuing Education	662,857	198,199	464,658	143,511	173,923	(30,412)	(495,070)
61002	Workplace Literacy		101,813	(101,813)	12,760	12,760	0	101,813
61003	Business & Industry General	514,734	361,666	153,068	484,368	500,583	(16,215)	(169,283)
61127	CLCP			0			0	0
61143	Facility Rentals			0	85,443	56,950	28,493	28,493
61158	CDL Testing	9,200		9,200	8,550		8,550	(650)
61161	American Heart CTC	10,543	16,184	(5,641)	6,742	6,819	(77)	5,564
61181	Northrup Grumman Grant	15,000	8,798	6,202	15,000	5,161	9,839	3,637
61272	GDC Occupational Skills	732,480	950,373	(217,893)	680,663	901,738	(221,075)	(3,182)
61291	Macon-Bibb Literacy Alliance			0	560,000	85,569	474,431	474,431
61299	CDC Building Fund	750,000		750,000			0	(750,000)
61309	Macon EOC			0		-	0	0
61335	A/E Miscellaneous		914,780	(914,780)		1,050,212	(1,050,212)	(135,432)
61337	Jones County A/L	20,000		20,000	20,000		20,000	0
62007	Concession Sales	68,392	73,965	(5,573)	177,917	223,395	(45,478)	(39,905)
90116	GA Dept of Corrections Testing			0	2,625		2,625	2,625
90117	STABLE 4ward - Macon	108,003	108,003	0			0	0
90118	STABLE 4ward - Warner Robins	166,129	166,129	0			0	0
90130	GA Dept of Corrections	29,900		29,900			0	(29,900)
90360	Child & Adult Care Food Prog	83,310	83,310	0	37,370	55,219	(17,849)	(17,849)
90391	Bright from Start PreK Funds	220,087	220,087	0	162,762	178,788	(16,026)	(16,026)
90602	DOL Fatherhood			0	300		300	300
90831	Nursing Program Expansion	455,469	455,469	0	246,987	246,874	113	113
95367	FY2021 MRR Bond	1,302,179	1,302,179	0			0	0
95373	FY2022 MRR Bond	80,846	80,846	0			0	0
95374	FY2022 Equipment Refresh	4,268	4,268	0			0	0
95386	FY2023 Aviation Equip Bond	23,301	23,301	0	11,310	11,310	0	0
95388	FY2024 Nursing Renov. Bond	124,340	124,340	0	46,588	46,588	0	0
95394	FY2023 MRR Bond	838,627	838,627	0			0	0
95395	FY2023 Equipment Refresh	331,809	331,809	0	1,198	1,198	0	0
95401	FY2024 Equipment Refresh	52,426	52,426	0	356,859	356,859	0	0
95406	FY2024 MRR Bond	511,089	511,089	0	9,350	9,350	0	0
95412	FY2025 Equipment Refresh			0	60,610	60,610	0	0
95424	FY2025 MRR Bond			0	397,497	397,497	0	0
96220	DHS/DFCS Training Grant	155,727	155,727	0	153,315	151,800	1,515	1,515
Grand Total		52,196,692	51,997,574	199,118	51,783,418	51,348,322	435,096	235,978

Net to Date	199,118	435,096	
Prior Year Carry-over	2,865,814	874,053	
Net Income, including PY Carry-over	3,064,932	1,309,149	(1,755,783)

Adult Education Update

CGTC Board of Directors Meeting

Report Date: March 3, 2025

Meeting Date: March 12, 2025

Prepared By: Dr. Brittany Lucas, Vice President for Adult Education & Re-Entry Services

National Reporting System (NRS) Statistics (WIOA Local) - Students acquiring 12 or more attendance hours (NRS Statistics are unduplicated)

	Total Number Enrolled	Total Attendance Hours	Total Number of Measurable Skill Gains	Percentage Achieving Measurable Skill Gain	HSE Graduates*
FY24	1,605	110,486	643	40%	109
FY25	1,597	103,748	657	41%	119

* The HSE Graduates number includes GED® Test Graduates, HiSET™ Exam Graduates, and CGTC Academy: CPH Pathway High School Diploma graduates who are students

WIOA Local – Gains and Attendance by EFL – WIOA local totals of the number of students enrolled, total attendance hours, MSG and percentages by entering educational functioning level for all students acquiring 12 or more attendance hours.

Entering Educational Functioning Level	Total Number Enrolled	Total Attendance Hours for all participants	Total number of Measurable Skill Gains	Percentage of Enrollment with Measurable Skill Gains
ABE1 Beginning Literacy	105	10,066.75	47	48%
ABE2 Beginning Basic Education	659	40,229.75	229	35%
ABE3 Intermediate Low	461	29,586	201	44%
ABE4 Intermediate High	91	4,097	52	57%
ASE1 Low	6	204.50	3	50%
ASE2 High	0	0	0	0%
ESL1 Beginning Literacy	65	4,809	27	42%
ESL2 Low Beginning	73	5,658.75	40	55%
ESL3 High Beginning	51	3,527	24	47%
ESL4 Intermediate Low	40	2,568.75	15	38%
ESL5 Intermediate High	33	1,965.50	12	36%
ESL6 Advanced	13	1,034.50	7	54%
TOTAL	1,597	103,748	605	41%

WIOA Local – Gains and Attendance by County – WIOA local totals of the number of students enrolled, total attendance hours, MSG, and percentages by County. Duplication may exist in this report.

County	Total Number Enrolled	Attendance Hours	EFL + HSE + IET Gains	% MSG	% of County with less than HSD
Baldwin	167	9,622	91	54%	13.5%
Bibb	760	47,139	351	46%	13.6%
Crawford	22	1,602	9	41%	16.9%
Dooly ¹	7	316	1	14%	19.5%
Houston	676	33,263	309	46%	7.4%
Jones	31	2,649	14	45%	8.3%
Monroe	19	1,318	10	53%	13.2%
Peach	28	2203	16	39%	15.6%
Pulaski ²	36	1,130	5	23%	20.5%
Putnam	76	3,086	52	68%	12.3%
Twiggs	12	808	7	58%	20.4%

AED Success Stories



Walter Astudillo, from Peru, relocated to Georgia in November 2024 and joined Central Georgia Technical College's ESL program the following month. His strong work ethic and determination to succeed in and outside the classroom were immediately apparent, and he was confidently recommended as a candidate for a position at Kumho Tire. Mr. Astudillo completed the interview process and accepted a position as a builder in the company's production department. His responsibilities include ensuring the proper functioning of machines and troubleshooting equipment. "CGTC has helped me a lot with my English, my confidence, and every step I perform at my job...and the work environment at Kumho Tire is very friendly, which makes me feel comfortable." Mr. Astudillo is a graduate of the University of Lima and has maintained a strong commitment to learning. In addition to his dedication to Kumho Tire, he has continued to attend ESL classes, taking advantage of morning, afternoon, and evening offerings. He truly demonstrates tenacity and a genuine desire to excel personally and professionally.

AED Updates:

- March 4th – 6th TCSG EAGLE and Teacher of the Year
- March 20th – 22nd 3-Day GED Accelerated Academy
- March 25th CGTC Adult Education Spirt Night at Chi-fil-A!
- March 30th – April 2nd COABE Conference, Dallas
- March 27th Ending Date for Winter Classes
- April 7th Beginning Date for Spring Classes

¹. Four students from Dooly County are enrolled in classes with instructors in other counties. Students are counted in the county where the instructor is located.

² 19 students enrolled from Pulaski County who are not at Pulaski State Prison.

