

Central Georgia Technical College

Local Board of Directors Meeting

AGENDA

Wednesday, February 12, 2025

CGTC Macon Campus – A Building Board Room

3300 Macon Tech Drive, Macon, GA 31206

10:30 a.m. – 12:00 p.m.

Call to Order

Dr. Avis Williams

Invocation and Pledge of Allegiance

Approval of Minutes

Dr. Avis Williams

Special Presentations – Regional Winners for GOAL/RPA/EAGLE

Division Reports

- | | |
|-----------------------------------|----------------------|
| • Academic Affairs - ACTION ITEM | Ms. DeAnn Nester |
| • Administrative Services | Dr. Michelle Siniard |
| • Adult Education | Dr. Brittany Lucas |
| • Economic Development | Ms. Andrea Griner |
| • Executive Vice President | |
| ○ Enrollment/Marketing/PR | Dr. Janet Kelly |
| ○ Facilities/Satellite Operations | Mr. Jeff Scruggs |
| ○ VECTR Center | Col. Don Layne |
| • Information Technology | Dr. Brian Snelgrove |
| • Institutional Advancement | Ms. Tonya McClure |
| • Institutional Effectiveness | Ms. Deborah Burks |
| • Student Affairs | Dr. Craig Jackson |

President's Report

Dr. Ivan Allen

Old Business

Dr. Avis Williams

New Business

Dr. Avis Williams

Adjourn

**Central Georgia Technical College Board of Directors and Central Georgia Technical College
Foundation Board of Trustees Meeting**

Tuesday, December 10, 2024

Larry Walker Arena – Warner Robins Campus
80 Cohen Walker Drive, Warner Robins, GA 31088

11:30 a.m. – 12:00 p.m.

In Attendance

Allen, Ivan

Barbee, Ed*

Buzzell, Marsha*

Briscoe, Charles

Brown, Brenda

Couch, Mike (electronic)

Danzie, David*

Griner, Andrea

Jackson, Craig

Jennings, Manse

Kelly, Janet

McClure, Tonya

Redding-Andrews, Karla (electronic)

Scruggs, Jeff

Siniard, Michelle

Snelgrove, Brian

Steele, Danielle

Williams, Avis

I. CGTC Board of Directors Meeting - Call to Order

Dr. Avis Williams called the meeting to order at 11:33 a.m.

II. Approval of Minutes

The October meeting minutes were approved.

III. Division Reports

Mr. Jeff Scruggs presented an Academic Affairs action item to the Board for consideration. The College submitted the request to terminate certificate/degree programs that have experienced low to no enrollment for a period of time. The Board unanimously agreed to terminate the programs that were presented.

IV. Adjournment

The Board of Directors meeting was adjourned at 11:53 a.m.

I. CGTC Board of Trustees Meeting - Call to Order

Mr. David Danzie called the meeting to order at 11:33 a.m.

*Board of Trustees

II. Approval of Minutes

The August meeting minutes were approved.

III. Adjournment

The Board of Trustees meeting was adjourned at 11:54 a.m.

New Program Request, Programmatic Accreditation Update, General Information

Report Date: February 3, 2025

Meeting Date: February 12, 2025

Prepared By: DeAnn Nester, Vice President for Academic Affairs

New Program Request

Electrical Vehicle Professional (EVP1) TCC

Hybrid / Electric Vehicle Repair Technician (HVR1) TCC

Programmatic Accreditations (Update)

JRCERT – Joint Review Committee on Education in Radiologic Technology

ASHP – American Society of Health System Pharmacists

CODA – Commission on Dental Accreditation

ASE – Automobile Service Excellence

ACEN – Accreditation Commission for Education in Nursing

CAPTE – Commission on Accreditation in Physical Therapy Education

JRC-CVT – Joint Review Committee on Education in Cardiovascular Technology

ARC-STSA – Accreditation Review Council on Education in Surgical Technology and Surgical Assisting

General Information

Rick Perkins Teacher of the Year 2025 and Adjunct Instructor of the Year 2025

Statewide Articulation Agreement

Academic Success Centers See an Increase in Usage

AI Tutor – Fall Semester Report

Paramedicine Faculty Recognized

Licensure / Pass Rates

CGTC Badging (Micro-credentials)

Broadband Listening Session

Military Medical Personnel to Licensed Practical Nursing (LPN) Transition Program

NEW PROGRAM REQUEST

ELECTRIC VEHICLE PROFESSIONAL (EVP1)

Technical Certificate of Credit

Proposed Date of Implementation: Summer Semester 202516

Location: Warner Robins, Macon, and Milledgeville Campuses

Statement of Need for Program in the Service Area: The need for a skilled work force in the Automotive Manufacturing segment in is only going to increase in Georgia. The growth in electrical vehicle sales and legislation by some states now mandating electrical vehicles will lead to an increase in need to produce electrical vehicles. This will only continue to open up more job opportunities for people in the Central Georgia area.

Program Description: The Electric Vehicle Professional TCC was designed in conjunction with Hyundai subject matter experts to provide students with the knowledge and skill to prepare them for entry level employment in the electrical vehicle production industry. Emphasis is placed on safe and effective automotive shop operations, automotive electrical principles, and operation and service procedures for EV and Hybrid vehicles. This certificate prepares the student to enter into the electrical vehicle production industry with basic knowledge.

Program Curriculum

ELECTRIC VEHICLE PROFESSIONAL TCC			
AUTT	1010	Automotive Technology Introduction	2
AUTT	1015	Automotive Electrical Principles	3
AUTT	2105	Introduction to EV/Hybrid Vehicles and Safety Protocols	3
MINIMUM TOTAL HOURS			8

Admission Requirements: Placement measures in accordance with TCSG standards

NEW PROGRAM REQUEST

HYBRID/ELECTRIC VEHICLE REPAIR TECHNICIAN (HVR1)

Technical Certificate of Credit

Proposed Date of Implementation: Summer Semester 202516

Location: Warner Robins, Macon, and Milledgeville Campuses

Statement of Need for Program in the Service Area: The need for a skilled work force in the Automotive Manufacturing segment in is only going to increase in Georgia. The growth in electrical vehicle sales and legislation by some states now mandating electrical vehicles will lead to an increase in need to produce electrical vehicles. This will only continue to open up more job opportunities for people in the Central Georgia area.

Program Description: The Hybrid/Electric Vehicle Repair Technician TCC is designed to prepare experienced automotive technicians to service, diagnose, and repair hybrid or fully electric vehicles in a general repair shop. The program emphasizes hybrid/electrical vehicle operation and systems diagnosis and repairs. Emphasis on personal and overall shop safety with high voltage batteries will be addressed. Graduates will be able to obtain industry certification in the Hybrid/Electric Vehicle area.

Program Curriculum

HYBRID/ELECTRIC VEHICLE REPAIR TECHNICIAN TCC			
AUTT	1040	Automotive Engine Performance	7
AUTT	2200	EV/Hybrid Vehicles Intro and Safety Protocols	3
AUTT	2205	EV/Hybrid Vehicle Batteries and Powertrains	3
AUTT	2210	EV/Hybrid Vehicle Battery and Powertrain Service	3
AUTT	2215	EV/Hybrid Vehicle Body, Chassis, HVAC and Support Systems	3
MINIMUM TOTAL HOURS			19

Admission Requirements: Placement measures in accordance with TCSG standards

JRCERT – Joint Review Committee on Education in Radiologic Technology

Ms. Cobb is working on the Macon RADT Interim Report.

ASHP – American Society of Health System Pharmacists

No updates to report.

CODA – Commission on Dental Accreditation

No updates to report.

ASE – Automobile Service Excellence

No updates to report.

ACEN – Accreditation Commission for Education in Nursing

Ms. Willcox submitted the ACEN Final Site Visit Report on January 13, 2025.

CAPTE – Commission on Accreditation in Physical Therapy Education

Academic team members had a planning meeting in January and will be working with IE to prepare for the upcoming visit which is scheduled for September 7 – 10, 2025.

