Central Georgia Technical College
Local Board of Directors Meeting

AGENDA

Wednesday, August 9, 2023
A Building Board Room – Macon Campus
10:30 a.m. – 12:00 p.m.

Call to Order	Dr. Avis Williams
Invocation and Pledge of Allegiance	
Nominating Committee Report	Mr. Sam Hart & Ms. Kathy O'Neal
Approval of Minutes	Dr. Avis Williams

Division Reports

- **Academic Affairs** — Ms. DeAnn Nester
- **Administrative Services** — Dr. Michelle Siniard
- **Adult Education** — Ms. Brenda Brown
- **Economic Development** — Ms. Andrea Griner
- **Executive Vice President**
  - **Enrollment/Marketing/PR** — Dr. Janet Kelly
  - **Facilities/Satellite Operations** — Mr. Jeff Scruggs
  - **VECTR Center** — Col. Don Layne
- **Information Technology** — Dr. Brian Snelgrove
- **Institutional Advancement** — Ms. Tonya McClure
- **Institutional Effectiveness** — Ms. Deborah Burks
- **Student Affairs** — Dr. Craig Jackson

President's Report	Dr. Ivan Allen
Old Business	Dr. Avis Williams
New Business	Dr. Avis Williams

Adjourn

Central Georgia Technical College Board of Directors
Local Board Meeting
Wednesday, June 7, 2023
10:30 a.m. – 12:00 p.m.
Sonny Watson Health Sciences Building, W112 - Warner Robins Campus

In Attendance

Allen, Ivan	Kelly, Janet
Briscoe, Charles	Lee, Tonja
Brown, Brenda	McClure, Tonya
Burks, Deborah	Nester, DeAnn
Early, Marcus	O'Neal, Kathy
Harmon, Alvin	Tamara Rawlings (TLI)
Gordon, LaKeitha	Scruggs, Jeff
Griner, Andrea	Siniard, Michelle
Gunn, Kim	Snelgrove, Brian
Hart, Sam (electronic)	Steele, Danielle
Jackson, Craig	Villalovos, Janet (TLI)
Jackson, Tatrabian	Williams, Avis
Jennings, Manse	Wilson, Eric
Johnson, Cathy	

I. **Call to Order**

Dr. Williams called the meeting to order at 10:34 a.m.

II. **Approval of Minutes**

The April meeting minutes were approved.

III. **Division Reports**

Ms. DeAnn Nester presented the Physical Therapy Assistant program's pass rate information, with that number being 92%.

Dr. Michelle Siniard presented her financial report as well as the draft budget for the fiscal year of 2024. The Board unanimously affirmed the budget, with a motion from Ms. Kathy O'Neal and a second from Mr. Manse Jennings.

IV. **President's Report**

Dr. Allen provided an update on the College and some of the projects we have forthcoming. Dr. Allen also introduced Ms. DeAnn Nester as the new Vice President for Academic Affairs, and Dr. Alvin Harmon is the new Assistant for Academic Affairs.

V. **Meeting Adjourned**

The Board of Directors meeting was adjourned at 11:48 a.m.

Academic Affairs Update
CGTC Board of Directors Meeting

Report Date: **August 4, 2023**

Meeting Date: August 9, 2023

Prepared By: Ms. DeAnn Nester, Vice President for Academic Affairs

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Information Items

CURRENT – RENEWED

Academic Affairs is working on re-signing the following articulation agreements. These agreements will be a refresh to older agreements:

1) Fort Valley State (AS in General Studies)
2) MGSU (Criminal Justice)
3) Gordon State College (AS in General Studies)

NEW

1) Trinity School of Medicine (AS in General Studies for Medical Professions)

LPN/Paramedic to ASN Bridge

Central Georgia Technical College received approval from the Georgia Board of Nursing on July 13, 2023 to offer an accelerated Nursing Bridge program for LPNs and Paramedics, to advance their nursing knowledge and become registered nurses through the Associate of Science Nursing (ASN) program. The college is sharing this great news with students and former graduates, and plans to select the first cohort of twenty-five (25) students into the program in the Spring of 2024 with enrollment in the initial nursing classes in Summer of 2024. This program's curriculum will be delivered in an online, evening, and weekend format; in order to, minimize the potential burden on the work schedule of the LPN's and paramedics who enroll in the program. "This program will bring great benefits to our students, community, and healthcare partners", and "through this program, we will nurture and inspire a new generation of compassionate nurses with diverse experiences and knowledge," shared Jessica Willcox, CGTC Director of Nursing.

