

Central Georgia Technical College

Local Board of Directors Meeting

AGENDA

Tuesday, October 10, 2023

Aerospace Training and Sustainment Center

1821 Avondale Mill Road

Macon, GA 31216

12:00 p.m. – 1:00 p.m.

Call to Order

Mr. Eric Wilson

Invocation and Pledge of Allegiance

Approval of Minutes

Mr. Eric Wilson

Division Reports

- | | |
|-----------------------------------|----------------------|
| • Academic Affairs | Ms. DeAnn Nester |
| • Administrative Services | Dr. Michelle Siniard |
| • Adult Education | Ms. Brenda Brown |
| • Economic Development | Ms. Andrea Griner |
| • Executive Vice President | |
| ○ Enrollment/Marketing/PR | Dr. Janet Kelly |
| ○ Facilities/Satellite Operations | Mr. Jeff Scruggs |
| ○ VECTR Center | Col. Don Layne |
| • Information Technology | Dr. Brian Snelgrove |
| • Institutional Advancement | Ms. Tonya McClure |
| • Institutional Effectiveness | Ms. Deborah Burks |
| • Student Affairs | Dr. Craig Jackson |

President's Report

Dr. Ivan Allen

Old Business

Dr. Avis Williams

New Business

Dr. Avis Williams

Adjourn

**Central Georgia Technical College Board of Directors
Local Board Meeting**

Wednesday, September 6, 2023

10:30 a.m. – 12:00 p.m.

Monroe County Center

In Attendance

Allen, Ivan

Briscoe, Charles

Brown, Brenda

Couch, Mike (electronic)

Durham, Shannon

Early, Marcus

Engel, Mike

Harmon, Alvin

Griner, Andrea

Gunn, Kim

Harmon, Al

Hart, Sam

Jackson, Craig

Jackson, Tatrabian

Jennings, Manse

Johnson, Cathy

Kelly, Janet

Kramer, Jay

Layne, Don

McClure, Tonya

Nester, DeAnn

O'Neal, Kathy

Pace, Mike

Rivera-Thompson, JoBen

Scruggs, Jeff

Siniard, Michelle

Snelgrove, Brian

Steele, Danielle

Turner, Jackie

Williams, Avis

Wilson, Eric

Wynne, Patty

I. Call to Order

Dr. Williams called the meeting to order at 10:29 a.m.

II. Approval of Minutes

The September meeting minutes were approved.

III. Division Reports

Ms. DeAnn Nester presented three program expansion requests. Those programs were an AAS in Banking and Finance, Diploma in Banking and Finance, and a TCC for Banking and Finance. The Board unanimously approved the program expansion requests.

IV. President's Report

Dr. Allen provided an update on the College, including an enrollment update and information regarding the Lofts. Additionally, Dr. Allen notified the Board of the new fast-track with Trinity School of Medicine. Finally, Dr. Allen informed the Board of the TCSG Aviation Listening Session that will take place on Tuesday, October 10, 2023.

V. Meeting Adjourned

The Board of Directors meeting was adjourned at 11:33 a.m.

New Program Requests, Programmatic Accreditation Update, General Information

Report Date: October 4, 2023

Meeting Date: October 10, 2023

Prepared By: DeAnn Nester, Vice President for Academic Affairs

New Program Requests

Business Healthcare Technology (BHT3) Associate of Applied Science

Business Healthcare Technology (BHT2) Diploma

Programmatic Accreditations (Update)

JRCERT – Joint Review Committee on Education in Radiologic Technology

ASHP – American Society of Health System Pharmacists

CODA – Commission on Dental Accreditation

ASE – Automobile Service Excellence

ACEN – Accreditation Commission for Education in Nursing

CAPTE – Commission on Accreditation in Physical Therapy Education

General Information

SACCR Conference Presentation by Dr. Patricia Wynne, Dean for Health Sciences

Atrium Presentation by Dr. Patricia Wynne, Dean for Health Sciences

NEW PROGRAM REQUEST

BUSINESS HEALTHCARE TECHNOLOGY (BHT3)

Associate of Applied Science Degree

Proposed Date of Implementation: Spring Semester 202414

Location: Warner Robins, Macon, and Milledgeville Campuses

Statement of Need for Program in the Service Area: The addition of the business health technology degree program would allow students to advance their knowledge of health-related technology software, programs, healthcare regulation, and compliance with specific advancements in specializations of healthcare administration, healthcare reimbursement, and health informatics which is not currently offered at the technical college level within our service area.

Based upon the review of extensive discussion with the advisory committee and community members, there is increased demand for healthcare industry professionals to enter the workforce as office and administrative support workers, supervisors, and managers who show leadership and team-building skills, who exhibit critical thinking skills, and who can multitask, communicate well, and keep abreast of technological advances.

The Bureau of Labor Statistics reported that the employment of healthcare support in physician offices and healthcare facilities is projected to be a fast-growing occupational group with a 17.8% growth from 2021-2031. According to the Georgia workforce statistical outlook, the growth in healthcare technical and support occupations is projected to be one of the fastest growing areas in the state, with medical records and health information technicians projected to grow faster than the state average. In response to these demands, the Business Technology faculty has elected to expand the single healthcare specialization in the current diploma program to all-encompassing business healthcare programs (degree, diploma, and TCCs).

Program Description: The Business Healthcare Technology program is designed to prepare graduates for employment in a variety of positions in today's technology-driven workplaces. The program emphasizes the use of software and technology. Students are also introduced to accounting fundamentals, electronic communications, internet research, electronic file management, and healthcare regulation and compliance. The program includes instruction in effective communication skills and terminology that encompasses office management and executive assistant qualification and technology innovations for the office.

Program Curriculum

BUSINESS HEALTHCARE TECHNOLOGY ASSOCIATE DEGREE				
GENERAL EDUCATION CORE				15
Area I – Language Arts/Communication				
ENGL	1101	Composition & Rhetoric		3
Area II – Social/Behavioral Science				
XXX	xxx	Social/Behavioral Science Elective		3
Area III – Natural Science/Mathematics				
Mathematics courses (choose 3 hours)				
MATH	1101	Mathematical Modeling		3
MATH	1103	Quantitative Skills & Reasoning		3
MATH	1111	College Algebra		3

Area IV – Humanities/Fine Arts				
XXXX	xxxx	Humanities/Fine Arts Elective		3
Area V – Additional Program Requirements				
XXXX	xxxx	General Education Core (Areas I – IV)		3
OCCUPATIONAL COURSES				31
Choose a Technology course:				
COMP	1000	Introduction to Computer Literacy		3
or				
BUSN	1000	Computers in Healthcare		(3)
or				
HIMT	1151	Computer Applications in Healthcare		(4)
Choose 6 hours of Medical Terminology/Anatomy courses:				
BUSN	1010	Medical Terminology, Anatomy, & Diseases for Business		6
or				
ALHS	1090	Medical Terminology for Allied Health Sciences		(2)
or				
BUSN	2300	Medical Terminology		(2)
or				
BUSN	2310	Anatomy & Terminology for Medical Administrative Assist.		(3)
or				
ALHS	1010	Introduction to Anatomy & Physiology		(4)
or				
ALHS	1011	Structure & Function of the Human Body		(5)
or				
MAST	1120	Human Diseases		(3)
or				
BIOL	2113	Anatomy & Physiology I		(4)
and				
BIOL	2113L	Anatomy & Physiology Lab I		(1)
BUSN	1015	Introduction to Healthcare Reimbursement		3
BUSN	2190	Business Document Proofreading & Editing		3
BUSN	2340	Healthcare Administrative Procedures		4
Choose a Health Records course:				
BUSN	2350	Electronic Health Records		3
or				
HIMT	1250	Health Record Content & Structure		(2)
BUSN	2375	Healthcare Coding		3
BUSN	1440	Document Production		4
Choose an Accounting course:				
BUSN	2200	Office Accounting		4