JRC-CVT – Joint Review Committee on Education in Cardiovascular Technology

Kaitlyn Farris, Program Chair for the Cardiovascular Program, received notification from The Commission on Accreditation of Allied Health Education Programs (CAAHEP) on January 23, 2025 informing the College of the January 16, 2025 decision to award continuing accreditation to the Cardiovascular Technology – Invasive Cardiovascular Technology Associate Degree program **AND** the Cardiovascular Technology – Adult Echocardiography Associate Degree program. CAAHEP accreditation is awarded due to the program's demonstrated compliance with the standards. The next comprehensive evaluation of the program, including a site visit, is scheduled to occur no later than 2032.

ARC-STSA – Accreditation Review Council on Education in Surgical Technology and Surgical Assisting

No updates to report.

General Information

Rick Perkins Teacher of the Year 2025

Rick Perkins Award (RPA) for Excellence in Technical Instruction: At the December 5, 2024 awards banquet, Dr. Ekaterina Mirzakulova (Dr. Kate) was named the 2025 CGTC Teacher of the Year. Dr. Kate is a Chemistry instructor in the Health Sciences department and has been an instructor since 2019. She will represent the college throughout the upcoming year and participate in the regional competition in February for a finalist spot to compete for the TCSG statewide award.

Adjunct Instructor of the Year: Jenna Mack was named the Adjunct Instructor of the Year at the December banquet. Ms. Mack is a Dental Hygiene instructor in the Health Sciences department and has been an instructor since 2020.

Statewide Articulation Agreement

Dr. Swann, Dr. Harmon and I have been working with TCSG and MGSU to develop a state-wide 2 + 2 articulation agreement for AAS in Computer Technologies to a BS Information Technology. The MOU was approved at President's Council in January. CGTC is working with TCSG and MGSU to schedule a signing date.

Academic Success Centers See an Increase in Usage

In-person sessions increased 29% from Fall 2023 (1698) to Fall 2024 (2196).

Overall, the ASC served 11% of the CGTC student body (1277 students) with direct tutoring or skills building services, delivered in-person and online. This increase in service marks the first time the ASC has returned to pre-pandemic levels in an unduplicated headcount of students served. This growth can be attributed to several factors, but notably, due to special outreach projects funded by the CGTC Foundation, expansion of unique online tutoring and skills building services, and the involvement of the ASC in new student orientations.

This headcount (at least from 2019 forward) does not count the class visits and outreach numbers – so these are truly students helped in a tutoring capacity.

AI Tutor – Fall Semester Report

- 355 unique student users with over 10k messages
- 50% of messages were sent outside of ASC business hours (nights/weekends)
- Peak time is always 3pm
- Math is the most popular topic
- Staff monitor for mis-use

Paramedicine Faculty Recognized

Kimberly Coleman, Joshua Kester and Rick Ellis were recognized at the Region 5 EMS Awards Breakfast held on January 8, 2025. Each received a Distinguished Service Award for their efforts to broaden EMS education within the region and the state.

Rick Ellis was also voted in as Secretary of the Region 5 Trauma Advisory Committee.

CGTC paramedicine faculty also assisted with two High-Risk Unified Commander courses and two Rescue Task Force classes that were held in Cochran for fire, police and EMS personnel.

Licensure / Pass Rates

Physical Therapist Assistant (PTA): The CGTC PTA program pass rate for 2024 is 100% for the first time since the program began graduating students. The “first time” pass rate for 2024 was up 12.6% over 2023 and the “ultimate” pass rate of 100% was up 7.7% from 2023. These are pass rates for students who completed the program in December 2024. Congratulations, Dr. Mary Walker and the PTA team!

Nursing: The CGTC LPN program pass rate for 2024 is 92.65% (63/65). Congratulations to and her team!! The CGTC RN program pass rate for 2024 is 91% (51/56). Congratulations to Ms. Stegner, Ms. Willcox and the nursing faculty for all the hard work towards student success!!

CGTC Badging (Micro-credentials)

CGTC issued 21,072 badges for Fall semester 2024 totaling 65,958 badges issued since Fall semester of 2023. Issued “badges” are being shared by our students on Facebook, Twitter, LinkedIn, and Pinterest. To date we have had 51 total shares with the most badges being shared on LinkedIn.

Broadband Listening Session

CGTC has been chosen to host one of five Broadband Listening Sessions. The session is scheduled for February 26, 2025 on CGTC’s Macon Campus. The event is for area economic development authorities, high schools, CCAs, and any other entity who may benefit from attending.

At the session, a representative from Georgia Technology Authority will speak about the BEAD (Broadband Equity Access and Deployment) Grant program and some contractors speak about their work and employment needs. Presenters will also talk about current program offerings with networking and fiber optic technicians as well as possible new programs in areas such as directional drilling and tower technicians.

Mike Pace, Dean for Aerospace, Trade, & Industry, is working with Mike Howard, TCSG Curriculum Program Specialist, to organize the free listening session. For more information, contact Mr. Pace at mpace@centralgatech.edu.

Military Medical Personnel to Licensed Practical Nursing (LPN) Transition Program

The Technical College System of Georgia (TCSG) is working on a program development and implementation report to be submitted to the Georgia Board of Nursing (GBON) for the *Military Medical Personnel to Licensed Practical Nursing (LPN) Transition Program*, in accordance with Senate Bill 449 (SB 449). This initiative is designed to provide qualified military medical personnel with a structured pathway to transition seamlessly into the role of an LPN in Georgia, leveraging their prior healthcare training and experience.

Central Georgia Technical College (CGTC) has been selected as the initial institution for program implementation and student acceptance. The program is embedded within CGTC's existing, GBON-approved Licensed Practical Nursing Education Program and adheres to all GBON guidelines. It offers a competency-based curriculum that integrates theoretical instruction, skills lab training, and supervised clinical experiences. Following the successful implementation at CGTC, this program may serve as a model for expansion across other TCSG institutions.

This program's curriculum is designed to recognize and build upon the prior medical training and experience of military medics, providing a streamlined transition into civilian nursing practice while maintaining the highest standards of patient care, safety, and professional competency.