Georgia AIM

The new AI Enhanced Robotic Manufacturing Specialist TCC program launches instruction on October 10, in just 61 days! Our current focus is on finishing the details of the studio space and developing the Blackboard shells for the new AUMF courses. (Automated Manufacturing Skills, Cyber-Physical Systems, Introduction to Robotics, and Machine Vision Fundamentals).

We have already received 4 applications for our first cohort. With a capacity of 15 students, we expect more seats to be filled once our program is approved and listed on the DOD SkillBridge website, any day now. Please encourage students to apply.

Major wins this month include:

- Attainment of 2 Instructor level Certifications from FANUC America, which will allow our students to receive two different industry recognized certifications from FANUC as Certified Robot Operators in addition to credited completion of FANUC's HandlingTool Operations and Programming course.
- Our portion of the Georgia AIM grant funds being raised by a little over $106k from $950,800 to $1,057,298.
- 1 Robot trainer, PLC Trainers, and 3D printer moved from Macon and setup in the new VECTR Studio. The equipment we have on order is currently estimated to ship mid to late October, so this will be used to begin training ahead of receipt.
- Completion of the first section of our new AUMF 1300 AI in Manufacturing course which was offered online during Summer Term.

CAE-CD

The Center of Academic Excellence in Cyber Defense (CAE-CD) designation is administered by the National Security Agency(NSA). The designation is awarded to academic institutions offering cybersecurity-related degrees at the Associates, Bachelors, and graduate levels. Institutions seeking this designation will apply in two parts: Program of Study Validation and CAE-CD Designation. CGTC received Program of Study Validation on June 21, 2023. The program is validated until June 2028. The application for Part II was submitted on June 30, and the NSA has assigned a review committee chair.

NEW PROGRAM REQUEST

BUSINESS TECHNOLOGY (BT23)

Associate of Applied Science Degree

Proposed Date of Implementation: Spring Semester 202414

Location: Warner Robins, Macon, Milledgeville Campuses and Online

Statement of Need for Program in the Service Area: The current Business Technology degree program was last fully revised in 2010. Since the last revision, industry standards and the application of technology have significantly changed, thus calling for a demand to meet the needs of our community and industry partners within our service area.

The implementation of the updated business technology program would allow students to advance their knowledge of business-related technology software, programs, office management and executive assistant qualifications and technology innovations for the office through the offering of specific high-demand specializations in office management, project management, human resources, and social media which are not currently offered.

Based upon the review of extensive discussion with the advisory committee and community members, there is increased demand for healthcare industry professionals to enter the workforce as office and administrative support workers, supervisors, and managers who show leadership and team-building skills, who exhibit critical thinking skills, and who can multitask, communicate well, and keep abreast of technological advances.

Program Description: The Business Technology program is designed to prepare graduates for employment in a variety of positions in today's technology-driven workplaces. The program emphasizes the use of word processing, spreadsheet, presentation, and database applications software. Students are also introduced to accounting fundamentals, electronic communications, internet research, and electronic file management. The program includes instruction in effective communication skills and terminology that encompasses office management and executive assistant qualification and technology innovations for the office. Additionally, the program provides opportunities to upgrade present knowledge and skills or to retrain in the area of administrative technology.