BUSN	1800	Introduction to Healthcare Accounting	(3)
ACCT	1100	Financial Accounting I	(4)
Choose one specialization			
Practice Management (8PM3)			15
BUSN	2800	Practice Management Fundamentals	3
BUSN	2810	Healthcare Compliance	3
BUSN	2820	Healthcare Practice Law & Ethics	3
BUSN	2830	Healthcare Delivery Systems	3
BUSN	2440	Healthcare Leadership & Professional Effectiveness	3
Compliance and Reimbursement (8C83)			15
BUSN	2400	Healthcare Procedural Coding	3
BUSN	2410	ICD Coding	3
BUSN	2420	Advanced Medical Coding	3
BUSN	2810	Healthcare Compliance	3
BUSN	2850	Health Record Auditing	3
Business Healthcare (8BH3)			15
XXXX	xxxx	Electives	15
Health Informatics (8HI3)			17
CIST	1001	Computer Concepts	4
CIST	1401	Computer Networking Fundamentals	4
BUSN	2700	Introduction to Health Informatics	3
BUSN	2720	Healthcare Information Systems	3
BUSN	2750	Healthcare Technology Regulations	3
MINIMUM TOTAL HOURS			61

Admission Requirements: Placement measures in accordance with TCSG standards

NEW PROGRAM REQUEST
BUSINESS HEALTHCARE TECHNOLOGY (BHT2)

Diploma

Proposed Date of Implementation: Spring Semester 202414

Location: Warner Robins, Macon, and Milledgeville Campuses

Statement of Need for Program in the Service Area: The addition of the business health technology diploma program would allow students to advance their knowledge of health-related technology software, programs, healthcare regulation, and compliance with specific advancements in specializations of healthcare administration, healthcare reimbursement, and health informatics which is not currently offered at the technical college level within our service area.

Based upon the review of extensive discussion with the advisory committee and community members, there is increased demand for healthcare industry professionals to enter the workforce as office and administrative support workers, supervisors, and managers who show leadership and team-building skills, who exhibit critical thinking skills, and who can multitask, communicate well, and keep abreast of technological advances.

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Program Description: The Business Healthcare Technology diploma program is designed to prepare graduates for employment in a variety of positions in today's technology-driven workplaces. The program emphasizes the use of software and technology. Students are also introduced to accounting fundamentals, electronic communications, internet research, electronic file management, and healthcare regulation and compliance. The program includes instruction in effective communication skills and terminology that encompasses office management and executive assistant qualification and technology innovations for the office.

Program Curriculum

BUSINESS HEALTHCARE TECHNOLOGY DIPLOMA			
GENERAL EDUCATION CORE			8
ENGL	1010	Fundamentals of English I	3
MATH	1011	Business Math	3
or			
MATH	1012	Foundations of Mathematics	(3)
EMPL	1000	Interpersonal Relations & Professional Development	2
or			
PSYC	1010	Basic Psychology	(3)
OCCUPATIONAL COURSES			38

Choose a Technology course:			
COMP	1000	Introduction to Computer Literacy	3
or			
BUSN	1000	Computers in Healthcare	(3)
or			
HIMT	1151	Computer Applications in Healthcare	(4)
Choose a Medical Terminology course:			
ALHS	1090	Medical Terminology for Allied Health Sciences	2
or			
BUSN	2300	Medical Terminology	(2)
Choose a minimum of 3 hours of an Anatomy course:			
BUSN	2310	Anatomy & Terminology for Medical Administrative Assist.	3
or			
ALHS	1010	Introduction to Anatomy & Physiology	(4)
or			
ALHS	1011	Structure & Function of the Human Body	(5)
or			
MAST	1120	Human Diseases	(3)
or			
BIOL	2113	Anatomy & Physiology I	(4)
and			
BIOL	2113L	Anatomy & Physiology Lab I	(1)
BUSN	1015	Introduction to Healthcare Reimbursement	3
BUSN	2190	Business Document Proofreading & Editing	3
BUSN	2340	Healthcare Administrative Procedures	4
Choose a Health Records course:			
BUSN	2350	Electronic Health Records	3
or			
HIMT	1250	Health Record Content & Structure	(2)
XXXX	xxxx	Electives	7
BUSN	2375	Healthcare Coding	3
BUSN	1440	Document Production	4
Choose an Accounting course:			
BUSN	2200	Office Accounting	4
BUSN	1800	Introduction to Healthcare Accounting	(3)
ACCT	1100	Financial Accounting I	(4)
MINIMUM TOTAL HOURS			46

Admission Requirements: Placement measures in accordance with TCSG standards

Upcoming Programmatic Accreditations (Update)

JRCERT – Joint Review Committee on Education in Radiologic Technology

Jennifer Dugan, Program Chair for the Radiologic Technology Program on the Warner Robins campus, submitted the required self-study this week. She will also be submitting the required annual report Friday, October 6, 2023.

ASHP – American Society of Health System Pharmacists

Dr. Sean Bailey, Program Chair for the Pharmacy Technology Program, submitted the required self-study documentation this week for the upcoming virtual site visit on October 13, 2023.

CODA – Commission on Dental Accreditation

Kelly Scruggs, Program Chair for the Dental Hygiene Program, has submitted all required documentation for the upcoming site visit by the Commission on Dental Accreditation scheduled on November 14-15, 2023 for both Macon and Warner Robins campuses and the Rehoboth Volunteer Dental Clinic.

ASE – Automobile Service Excellence

Steve Waters, Program Chair for the Automotive Technology Program, is preparing ASE program reaccreditation documentation to be submitted for internal review by October 9, 2023.

ACEN – Accreditation Commission for Education in Nursing

Dr. Patricia Wynne, Dean for Health Sciences, Jessica Willcox, Director of Nursing, and Cindyann Steger Program Chair for Practical Nursing, will be attending the Self-Study Forum in Atlanta on October 25-27, 2023 in preparation for submitting the required self-study for nursing which will be due in August of 2024 with a site visit to follow in September of 2024.

CAPTE – Commission on Accreditation in Physical Therapy Education

Dr. Mary Walker, Program Chair for the Physical Therapist Assistant Program, is preparing the annual report to be submitted on or before December 1, 2023.

General Information

Southeastern Association for Community College Research (SACCR) Conference Presentation

Dr. Patricia Wynne presented at this years' SACCR Conference held in New Orleans, Louisiana on September 16-20, 2023. Dr. Wynne presented on the "Relationship Between Competitive Select Criteria and Rad Tech Student Success."

Atrium Presentation

Dr. Patricia Wynne presented this morning, for the second time, to the Clinical Technicians at Atrium to share the Health Science Programs offered at CGTC and how a Patient Care Tech at Atrium can become a Certified Nurse Aide (CNA).