Economic Development Update

CGTC Board of Directors Meeting

Report Date: March 3, 2025

Meeting Date: March 12, 2025

Prepared By: Ms. Andrea Griner, Vice President for Economic Development

Customized Business and Industry Training:

Business or Organization	Training Delivered	Number Trained	Length of Course	Training Dates
WR-ALC	Production Environment Readiness	17	48	1/16 – 1/21
	General Maintenance Procedures	9	24	1/27 – 1/29
	Production Environment Readiness	34	48	1/30 – 2/4
	General Maintenance Procedures	15	24	2/7 – 2/11
	Production Environment Readiness	21	48	2/13 – 2/19
	General Maintenance Procedures	9	24	2/24 – 2/26
Hollingsworth & Vose	Programmable Logic Controller Level 1	2	30	2/5 – 3/6
Graphic Packaging International – Macon	Programmable Logic Controller Level 1	1	30	2/5 – 3/6
Terracon	MSHA Mine Safety Refresher Course	4	8	2/7
Wilson Bryant Air Conditioning	MSHA Mine Safety Refresher Course	6	8	2/7
Macon Transitional Center	Forklift Training	6	8	2/14
DJJ Macon YDC	Interpersonal Skills	7	8	2/17 & 2/18
Clean Control Corporation	Forklift Training	1	8	2/18
Macon Transitional Center	Forklift Training	5	8	2/21
DJJ Macon YDC	Emotional Intelligence	8	8	2/24 & 2/25
California Cereal Product	Excel Basic	1	6	2/25 & 2/27
Putnam County Clerk's Office	Excel Basic	1	6	2/25 & 2/27
Macon Transitional Center	Forklift Training	7	8	2/28

Continuing Education Courses Delivered:

Training Delivered	Number Trained	Length of Course	Training Dates
Driver's Education	12	30/6	2/1 – 2/27
Driver Training – Drive Only	1	6	2/1 – 2/27
Ed2Go Online Personal & Professional Training	5	Various	2/1-5/3
Programmable Logic Controller Level 1	2	30	2/5 – 3/6
Forklift Training	8	8	2/18
Excel Basic	3	6	2/25 & 2/27

DHS/DFCS Training Grant:

Training Delivered	Number Trained	Length of Course	Training Dates
FSFM 1030	14	70	2/10 – 2/21
OCP 703R IPV	13	14	2/25 & 2/26

Adult Education - IET:

Training Delivered	Number Trained	Length of Course	Training Dates
Forklift Training	5	8	2/13
Forklift Training	8	8	2/20

DoD STEM SubAward Grant (AI & Robotics)

Training Delivered	Number Trained	Length of Course	Training Dates
AI & Robotics for Operators	8	7	2/14
AI & Robotics for Operators	14	7	2/21
AI & Robotics for Operators	5	7	2/26
AI & Robotics for Operators	12	7	2/28

Industry Outreach:

- Advanced Drainage Systems – Houston
- Armstrong World Industries – Bibb
- Bank of Dudley – Houston
- Bass Pro Distribution – Bibb
- Blue Bird – Peach
- Crawford County High School – Crawford
- Dooly County Chamber of Commerce – Dooly
- First Quality – Bibb
- Graphics Packaging – Perry
- Irving Tissue – Bibb
- Jack Link's - Houston
- Kumho Tire – Bibb
- Macon-Bibb Housing Authority – Bibb
- Robins Financial Credit Union – Houston
- Terma – Houston
- Trinity School of Medicine – Houston
- Tyonek – Houston

- WRALC – Houston

Community Outreach:

- City of Perry – Perry University
- Division of Child Support Services, Georgia Dept. of Human Services
- Eatonton-Putnam County Chamber of Commerce – Business Breakfast Meeting
- Macon-Bibb – Macon Day at the Capital
- Middle Georgia Regional Leadership
- Milledgeville-Baldwin County Chamber of Commerce – Annual Meeting
- Museum of Aviation
- National Security Forum – Industry 4.0
- Perry Housing Authority
- Physical Therapy Advisory Committee Meeting
- Pulaski Archway Partnership
- Pulaski Hawkinsville Chamber Meet and Greet
- Pulaski Workforce Committee
- Roberta-Crawford County Chamber of Commerce – Annual Meeting
- Robins Chamber of Commerce – Military Affairs Dinner
- Society of Human Resources Managers Meeting
- Synovus Bank – Aerospace Training & Sustainment Center Tour

Facilities:

- **Over 490 visitors utilized the facilities at the Warner Robins campus** during February including Warner Robins Alumnae Chapter of Delta Sigma Theta, WR-ALC Safety, Air Force Sustainment Center, American Red Cross, RBI Benefits, Georgia Cyber Academy, Georgia Connections Academy, Georgia Tech, Middle Georgia RESA, and DECAL Group Meeting.
- **Over 250 visitors utilized the facilities at the Macon campus** during February including the Department of Family and Children Services, Irving Tissue, Middle Georgia Workforce Development Board Meeting, and Technical College System of Georgia

Over 220 visitors utilized the facilities at the Milledgeville campus during February including American Red Cross, Baldwin County Board of Education, McCreery Consulting, Robins Federal Credit Union, Peak Wooten McDaniel & Colwell, Baldwin County Schools, and Baldwin Chamber of Commerce

Enrollment Services, Marketing, and Public Relations Update

Report Date: March 10, 2025

Meeting Date: March 12, 2025

Prepared By: Dr. Janet Kelly, Associate Vice President for Enrollment Services, Marketing, and Public Relations

Enrollment

Spring Semester 2025

- More than 6,160 applications have been submitted or are in-progress for spring semester, and more than 3,370 applications accepted
- Spring semester enrollment goal: **10,500** → Actual Spring enrollment as of March 10th: **10,842**
 - S2 began March 6—no shows will be processed March 11/12th.
 - GDC is still adding students for spring term

Spring NET	Overall	Credit	HS	DOC	DAP	CPH/AO
2024	10,162	5,103	4,456	302	220	74
2025	10,842	5,644	4,658	237	242	68
Difference	680	541	202	-65	22	-6
Growth/loss	6.7%	11%	5%	-22%	10%	-8%

Spring GROSS	Overall	Credit	HS	DOC	DAP	CPH/AO
2024	11,206	5,932	4,604	303	266	94
2025	11,838	6,423	4,802	241	285	84
Difference	632	491	198	-62	19	-10
Growth/loss	5.6%	8%	4%	-20%	7%	-11%

Source: CGTC iNet V2 as of March 10, 2025

Enrollment Services Updates

Admissions/Recruitment

- Registration for summer and fall terms opens Monday, March 17
- GA Match Recruitment Days:
 - March 19 in Warner Robins, 10 a.m. to 4 p.m.
 - March 25 in Macon, 10 a.m. to 4 p.m.
 - April 17 in Milledgeville, 10 a.m. to 4 p.m.

Marketing and Public Relations and Global Initiatives

- **GOAL/Rick Perkins/TCSG Leadership Summit**
 - April 28-May 1, 2025, at the Grand Hyatt Atlanta in Buckhead

Facilities and Satellite Operations Update

Report Date: March 6, 2025

Meeting Date: March 12, 2025

Prepared By: Mr. Jeff Scruggs, Executive Vice President

Facilities Projects

- Milledgeville EV and Mechatronics Labs Renovation is moving forward, with a projected completion around May-June 2025. Construction documents have been approved by Georgia State Finance and Investment Commission (GSFIC) Design Review Group (DRG) and the State Fire Marshal. Demolition is complete, and construction began in December.
- The FY 25 Capital Outlay project (renovation of several Macon campus buildings) architect and contractor project kick-off is scheduled for March 13. Design document submission is projected for late 2rd quarter 2025, with construction commencing one month following DD approval. The construction portion will likely take 1 year +.
- The FY26 capital outlay request was forward to TCSG, and the request is listed as a “supplemental project.” The request is for funding to make significant infrastructure improvements:
 - Major HVAC components and controls
 - Roofs
 - Parking lots
 - Fire Alarm system upgrades
 - Ground water intrusion remediation
 - These projects are internally estimated at \$6.7MM plus escalation
- The request shown above is also being submitted as a part of a System-Wide Critical Infrastructure Supplemental Major Repair and Renovation (MRR) funds request.