**FY 2025 YTD Analysis
as of January 31, 2025**

		Annual Budget	Current Year Revenue	Receivables	Current Year Expenditures	Net Amount
01932	State Appropriation	31,002,608	17,428,841		16,036,012	1,392,829
01938	Adult Ed State Funds	1,112,764	649,110		624,228	24,882
18000	CMVOST - CDL Grant	148,416	43,128		43,128	0
20482	IDEAS22-CGTC01	10,903	8,507	850	9,357	0
22001	DHHS Nursing Workforce Grant	915,000		58,295	58,295	0
22018	Hope for Rural Central GA	362,266	257,814	87,362	345,176	0
23021	GA-AIM Phase 2	26,013	40,959	4,978	45,937	0
2421E	Federal Work Study Funds	300,000	162,471	18,077	180,548	0
2625A	Adult Ed Federal Funds	1,688,750	764,557	39,055	911,702	(108,090)
26991	VBOC Grant	423,792	179,932	65,593	245,525	0
28012	PBI Formula Grant	997,401	82,771	57,218	139,989	0
28128	DOE-Enhancing Capacity Plan	561,907	254,894	38,911	293,805	0
2831C	PBI - Project CAFÉ Action for Eq	732,278	365,513	57,185	422,698	0
3235B	Carl Perkins	1,595,240	452,767	289,496	742,263	0
35315	CCampus Grant	656,941	259,046	25,593	284,639	0
3555A	WIOA Adult	196,211	101,388	50,306	359,178	(207,484)
3555D	WIOA Dislocated Worker	756,105	180,223		67,827	112,396
3555Y	WIOA Youth	432,620	150,878		55,790	95,088
38177	USDOL Strengthening Community	105,544	105,535		105,535	0
39324	DoD STEM SubAward	86,613	27,974		26,825	1,149
41830	GA-AIM State Match	9,140	14,391	1,749	16,140	0
48015	TCSG Foundation - Truist	4,152	10,226		7,384	2,842
48016	TCSG Foundation - Truist -Reentry	45,660	6,201	315	6,516	0
55002	Live Work - Cosmotology	19,000	9,148		8,856	292
55004	Live Work - Auto Tech	18,000	8,504		11,570	(3,066)
55011	Live Work - Child Dev Ctr	506,011	318,176	60,000	618,223	(240,047)
55024	Live Work - Dental Hygiene	42,000	18,914		28,718	(9,804)
55029	Live Work - Diesel Mechanic	2,197			722	(722)
60001	Tuition	18,030,793	11,226,823	5,592,264	17,060,631	(241,543)
60005	GED Testing	65,000	15,728		168,530	(152,802)
60015	Miscellaneous	1,000,000	520,860		119,575	401,285
60030	Testing Center	90,000	90,124		33,649	56,475
60133	Misc Income Registration Fees	771,711	441,033	156,733	266,901	330,865
60134	Misc Income Application Fees	0				0
60135	Student Technology Fee	1,409,602	772,846	275,058	828,643	219,261
60136	Misc Student Fees	2,636,788	1,592,008	1,299,433	680,082	2,211,359
61001	Continuing Education	250,000	99,201		150,055	(50,854)
61002	Workplace Literacy	0		12,760	12,760	0
61003	Business & Industry General	1,005,000	422,736		443,265	(20,529)
61127	CLCP	19,200				0
61143	Facility Rentals	122,462	74,083		49,435	24,648
61158	CDL Testing	16,133	7,450			7,450
61161	American Heart CTC	40,000	6,010		4,782	1,228
61181	Northrup Grumman Grant	15,000	15,000		5,161	9,839
61272	GDC Occupational Skills	1,239,333	576,937		787,935	(210,998)
61291	Macon-Bibb Literacy Alliance	560,000	560,000		77,815	482,185
61309	Macon EOC				0	0

61335	A/E Miscellaneous				922,260	(922,260)
61337	Jones County A/L	20,000	20,000			20,000
62007	Concession Sales	105,000	135,632		199,253	(63,621)
90116	GA Dept of Corrections Testing		2,625			2,625
90360	Child & Adult Care Food Prog	85,258	32,951		47,909	(14,958)
90391	Bright from Start PreK Funds	222,425	139,437		156,738	(17,301)
90602	DOL Fatherhood	150	300			300
90831	Nursing Program Expansion	247,436	93,596	153,643	247,239	0
95386	FY2023 Aviation Equipment	11,310				0
95388	FY2024 Nursing Renov. Bond	52,824	46,582	6	46,588	0
95395	FY2023 Equipment Refresh	1,198				0
95401	FY2024 Equipment Refresh	415,392	281,435	63,738	345,173	0
95406	FY2024 MRR Bond	9,350	4,350	5,000	9,350	0
95412	FY2025 Equipment Refresh	248,864		60,610	60,610	0
95424	FY2025 MRR Bond	929,207	214,883	146,940	361,823	0
96225	DHS/DFCS Training Grant	289,264	129,033	7,085	136,118	0
Grand Total		72,666,232	39,423,531	8,628,253	44,918,865	3,132,919

Net to Date	3,132,919
Prior Year Carry-over	874,053
<i>Net Income, including Prior Yr Carry-over</i>	<u><u>4,006,972</u></u>

Central Georgia Technical College
YTD Analysis - FY2025 vs. FY 2024
January

	FY2024			FY2025			FY24 vs. FY23
	Revenue	Expenditures	Net	Revenue	Expenditures	Net	Net Difference
01932 State Appropriation	16,753,796	15,791,257	962,539	17,428,841	16,036,012	1,392,829	430,290
01935 Economic Development	21,987	21,987	0			0	0
01938 Adult Ed State Funds	655,376	642,640	12,736	649,110	624,228	24,882	12,146
18000 CMVOST - CDL Grant	38,530	38,530	0	43,128	43,128	0	0
20482 IDEAS22-CGTC01	4,185	4,185	0	9,357	9,357	0	0
22001 DHHS Nursing Workforce Grant			0	58,295	58,295	0	0
22018 Hope for Rural Central GA	232,313	232,313	0	345,176	345,176	0	0
23021 GA-AIM Phase 2	186,527	186,527	0	45,937	45,937	0	0
2425A Federal Work Study Funds	79,862	79,862	0	180,548	180,548	0	0
2625A Adult Ed Federal Funds	665,245	744,344	(79,099)	803,612	911,702	(108,090)	(28,991)
26991 VBOC Grant	233,544	233,544	0	245,525	245,525	0	0
28012 PBI Formula Grant	684,203	684,203	0	139,989	139,989	0	0
28128 DOE-Enhancing Capacity Plan	261,736	261,736	0	293,805	293,805	0	0
2831C PBI - Project CAFÉ Action for Eq.	359,336	359,336	0	422,698	422,698	0	0
3232B Carl Perkins	1,109,011	1,109,011	0	742,263	742,263	0	0
33421 Ag Vets/NIFA - USDA Grant	131,522	131,522	0			0	0
35315 CCampus Grant	248,031	248,031	0	284,639	284,639	0	0
3555A WIOA Adult	156,597	327,608	(171,011)	151,694	359,178	(207,484)	(36,473)
3555D WIOA Dislocated Worker	149,380	49,633	99,747	180,223	67,827	112,396	12,649
3555Y WIOA Youth	87,457	16,193	71,264	150,878	55,790	95,088	23,824
38177 USDOL Strengthening Community			0	105,535	105,535	0	0
39324 DoD STEM SubAward			0	27,974	26,825	1,149	1,149
3Y025 GEERS2 CAN Grant	90,400	90,400	0			0	0
41830 GA-AIM State Match	76,365	76,365	0	16,140	16,140	0	0
48015 TCSG Foundation - Truist	1,956	1,956	0	10,226	7,384	2,842	2,842
48016 TCSG Foundation - Truist - Reentry			0	6,516	6,516	0	0
55002 Live Work - Cosmetology	7,641	9,834	(2,193)	9,148	8,856	292	2,485
55004 Live Work - Auto Tech	10,829	3,724	7,105	8,504	11,570	(3,066)	(10,171)
55011 Live Work - Child Dev Ctr	263,714	382,776	(119,062)	378,176	618,223	(240,047)	(120,985)
55024 Live Work - Dental Hygiene	15,824	19,328	(3,504)	18,914	28,718	(9,804)	(6,300)
55029 Live Work - Diesel Mechanic	496		496		722	(722)	(1,218)
60001 Tuition	14,197,882	15,040,818	(842,936)	16,819,087	17,060,630	(241,543)	601,393
60005 GED Testing	16,846	168,981	(152,135)	15,728	168,530	(152,802)	(667)
60015 Miscellaneous		223,914	(223,914)	520,860	119,575	401,285	625,199
60030 Testing Center	58,041		58,041	90,124	33,649	56,475	(1,566)
60133 Misc Income Registration Fees	549,257	224,404	324,853	597,766	266,901	330,865	6,012
60134 Misc Income Application Fees			0			0	0
60135 Student Technology Fee	972,946	772,566	200,380	1,047,904	828,643	219,261	18,881
60136 Misc Student Fees	1,684,550	689,641	994,909	2,891,441	680,082	2,211,359	1,216,450
60300 Revenue Recovered	589,980		589,980			0	(589,980)
61001 Continuing Education	650,361	152,802	497,559	99,201	150,055	(50,854)	(548,413)
61002 Workplace Literacy		80,153	(80,153)	12,760	12,760	0	80,153
61003 Business & Industry General	405,012	301,589	103,423	422,736	443,265	(20,529)	(123,952)
61127 CLCP			0			0	0
61143 Facility Rentals			0	74,083	49,435	24,648	24,648
61158 CDL Testing	6,600		6,600	7,450		7,450	850
61161 American Heart CTC	8,963	7,773	1,190	6,010	4,782	1,228	38
61181 Northrup Grumman Grant	15,000	8,798	6,202	15,000	5,161	9,839	3,637
61272 GDC Occupational Skills	615,533	823,867	(208,334)	576,937	787,935	(210,998)	(2,664)
61291 Macon-Bibb Literacy Alliance			0	560,000	77,815	482,185	482,185
61299 CDC Building Fund	750,000		750,000			0	(750,000)
61309 Macon EOC			0			0	0
61335 A/E Miscellaneous		798,008	(798,008)		922,260	(922,260)	(124,252)
61337 Jones County A/L	20,000		20,000	20,000		20,000	0
62007 Concession Sales	65,501	68,967	(3,466)	135,632	199,253	(63,621)	(60,155)
90116 GA Dept of Corrections Testing			0	2,625		2,625	2,625
90117 STABLE 4ward - Macon	94,855	94,855	0			0	0
90118 STABLE 4ward - Warner Robins	148,065	148,065	0			0	0
90360 Child & Adult Care Food Prog	59,714	61,959	(2,245)	32,951	47,909	(14,958)	(12,713)
90391 Bright from Start PreK Funds	483,627	483,627	0	139,437	156,738	(17,301)	(17,301)
90602 DOL Fatherhood			0	300		300	300
90831 Nursing Program Expansion	455,469	455,469	0	247,239	247,239	0	0
95367 FY2021 MRR Bond	1,302,179	1,302,179	0			0	0
95373 FY2022 MRR Bond	79,487	79,487	0			0	0
95374 FY2022 Equipment Refresh	4,268	4,268	0			0	0
95386 FY2023 Aviation Equip Bond			0			0	0
95388 FY2024 Nursing Renov. Bond	110,581	110,581	0	46,588	46,588	0	0
95394 FY2023 MRR Bond	838,627	838,627	0			0	0
95395 FY2023 Equipment Refresh	331,862	331,862	0			0	0
95401 FY2024 Equipment Refresh	42,863	42,863	0	345,173	345,173	0	0
95406 FY2024 MRR Bond	440,406	440,406	0	9,350	9,350	0	0
95412 FY2025 Equipment Refresh			0	60,610	60,610	0	0
95424 FY2025 MRR Bond			0	361,823	361,823	0	0
96220 DHS/DFCS Training Grant	131,704	131,704	0	136,118	136,118	0	0
Grand Total	47,656,042	45,635,078	2,020,964	48,051,784	44,918,865	3,132,919	1,111,955