Central Georgia Technical College
FY 2024 YTD Analysis
as of September 30, 2023

		Annual Budget	Current Year Revenue	Receivables	Current Year Expenditures	Net Amount
01932	State Appropriation	28,155,630	7,038,906		6,659,098	379,808
01938	Adult Ed State Funds	1,096,214	274,051		264,338	9,713
18000	CMVOST - CDL Grant	122,542	24,520		24,520	0
22018	Hope for Rural Central GA	236,503	82,921	29,940	112,861	0
2421D	Federal Work Study Funds	316,407	8,041	6,798	14,836	3
2624A	Adult Ed Federal Funds	1,592,250	160,834		266,888	(106,054)
26991	VBOC Grant	431,732	70,316	23,651	93,967	0
28012	PBI Formula Grant	502,954	34,688	45,087	79,775	0
28128	DOE-Enhancing Capacity Plan	167,615		88,576	88,576	0
2831C	PBI - Project CAFÉ Action for Eq	234,474	74,533	46,526	121,059	0
3234B	Carl Perkins	1,720,463	191,985	234,557	426,542	0
33421	Ag Vets/NIFA - USDA Grant	42,652	18,380	33,047	51,427	0
35315	CCampus Grant	191,024	72,226	70,517	142,743	0
3554A	WIOA Adult	254,070	25,970	1,778	92,481	(64,733)
3554D	WIOA Dislocated Worker	422,213	55,529		9,965	45,564
3554Y	WIOA Youth	476,484	25,425		6,256	19,169
41830	GA-AIM State Match	128,949				0
48015	TCSG Foundation - Truist	65,038		243	243	0
55002	Live Work - Cosmetology	19,000	4,566		5,447	(881)
55004	Live Work - Auto Tech	18,000	2,793		1,305	1,488
55011	Live Work - Child Dev Ctr	250,000	128,488		178,167	(49,679)
55024	Live Work - Dental Hygiene	42,000	7,464		10,057	(2,593)
55029	Live Work - Diesel Mechanic	2,197				0
60001	Tuition	15,649,134	5,434,618	2,018,663	6,368,389	1,084,892
60005	GED Testing	65,000	6,161		67,478	(61,317)
60015	Miscellaneous	1,000,000			40,747	(40,747)
60030	Testing Center	90,000	25,999			25,999
60133	Misc Income Registration Fees	910,000	283,877		85,841	198,036
60134	Misc Income Application Fees	70,000				0
60135	Student Technology Fee	1,575,000	501,247		312,835	188,412
60136	Misc Student Fees	1,000,000	937,546		418,102	519,444
61001	Continuing Education	257,659	32,172		85,985	(53,813)
61002	Workplace Literacy	280,000			24,373	(24,373)
61003	Business & Industry General	865,000	221,891		101,171	120,720
61127	CLCP	19,200				0
61158	CDL Testing	8,500	3,200			3,200
61161	American Heart CTC	40,000	3,327		5,543	(2,216)
61272	GDC Occupational Skills	1,239,647	215,726		357,030	(141,304)
61295	EOC Head Start	60,000				0
61299	CDC Building Fund	1,750,000	750,000			750,000
61335	A/E Miscellaneous				236,131	(236,131)
61337	Jones County A/L	20,000	20,000			20,000
62007	Concession Sales	65,000	31,566		29,567	1,999
90117	STABLE 4ward - Macon	68,142	68,142		36,253	31,889
90118	STABLE 4ward - Warner Robins	99,246	99,229		55,185	44,044
90360	Child & Adult Care Food Prog	64,448	9,926		13,809	(3,883)

90391	Bright from Start PreK Funds	278,009	55,920	9,594	65,514	0
90831	Nursing Program Expansion	449,569	304,736		304,736	0
95367	FY2021 MRR Bond	1,620,488		1,008,283	1,008,283	0
95373	FY2022 MRR Bond	80,803		56,440	56,440	0
95374	FY2022 Equipment Refresh	4,268		4,268	4,268	0
95386	FY2023 Aviation Equipment	36,565				0
95394	FY2023 MRR Bond	838,627	623,435		623,435	0
95395	FY2023 Equipment Refresh	332,452	49,863	236,320	286,183	0
95401	FY2024 Equipment Refresh	554,836				0
95406	FY2024 MRR Bond	933,018				0
96224	DHS/DFCS Training Grant	234,025	43,029		43,029	0
Grand Total		67,047,047	18,023,246	3,914,288	19,280,879	2,656,655

Net to Date	2,656,655	
Prior Year Carry-over	<u>2,865,814</u>	
<i>Net Income, including Prior Yr Carry-over</i>		<u><u>5,522,469</u></u>

Central Georgia Technical College
YTD Analysis - FY2024 vs. FY 2023
September

		FY2023			FY2024			FY24 vs. FY23
		Revenue	Expenditures	Net	Revenue	Expenditures	Net	Net Difference
01932	State Appropriation	6,834,825	5,814,097	1,020,728	7,038,906	6,659,098	379,808	(640,920)
01938	Adult Ed State Funds	244,991	287,835	(42,844)	274,051	264,338	9,713	52,557
18000	CMVOST - CDL Grant	4,038	4,038	0	24,520	24,520	0	0
22018	Hope for Rural Central GA	48,826	48,826	0	112,861	112,861	0	0
2424A	Federal Work Study Funds	5,300	5,300	0	14,836	14,836	0	0
24999	OSHA Susan Harwood Grant	31,251	31,251	0			0	0
2622A	Adult Ed Federal Funds	201,060	355,189	(154,129)	160,834	266,888	(106,054)	48,075
26425	CARES Act Institution Relief	50,460	50,460	0			0	0
26436	CARES Strengthening Inst.	269,146	269,146	0			0	0
26991	VBOC Grant	91,333	91,333	0	93,967	93,967	0	0
28012	PBI Formula Grant	375,713	375,713	0	79,775	79,775	0	0
28128	DOE-Enhancing Capacity Plan	253,669	253,669	0	88,576	88,576	0	0
2831C	PBI - Project CAFÉ Action for Eq.	268,610	268,610	0	121,059	121,059	0	0
3232B	Carl Perkins	789,306	789,306	0	426,542	426,542	0	0
33421	Ag Vets/NIFA - USDA Grant	38,073	38,073	0	51,427	51,427	0	0
35315	CCampus Grant	26,461	26,461	0	142,743	142,743	0	0
3551A	WIOA Adult	87,131	87,131	0	27,748	92,481	(64,733)	(64,733)
3551D	WIOA Dislocated Worker	19,591	19,591	0	55,529	9,965	45,564	45,564
3551Y	WIOA Youth	33,634	33,634	0	25,425	6,256	19,169	19,169
48015	TCSG Foundation - Truist			0	243	243	0	0
55002	Live Work - Cosmotology	2,189	13,341	(11,152)	4,566	5,447	(881)	10,271
55004	Live Work - Auto Tech	2,249	629	1,620	2,793	1,305	1,488	(132)
55011	Live Work - Child Dev Ctr	90,732	137,404	(46,672)	128,488	178,167	(49,679)	(3,007)
55024	Live Work - Dental Hygiene	7,100	6,292	808	7,464	10,057	(2,593)	(3,401)
55029	Live Work - Diesel Mechanic		481	(481)			0	481
60001	Tuition	6,797,972	6,013,362	784,610	7,453,281	6,368,389	1,084,892	300,282
60005	GED Testing	7,123	55,595	(48,472)	6,161	67,478	(61,317)	(12,845)
60015	Miscellaneous	341,291	101,188	240,103		40,747	(40,747)	(280,850)
60030	Testing Center	27,449		27,449	25,999		25,999	(1,450)
60133	Misc Income Registration Fees	285,393	77,182	208,211	283,877	85,841	198,036	(10,175)
60134	Misc Income Application Fees			0			0	0
60135	Student Technology Fee	491,823	293,348	198,475	501,247	312,835	188,412	(10,063)
60136	Misc Student Fees	504,925	135,855	369,070	937,546	418,102	519,444	150,374
61001	Continuing Education	34,363	58,415	(24,052)	32,172	85,985	(53,813)	(29,761)
61002	Workplace Literacy	280,000	21,600	258,400		24,373	(24,373)	(282,773)
61003	Business & Industry General	205,776	184,152	21,624	221,891	101,171	120,720	99,096
61127	CLCP	4,565	4,565	0			0	0
61143	FAA	45	22	23			0	(23)
61158	CDL Testing	5,700	4,073	1,627	3,200		3,200	1,573
61161	American Heart CTC	7,089	6,571	518	3,327	5,543	(2,216)	(2,734)
61272	GDC Occupational Skills	317,846	371,266	(53,420)	215,726	357,030	(141,304)	(87,884)
61295	EOC Head Start		6,378	(6,378)			0	6,378
61299	CDC Building Fund			0	750,000		750,000	750,000
61335	A/E Miscellaneous		275,348	(275,348)		236,131	(236,131)	39,217
61337	Jones County A/L	20,000		20,000	20,000		20,000	0
62007	Concession Sales	18,375	20,084	(1,709)	31,566	29,567	1,999	3,708
90116	Ga Dept of Corrections Testing	3,150		3,150			0	(3,150)
90117	STABLE 4ward - Macon	48,672	30,787	17,885	68,142	36,253	31,889	14,004
90118	STABLE 4ward - Warner Robins	70,893	77,835	(6,942)	99,229	55,185	44,044	50,986
90360	Child & Adult Care Food Prog	11,349	18,551	(7,202)	9,926	13,807	(3,881)	3,321
90391	Bright from Start PreK Funds	72,874	74,732	(1,858)	65,514	65,514	0	1,858
90831	Nursing Program Expansion			0	304,736	304,736	0	0
94358	DJJ Grant	20,000	1,688	18,312			0	(18,312)
95367	FY2021 MRR Bond	422,751	422,751	0	1,008,283	1,008,283	0	0
95373	FY2022 MRR Bond	469,912	469,912	0	56,440	56,440	0	0
95374	FY2022 Equipment Refresh	289,607	289,607	0	4,268	4,268	0	0
95386	FY2023 Aviation Equip Bond	37,640	37,640	0			0	0
95394	FY2023 MRR Bond			0	623,435	623,435	0	0
95395	FY2023 Equipment Refresh			0	286,183	286,183	0	0
96220	DHS/DFCS Training Grant	53,764	53,764	0	43,029	43,029	0	0
Grand Total		20,626,035	18,114,081	2,511,954	21,937,531	19,280,876	2,656,655	144,701