VECTR Update

Report Date: March 3, 2025

Meeting Date: March 12, 2025

Prepared By: Col. Don Layne (Ret.), Chief Operating Officer, GA VECTR Center

Section I - VECTR Center Key Events this month:

- Hosted Dr. Kate Mirzakulova, CGTC's 2025 RPA Instructor of the Year, for a briefing and tour of VECTR on 2/5
- Attended the Industry and Sustainment in a Digital World National Security Forum at the Museum of Aviation on 2/6
- Briefed at the Carl Vinson VA Medical Centers, for the veterans residing in the domiciliary, on VECTR programs and support services on 2/7
- Attended Tunnel to Towers Introduction and Atlanta Veterans Village Tour on 2/11
- Briefed the 860th OSS reserves Unit on VECTR programs and support services on 2/12
- Attended Macon Vet Center Stakeholder Quarterly Meeting on 2/13
- Hosted VECTR College Fair, attended by 8 local colleges and 10 college seekers on 2/13
- Hosted VECTR's Spring Cohort Orientation on 2/17
- Met with Home Depot Supply Talent Acquisition Program team to discuss possible partnerships on hiring paths for VECTR students and veteran clients on 2/20
- Hosted Achieve Academy's middle and high school students for a briefing and tour of both VECTR and the AI Enhanced Robotics Manufacturing lab on 2/24
- Hosted Wiregrass Technical College for a briefing and tour of VECTR on 2/24

VECTR Center Key Updates this month:

- VITA Tax Services
 - Hosted a total of 102 tax appointments at of 2/27
- Military Spouse Training Initiative
 - Second cohort will begin October 6th
- New SkillBridge Programs at VECTR
 - Orthopedic Technology
 - First class began on 2/18 with 4 students

Section II – Customer Services provided by the VECTR Center:

Service Area	February 2025	AY 2025	August 2016 to Present
Career Coaching	87	260	5,053
Education & Ed Financing	737	3,384	22,632
Community Resources	73	352	5,488
Entrepreneurship	551	3913	21480

Testing Center	135	1,234	9,716
VA Health Enrollment	302	3,047	9,372
Veterans Service Officers (VSO)	660	4,945	77,726
WIOA	73	169	765
Other	1,153	6,763	39,222
Totals	3,771	24,067	191,454

Section III – VECTR Utilization this month:

Event Name	Organization	Location	Number of Attendees	Dates
Weekly Veterans Vocational Rehabilitation Client Meeting (VA VOC REHAB)	Carl Vinson VA	136	4	2/3
Warner Robins Air Logistics Complex (WRALC) Hiring Team Planning Meeting	Robins AFB	152	8	2/3
Carl Vinson VA Medical Center (CVVAMC) Homeless Services Client Meeting	Carl Vinson VA	136	2	2/3
VITA Tax	United Way	146,154	10	2/4
VITA Tax	United Way	146,154	11	2/6
Warner Robins Air Logistics Complex (WRALC) Hiring Team Planning Meeting	Robins AFB	152	8	2/6
Weekly Veterans Vocational Rehabilitation Client Meeting (VA VOC REHAB)	Carl Vinson VA	136	5	2/10
Carl Vinson VA Medical Center (CVVAMC) Homeless Services Client Meeting	Carl Vinson VA	144	3	2/10
Distributed Common Ground System (DCGS) C3IAS SHAq Team Training on New Systems	Robins AFB	104	8	2/10
VITA Tax	United Way	146,154	10	2/11
Defense Logistics Agency (DLA) Planning and Support Strategic Summit 2025	Robins AFB	144/145	42	2/11-2/12
Air Force Life Cycle Management Center (AFLCMC) Support Equipment and Vehicles Halvorsen Aircraft Cargo Loader and Turner Aircraft Cargo Loader Industry Days	Robins AFB	152	30	2/12-2/13
VITA Tax	United Way	146,154	12	2/13
Veterans Affairs Supportive Housing (HUDVASH) Client Meeting	Carl Vinson VA	136	2	2/13
VECTR College Fair	VECTR	144/145	24	2/13
Warner Robins Air Logistics Complex (WRALC) Interviews	Robins AFB	104	35	2/14
Weekly Veterans Vocational Rehabilitation Client Meeting (VA VOC REHAB)	Carl Vinson VA	136	3	2/17
VITA Tax	United Way	146,154	10	2/18
Air Force Life Cycle Management Center (AFLCMC) Aircraft Battle Damage Repair Engineering Course	Wright-Patterson & Robins AFB	144	15	2/18-2/28
402 Maintenance Support Squadron (402 MXSS) 581 Software Engineering Squadron Gap Analysis of BAE Workload	Robins AFB	151	20	2/19-2/20
First Quality Interviews	First Quality	104, 136	30	2/19-2/20
AFLCMC Junior Workforce Monthly Training Meeting	Robins AFB	152	40	2/20
VITA Tax	United Way	146,154	15	2/20
VA Writers Meeting	Carl Vinson VA	136	3	2/21
CGTC ED AI & Robotics for Operators	CGTC	152	25	2/21

Weekly Veterans Vocational Rehabilitation Client Meeting (VA VOC REHAB)	Carl Vinson VA	136	4	2/24
Achieve Academy VECTR Tour	VECTR	152	24	2/24
Wiregrass Technical College VECTR Tour	VECTR	152	10	2/24
VITA Tax	United Way	146,154	8	2/25
Warner Robins Air Logistics Complex (WRALC) Interviews	Robins AFB	104	25	2/25
CGTC ED AI & Robotics for Operators	CGTC	152	25	2/26
VITA Tax	United Way	146,154	11	2/27
Carl Vinson VA Medical Center (CVVAMC) Homeless Services Client Meeting	Carl Vinson VA	104	2	2/27
CGTC ED AI & Robotics for Operators	CGTC	152	25	2/28
Total			509	

Section IV - CGTC Classes/Workshops conducted at VECTR this month:

Class Name	Number Enrolled	Length of Course (Weeks)	Training Dates
AI Enhanced Robotics Manufacturing	8	15 Weeks	2/18-5/30
Air Conditioning Technology	10	15 Weeks	2/18-5/30
Aircraft Assembly & Repair Technician	5	15 Weeks	2/18-5/30
Electrical Construction	8	15 Weeks	2/18-5/30
Industrial Systems Maintenance	0	15 Weeks	NA
Orthopedic Technologist	4	15 Weeks	2/18-5/30
Welding	13	15 Weeks	2/18-5/30
CDL – Spring Cohort 2	12	6 Weeks	(12/9-12/17) 2/19-3/24
Cisco Networking	4	15 Weeks	1/8-5/1
Logistics Management Specialist	7	15 Weeks	1/8-5/1