Program Curriculum

BUSINESS TECHNOLOGY ASSOCIATE DEGREE			
GENERAL EDUCATION CORE			**15**
Area I – Language Arts/Communication			
ENGL	1101	Composition & Rhetoric	3
Area II – Social/Behavioral Science			
XXX	xxx	Social/Behavioral Science Elective	3
Area III – Natural Science/Mathematics			
Mathematics courses (choose 3 hours)			

MATH	1101	Mathematical Modeling	3
MATH	1103	Quantitative Skills & Reasoning	3
MATH	1111	College Algebra	3
Area IV – Humanities/Fine Arts			
XXXX	xxxx	Humanities/Fine Arts Elective	3
Area V – Additional Program Requirements			
XXXX	xxxx	General Education Core (Areas I – IV)	3
Occupational Courses			**36**
COMP	1000	Introduction to Computer Literacy	3
BUSN	1240	Office Procedures	3
BUSN	1450	Computer Applications for the Business Professional	4
BUSN	1460	Keyboarding & Document Formatting	4
BUSN	1470	Professional Communication Skills	3
BUSN	2150	Social Media & Electronic Communication	3
BUSN	2190	Business Document Proofreading & Editing	3
BUSN	1300	Introduction to Business	3
Or			
MGMT	1120	Introduction to Business	(3)
BUSN	2200	Office Accounting	4
Or			
ACCT	1100	Financial Accounting I	(4)
		Choose one specialization	
Office Management (8O13)			**12**
BUSN	2130	Expert Spreadsheet Analysis	3
BUSN	2140	Expert Word Processing	3
MGMT	1100	Principles of Management	3
BUSN	2290	Applied Business Technology	3
Human Resources (8H13)			**9**
MKTG	1130	Business Regulations & Compliance	3
MGMT	2115	Human Resource Management	3
MGMT	2130	Employee Training & Development	3
Social Media (8SD3)			**12**
CIST	1510	Web Development I	3
MKTG	1100	Principles of Marketing	3
MKTG	1190	Integrated Marketing Communications	3
MKTG	2500	Exploring Social Media	3
Project Management (8PD3)			**9**

BUSN	2130	Expert Spreadsheet Analysis	3
MGMT	1105	Organizational Behavior	3
MGMT	2210	Project Management	3
		MINIMUM TOTAL HOURS	**60**

Admission Requirements: Placement measures in accordance with TCSG standards

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NEW PROGRAM REQUEST

BUSINESS TECHNOLOGY (BT12)

Diploma

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Proposed Date of Implementation: Spring Semester 202414

Location: Warner Robins, Macon, Milledgeville Campuses and Online

Statement of Need for Program in the Service Area: The current Business Technology diploma program was last fully revised in 2010. Since the last revision, industry standards and the application of technology have significantly changed, thus calling for a demand to meet the needs of our community and industry partners within our service area.

The implementation of the updated business technology program would allow students to advance their knowledge of business-related technology software, programs, office management and executive assistant qualifications and technology innovations, which updates crucial program areas such as the use of professional communications, electronic communications, and the use of social media communications while removing outdated program standards.

Based upon the review of extensive discussion with the advisory committee and community members, there is increased demand for healthcare industry professionals to enter the workforce as office and administrative support workers, supervisors, and managers who show leadership and team-building skills, who exhibit critical thinking skills, and who can multitask, communicate well, and keep abreast of technological advances.

Program Description: The Business Technology program is designed to prepare graduates for employment in a variety of positions in today's technology-driven workplaces. The program emphasizes the use of word processing, spreadsheet, presentation, and database applications software. Students are also introduced to accounting fundamentals, electronic communications, internet research, and electronic file management. The program includes instruction in effective communication skills and terminology that encompasses office management and executive assistant qualification and technology innovations for the office. Additionally, the program provides opportunities to upgrade present knowledge and skills or to retrain in the area of administrative technology.

Program Curriculum

BUSINESS TECHNOLOGY DIPLOMA			
GENERAL EDUCATION CORE			**9**
ENGL	1010	Fundamentals of English I	3
MATH	1012	Foundations of Mathematics	3
PSYC	1010	Basic Psychology	3
Occupational Courses			**33**
COMP	1000	Introduction to Computer Literacy	3
BUSN	1240	Office Procedures	3
BUSN	1450	Computer Applications for the Business Professional	4

BUSN	1460	Keyboarding & Document Formatting	4
BUSN	1470	Professional Communication Skills	3
BUSN	2150	Social Media & Electronic Communication	3
BUSN	2190	Business Document Proofreading and Editing	3
BUSN	2200	Office Accounting	4
Or			
ACCT	1100	Financial Accounting I	(4)
		MINIMUM TOTAL HOURS	**42**