Net to Date	2,511,954	2,656,655	
Prior Year Carry-over	2,804,598	2,865,814	
Net Income, including PY Carry-over	5,316,552	5,522,469	205,917

Adult Education Update

CGTC Board of Directors Meeting

Report Date: October 4, 2023

Meeting Date: October 10, 2023

Prepared By: Ms. Brenda Brown, Vice President for Adult Education

National Reporting System (NRS) Statistics (WIOA Local) - Students acquiring 12 or more attendance hours (NRS Statistics are unduplicated)

	Total Number Enrolled	Total Attendance Hours	Total Number of Measurable Skill Gains	Percentage Achieving Measurable Skill Gain	HSE Graduates*
FY23	726	29,543	206	28%	48
FY24	995	41,599	290	29%	34

* The HSE Graduates number includes GED® Test Graduates, HiSET™ Exam Graduates, and CGTC Academy: CPH Pathway

WIOA Local – Gains and Attendance by EFL – WIOA local totals of the number of students enrolled, total attendance hours, MSG and percentages by entering educational functioning level for all student acquiring 12 or more attendance hours.

Entering Educational Functioning Level	Total Number Enrolled	Total Attendance Hours for all participants	Total number of Measurable Skill Gains	Percentage of Enrollment with Measurable Skill Gains
ABE1 Beginning Literacy	68	3,429	20	29%
ABE2 Beginning Basic Education	387	16,170	112	29%
ABE3 Intermediate Low	278	11,602	78	28%
ABE4 Intermediate High	58	2,052	17	29%
ASE1 Low	5	142	2	40%
ASE2 High	0	0	0	0%
ESL1 Beginning Literacy	34	1,888	10	29%
ESL2 Low Beginning	45	1,980	13	29%
ESL3 High Beginning	45	1,652	16	36%
ESL4 Intermediate Low	30	980	7	23%
ESL5 Intermediate High	26	1,110	10	38%
ESL6 Advanced	19	595	5	26%
TOTAL	995	41,599	290	29%

WIOA Local – Gains and Attendance by County – WIOA local totals of the number of students enrolled, total attendance hours, MSG and percentages by County. Duplication may exist in this report.

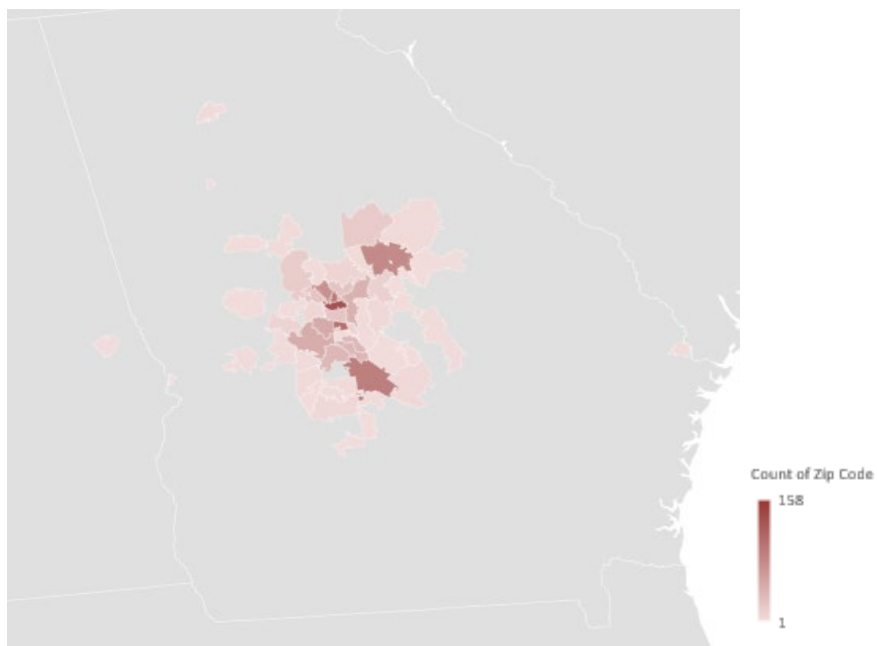
County	Total Number Enrolled	Attendance Hours	EFL + HSE + IET Gains	% MSG	% of County with less than HSD
Baldwin	55	1,988	22	40%	13.5%
Bibb	343	12,522	112	33%	13.6%
Crawford	15	429	3	20%	16.9%
Dooly	-	-	-	-	19.5%
Houston	412	13,235	133	32%	7.4%
Jones	15	726	5	33%	8.3%
Monroe	9	434	2	22%	13.2%
Peach	15	726	5	33%	15.6%
Pulaski	57	2,214	28	49%	20.5%
Putnam	29	1,226	15	52%	12.3%
Twiggs	6	204	2	33%	20.4%

*23 students who live in Pulaski, who are not from Pulaski State Prison are enrolled in Adult Education

Workforce Training – The following programs are offered to all students and students apply to participate in the training based upon their personal career goals.