Workshop Name	Trainer	Number Trained	Training Date
Guaranteed Lifetime Income	New Season Retirement Solution	5	2/4
USA Jobs Federal Resume Workshop	Mark Rodriguez	4	2/4
Smart Strategies for Your Retirement & The Psychology of Investing	First Command	39	2/5
VA Benefits & MyHealthyVet	VA Benefits Advisor	14	2/7
VECTR Resume Workshop	VECTR Success Coach	1	2/10
Home Health & Hospice	Heart of GA Hospice & Three Rivers Home Health Services	1	2/11
Taking Control of Your Taxes	Prudential	1	2/13
Basic Computer Navigation	Mercer	3	2/18
Unlocking Free or Reduced Travel Opportunities	VetVenture	15	2/19
Coffee & Camaraderie	VECTR	25	2/21
VECTR Resume Workshop	VECTR Success Coach	4	2/24
USA Jobs Federal Resume Workshop	Mark Rodriguez	8	2/25
Total		120	

Section V - Veterans Business Outreach Center (VBOC) events this month:

- Counseling Sessions: 91**

Event	Event Type	Location	Number Trained	Training Dates
Reboot - Russell Innovation Center for Entrepreneurs (RICE)	In-person	Atlanta	17	2/3-2/4
Boots to Business	In-person	MCLB Albany	2	2/10-2/11
Military Retirement Celebration for Boots to Business Client- In-Person	In-person	Warner Robins	50	2/7
Boots to Business	In-person	Fort Moore	20	2/11-2/12
Boots to Business	In-person	NSB Kings Bay	8	2/13-2/14
Boots to Business	In-person	Moody AFB	12	2/20-2/21
Boots to Business	In-person	Fort Stewart	16	2/25-2/26
Perry Start-Up Week 2025 Kick-Off & ESO Showcase	In-person	Perry	159	2/24-2/28
Veterans Curation Program	In-person	Augusta	8	2/25
Meeting with APEX Accelerator	In-person	Augusta	2	2/27
Total			294	

Section VI – Student Recruiting Outreach conducted by VECTR this month:

Event Name	Event Type	Location	Number of Attendees	Dates
Pre-Separation Briefing	In-Person	Robins AFB	18	2/4
CSP Briefing	In-Person	Fort Moore	8	2/5
CSP Briefing	In-Person	Hunter AAF	13	2/5
CSP Briefing	In-Person	Fort Stewart	60	2/6
CSP Briefing	In-Person	Fort Moore	9	2/12
CSP Briefing	In-Person	Hunter AAF	15	2/12
CSP Briefing	In-Person	Fort Stewart	40	2/13
Pre-Separation Briefing	In-Person	Robins AFB	15	2/18
CSP Briefing	In-Person	Fort Moore	3	2/19
CSP Briefing	In-Person	Fort Stewart	25	2/20
CSP Briefing	In-Person	Fort Moore	6	2/26
CSP Briefing	In-Person	Hunter AAF	21	2/26
CSP Briefing	In-Person	Fort Stewart	18	2/27
Informed Decision Briefing	In-Person	Robins AFB	9	2/27
Total			260	

Information Technology, Instructional Technology, and Cyber Security Update

Report Date: March 3, 2025

Meeting Date: March 12, 2025

Prepared By: Dr. Brian Snelgrove, Chief Information Officer

General Information

ISP Cutover Update

Cox Communications has started installing fiber optic lines at our locations within their service area. All equipment necessary to support the Software Defined Wide Area Network (SD-WAN) has been delivered to the Macon campus. TCSG has provided a memo of agreement allowing Cox Communications to “advertise” our IP address space when the cutover is ready to go live.

Open Positions

The IT department has three jobs posted on our website.

- A part-time support specialist position to backfill a position vacated by Mr. Richard Rednour on the Macon campus. Mr. Rednour accepted a full-time position with TCSG to support the Worksource Georgia program.
- A full-time support specialist position to backfill a position vacated by Ms. Tomia Harmon on the Macon campus. Ms. Harmon accepted a full-time position as a network administrator at the City of Warner Robins.
- A full-time Web Developer and Programmer position that will report to the Macon campus. This is a new position that will support the multiple development projects the college has been working on and will serve as a backup to support existing projects.

Institutional Advancement Update

CGTC Board of Directors Meeting

Report Date: March 4, 2025

Meeting Date: March 12, 2025

Prepared By: Ms. Tonya McClure, Associate Vice President for Institutional Advancement

Special Events

CGTC Foundation Golf Tournament

- April 8, 2025
- Please consider supporting

TCSG Leadership Summit

- April 28-30
- CGTC Dinner @ Fogo de Chao on April 28

Large Gifts/Private Grants

Pending/Potential Requests

- Bloomberg Philanthropies
- Middle GA Orthopedic/Ortho GA Orthopedic Partnership

Notable Gifts

- Marsha D Longbine Future Nurses Scholarship Fund
 - \$10,000
 - In January, Mrs Longbine provided her 100th scholarship award
- Lou Crouch Endowed Scholarship
 - \$5,000 for student scholarships
 - With this gift, Mr Crouch has given over \$100,000 to MGTC/CGTC students
- Anonymous
 - TEAMS Outreach Center – \$5,000

Special Projects

CGTC Mass Casualty Training Event

- April 19 @ WR campus

Spring Semester Scholarship Award

- Tuition, textbook & tools – \$62,125 provided

Donor Software

- Current software deemed obsolete requiring transition to new platform
- Six-month process underway for completion at EOY

Institutional Effectiveness Update

CGTC Board of Directors Meeting

Report Date: March 4, 2025

Meeting Date: March 12, 2025

Prepared By: Ms. Deborah Burks, Vice President for Institutional Effectiveness

INFORMATION ITEMS

Accreditation Actions:

- SACSCOC Decennial Compliance Report Submitted – March 3, 2024; a report verifying compliance with SACSCOC standards and policies to gain approval for reaffirmation. Due every 10 years and results in an off and on-site review.
- Quality Enhancement Plan – The Steering Committee Chair and Advisor are currently in talks with potential external QEP Evaluators to determine best fit to serve in the role as part of the College’s activities for the upcoming SACSCOC on-site review.

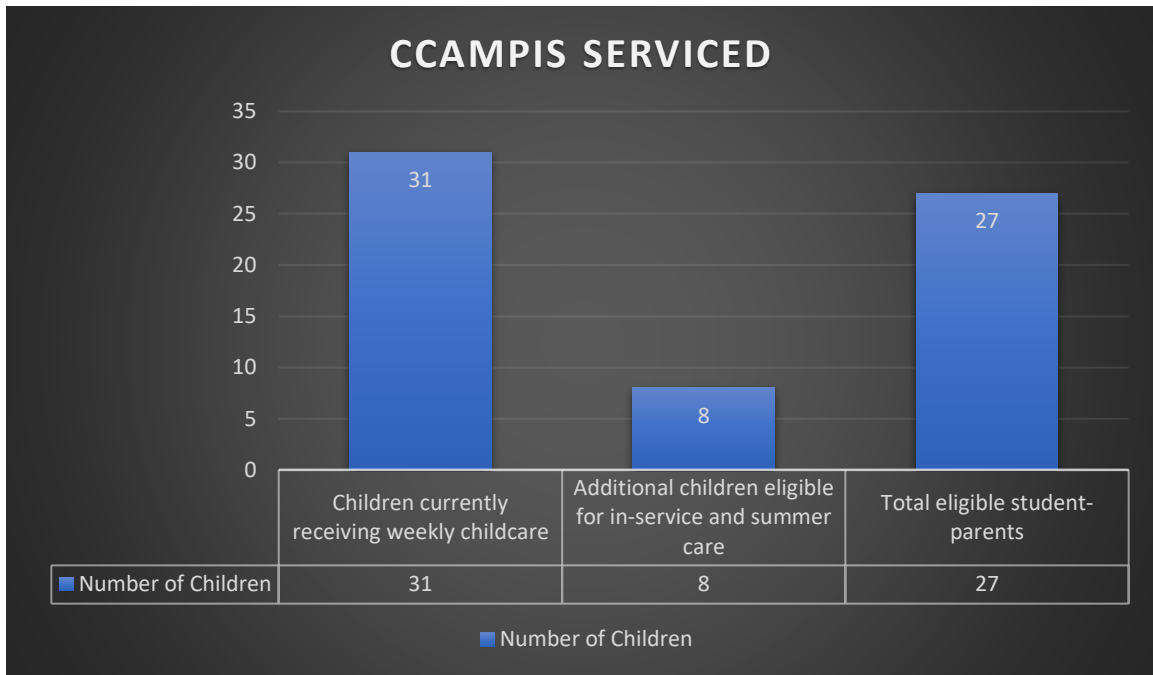
GRANTS

● CCAMPIS

- Child Care Access Means Parents in School Grant
- Provides funding to support student-parents; staff & childcare tuition and fees
- Currently in Year 3 of 4
- Budget Period (3): October 1, 2024 – September 30, 2025
- Current Performance Period Concludes September 2026
- Funding Source: **Department of Education**