Net to Date
Prior Year Carry-over
Net Income, including PY Carry-over

2,020,964	3,132,919	
2,865,814	874,053	
<u>4,886,778</u>	<u>4,006,972</u>	<u>(879,806)</u>

Adult Education Update

CGTC Board of Directors Meeting

Report Date: February 10, 2025

Meeting Date: February 12, 2025

Prepared By: Dr. Brittany Lucas, Vice President for Adult Education & Re-Entry Services

National Reporting System (NRS) Statistics (WIOA Local) - Students acquiring 12 or more attendance hours (NRS Statistics are unduplicated)

	Total Number Enrolled	Total Attendance Hours	Total Number of Measurable Skill Gains	Percentage Achieving Measurable Skill Gain	HSE Graduates*
FY24	1,450	91,635	460	38%	92
FY25	1477	91,447	605	41%	103

* The HSE Graduates number includes GED® Test Graduates, HiSET™ Exam Graduates, and CGTC Academy: CPH Pathway High School Diploma graduates who are students

WIOA Local – Gains and Attendance by EFL – WIOA local totals of the number of students enrolled, total attendance hours, MSG and percentages by entering educational functioning level for all students acquiring 12 or more attendance hours.

Entering Educational Functioning Level	Total Number Enrolled	Total Attendance Hours for all participants	Total number of Measurable Skill Gains	Percentage of Enrollment with Measurable Skill Gains
ABE1 Beginning Literacy	94	8,710	42	45%
ABE2 Beginning Basic Education	607	35,300.50	216	36%
ABE3 Intermediate Low	422	26,212.75	184	44%
ABE4 Intermediate High	84	3,599.75	49	58%
ASE1 Low	6	179.50	2	33%
ASE2 High	0	0	0	0%
ESL1 Beginning Literacy	64	4,354.25	36	34%
ESL2 Low Beginning	69	5,002.50	23	52%
ESL3 High Beginning	47	3,133	14	49%
ESL4 Intermediate Low	38	2,315.50	11	37%
ESL5 Intermediate High	33	1,726.25	6	33%
ESL6 Advanced	13	912.75	36	46%
TOTAL	1,477	91,447	605	41%

WIOA Local – Gains and Attendance by County – WIOA local totals of the number of students enrolled, total attendance hours, MSG, and percentages by County. Duplication may exist in this report.

County	Total Number Enrolled	Attendance Hours	EFL + HSE + IET Gains	% MSG	% of County with less than HSD
Baldwin	153	8,426	87	57%	13.5%
Bibb	672	42,117	313	47%	13.6%
Crawford	21	1,299	7	33%	16.9%
Dooly ¹	7	271	0	0%	19.5%
Houston	623	29,023	282	45%	7.4%
Jones	29	2,388	13	45%	8.3%
Monroe	19	1,084	9	47%	13.2%
Peach	28	2060	15	39%	15.6%
Pulaski ²	25	1,015	3	30%	20.5%
Putnam	64	2,763	43	67%	12.3%
Twiggs	11	706	7	64%	20.4%

Workforce Training—
The following programs are offered to all students who apply to participate based on their career goals.

- COLL 1000-College Success &

Survival Skills

- First Spring 2025 Cohort – Begins February 5th
- Career Plus HSE
 - Spring 2025 – 47 students enrolled
- Accelerated Opportunities
 - Spring 2025 – 19 students enrolled
- Forklifting Fundamentals
 - 68 participants, 61 certifications earned

AED Success Stories



The Technical College System of Georgia's (TCSG) Adult Education Office recently announced that Tequita Brown from Central Georgia Technical College (CGTC) had been selected as a finalist for the prestigious 2025 Dinah Culbreth Wayne Exceptional Adult Georgian in Literacy Education (EAGLE) Award. As one of only eight regional finalists across Georgia, she will represent CGTC at the 2025 EAGLE Leadership Institute in Atlanta this coming March.

Since enrolling, Brown has taken full advantage of the College's comprehensive resources. The state-of-the-art testing facilities have ensured her readiness for success. At the same time, the integrated workforce training programs have provided her with essential skills that enabled her to earn her high school equivalency and embark on a promising career path. She is pursuing a degree in Early Childhood Care and Education at CGTC. Having overcome past struggles, including substance abuse and negative habits, she now perceives a renewed version of herself through a more positive lens. She hopes her story will inspire, encourage, and motivate those determined to achieve their goals.



Yohar Martínez has been named the 2025 Adult Education Outstanding Teacher of the Year (OTOY), an honor that recognizes her exceptional contributions to the field and her transformative impact on students in her community.

Martínez, a proud native of Venezuela, is a passionate educator who has leveraged her experience learning English as a second language to her own classroom within the Adult Education Division. Her career focus is on empowering adult learners, especially non-English speakers and immigrants, to achieve their educational and personal goals. Through her innovative teaching methods and unwavering

¹. Four students from Dooly County are enrolled in classes with instructors in other counties. Students are counted in the county where the instructor is located.

² 15 students enrolled from Pulaski County who are not at Pulaski State Prison.

commitment to student success, she has created an inclusive and supportive learning environment that inspires her students and colleagues.