- COLL 1000- College Success & Survival Skills
 - Next Cohort October 9th
- Career Plus HSE
 - 34 students enrolled
- Integrated Education & Training
 - Warehouse & Distribution Fundamentals – Cohort begins October 16th
 - Food Distribution & Logistics – 20 participants, 20 certifications earned
 - Forklifting Fundamentals – 30 participants, 29 certifications earned
 - Nurse Aide- 10 Participants, 8 credentials earned, 1st cohort in progress
 - Welding Fundamentals- 2 Participants, 2 credentials earned, 1st cohort in progress
 - Automotive Electrical Systems- 1 Participant, 1 credential earned 1st cohort in progress

Students by Zip Code Map



AED Success Story: Kennedei Cooper

Kennedei Cooper was a university student that decided to take a year off due to personal reasons. She participated in our forklift IET at the end of June 2022. The following August, she was hired full-time at Amazon Warehouse as a team lead driving an order picker, a specialized machine that enables efficient piece picking and pallet-less handling. After working at Amazon for 1 year, she has now been hired by Frito-Lay as a merchandiser making \$21/hr. The training provided by CGTC not only prepared her for one job, it opened multiple doors of



take a one-week break. She was (\$17/hr) more working at full-time CGTC not possibility.

AED Updates:

- September 1-30 Literacy Month
- September 6 Literacy Month Press Conference, City Hall Commissioners Chambers
- September 11-15 Training on the GO: Forklift Fundamentals IET Cohort, September 18-22 Telepresence
- September 14 2023 WorkSource GA Youth Program Roundtable, Macon Campus, 10
- September 19 Macon-Bibb Mayor's Literacy Alliance Literacy Month Celebration, Bibb County School District Professional Learning Center
- September 25-27 2023 Georgia Adult Education Fall Summit, Crowne Plaza Atlanta Perimeter at Ravinia
- September 28 Job and Resource Fair, Bibb Mount Zion Baptist Church, 10 – 3
- October 2 First day of Adult Education Fall Semester
- October 3 Job Fair, Warner Robins Housing Authority, 10 AM – 12 PM
- October 10 First day of Career Plus and Accelerating Opportunity Class, Session 2
- October 16 Training on the GO: Warehouse & Distribution IET 3 week Cohort Begins, 2 weeks
- November 8-10 National Career Pathways Network CONNECT 2023, Harris Conference Center, Charlotte, NC
- November 9-10 Cognia IMPACT Conference, Intercontinental Buckhead Atlanta

Economic Development Update CGTC Board of Directors Meeting

Report Date: October 4, 2023

Meeting Date: October 10, 2023

Prepared By: Ms. Andrea Griner, Vice President for Economic Development

Customized Business and Industry Training:

Business or Organization	Training Delivered	Number Trained	Length of Course	Training Dates
WR-ALC	Production Environment Readiness	70	40 hours	8/31 – 9/7
	General Maintenance Procedures	13	24 hours	9/11 – 9/13
	Production Environment Readiness	28	40 hours	9/14 – 9/20
	General Maintenance Procedures	14	24 hours	9/22 – 9/26
	Depot Work Methods and Standards Course	19	80 hours	9/25 – 10/6
Graphic Packaging – Perry	Lockout/Tag Out	4	4	9/5
	Forklift Training	6	8	9/13
	First Aid/CPR/Bloodborne Pathogens	6	8	9/26
DeLong's Gizzards	Forklift Training	5	8	9/6
Middle Georgia Food Bank	Forklift Training	3	8	9/6
State Farm	Intermediate Excel	1	6	9/12 & 9/14
First Quality	Intermediate Excel	1	6	9/12 & 9/14
Macon-Bibb Co. Government	Intermediate Excel	4	6	9/12 & 9/14
City of Perry	Intermediate Excel	2	6	9/12 & 9/14
Armstrong World Industries	Programmable Logic Controller Level 1	2	30	9/14 – 11/9
Kroger	Programmable Logic Controller Level 1	1	30	9/14 – 11/9
Staffmark	Programmable Logic Controller Level 1	1	30	9/14 – 11/9
Super Lawn Trucks	Forklift Training	1	8	9/25
Clean Control Corporation	Forklift Training	1	8	9/25

AEL Investment Group	Forklift Training	1	8	9/25
MasterBrand Cabinets	Forklift Training	1	8	9/25
	Forklift Training Stand Up	1	4	9/27

Continuing Education Courses Delivered:

Training Delivered	Number Trained	Length of Course	Training Dates
Ed2Go Online Personal & Professional Training	5	Various	9/1
Driver's Education	20	30/6	9/1 – 9/31
Driver Training – Drive Only	2	6	9/1 – 9/31
Forklift Training	1	8	9/6
Forklift Training	1	8	9/13
Programmable Logic Controller Level 1	1	30	9/14 – 11/9
Forklift Training	3	8	9/25
Forklift Training Stand Up	4	4	9/27

DHS/DFCS Training Grant:

Training Delivered	Number Trained	Length of Course	Training Dates
FS 1000V	14	84	9/11 – 9/26
FSGV 1021	17	112	9/18 – 9/28
FSGV 1021	12	112	9/25 – 10/5
FS 1000V	11	84	9/26 10/12
FS 1000V	6	84	9/28 – 10/16

Adult Education - IET (Truist) Grant:

Training Delivered	Number Trained	Length of Course	Training Dates
Forklift Training	8	8	9/13
Forklift Training	7	8	9/14
Forklift Training	8	8	9/20
Forklift Training	6	8	9/21

Industry Outreach:

- Hollingsworth & Vose – Pulaski
- Armstrong World Industries – Bibb
- Clean Control Corp. – Houston
- Georgia Forestry Commission – Fulton
- Pulaski High School – Pulaski
- Macon Occupational Medicine - Bibb
- GDC Macon Transitional Center - Bibb
- DJJ Macon ETC - Bibb

- DJJ Macon YDC - Bibb
- GDC Burruss CTC - Monroe
- GDC Baldwin State Prison - Baldwin
- GDC Fleet Operations - Monroe
- GDC McEver Probation Detention Center - Houston

Community Outreach:

- Society for Human Resource Management (SHRM) Meeting
- Jones County BAH Meeting
- Peach County Stakeholders Meeting
- Business Education Partnership – Bibb County Schools
- Dooly Chamber Quarterly Meeting
- Macon Chamber – Muscogee (Creek) Nation Economic Development Team Meeting
- Houston County Development Authority Board Meeting
- Peach County Workforce Development Center Stakeholders' Meeting

Facilities:

- **Over 725 visitors utilized the facilities at the Warner Robins** campus during the month of September including WR-ALC/OBHA, American Red Cross, Middle Georgia RESA, Sigma Epsilon Omega Sorority, WR-ALC, RBI Benefits, Houston County Board of Education, Houston County Volunteer Medical Clinic, Technical College System of Georgia, Delta Sigma Theta Sorority, Georgia Family Connection Partnership, Region V EMS, and Development Authority of Houston County.
- **Over 470 visitors utilized the facilities at the Macon** campus during the month of September including Middle Georgia RESA, Technical College System of Georgia, Middle Georgia Woodworkers Association, Department of Corrections, Re-entry Services, Office of Workforce Development, Alpha Kappa Alpha, Inc – Gamma Pi Omega Chapter, Governors Honors Program, Irving Consumer Products, Orange Duffle Bag Coaching Program, and Lutzie 43 Foundation Safe Driving Summit (various Bibb county public and private schools).
- **Over 250 visitors utilized the facilities at the Milledgeville** campus during the month of September including American Red Cross, STAG VETS, INC, and Milledgeville-Baldwin County Chamber of Commerce.