Category	Amount (\$)
Overall 4-Year Total	1,754,788
Annual Allocation (Per Year)	438, 697
Year 3 Budget Remaining (as of 2/25/2025)	296,378.80

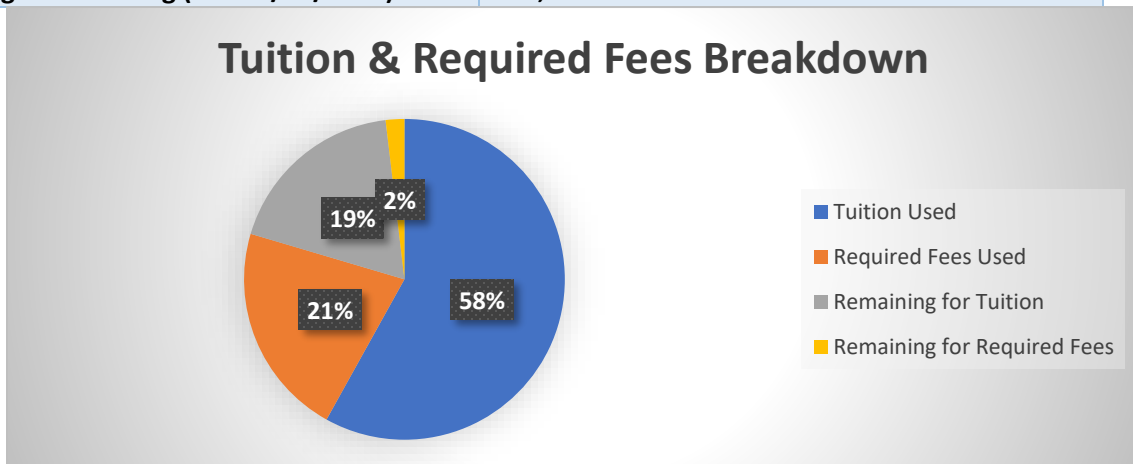
- Year 2 Annual Report is due March 3, 2025
- Thus far for FY 25 has seen 39 children of 36 eligible student parents supported by CCAMPIS funds. For perspective, we commit to serving 35 children of eligible student-parents annually with CCAMPIS funds – so we have already met the goal we shared with US Dept of Education for FY25.
- Currently serving 31 children of 27 eligible student parents with weekly childcare, with an additional 8 children eligible for in-service and summer care. While some of those eligible for in-service and summer care are siblings, it these children also represent two additional eligible student-parents.



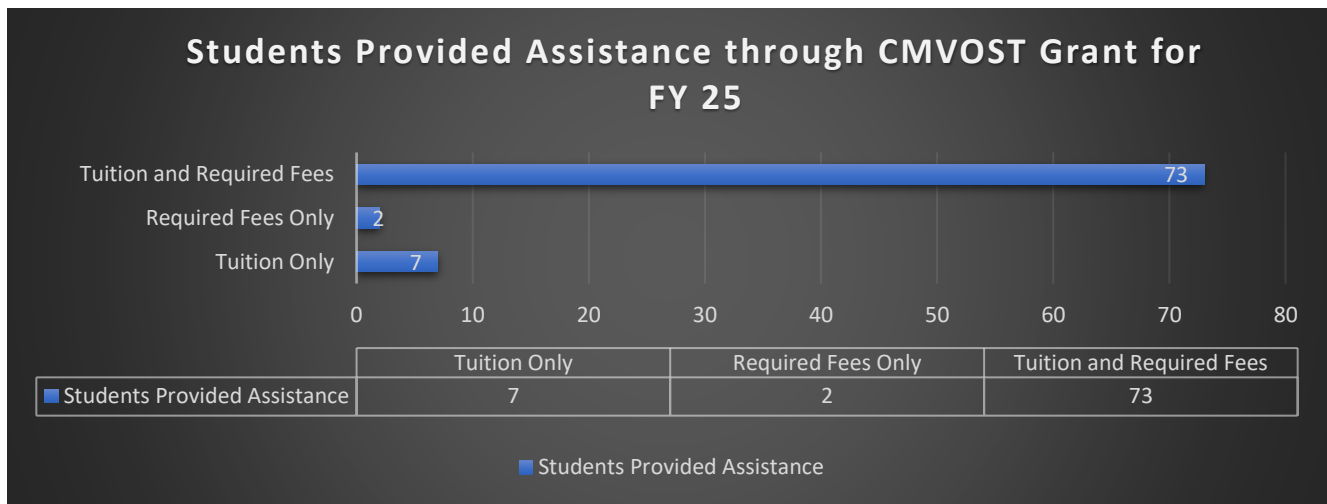
- CMVOST**

- Commercial Motor Vehicle Operator Safety Training Grant
 - Provides funding for tuition and fees to support military-affiliated students and underserved students enrolled in the Commercial Truck Driving program.
 - Currently in Year 1 of 2
 - Performance Period: August 26, 2024 - September 30, 3036
 - Funding Source: **Department of Transportation**

Category	Amount (\$)
Overall 2-Year Total	150,900
Annual Allocation (Per Year)	75,450
Year 2 Budget Remaining (as of 2/25/2025)	296,378.80



- A total of \$95,040 have been used to cover tuition cost for FY 25
 - A total of \$35,200 have been used to cover required fee costs for FY 25
 - Remaining: \$33,416 (\$30,336 for tuition & \$3080 for required fees)



- **DoD STEM/Ohio TechNet**

- **Subaward Grant:** A CGTC Grant Project in collaboration with Loraine County Community College award
- **Currently in Year 3: September 2024 - August 2025**

Category	Amount (\$)
Overall 3-Year Total with Carryover	86,613.49
Year to Date Expenses	18,944.48
Budget Remaining	67,669.01

- **GEAR UP BIBB**

- **NEW GRANT**
- **Pending Subaward Grant:** A TCSG and CGTC Grant Project in collaboration with Bibb County School District & Department of Education
- **7-year grant: October 2024- September 2031**

Category	Amount (\$)
Allocation Amount	73,878
Year to Date Expenses	0
Budget Remaining	73,878

- **Responsibilities of Central Georgia technical College (CGTC):**
 - Provide summer program activities for GEAR UP participants.
 - Provide dual enrollment (including any fees or textbooks) opportunities for GEAR UP students
 - Provide college and career pathway programming for GEAR UP participants, including college- and career readiness activities (i.e., WorkKeys, parent/student workshops on career exploration, college fit, and financial aid education), campus tours, and host summer programs.