Admission Requirements: Placement measures in accordance with TCSG standards

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NEW PROGRAM REQUEST

HEALTHCARE PROFESSIONALTCC (HP41)

Technical Certificate of Credit

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Proposed Date of Implementation: Fall Semester 202412

Location: Warner Robins Campus

Statement of Need for Program in the Service Area: Healthcare professionals are a critical part of all aspects of the healthcare delivery system. As the demand for quality healthcare services continues to rise and the healthcare landscape evolves, it is crucial that we adapt and equip our students with the skills and knowledge required to meet the industry's changing demands. The healthcare sector is currently facing numerous challenges, including a shortage of qualified professionals. This shortage not only hampers the delivery of timely and effective healthcare services but also creates a significant strain on the existing healthcare workforce. By introducing a new healthcare professional program, we can contribute to bridging this gap and play a vital role in addressing the workforce shortage.

Program Description: The Healthcare Professional Technical Certificate of Credit provides academic and career-related foundations to prepare students for employment and subsequent upward mobility in health delivery fields. Graduates may choose to further their education through a growing number of associate degree healthcare programs or pursue entry-level healthcare support positions in a wide variety of laboratory and direct healthcare settings.

Program Curriculum

HEALTHCARE PROFESSIONALTCC			
Area I – Language Arts/Communication (choose 6 hours)			
ENGL	1101	Composition and Rhetoric	3
ENGL	1102	Literature and Composition	3
SPCH	1101	Public Speaking	3
Area II – Social/Behavioral Science (choose 6 hours)			
ECON	1101	Principles of Economics	3
ECON	2105	Macroeconomics	3
ECON	2106	Microeconomics	3
HIST	1111	World History I to 1500	3
HIST	1112	World History II since 1500	3
HIST	2111	U.S. History I to 1877	3
HIST	2112	U.S. History I since 1865	3
POLS	1101	American Government	3
POLS	2401	Global Issues	3

PSYC	1101	Introductory Psychology	3
SOCI	1101	Introduction to Sociology	3
Area III – Natural Science/Mathematics (choose 7 hours)			**7**
Mathematics courses (choose 3 hours)			
MATH	1101	Mathematical Modeling	3
MATH	1103	Quantitative Skills and Reasoning	3
MATH	1111	College Algebra	3
Natural Sciences courses (choose 4 hours)			
BIOL	1111	Biology I	3
BIOL	1111L	Biology Lab 1	1
BIOL	1112	Biology II	3
BIOL	1112L	Biology Lab II	1
CHEM	1211	Chemistry I	3
CHEM	1211L	Chemistry Lab I	1
CHEM	1212	Chemistry II	3
CHEM	1212L	Chemistry Lab II	1
CHEM	2211	Organic Chemistry I	3
CHEM	2211L	Organic Chemistry I Lab	1
PHYS	1110	Conceptual Physics	3
PHYS	1110L	Conceptual Physics Lab	1
PHYS	1111	Introductory Physics I	3
PHYS	1111L	Introductory Physics Lab I	1
PHYS	1112	Introductory Physics II	3
PHYS	1112L	Introductory Physics Lab Ii	1
Area IV – Humanities/Fine Arts (choose 3 hours)			
ARTS	1101	Art Appreciation	3
ENGL	2110	World Literature	3
ENGL	2130	American Literature	3
HUMN	1101	Introduction to Humanities	3
MUSC	1101	Music Appreciation	3
Occupational Courses (choose 14 hours)			
ALHS	1040	Introduction to Health Care	3
ALHS	1060	Diet and Nutrition for Allied Health Sciences	2
ALHS	1090	Medical Terminology for Allied Health Sciences	2
ALHS	1126	Health Science Physics	4
ALHS	1127	Health Sciences Chemistry	4
BIOL	2113	Anatomy and Physiology I	3