Enrollment Services, Marketing, and Public Relations Update

Report Date: October 4, 2023

Meeting Date: October 10, 2023

Prepared By: Dr. Janet Kelly, Assistant Vice President for Enrollment Services, Marketing, and Public Relations

Enrollment and Registration

Fall Semester 2023

- Current Fall enrollment is just over 10,600 students
- Session 2 begins October 10; 677 students are currently enrolled in S2 only courses.
 - This represents at 33% increase in S2 only enrollment for Fall 2023
- Fluctuations are expected due to the no-show period for S2 and additional GDC students added throughout the end of the term.
- Dual Enrollment has it's highest single semester enrollment ever with 4,844 students

	Fall Semester 2022	Fall Semester 2023	Percent Change
Total Enrollment	9,683	10,642	9.9%
Credit Hours	69,522	78,500	12.9%
FTE (Full Time Equivalent)	4,634	5,233	12.9%
Full Time Enrollment	1,762	2,016	14.4%
Part Time Enrollment	7,921	8,626	8.9%

Total Enrollment	Total Credit Hours	Total FTE
10,642	78,500	5,233

Source: KMS Report TEC0115 for 202412 term as of 10/9/23.

Admissions Acceptance for Fall Semester 2023

- Over 6,450 started applications have been submitted for Fall 2023
 - 97% of completed applications have decisions made (acceptance rate)

Submitted



Completed



Reviewed



96% of started applications have been submitted

69% of submitted applications are complete

97% of completed applications have been reviewed

Additional Updates:

- **Open House and Recruitment events**
 - The Recruitment Team will host evening open house events in October for all campuses, the Peach Workforce Development Center, and the ATC:
 - October 12 in Macon
 - October 18 in Peach County
 - October 19 in Milledgeville
 - October 26 in Warner Robins
 - November 2 for the Aerospace Training Center
- **Marketing and International Relations:**
 - Welcomed new team member Jesus Fuentes Duarte on Oct. 2 as a Marketing and Communications Specialist
 - His focus will be social media, press releases, and content development
 - Current campaigns are focused on Aerospace and AI in Manufacturing (new VECTR program) to recruit students, as well as S2, low-enrollment and non-trad programs.
 - Setting up new campaigns for spring to launch in late October after S2 begins.
- **Financial Aid:**
 - FISAP was submitted prior to the Sept. 29 deadline
 - Working to finalize student financial aid for fall semester including DE funding.
 - Staff members are attending training in October and November with GASFAA, GSFC, and Campus Logic
- **Dual Enrollment:**
 - Hosted HCBE middle and high school counselor meeting on Sept. 27 at WR campus
 - Hosted planning sessions for 2024 Fly High Summit and More than Scrubs event
 - More than Scrubs: February 1, 2024 at the Roy H. "Sonny" Watson Health Sciences Building at the WR campus.
 - Fly High: Thursday, February 9, 2024 at the Aerospace Training Center

Facilities

Report Date: October 10, 2023

Meeting Date: October 10, 2023

Prepared By: Scruggs

Facilities Projects

- Macon “H” renovation (new RN program) and WR “C” renovation (Trade and Industry): Macon “H” is scheduled for final state fire marshal inspection next week and is now in the “punch list” phase. Phase II (of 4) of WR “C” commenced August 15, and that phase should finish by mid-October.
- Macon ECCE/CDC bid documents have been submitted to TCSG for bid and are currently awaiting DOAS sign-off
- Sports surface (\$1.69MM) and asphalt track construction is complete; the complex was dedicated on September 23rd. The scoreboard, which was donated and installed by ICB construction, has also been installed. Bleachers and press box are scheduled for a December installation.
- Air quality and controls upgrade project to include needlepoint bipolar ionization in 83 air handling units at Milledgeville, Macon, Warner Robins, and VECTR project is delayed (~85%): \$640K; Seimens has re-committed to a December completion
- Multiple parking project bid documents have been completed
- Major CO request for FY 25 Macon T and I renovation has been submitted, and the State Board has included the project on their FY24 capital outlay priority request: ~\$17.550 MM design and construction

VECTR Update

Report Date: October 5, 2023

Meeting Date: October 10, 2023

Prepared By: Col. Don Layne (Ret.), Chief Operating Officer, GA VECTR Center

Section I - VECTR Center Key Events this month:

- Briefing/Tour for IMMI and Development Authority of Houston County on 9/7
- Meeting with Georgia Department of Corrections to assist them in becoming involved with SkillBridge on 9/8
- Hosted VECTR Career Fair with 575 job seekers and 28 employers in attendance on 9/12
- Meeting with Gwinnett Chamber to discuss possible partnership with VBOC and VECTR on 9/13
- Hosted Georgia Legal Services Program's Free Veterans Legal Services Clinic Registration Event for Low Income Veterans on 9/14
- Briefing/Tour for Perry Youth Leadership Program – 29 high school Juniors from Veterans, Perry, and Windsor Forest High Schools – on 9/19
- VECTR Summer/Fall 2023 class graduated – 32 students – on 9/22
- Hosted VECTR Health Services Fair with approximately 50 attendees and 15 Health Service vendors on 9/26
- Hosted Georgia Legal Services Program's Free Veterans Legal Services Clinic Registration Event for Low Income Veterans on 9/26
- Briefing/Tour for 78th Air Base Wing Mission Support Group Leadership on 9/26
- Hosted the Rainbow House Children's Resource Center Fall Graduation on 9/27

Section II – Customer Services provided by the VECTR Center:

*As of FY24 Mission

United/United Way

number will be

counted under

Community

Resources. **Service**

Area

	September	AY	August 2016 to
	2023	2024	Present
Career Coaching	36	90	4,539
Education	330	1,304	12,669
Community Resources	66	163	4,503
Education-Financing	9	25	3,025
Entrepreneurship	210	985	14,984
Testing Center	121	312	7,330
VA Health Enrollment	240	775	4,392
Veterans Service Officers (VSO)	643	2,494	67,489
WIOA	8	28	532
Other	1,319	3,116	25,798
Totals	2,982	9,292	145,261

Special Events, Fundraising, Large Gifts, and Private Grants Update

Report Date: October 4, 2023

Meeting Date: October 10, 2023

Prepared By: Tonya L. McClure

Special Events

TCSG Leadership Conference/TCFA Delegate Council Meeting

- October 23-25
- Savannah
- CGTC Group Dinner on 10/23 @ 6:15 pm (Fiddler's Crab House on River Street)

Alumni Night @ Atrium Field

- October 28 @ Titans Football Game
- Spotighting alums and provide giveaways to build connections and alimni database

Large Gifts/Private Grants

Gifts

- Men's basketball program via online fundraiser – \$5,511
- Stock gift to support Owen Barry Jones Memorial Scholarship – pending

Requests

- New Childcare Center for Macon Campus
 - Griffith Foundation – \$1 million (submitted)
 - Knight Foundation - \$1 million (proposal pending submission)

Special Projects

Fall Textbook/Tools Scholarships

- Award period: October 5 – 12
- \$20,000 awarded for books and supplies

Friends of the CGTC Foundation *Shades of Ireland* Tour

- Trip Dates: Trip dates: May 8-17, 2024
- Partnering with Collette Travel to support study abroad student scholarships
- 10-day tour of Ireland
- **Open to anyone!**
- 20 spots secured for the CGTCF (deposit required to secure spot)