- **Georgia AIM**

- Georgia Tech/TCSG GA-AIM Pass Through Grant
- **Subaward Grant:** A TCSG and CGTC Grant Project in collaboration with Georgia Tech's U.S. Economic Development Administration award (Oct. 2022 – Sept. 2026) \$65 Million
- **Currently in Year 3: October 2024-September 2025**

Category	Amount (\$)
Allocation Amount	153,287.54
Year to Date Expenses	37,980.57
Budget Remaining	115,306.97

- The College participates

with four other technical colleges to carry out activities in support of the Georgia AI Manufacturing (GA-AIM) Technology Corridor a statewide coalition (Oct. 2022 – Sept. 2026). CGTC equipped an Artificial Intelligence (AI) Robotics Lab and began the Robotics occupational program at the VECTR Center.

• GA-STACCS

- Georgia Specialized Training in Acute & Chronic Care Settings Grant
- Provides funding to increase ASN workforce in rural and underserved areas with emphasis on working in acute care and long-term care post-graduation
- Currently in Year 1 of 4
- Performance Period: September 30, 2024 – September 29, 2028
- Budget Period (1): September 30, 2024 – September 29, 2025
- Funding Source: **Health Resources & Services Administration (HRSA)**

Category	Amount (\$)
Overall 4-Year Total	3,660,000
Annual Allocation (Per Year)	915,000
Year 1 Budget Remaining (as of 2/25/2025)	853,139.02

- ASN students participating in the GA-STACCS project will engage in 80 additional hours of specialized training in acute and long-term care which include a minimum of 40 hours of service learning in acute and/or long-term care settings under the supervision of a trained GA-STACCS mentor

• IDEAS

- Increase and Diversify Education Abroad for U.S. Students Grant
- Provides funding to develop study abroad opportunities for underrepresented majors/populations
- Currently in Year 2 (Final Year)
- Funding Source: **U.S Department of State**

Category	Amount (\$)
Overall 2-Year Total	35,000
Year to Date Expenses	33,454.93
Budget Remaining	1,545.07

- The Mid-Point Survey was submitted on February, 24, 2025
- Currently in the process of submitting final reporting documents to World Learning to complete grant closeout

• PBI CAFÉ

- Predominantly Black Institutions Competitive- CGTC Action for Equity Grant
- Provides funding to improve enrollment & outcomes for males of color in STEM & Healthcare programs
- Currently in Year 4 of 5
- Performance Period: October 01, 2021 – September 20, 2026
- Budget Period (4): October 01, 2024 – September 20, 2025
- Funding Source: **Department of Education**

Category	Amount (\$)
Overall 5-Year Total	2,998,185

Annual Allocation (Per Year)	599,637
Year 4 Budget Remaining (as of 2/25/2025)	377,054.23

- Project evaluator, Kim Cochran Kiewswetter, is scheduled to conduct an on campus- site visit on March 16-17, 2025

• PBI ECCE

- Predominantly Black Institutions Formula-Early Childhood Care & Education Grant
- Provides funding to improve the outcomes of males of color students, with a focus on the Early Childhood Care and Education (ECCE) program, and enhancements to wraparound student support services including the Library and Academic Success Center.
- Currently in Year 4 of 5
- Performance Period: October 01, 2021 – September 20, 2026
- Budget Period (4): October 01, 2024 – September 20, 2025
- Funding Source: **Department of Education**

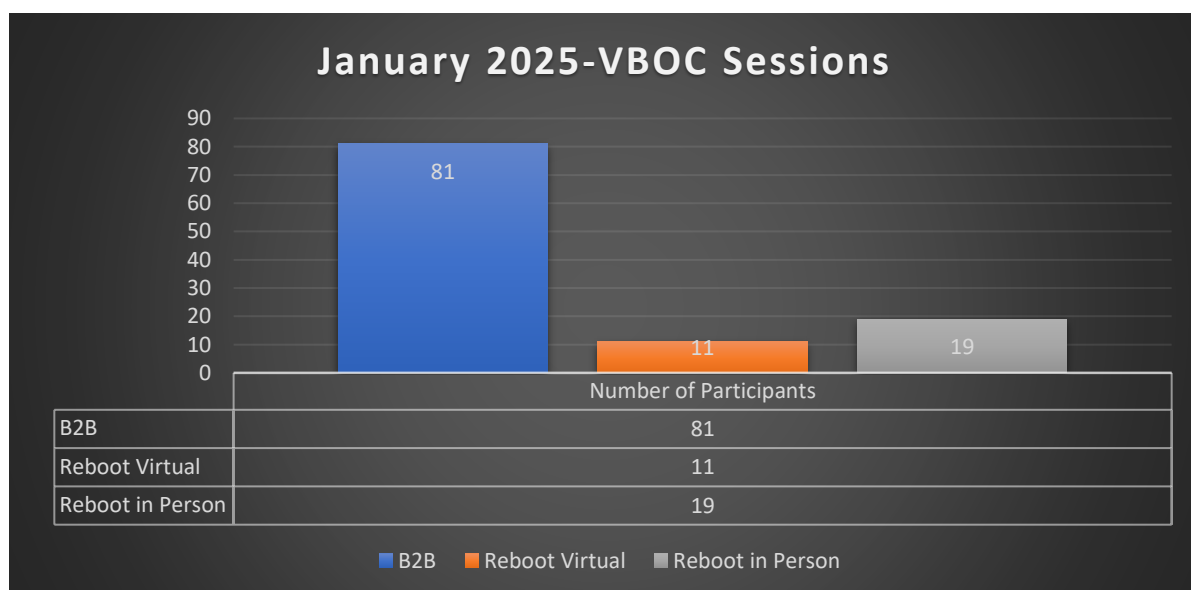
Category	Amount (\$)
Overall 5-Year Total	2,448,055
Annual Allocation (Year 3: \$489,611) + Carryover (\$317,581)	807,192
Year 3 Budget Remaining (as of 2/25/2025)	725,783.97

• VBOC

- Veterans Business Outreach Center Grant
- Provides funding for four personnel, travel, and supplies for VBOC at VECTR
- Currently in award year 7
- Funding Source: **Small Business Association**

Category	Amount (\$)
Annual Allocation	500,000
Year 7 Budget Remaining (as of 2/25/2025)	172,157.86

- The 4-person GA VBOC team (including a Contractor) is accomplishing all B2B training and scheduled events



- In January, VBOC personnel conducted/provided:

- four (8) B2B/Reboot sessions with a total of (111) participants:
- B2Bs = 5 (Robins AFB, Fort Moore, Fort Eisenhower, MCLB Albany, Fort Stewart and Hunter AAF – total of 81 attendees
- Reboot(s) = 2 (1- Virtual) Military Spouses Pathway to Business (MSP2B) Georgia VECTR Center total of 11 attendee and (1- In-person) Dobbins ARB, Georgia – total of 19 attendees
- Counseling services to (115) veterans and spouses

Educational Program – Programmatic Accreditation

IE staff are actively working with the following accredited programs in preparation of self-study reports, accreditation visits, interim and annual report submissions.