AED Updates:

- January 9th WIOA Title 1 & Title 11 Co Enrollment Pilot Kick Off Meeting
- January 14th New Program Administrator Onboarding, OAE
- January 15th TCSG OAE Workplace Literacy Meeting
- January 16th Georgia Adult Literacy Education RFA Information Meeting
- January 23rd Family Literacy Grant Interest Session
- January 24th Fraud, Waste, and Abuse Training, OAE Training
- January 24th Adult Education Professional Development Day
- January 30th Adult Literacy/Family Literacy Baldwin County School Meeting
- January 30th Georgia Coalition for Higher Education in Prisons (GACHEP) Meeting
- February 3rd Milledgeville Open House Planning Meeting
- February 5th Kumho Tire Gift Presentation
- February 5th Macon Housing Authority Meeting (Workplace Literacy Grant)
- February 6th CGTC and Department of Community Supervision IET Meeting
- February 7th IET MOU Meeting with OAE
- February 10th Family Literacy/CLCP Information Meeting with Baldwin County Leaders
- February 11th CGTC Volunteer Luncheon with Centerville Rotary
- February 11th-12th GA ESL Adult Education Fall Summit

Economic Development Update

CGTC Board of Directors Meeting

Report Date: January 28, 2025

Meeting Date: February 12, 2025

Prepared By: Ms. Andrea Griner, Vice President for Economic Development

Customized Business and Industry Training:

Business or Organization	Training Delivered	Number Trained	Length of Course	Training Dates
WR-ALC	General Maintenance Procedures	12	24	12/2 – 12/4
	Production Environment Readiness	25	32	12/5 – 12/10
	General Maintenance Procedures	7	24	12/13 – 12/17
	Production Environment Readiness	10	32	12/19 – 12/23
	General Maintenance Procedures	4	24	12/30 – 1/2/25
	Production Environment Readiness	15	32	1/3/25 – 1/8/25
	General Maintenance Procedures	7	24	1/13/25 – 1/15/25
	Production Environment Readiness	18	32	1/16/25 – 1/22/25
	General Maintenance Procedures	10	24	1/27/25 – 1/29/25
Houston County Board of Education	Forklift Training	1	8	12/3
DJJ - Georgia Preparatory Academy	Entrepreneurship	14	8	12/9 – 12/10
Trinity School of Medicine	Skills Clinic	85	8.5	12/11 – 12/12
Georgia Premier Electrical	FA CPR AED	5	8	12/19
DJJ Macon YDC	Assertiveness and Self Confidence	9	8	1/13 – 14
Triple S Steel of Georgia	Forklift Renewal	11	4	1/15

Middle Georgia Community Food Bank	Forklift Training	1	8	1/16
Clean Control Corporation	Forklift Training	1	8	1/16/25

Continuing Education Courses Delivered:

Training Delivered	Number Trained	Length of Course	Training Dates
Ed2Go Online Personal & Professional Training	6	Various	12/1
Forklift Training	3	8	12/3
Driver's Education	12	30/6	12/ 4 – 12/21
Driver Training – Drive Only	2	6	12 /4 – 12/21
Ed2Go Career Training & Certification	1	Various	1/1
Ed2Go Online Personal & Professional Training	4	Various	1/1
Driver's Education	11	30/6	1/4 – 1/29
Driver Training – Drive Only	4	6	1/4 – 1/29
Military Spouse Training Initiative – Security+ Training	11	96	1/6 – 6/30/25
Forklift Training	4	8	1/7/25
Forklift Training	6	8	1/16/25

DHS/DFCS Training Grant:

Training Delivered	Number Trained	Length of Course	Training Dates
IDD Training	20	7	12/18
OFI Training	20	14	12/18 – 12/19
FMGA 2200 Family Medicaid	11	105	1/5 – 2/6/25
OCP 805 Fundamentals	14	70	1/6 – 1/17/25
OCP 806 CPS	8	63	1/27 – 2/7/25

Adult Education - IET:

Training Delivered	Number Trained	Length of Course	Training Dates
Forklift Training	8	8	12/12

DoD STEM SubAward Grant (AI & Robotics)

Training Delivered	Number Trained	Length of Course	Training Dates
AI & Robotics for Operators	8	7	1/24

Industry Outreach:

- California Cereal – Bibb
- DJJ – Bibb
- Farmers & Merchants Bank – Putnam
- First Quality - Bibb
- Graphic Packaging International – Perry
- Irving Tissue – Bibb

- Kumho – Bibb
- LE Schwartz Roofing – Bibb
- Middle Georgia Community Action Agency – Houston
- Mid-South Contracting & Insulation – Bibb
- Perry Housing Authority - Houston
- Piedmont Occupational Medicine – Bibb
- Qarbon Aerospace - Baldwin
- Terma – Houston
- Terracon Consultants – Bibb
- Trinity School of Medicine – Houston
- WRALC- Houston
- YKK AP – Bibb

Community Outreach:

- Bibb County Business & Education Partnership
- City of Perry – Perry University
- Dooly Chamber – 4th Quarter Meeting
- Forsyth-Monroe Co. Chamber of Commerce - Annual Awards Dinner
- Macon-Bibb – Economic Development Landscape
- Middle Georgia Economic Outlook
- Nursing Advisory Committee Meeting
- Perry Chamber – Annual Meeting
- Perry Chamber – Business at Breakfast
- Pulaski Archway Partnership
- Pulaski Workforce Strategy Steering Committee
- Putnam County Chamber of Commerce - Leadership Class
- Robins AFB Visit and Tour
- Robins Regional Chamber – Annual Meeting
- Society of Human Resources Managers Meeting

Facilities:

- **Over 815 visitors utilized the facilities at the Warner Robins campus** during December and January including the American Red Cross, Warner Robins Alumnae Chapter of Delta Sigma Theta, Georgia Connections Academy, Trinity School of Medicine, Middle Georgia RESA, Houston County School District, WR-ALC, and Technical College System of Georgia.
- **Over 755 visitors utilized the facilities at the Macon campus** during December and January including the Department of Family and Children Services, Your Health, Stafford Development Company, Technical College System of Georgia, Governor’s Office of Student Achievement-GSLA, Southeastern Chapter National Safety Council, Macon-Bibb County Fire Department and Association County Commissioners of Georgia, Cirrus Academy Charter School, Omega Psi Phi, and Middle Georgia RESA.
- **Over 100 visitors utilized the facilities at the Milledgeville campus** during the month of December and January including The American Red Cross, The Ocmulgee Judicial Courts, Communities in Schools and Baldwin County Board of Education, and Baldwin County Board of Education.

Enrollment Services, Marketing, and Public Relations Update

Report Date: February 11, 2025

Meeting Date: February 12, 2025

Prepared By: Dr. Janet Kelly, Associate Vice President for Enrollment Services, Marketing, and Public Relations

Enrollment

Fall Semester 2024

College: Central Georgia Technical College
Term: Fall Semester 2024 (202512)

Change in Credit Enrollment from Previous Year

	Fall Semester 2023	Fall Semester 2024	Percent Change
Total Enrollment	10,715	11,531	7.6%
Credit Hours	78,101	86,599	10.9%
FTE (Full Time Equivalent)	5,206	5,773	10.9%
Full Time Enrollment	1,940	2,312	19.2%
Part Time Enrollment	8,775	9,219	5.1%

Total Enrollment	Total Credit Hours	Total FTE
11,531	86,599	5,773

Spring Semester 2025

- More than 5,850 applications have been submitted or are in-progress, and more than 3,070 applications accepted
- Spring semester enrollment goal: **10,500** → Actual Spring enrollment as of Feb 3rd: **10,506**

Spring NET	Overall	Credit	HS	DOC	DAP	CPH/AO
2024	9,811	4,921	4,418	238	198	33
2025	10,506	5,460	4,605	186	211	41
Difference	695	539	187	-52	13	8
Growth/loss	7.1%	11%	4%	-22%	7%	24%

Spring GROSS	Overall	Credit	HS	DOC	DAP	CPH/AO
2024	10,798	5,698	4,565	239	242	51
2025	11,445	6,190	4,743	190	253	66
Difference	647	492	178	-49	11	15
Growth/loss	6.0%	9%	4%	-21%	5%	29%