Institutional Effectiveness Update

CGTC Board of Directors Meeting

Report Date: October 4, 2023

Meeting Date: October 10, 2023

Prepared By: Ms. Deborah Burks, Vice President for Institutional Effectiveness

Information Items

Grants

Current Grants

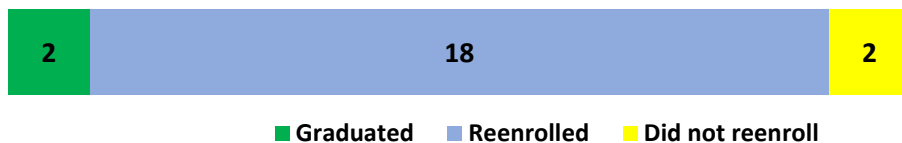
CCAMPIS (Child Care Access Means Parents in School) Grant

Dept. of Education \$438,697 annually; \$1,754,788 total

Performance Period: October 1, 2022 – September 30, 2027

- Provides funding for childcare tuition of Pell-eligible CGTC students, personnel, professional development, supplies, family resources, and accreditation expenses
- Year 1 preliminary results indicate positive outcomes for student-parents receiving childcare tuition assistance.
 - Served 28 children of 22 unduplicated Pell-eligible student-parents
 - 82% of student parents (18 of 22) assisted were single parents
 - 2 student-parent graduated, 18 reenrolled in a subsequent term, and 2 students did not reenroll, as shown in the chart *CCAMPIS – Year 1: Student-Parent Outcomes*
 - 8 student-parent participants earned 13 credentials (4 degrees, 1 diploma, and 8 certificates)

CCAMPIS - Year 1: Student-Parent Outcomes



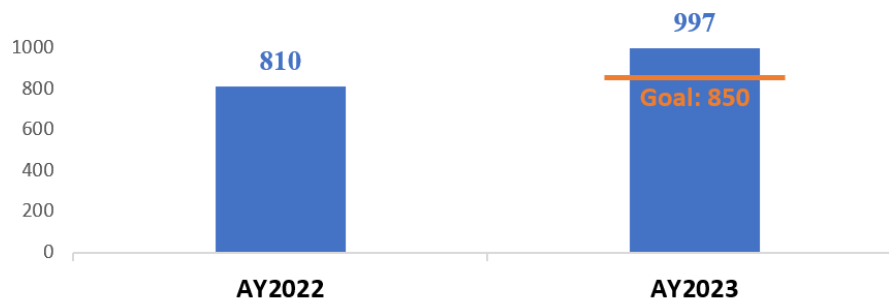
Predominantly Black Institutions (PBI) Competitive Grant Program – Project CAFÉ

Dept. of Education \$599,637 annually; \$2,998,185 total

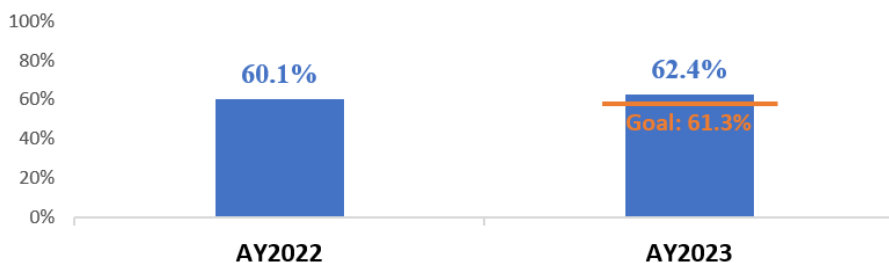
Performance Period: October 1, 2021 – September 30, 2026

- Provides funding to improve the outcomes of African American male students through the development of quality digital learning resources, increased access to wraparound student support services, and enhanced educational opportunities in STEM and Health Sciences programs
- Data collection for Year 2 reporting shows improved outcomes on project performance measures, including enrollment and persistence rates.
 - Unduplicated enrollment of African American male students in STEM and Health programs increased by 23%, from 810 in AY2022 (baseline) to 997 in AY2023, outpacing the 5% enrollment goal, as shown in the chart *Project CAFÉ – Goal 1: Enrollment*.
 - Persistence rates for African American male students in STEM and Health programs improved by 3.8%, increasing from 60.1% in AY2022 (baseline) to 62.4% in AY2023, outpacing the goal of a 2% rate for annual growth, as shown in the chart *Project CAFÉ – Goal 2: Persistence*.

Project CAFÉ - Goal 1 Enrollment: Over a five-year period, increase by 5% over the baseline (AY2022) the number of African American males enrolled in STEM and Health Education programs at CGTC



Project CAFÉ - Goal 2: Persistence . Improve persistence rates of underrepresented STEM and Health Education students, with emphasis on African American male students, by at least 2% annually.



Ad Hoc Reports

In AY2023, CGTC had the highest number of graduates (unduplicated) and awards (duplicated) within the Technical College System of Georgia (TCSG). CGTC's performance accounted for 10% of total awards and 11% of total graduates systemwide, as shown in the table *CGTC Overall Award and Graduate Outcomes for AY2023*. Furthermore, CGTC led the system in high school dual enrollment outcomes. The College conferred 15% of all high school dual enrollment awards within TCSG with 16% of all dual enrollment graduates, as shown in the table *CGTC Dual Enrollment Overall Award and Graduate Outcomes for AY2023*.

CGTC Overall Award and Graduate Outcomes for AY2023

Award Level	TCSG Total	CGTC	% of TCSG Total
Degree	8,149	933	11%
Diploma	6,615	485	7%
Technical Certificate of Credit	45,876	4,793	10%
Total Awards (duplicated)	60,640	6,211	10%
Total Graduates (unduplicated)	35,706	3,838	11%

CGTC Dual Enrollment Award and Graduate Outcomes for AY2023

Award Level	TCSG Total	CGTC	% of TCSG Total
Degree	1,034	112	11%
Diploma	924	56	6%
Technical Certificate of Credit	11,697	1,827	16%
Total Awards (duplicated)	13,655	1,995	15%
Total Graduates (unduplicated)	9,169	1,453	16%

Military Friendly ® ratings were published by VIQTORY

Central Georgia Technical College was awarded a [Gold – Top 10 School designation \(Rank #7\)](#) in the Large Community College category

Student Success

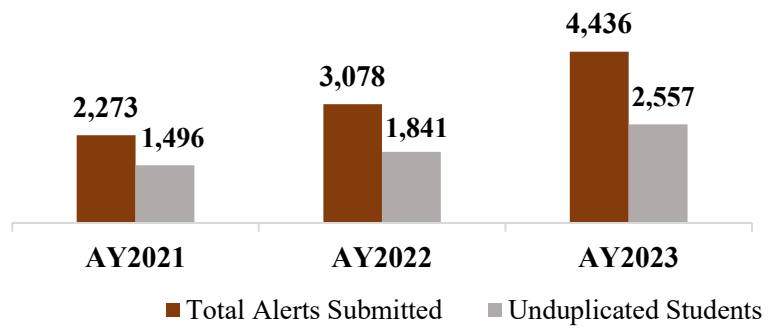
TEAMS Outreach Center

The TEAMS Outreach Center coordinates personalized outreach and wrap around support services to students facing academic barriers or personal hardships. Faculty or staff can submit an alert or students may self-alert.