Paramedicine

- Accredited by CoAEMSP (Committee on Accreditation of Educational Programs for the Emergency Medical Services Professions) as recommended by CAAHEP (Commission on Accreditation of Allied Health Education Programs)
- Annual Report Due May 15, 2025

Physical Therapist Assistant

- Reaccreditation by CAPTE (Commission on Accreditation in Physical Therapy Education)
- Annual Report Submitted December 2, 2024
- Self-Study Due June 20, 2025
- On-site visit September 7-10, 2025

Radiologic Technology

- Accredited by JR-CRT (Joint Review Committee on Education in Radiologic Technology)
- Macon Campus Annual Report Submitted January 17, 2025
- Macon Campus Interim Report Due February 10, 2025

Research and Compliance

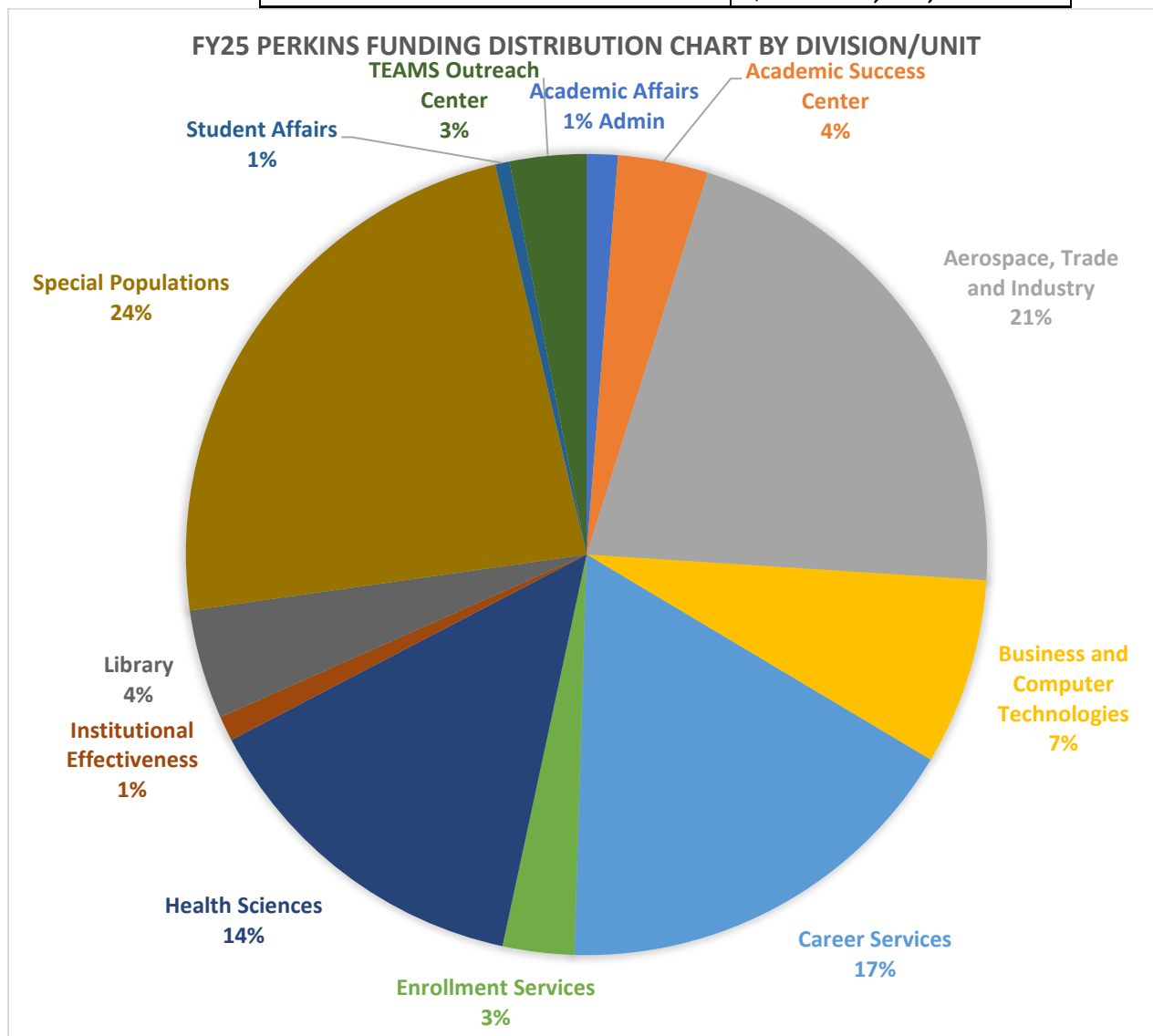
Carl D. Perkins Grant

Budget

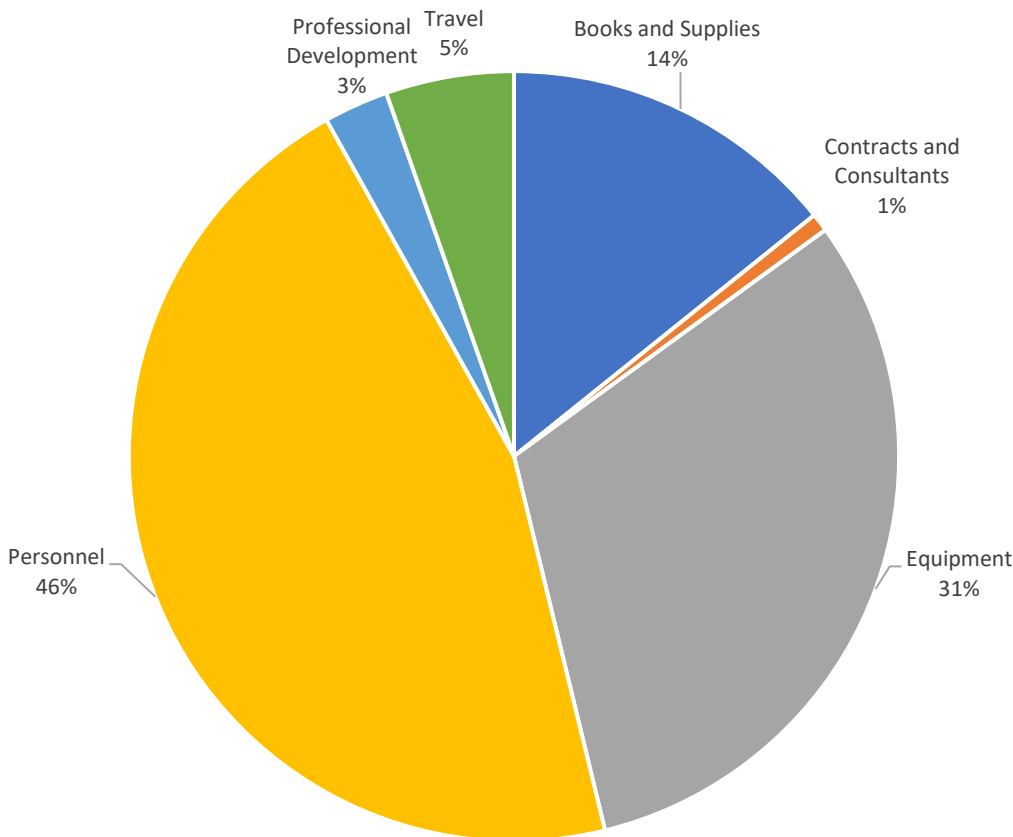
CGTC FY2025 Perkins Carryover funds received in the amount of \$ 56,485 increasing the initial allocation from \$1,595,240 to \$1,651,725. Budget Amendment 2 was approved February 10, 2025.

Table 1. Allocation by Division and Department/Unit

Division	Distribution
Academic Affairs	\$ 909,019.00
Executive VP/Enrollment Services	\$ 55,625.00
Institutional Effectiveness	\$ 16,650.00
Student Affairs	\$ 670,431.00
Total Allocation	\$ 1,651,725.00



FY25 Perkins Funding Distribution by Funding Type



Internal Controls Visit

CGTC will have a Perkins Internal Control Review in Spring 2025. In preparation for this review, IE is verifying Perkins purchased equipment by location, reviewing advisory committee documentation, and collecting documentation of all improvement activities provided in the 2024 – 2025 PLANAR. Perkins equipment must be located in the areas as assigned on the budget and must have a federal equipment green inventory sticker. TCSG hosted an Internal Control Pre-Review meeting January 8th. The IE Team will be meeting with faculty and staff paid by Perkins funds and other personnel to go over the Internal Controls process and expectations.