Source: CGTC iNet V2 as of February 11, 2025

Enrollment Services Updates

Dual Enrollment

- Hosted three successful recruitment events:
 - More than Scrubs 2.0—130 rural high school students in attendance
 - More than Scrubs: Houston Healthcare—150 Houston County high school students in attendance
 - Fly High with Aviation at the Aerospace Training Center—130 students in attendance from Houston, Bibb, Twiggs, Jones and Monroe counties.
- Expanding course offerings:
 - Peach County High School at the Peach Workforce Development Center
 - Monroe Career Academy: introducing welding, warehousing and logistics, CNA, and academics
 - Bibb Hutchings College and Career Academy expansion—Technology and Innovation extension

Marketing and Public Relations and Global Initiatives

- SVG study abroad in January: 9 healthcare students participated
- 1st medical pathways completer: Ananda Brent
 - Developing promotional collateral surrounding her journey at CGTC to Trinity SOM in SVG
- College sponsorships:
 - **Cherry Blossom Festival**
 - **Blue Collar Golf Event**
 - **CASA on the Catwalk** (in recognition of Kathy O’Neal)
- **GOAL/Rick Perkins/TCSG Leadership Summit**
 - April 28-May 1, 2025, at the Grand Hyatt Atlanta in Buckhead

Facilities and Satellite Operations Update

Report Date: February 3, 2025

Meeting Date: February 12, 2025

Prepared By: Mr. Jeff Scruggs, Executive Vice President

Facilities Projects

- Milledgeville EV and Mechatronics Labs Renovation is moving forward, with a projected completion around May-June 2025. Construction documents have been approved by Georgia State Finance and Investment Commission (GSFIC) Design Review Group (DRG) and the State Fire Marshal. Demolition is complete, and construction began in December.
- The FY 25 Capital Outlay project (renovation of several Macon campus buildings) architect and contractor were selected on December 5. Both firms (Azar-Walsh and ICB) are now under contract, and current conditions assessment has commenced. Design development should be moving quickly in February. Design document approval is projected for 3rd quarter 2025, with construction commencing one month following DD approval. The construction portion will likely take 1 year +.
- The FY26 capital outlay request was forward to TCSG, and the request is listed as a “supplemental project.” The request is for funding to make significant infrastructure improvements:
 - Major HVAC components and controls
 - Roofs
 - Parking lots
 - Fire Alarm system upgrades
 - Ground water intrusion remediation
 - These projects are internally estimated at \$6.7MM plus escalation

VECTR Update

Report Date: February 3, 2025

Meeting Date: February 12, 2025

Prepared By: Col. Don Layne (Ret.), Chief Operating Officer, GA VECTR Center

Section I - VECTR Center Key Events this month:

- Hosted Robert Keown, TCSG Executive Director Military Affairs, to discuss VECTR Center history, services, and future VECTR Centers in the state on 1/3
- Held the inaugural Military Spouse Training Initiative class with 11 students on 1/6
- Met with Marble Master of Middle Georgia to discuss the HISA Grant, which assists disabled veterans remodel their bathroom, on 1/8
- VBOC hosted SBA, Boots2Business, and other community partners for their inspection, and passed with flying colors, on 1/13
- Briefed at Southern Crescent Technical College in Henry County on 1/27

VECTR Center Key Updates this month:

- Military Spouse Training Initiative
 - First cohort began on 1/6 with 11 students enrolled
- New SkillBridge Programs at VECTR
 - Logistics Management Specialist
 - First class began on 1/8 with 7 students
 - Orthopedic Technology
 - First class begins on 2/18
 - Current enrollment = 6

Section II – Customer Services provided by the VECTR Center:

Service Area	January 2025	AY 2025	August 2016 to Present
Career Coaching	40	173	4,966
Education & Ed Financing	313	2,647	21,895
Community Resources	68	279	5,415
Entrepreneurship	260	3,362	20,929
Testing Center	127	1,099	9,581
VA Health Enrollment	277	2,745	9,070
Veterans Service Officers (VSO)	615	4,285	77,066
WIOA	16	96	692
Other	674	5,610	38,069
Totals	2,390	20,296	187,683

Section III – VECTR Utilization this month:

Event Name	Organization	Location	Number of Attendees	Dates
Weekly Veterans Vocational Rehabilitation Client Meeting (VA VOC REHAB)	Carl Vinson VA	146	1	1/6
First Quality Interviews	First Quality	104/136	20	1/7
Warner Robins Air Logistics Complex (WRALC) Interviews	Robins AFB	104	22	1/8
First Quality Interviews	First Quality	104/136	21	1/9
WIOA Staff Meeting	WIOA	144	9	1/9
Weekly Veterans Vocational Rehabilitation Client Meeting (VA VOC REHAB)	Carl Vinson VA	146	4	1/13
Carl Vinson VA Medical Center (CVVAMC) Homeless Services	Carl Vinson VA	136	2	1/13
Air Force Life Cycle Management Center (AFLCMC) Safety Briefing	Robins AFB	144	10	1/14
78 th Air Base Wing Pegasystem Software Training	Robins AFB	152	30	1/14
AFLCMC Junior Workforce Monthly Training Meeting	Robins AFB	152	40	1/16
Veteran Meeting for VR&E Benefit	Carl Vinson VA	146	1	1/16
VBOC – Introduction to the Business Model Canvas	VBOC	144	2	1/24
CGTC ED AI & Robotics for Operators	CGTC	152	25	1/24
Weekly Veterans Vocational Rehabilitation Client Meeting (VA VOC REHAB)	Carl Vinson VA	146	2	1/27
Robins First Sergeant Council Offsite	Robins AFB	144	25	1/27-1/30
First Quality Interviews	First Quality	104/136	21	1/28
WRALC Interviews	Robins AFB	104	25	1/29
404 th Supply Chain Management Squadron 3PEP Annual Summit	Robins AFB	152	40	1/30
First Quality Interviews	First Quality	104/136	20	1/31
VA Writers Meeting	Carl Vinson VA	136	3	1/31
Total			323	

Section IV - CGTC Classes/Workshops conducted at VECTR this month:

Class Name	Number Enrolled	Length of Course (Weeks)	Training Dates
AI Enhanced Robotics Manufacturing	9	15 Weeks	10/8-1/31
Air Conditioning Technology	5	15 Weeks	10/8-1/31
Aircraft Assembly & Repair Technician	8	15 Weeks	10/8-1/31
Electrical Construction	12	15 Weeks	10/8-1/31
Industrial Systems Maintenance	0	15 Weeks	NA
Welding	0	15 Weeks	NA
CDL – Spring Cohort 1	6	6 Weeks	(12/9-12/17) 1/8-2/11
Cisco Networking	4	15 Weeks	1/8-5/1
Logistics Management Specialist	7	15 Weeks	1/8-5/1

Workshop Name	Trainer	Number Trained	Training Date
VECTR Resume Workshop	VECTR Success Coach	1	1/6
Medicare 101	New Season Retirement Solutions	6	1/7
Military Pay Raises and Budgeting	First Command	19	1/8
VECTR Resume Workshop	VECTR Success Coach	3	1/13
5 Wishes – End of Life Planning	Brightmoor Hospice	4	1/14
USA Jobs Federal Resume Workshop	Mark Rodriguez	4	1/14
Coffee & Camaraderie	VECTR	40	1/17
USA Jobs Federal Resume Workshop	Mark Rodriguez	1	1/28
Bitcoin	Operation Bitcoin	19	1/28
Total		97	

Section V - Veterans Business Outreach Center (VBOC) events this month:

• **Counseling Sessions: 115**

Event	Event Type	Location	Number Trained	Training Dates
Reboot - Military Spouses Pathway to Business (MSP2B)	Virtual	VECTR Center	11	1/8
Boots to Business	In-person	Robins AFB	15	1/13-1/14
Boots to Business	In-person	Fort Moore	20	1/14-1/15
Boots to Business	In-person	Fort Eisenhower	16	1/15-1/16
Reboot-Boots to Business	Virtual	Dobbins ARB	19	1/22-1/23
Business Planning 101: Introduction to Business Planning - In-Person	In-person	VECTR Center	2	1/24
Overcoming Hair Loss Challenges - Workshop II	Virtual	VECTR Center	3	1/28
Boots to Business	In-person	Fort Stewart	17	1/28-1/29
Boots to Business	In-person	Hunter AAF	13	1/30-1/31
Total			116	