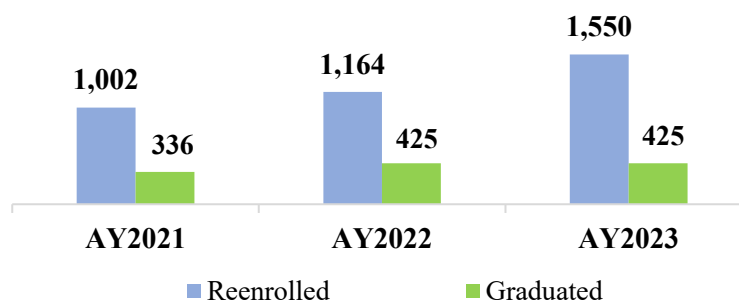
TEAMS participated in new student orientations on all three campuses, three resources fairs, and two program specific orientations (Nursing and Radiology) to disseminate information on resources available at the College to reduce barriers to completion. Within the first five weeks of Fall semester, TEAMS processed 182 self-alerts for resource referrals, provided 28 loaner laptops, and reviewed 22 TEAMS Greatest Needs Fund applications.

The total number of alerts increased by 95%, from 2,273 to 4,421 between AY2022 and AY2023, as shown in the chart *Early Alert Trends – Assistance Provided*. The number of students with successful outcomes (reenrolled or graduated) after receiving assistance through the TEAMS Outreach Center also increased during the same period, as show in the chart *Early Alert Trends – Student Outcomes*.

Early Alert Trends - Assistance Provided



Early Alert Trends - Student Outcomes



Growth in utilization of the early alert system continues in AY2024. As the midway point in the semester nears, over 2,000 alerts have been submitted exceeding 64% of all alerts submitted in the prior fall semester (1,281), as shown in the table *Early Alerts – Fall to Fall Comparison*. CGTC continues to lead TCSG colleges in utilization of the early alert system with more than double the total number of alerts submitted and unduplicated students alerted of the next highest college, as shown in the table *Top Five Colleges for Alerts Submitted for Fall Semester*.

Early Alerts – Fall to Fall Comparison

Term	Total Alerts Submitted	Unduplicated Students Alerted
Fall 2023 (202412)*	1,281	847
Fall 2022 (202312)	2,056	1,248

*Alert information is current as of September 27, 2023

Top Five Colleges for Alerts Submitted for Fall Semester (202412)*

TCSG College	Total Alerts Submitted	Unduplicated Students Alerted
Central Georgia Technical College	1,265	841
Lanier Technical College	573	479
Georgia Northwestern Technical College .	366	309
Oconee Fall Line Technical College	345	258
Southern Crescent Technical College	320	275

*Alert information is current as of September 27, 2023

REACH Student Organization

The REACH Student Organization will be hosting eight sessions during Fall semester with topics informed by feedback collected from Summer semester participants.

REACH Student Organization: Fall Semester Session Attendance Report

Students	Mentors	Guests	Date	Session Topics
30	12	8	Aug 24	Meet & Greet: REACH Introductory Session
16	8	9	Aug 29	1. Tracking your Academic Success & Navigating Blackboard
22	8	8	Sep 12	2. It's ALL About Me - Personal Credentials
			Sep 26	3. Show Me the Money (Financial Resources - Foundation Scholarships & WIOA)
			Oct 10	4. Males in Healthcare (Part 2)
			Oct 24	5. Individual Investment Empowerment Part 2
			Nov 7	6. Normalizing Selfcare
			Nov 28	7. Where to go from here, What's Next after college enrollment & graduation?
68	28	25	Total Attendance (duplicated)	

REACH Website visit Clicks

REACH Link Page Names	As of 11/21/22	As of 9/27/23
cgtc.io/reach (Landing page)	3,033	6,232
cgtc.io/reachout (Sessions)	2,113	3,709

cgtc.io/reachmtg (M&G sessions)	968	1,300
cgtc.io/TitansTalkREACH (Podcast)	154	242
cgtc.io/CGTCreachform (Participants)	55	231

7 REACH Mentors attended the 2023 MENTOR GA Summit in Athens, GA to enhance knowledge and expertise in high quality mentorship practices. Mentors will also be able to use the information learned in their regular positions working with students as faculty members, tutors,

Rolandria Tolbert, IE Project Specialist/ REACH Coordinator

Brione Burrows, Business Management Program Chair

Jessica Coats, Student Affairs Specialist

Veronica Gray, Career Evaluator

Crystal Jolly, MSI Special Projects Coordinator

Eric Patterson, Student Affairs Specialist

Karen White, Academic Success Center Coordinator

Feedback about the MENTOR GA Summit included:

“Mentor Georgia was so much more than I thought it would be! I believe we can bring what we learned ... to some of our REACH sessions.”

“Understanding how to be a mentor is so important. The mentoring conference provided me with more knowledge of how to mentor and guide our males of color here.”

REACH Participation in Student Resource Fairs



REACH participants, Adam Smart, Design and Media Production major, and Shomari Postell, Carpentry major, volunteered at the Resource Fair in Macon on September 19. Dominick Wright, General Studies major, assisted Rolandria Tolbert, REACH Coordinator at the Resource Fair in Warner Robins on September 26. Students practice networking and leadership skills while sharing information about the REACH student organization and tips for academic success.

Information Technology, Instructional Technology, and Cyber Security Update

Report Date: October 6, 2023

Meeting Date: October 10, 2023

Prepared By: Dr. Brian Snelgrove, Chief Information Officer

General Information

Open Positions

- Helpdesk Technician, Warner Robins Campus
 - o Interviews held September 22, 2023
 - o Contingent offer made to one candidate
 - o Candidate accepted offer
- General Laborer, All locations
 - o Interviews held September 22, 2023
 - o Contingent offer made to one candidate
 - o Candidate accepted offer

Macon H Building Renovation

- Walkthrough performed with Allied Health leadership and faculty
- Technology needs assessed based on program needs and faculty requests
- Deployment plan developed

Student Account Updates

- Began disabling CGTC computer login for student alumni members (inactive for one year or more)
- Approximately 63,000 accounts blocked from login
- Online access (Outlook, Banner Self-Service, etc.) is still available to alumni
- Accounts automatically re-enabled if students return to active status (accepted and/or registered)

Report Date: October 4, 2023

Meeting Date: October 10, 2023

Prepared By: Dr. Craig B. Jackson

Career Services

The office continues to host and assist with Career Fairs and workshops to assist regional employers with hiring. The office has several dates providing services to students to include Work Study Fair, Career Inventories, Transfer Tuesday, Resume writing and Interview skills.

Multi Industry Fair October 11th in Macon. Transfer Tuesday October 31st in Milledgeville.

Campus Life

Club Football Titans remain undefeated at 6-0. Next home game is October 7th @ 2:00 against Gordon College. Players are excited about playing on the Roy H. Watson Wellness Complex and Atrium Health Navicent Field.

- Several student activities to include National Fair tickets give-a-ways
- Clubs and organizations regular monthly & bi-monthly meetings

Campus Safety

Campus Police will be sporting a new look with the outer wear ballistic vests.

Counseling/Wellness Department

The department continues to conduct individual and group sessions to assist students and academic programs. Men and Women's Listening Sessions & Book Reviews are being held this month. Also, the annual decorate your door contest will be going on.

CGTC Academy Dual Achievement Program (DAP)

The team continues to enroll students for the fall and currently has 181 registered.

Men and women Cross Country have ended regular season and will be running in the region championship on October 24th. Men and Women Basketball gear up for the season and will be competing in Jamborees the first weekend in October.