2025 Internal Control Review and Preparation Activities Timeline

March 17 – Perkins Personnel Training Session, 10:30 AM

April 8 – On-Site Perkins Equipment Review

May 27th – Virtual Perkins Documentation Review (Revised Date)

Perkins Program Improvement Planning

CGTC is required to submit improvement plan activities for populations and programs not meeting the institutional benchmark on the FY2024 Perkins data report. Institutional Effectiveness will be working with Academic Affairs to

complete the program improvement plan activities. CGTC is required to complete P2 – Graduation improvement plans for 20 programs and P3-Non-Traditional Concentration improvement plans for 25 programs. The CGTC Perkins Program Improvement Plan is due to TCSG by May 2, 2025.

WIOA (Workforce Innovation and Opportunity Act) Contract

Enrollment

As of February 2025, the Advisors are serving 123 total active participants shown in the table below by funding category.

Table 2.PY24 WIOA Enrollees by Funding Category

	Active	Job Search	Exits	Closures	Total Enrollees
OSY (Out of School Youth)	38	31	5	10	84
Adult	23	3	2	4	32
Dislocated Worker/ QUEST	62	8	8	23	101
Total Enrollees	123	42	15	37	217

WIOA Performance

The Workforce Innovation and Opportunity Act (WIOA) establishes performance measures to evaluate the effectiveness of workforce development programs funded under the act. These measures ensure that programs are providing valuable services that lead to credential attainment and sustainable employment at a livable wage. Credential attainment and Measurable Skills Gain are real-time performance measures counted during the actual program year. Participants in the Employment and Earnings measures have exited the program. WorkSource Middle Georgia reports performance outcomes on a quarterly basis. The most recent results are shown in Table 3.

Table 3.WorkSource Middle Georgia PY23 Performance Report 1st Quarter Only

Performance Measure	Goals and Performance		
	Actual Performance	Negotiated/ Middle Georgia Plan	% of Plan Achieved
ADULTS			
Entered Employment Q2	100%	81%	123.46%
Entered Employment Q4	86.67%	82%	105.69%
Credential Attainment	42.86%	80%	53.57%
Measurable Skills Gain	27.59%	56%	49.26%
Median Earnings Q2	\$13,855.19	\$10,500	131.95%
DISLOCATED WORKER/ QUEST			

Entered Employment Q2	No Participants in Cohort	75%	No Participants in Cohort
Entered Employment Q4	81.82%	72%	113.64%
Credential Attainment	81.82%	75%	109.09%
Measurable Skills Gain	0%	56%	0%
Median Earnings Q2	\$0	\$11,055	0%
YOUTH			
Entered Employment Q2	85.71%	60%	142.86%
Entered Employment Q4	54.55%	65%	83.92%
Credential Attainment	40%	52.30%	76.48%
Measurable Skills Gain	5.95%	50%	11.90%
Median Earnings Q2	\$2,089.73	\$3,559	58.72%

WIOA Individual and Student Outreach Activities

WIOA Career Advisors attend college and community events as a means of conducting outreach. Attendance at the following events is scheduled.

- March 5th All Industry Career Fair, Warner Robins Campus
- March 11th Pulaski County Family Connection Collaborative Meeting
- March 11th One-Stop Partner Meeting/ Disability Awareness, Baldwin County Career Center (DOL)
- March 19th Career Fair, GA VECTR Center, Warner Robins

Professional Development/Special Projects

QEP – Continuous work towards development of a draft QEP.

Professional Development – Conducting sessions for faculty on proper protocol for Advisory Committees in compliance with State Board Standards. Continuously providing in-house on-line trainings on various subjects per colleague suggested needs.

Student Supports – REACH Organization

2025 National Mentoring Summit (Washington, DC) Mentors Ms. Tolbert and Ms. White attended.

REACH Black History Program Great student participation from all campus locations (Macon, WR, Mville, Putnam, Online)



Entrepreneurial Leadership Summit (at ABAC) Eight CGTC REACH Participants attended and engaged in thoughtful conversations, and also did some meal etiquette recaps

Attending Mentor Testimonial:

“The Field Trip was something that all students could benefit from attending somewhere. Our students were not only able to see those who have made a difference in their own lives, but they were able to hear how much was done to get them to where they are presently. Some of the speakers once had dreams of doing better and have now fulfilled those dreams. I am sure most of our students have these visions of what they might become as far as their dream job is concerned. After attending, seeing, and hearing what happened to the speakers who were there, our students should now believe that they can receive whatever they perceive. Having seen and heard all that they heard and saw, I now hope that their dreams and wishes will someday become a reality.” – M. Bentley

Skills USA Competition Atlanta, GA

Five REACH students participated and Jordan Tolbert (middle, below) was a bronze winner for the Job Interview!



ATL Hawks Game - HBCU Night Four REACH members attended.



Upcoming events:

Author Alice Walker & the GA Writers Museum Tour in Putnam County

MENTOR GA Summit (SUMMER) - REACH Presentation Proposal @ UGA in June. The Mentor Sub-Team, led by Dr. Devona Bell, is submitting the workshop proposal this week.

Remaining Student Session Dates for Spring 2025:

Date	Session #
Tuesday, March 4	SS#4
Tuesday, March 18	SS#5
Tuesday, April 8	SS#6
Tuesday, April 22	SS#7



Student Affairs Update

CGTC Board of Directors Meeting

Report Date: March 3, 2025

Meeting Date: March 12, 2025

Prepared By: Dr. Craig Jackson, Vice President for Student Affairs

Career Services

Career Services continues to host several workshops to include Resume Building, Employability Skills sessions, Interview skills and Leveraging Social Media for Employment. Career Fairs to be held:

- **CGTC Career Fair** Warner Robins campus on March 5th
- **Jack Link's Hiring Fair**, Warner Robins campus on March 13th & 15th

Campus Life

Several clubs and organizations have kicked off spring semester with fundraisers and special events. The college had 45 students attend The Atlanta Hawks "Super Fan Experience" game against the Detroit Pistons. Received t-shirts, meal, and able to be on the floor to cheer on the Hawks as they came through the tunnel.

The college had 29 students attend and compete at the SkillsUSA conference; winners include:

- **Computer Programming:** **Gold** - Kaleb Brown, **Silver**- Christian Thomas, **Bronze**- Mandy Johnson
- **Cabinet Making:** **Silver**- Conner Hill
- **Job Interview:** **Bronze** - Jordan Tolbert

Kaleb Brown (Computer Programming) will now compete at Nationals which will be held in Atlanta.

The FBLA, SGA & NTHS Leadership conference in Atlanta will be held March 28-30.

Counseling/Wellness Department

The month of March a food donation request and contest will be held. Awareness days for the month include Self Harm Awareness Day on the 1st and World Bipolar Day on the 30th.

CGTC Academy Dual Achievement Program (DAP)

DAP currently has a total of 346 students for the year. The goal for the academic year is 400 students. They continue to register students and look to surpass the goal.

Public Safety

Welcome new Campus Police Officer Scott Piper. CGTC Law Enforcement has been preparing for several months for the Georgia Law Enforcement Certification Program. All requirements have been completed by Campus Police and they are prepared for the onsite visit that will occur in March to become officially certified.

Athletics

Basketball's regular season is coming to an end as teams prepare the conference tournament and a chance to go to the big dance. Sophomore day has been moved to the March 8th game.

	Overall	Conference
Lady Titans:	8-15	6-6
Titans:	15-9	7-7

Football and soccer are recruiting and preparing for the upcoming season.

Graduation May 2nd @ 7:00pm at the Macon Coliseum