Section VI – Student Recruiting Outreach conducted by VECTR this month:

Event Name	Event Type	Location	Number of Attendees	Dates
Pre-Separation Briefing	In-Person	Robins AFB	9	1/7
CSP Briefing	In-Person	Fort Moore	10	1/15
CSP Briefing	In-Person	Hunter AAF	18	1/15
CSP Briefing	In-Person	Fort Stewart	47	1/16
Informed Decision Briefing	In-Person	Robins AFB	5	1/29
CSP Briefing	In-Person	Hunter AAF	10	1/29
CSP Briefing	In-Person	Fort Moore	11	1/29
CSP Briefing	In-Person	Fort Stewart	37	1/30
Total			147	

Information Technology, Instructional Technology, and Cyber Security Update

Report Date: February 3, 2025

Meeting Date: February 12, 2025

Prepared By: Dr. Brian Snelgrove

General Information

ISP Cutover

All sites where CGTC provides network connectivity will move to Cox Communications for primary network service and will have secondary network service in case the primary connection goes down. Other sites where CGTC does not provide network connectivity will receive additional hardware to connect them to the core CGTC network. This change will provide CGTC with a single point of contact for network connectivity issues and will save the college several thousand dollars a month in ISP fees.

Multi-Factor Authentication Change

Our Single Sign-On provider, Okta, recently stopped providing SMS (text message) as a form of Multi-Factor Authentication (MFA). CGTC has started using Twilio to replace the lost functionality. Initially, the cost of using Twilio was approximately \$0.07 per message, but we have signed a contract with Twilio to bring the cost down to just under \$0.01 per message.

New Helpdesk System

A new helpdesk system has been implemented for employees, including the Communications Center, to submit helpdesk tickets. The new system, developed in-house, provides a cleaner interface for users, faster response times, and additional functionality.

Special Events, Fundraising, Large Gifts, and Private Grants Update

Report Date: February 3, 2025

Meeting Date: February 12, 2025

Prepared By: Tonya L. McClure, Associate Vice President for Institutional Advancement

Special Events

Board of Trustees Meeting

- February 20 @ 9am (Macon campus)

CGTC Foundation Golf Tournament

- April 8, 2025
- Please consider supporting

Large Gifts/Private Grants

Pending/Potential Requests

- Central Georgia Medical Care Network/Middle GA Orthopedic/Ortho GA Orthopedic Partnership
 - Student scholarships via gifts from Middle GA Orthopedics and Ortho GA
- Home Depot/Lowes Foundations
- Goizueta Foundation
- New Day USA (VECTR)

Notable Gifts

- W Mansfield Jennings Jr Charitable Trust
 - Global Initiatives Scholarships – \$15,000 (verbal confirmation received)
- Vertical Raise
 - Athletics/Men's Basketball – \$4,981
- Anonymous
 - General Alfred G. Hanson Scholarship Fund/Presidential Scholarship for Excellence – \$3,500
- Lou Crouch
 - Student Scholarships – \$5,000
- William Bethune
 - Reach for Your GOAL Scholarship Fund – \$4,000

Special Projects

Piedmont Hospital

- Ongoing meetings with hospital, Academic Affairs and Advancement leadership to grow relationship, increase clinical spots, and facilitate future large gift(s)

Financial Review

- Finalized January 31 with no findings
- Will be officially presented at upcoming Board of Trustees meeting

Spring Semester Scholarship Award

- Tuition, textbook & tools – \$62,125 provided

Donor Software

- Current software deemed obsolete requiring transition to new platform
- 6 month process underway for completion at EOY

Institutional Effectiveness Update

CGTC Board of Directors Meeting

Report Date: February 6, 2025

Meeting Date: February 12, 2025

Prepared By: Ms. Deborah Burks, Vice President for Institutional Effectiveness

Information Items

IPEDS (Integrated Postsecondary Education Data System)

All NCES (National Center for Education Statistics) IPEDS Winter Collection surveys were completed and locked prior to the February 5, 2025 deadline. Student Financial Aid, Cost I and II, Libraries, Graduation Rates, Graduation Rates 200, and Outcome components were uploaded.

SACSCOC

Continuous work towards completing the SACSCOC Compliance Report for submission March 3, 2025 as indicated in Table 1.

Table 1. SACSCOC Timeline

ACTION	DATE	STATUS
Orientation for Leadership	December 3, 2023	Complete
QEP Data Review and Focus Decision Determined	January – February, 2024	In progress
College Prepares Compliance Report	January 2023 – November 2024 June 28, 2024 – First Drafts Due to IE; July – August, 2024 - IE Review; August – September, 2024 , Teams work on revisions; September 20, 2024 – Team submits revised standards/documentation to IE; September – October, 2024 – IE conducts reviews of all standards; October – November, 2024 – All standards are complete with documentation; December 2024 - February, 2025 – Finalize all standard narratives and upload with documentation to Anthology/Campus Labs website;	In progress towards June 28, 2024 due date
SACSCOC Advisory Visit	February 14, 2025 Virtual visit with Dr. Sandra Jordan	
Compliance Certification Due	March 3, 2025 February 28, 2025 – Upload Full Compliance Certification	

ACTION	DATE	STATUS
Off-Site Peer Review Conducted	April 21 – 24, 2025	
Quality Enhancement Plan Due	September 8, 2025	
On-Site Peer Review Conducted	October 20 – 23, 2025	
Review by the SACSCOC Board of Trustees	June 13 – 15, 2026 (announced June 26 th)	

Operational Plans and Student Learning Outcomes

All plans for 2023, 2024, should be complete with documentation included. 2025 goals should be uploaded. Each person responsible for planning is asked to include no less than one student learning goal annually. All plans for two cycles will be submitted to SACSCOC along with the College's Compliance Report.

Educational Program – Programmatic Accreditation

IE staff are actively working with the following accredited programs in preparation of self-study reports, accreditation visits, interim and annual report submissions.

Cardiovascular and Echocardiography Associate Degree

- Accredited by CAAHEP (Commission on Accreditation of Allied Health Education Programs) as reviewed by JR-CVT (Joint Review Committee on Education in Cardiovascular Technology)
- Granted continued accreditation January 23, 2025

Associate Degree and Practical Nursing Programs

- Reaccreditation by ACEN (Accreditation Commission for Education in Nursing)
- Site visit on September 24 - 26, 2024
- Site visit response Submitted January 13, 2025

Paramedicine

- Accredited by CoAEMSP (Committee on Accreditation of Educational Programs for the Emergency Medical Services Professions) as recommended by CAAHEP (Commission on Accreditation of Allied Health Education Programs)
- Annual Report Due May 15, 2025

Physical Therapist Assistant

- Reaccreditation by CAPTE (Commission on Accreditation in Physical Therapy Education)
- Annual Report Submitted December 2, 2024
- Self-Study Due June 20, 2025
- On-site visit September 7-10, 2025

Radiologic Technology

- Accredited by JR-CRT (Joint Review Committee on Education in Radiologic Technology)
- Macon Campus Annual Report Submitted January 17, 2025
- Macon Campus Interim Report Due February 10, 2025

Grants Management

Carl D. Perkins Grant

Budget

CGTC FY2025 Perkins Carryover funds received in the amount of \$ 56,485 increasing the initial allocation from \$1,595,240 to \$1,651,725. The budget was revised and submitted for approval prior to the deadline of February 3, 2025.

Internal Controls Visit

CGTC will have a Perkins Internal Control Review in Spring 2025. In preparation for this review, IE is verifying Perkins purchased equipment by location, reviewing advisory committee documentation, and collecting documentation of all improvement activities provided in the 2024 – 2025 PLANAR. Perkins equipment must be located in the areas as assigned on the budget and must have a federal equipment green inventory sticker. TCSG hosted an Internal Control Pre-Review meeting January 8th. The IE Team will be meeting with faculty and staff paid by Perkins funds and other personnel to go over the Internal Controls process and expectations.