BIOL	2113L	Anatomy and Physiology Lab I	1
BIOL	2114	Anatomy and Physiology II	3
BIOL	2114L	Anatomy and Physiology Lab II	1
BIOL	2117	Introductory Microbiology	3
BIOL	2117L	Introductory Microbiology Lab	1
COMP	1000	Introduction to Computer Literacy	3
PSYC	2103	Human Development	3
NAST	1100	Nurse Aide Fundamentals	6
NAST	2100	Nurse Aide Accelerated	7
PHLT	1030	Introduction to Venipuncture	3
PHLT	1050	Clinical Practice	4
RADT	1010	Introduction to Radiology	4
RADT	1065	Radiologic Science	2
		MINIMUM TOTAL HOURS	**36**

Admission Requirements: Placement measures in accordance with TCSG standards

NEW DEPARTMENT OF CORRECTIONS FACILITY AND PROGRAM REQUEST

Location: Muscogee County Youth Development Center
7700A Chatsworth Road
Midland, GA 31820-9556

Proposed Date of Implementation: Spring Semester 202414

Proposed Program: Environmental Horticulture Technician TCC (EH11)

Statement of Need for Program in the Service Area: The Department of Juvenile Justice has requested Central Georgia Technical College to offer the Environmental Horticulture Technician Certificate program to the CGTC/DJJ FY24 Contract for Services for the incarcerated juveniles at Muscogee County Youth Detention Center.

Program Description: This technical certificate program prepares students to engage in the propagation, growing and marketing of plants for use in the home, business or the landscape greenhouse and nursery operations. The program provides a solid foundation of plant knowledge and nursery, garden center skills to equip students to work effectively in nurseries, retail garden centers, and entrepreneurial enterprises. The program emphasizes hands-on learning and most courses incorporate lab activities that apply knowledge and skills in realistic settings.

Program Curriculum

ENVIRONMENTAL HORTICULTURE TCC			
HORT	1000	Horticulture Science	3
HORT	1050	Nursery Production and Management	4
HORT	1070	Landscape Installation	4
HORT	1080	Pest Management	3
HORT	1310	Irrigation and Water Management	4
		MINIMUM TOTAL HOURS	**18**

Admission Requirements: Placement measures in accordance with TCSG standards

NEW PROGRAM REQUEST

VIDEO AND FILM EDITOR (FAV1)

Technical Certificate of Credit

Proposed Date of Implementation: Fall Semester 202412

Location: Macon Campus

Statement of Need for Program in the Service Area: This certificate offers the Design and Media program students more exposure to editing videos which expands job opportunities.

Program Description: The Video and Film Editor certificate is designed to prepare students for employment in video and film production. Students will learn the creative and technical aspects of video production and editing through classroom and hands-on projects. The technical courses apply to the diploma and degree in the Design and Media Production Technology program.

Program Curriculum

VIDEO AND FILM EDITOR TCC			
DMPT	1055	Introduction to Media Technology	4
or			
CIST	1101	Working with Microsoft Windows	(3)
or			
COMP	1000	Introduction to Computer Literacy	(3)
DMPT	1600	Introduction to Video Production	4
DMPT	2600	Basic Video Editing	4
DMPT	2615	Intermediate Video Editing	4
DMPT	2630	Post-Production Audio	4
		MINIMUM TOTAL HOURS	**19**