2025 Internal Control Review and Preparation Activities Timeline

March 17 – Perkins Personnel Training Session, 10:30 AM

April 8 – On-Site Perkins Equipment Review

May 15th – Virtual Perkins Documentation Review

Program Improvement Plan

CGTC is required to submit improvement plan activities for populations and programs not meeting the institutional benchmark on the FY2024 Perkins data report. Institutional Effectiveness will be working with Academic Affairs to complete the program improvement plan activities. CGTC is required to complete P2 – Graduation improvement plans for 20 programs and P3-Non-Traditional Concentration improvement plans for 25 programs. The CGTC Perkins Program Improvement Plan is due to TCSG by May 2, 2025.

Operational Support Focused Grants

The IE Grants Team are working to finalize several annual reports. Provided are funding amounts as of December 2024. Due to Staff changes, we are required to make notification to each grantor for approval and therefore letters are going out to each grantor.

- VBOC Overview & Review meeting: Monday (January 6, 2025)
 - Full Grant Amount Awarded: \$500,000
 - Remaining Budget Amount: \$243,612.65
- CCAMPIS Year 2 Annual Internal Report due Wednesday (January 8, 2025)
 - Full Grant Amount Awarded: \$1,754,788
 - Annual Amount: \$438, 697
 - Remaining Budget Amount: \$333,930.09
- DoD STEM Sub-Award Quarterly 1 Progress Report due Friday (January 10, 2025)
 - Full Grant Amount Awarded: \$120,007
 - Remaining Budget Amount: \$86,613.49
- NJCAA Year 1 Progress Internal Report due Friday (January 10, 2025)
- IDEAS/Study Abroad Program & Financial Report #4 due Wednesday (January 15, 2025)
 - Full Grant Amount Awarded: \$35,000
 - Remaining Budget Amount: \$1,916.80
- RPED Year 3-Quarter 4 Internal Report due Wednesday (January 15, 2025)
 - Full Grant Amount Awarded: \$1,059,429
 - Annual Amount: \$337,143
 - Remaining Budget Amount: \$189,639.92
- CMVOST Year 2-Quater 1 Internal Report due Thursday (January 16, 2025)
 - Full Grant Amount Awarded: \$150,900
 - Annual Amount: \$75,450
 - Remaining Budget Amount: \$7, 761.00
- GBHCW Final Expenditure Report Due Thursday (January 30, 2025)
 - Full Grant Amount Awarded: \$500,000
 - Remaining Budget Amount: \$680.88

GA-AIM – received additional funding for travel (\$8,000) and part-time faculty (\$31,000); partnering with career services to provide support to graduates from the AI Robotics program.

- Original State allocation - \$1,096,298
- Amended Federal funding - \$39,000

TCSG Strengthening Community College Grant – Closed out

Student Support Units

WIOA (Workforce Innovation and Opportunity Act)

WIOA Career Advisors conduct career placement activities for participants enrolled in an eligible activity such as being enrolled in a WIOA approved occupational program, high school equivalency or high school diploma.

Enrollment

As of January 2025, the Advisors are serving 115 total active participants shown in the table below by funding category.

Table 2.PY24 WIOA Enrollees by Funding Category

	Active	Job Search	Exits	Closures	Total Enrollees
OSY (Out of School Youth)	35	31	5	0	71
Adult	25	3	2	0	30
Dislocated Worker/ QUEST	55	24	7	0	86
Total Enrollees	115	58	14	0	187

WIOA Budget

As shown in the chart above, there are three categories funded by WIOA: Adult, Dislocated Worker, and Out of School Youth (OSY). All Adult and Dislocated funding for PY24/FY25 has been allocated. There are OSY funds available to serve additional DAP, GED®, HiSET™, and CPH participants.

Monitoring

In accordance with federal regulations, the Technical College System of Georgia Office of Workforce Development, and Middle Georgia Workforce Development Board, the Middle Georgia Consortium, Inc. (MGCI) performed electronic and on-site Programmatic Monitoring for Central Georgia Technical College's Case Management on January 6, 2025 until January 17, 2025. As part of our monitoring, MGCI examined the programmatic data and participant case files for Case Management. In the prior year, there were 7 findings and in the current year there are 2 findings. A significant improvement over the prior year. A Corrective Action Response (CAR) for the two findings detailed in "Detailed Current Year Findings" of this Monitoring Report is due fifteen (15) business days from January 17, 2025. The CAR will implement a plan for resolving the two actions as outlined in the Monitoring Report.

WIOA Outreach

WIOA Career Advisors attend college and community events as a means of conducting outreach. Attendance at the following events is scheduled.

- January 3rd Orientation, CGTC Warner Robins Campus
- January 4th Repack The Back Event, Rozar Park, Perry
- January 7th Pulaski Family Connection Meeting, Virtual
- January 28th Houston County Career Center Open House
- February 6th Career Fair, Peach County Workforce Development Center
- February 11th Pulaski Family Connection Meeting, Hawkinsville
- February 11th Middle Georgia One-Stop Partner Meeting, Virtual
- February 12th Department of Community Supervision Resource Fair, Macon
- March 19th Career Fair, GA VECTR Center, Warner Robins

REACH (Raising Expectations of Achievement)

Table 3. REACH Fall Semester Data

-REACH Student Outcomes – Fall AY2025					
Semester	REACH Students	% Re-enrolled next term	Awards Earned	Maintained or increased GPA from prior term	Other Students Assisted
Fall 202512	14	64%	0	80%	1

Calendar Events or Happenings for Spring 2025

1. January = [National Mentoring Month](#); Annual MENTOR National Summit = Jan 29 – Jan 31
 - Two REACH Mentors (Rolandria Tolbert & Karen White) attended the National Mentoring Summit in DC
2. REACH students & mentors plan to attend the Entrepreneurial Leadership Summit @ ABAC beginning Feb 19th
3. Skills USA Competition - REACH students to participate in competitions in Atlanta, Feb 20 –22nd
4. REACH sponsored Black History Program (SS#3) is scheduled for Feb 18th
5. The REACH Organization was asked to present at the MENTOR Georgia Summit in June (summer semester)

REACH Student Highlight(s)

Jordan Tolbert, one of our CGTC REACH Students was selected as the *Mentor GA Youth Board Council Nominee* and will serve in this role beginning in the New Year! They are preparing an article to share about the news at the Mentor Georgia Headquarters.





Student Affairs Update

CGTC Board of Directors Meeting

Report Date: February 5, 2025

Meeting Date: February 12, 2025

Prepared By: Dr. Craig Jackson, Vice President for Student Affairs

Career Services

Career Services is geared up for spring semester hosting several workshops to include Resume Building, Employability Skills sessions, Interview skills and Leveraging Social Media for Employment. Career Fairs to be held: **Parents Fair:** Union Elementary Macon on February 5th, **Peach County Fair:** Peach County Center on February 6th and **CGTC Career Fair** Warner Robins campus on March 5th.

Campus Life

Several clubs and organizations have kicked off spring semester with fundraisers to include Krispy Kreme donuts sale, Valentine Grams, bake sales along with several events to celebrate Black History Month.

- February 20-22nd SkillsUSA conference in Atlanta
- February 23rd Atlanta Hawks game in Atlanta

Counseling/Wellness Department

The month of February is American Heart Month, wear red day is February 12th.

CGTC Academy Dual Achievement Program (DAP)

DAP currently has 228 students for spring with a total number of 318 for the year. The goal for the academic year is 400 students

- **Athletics**

Basketball is in full swing with both ladies and men deep into conference play.

	Overall	Conference
Lady Titans:	4-13	2-5
Titans:	10-6	2-4

- Football and soccer are recruiting preparing for the upcoming season.

Graduation May 2nd @ 7:00pm