Admission Requirements: Placement measures in accordance with TCSG standards

Central Georgia Technical College
FY 2023 YTD Analysis
as of June 30, 2023

		Annual Budget	Current Year Revenue	Receivables	Current Year Expenditures	Net Amount
01932	State Appropriation	27,631,304	27,631,304		24,699,437	2,931,867
01938	Adult Ed State Funds	1,073,114	1,073,114		1,075,088	(1,974)
18000	CMVOST - CDL Grant	32,396	32,396		32,396	0
22018	Hope for Rural Central GA	210,103	210,103		210,103	0
23021	GA-AIM Grant (Federal)	703,722	384,302		384,302	0
2421C	Federal Work Study Funds	41,952	41,952		41,952	0
24999	OSHA Susan Harwood Grant	38,152	36,897		36,897	0
2623A	Adult Ed Federal Funds	1,513,950	1,513,950		1,537,249	(23,299)
26425	CARES Act Instituition Relief	7,832,907	7,832,907		7,812,578	20,329
26436	CARES Strengthening Inst.	783,099	462,754	320,345	783,099	0
26991	VBOC Grant	420,881	420,881		416,151	4,730
28012	PBI Formula Grant	529,949	528,809	1,140	529,949	0
28128	DOE-Enhancing Capacity Plan	593,747	571,785	21,962	593,747	0
2831C	PBI - Project CAFÉ Action for Eq	614,260	605,496	8,764	614,260	0
2920W	ASE-Appreticeship State Expan.	7,188	7,188		7,188	0
3232B	FY23 Carl Perkins	1,767,066	1,767,066		1,767,560	(494)
33421	Ag Vets/NIFA - USDA Grant	261,610	261,610		261,610	0
35315	CCampus Grant	276,181	276,135	46	276,181	0
3552A	FY23 WIOA Adult	234,941	105,473		154,667	(49,194)
3552D	FY23 WIOA Dislocated Worker	294,429	178,300		143,601	34,699
3552Y	FY23 WIOA Youth	393,276	223,186		184,764	38,422
3Y025	GEARS Grant	116,200	116,600		116,600	0
41830	GA-AIM Grant (State Match)	247,078	118,129		118,129	0
48015	TCSG Foundation - Truist	118,750	53,712		53,712	0
55002	Live Work - Cosmotology	22,082	12,264		22,082	(9,818)
55004	Live Work - Auto Tech	18,000	14,977		8,945	6,032
55011	Live Work - Child Dev Ctr	546,559	544,620		697,182	(152,562)
55024	Live Work - Dental Hygiene	32,352	28,475		23,106	5,369
55029	Live Work - Diesel Mechanic	2,197			439	(439)
60001	Tuition	15,649,134	14,999,426	27,291	19,811,477	(4,784,760)
60005	GED Testing	65,000	31,129		280,579	(249,450)
60015	Miscellaneous	1,000,000	2,037,667		669,136	1,368,531
60030	Testing Center	155,005	155,005		155,005	0
60133	Misc Income Registration Fees	910,000	725,243		311,035	414,208
60134	Misc Income Application Fees	70,000				0
60135	Student Technology Fee	1,575,000	1,239,445		910,829	328,616
60136	Misc Student Fees	1,000,000	1,521,198		637,629	883,569
60300	Revenue Recovered	3,388,883	3,388,883		3,388,883	0
61001	Continuing Education	257,659	287,853		284,899	2,954
61002	Workplace Literacy	280,000	273,750		123,678	150,072
61003	Business & Industry General	865,000	747,809		759,541	(11,732)
61127	CLCP	19,200	16,435		16,435	0
61143	FAA	40,000	2,095		2,849	(754)
61158	CDL Testing	8,500	12,700		4,073	8,627
61161	American Heart CTC	40,000	17,284		9,905	7,379
61272	GDC Occupational Skills	1,278,884	1,292,496		1,473,583	(181,087)

Code	Description					
61295	EOC Head Start	60,000			6,378	(6,378)
61335	A/E Miscellaneous				683,456	(683,456)
61337	Jones County A/L	20,000	20,000		20,000	0
62007	Concession Sales	65,000	83,077		83,137	(60)
90116	FY23 GA Dept of Corrections	15,750	15,750		15,750	0
90117	STABLE 4ward - Macon	194,688	194,688		151,964	42,724
90118	STABLE 4ward - Warner Robins	284,077	283,572		263,242	20,330
90140	CJCC Law Enforcement Grant	45,450				0
90360	Child & Adult Care Food Prog	64,448	47,639		51,027	(3,388)
90391	Bright from Start PreK Funds	267,130	277,079		337,663	(60,584)
90602	FY23 DOL Fatherhood	300	300		300	0
90831	Nursing Education Program Exp	150,431	150,431		150,431	0
95367	FY2021 MRR Bond	4,994,006	3,373,518		3,373,518	0
95373	FY2022 MRR Bond	1,306,876	1,226,073	269,146	1,495,219	0
95374	FY2022 Equipment Refresh	295,862	291,594		291,594	0
95386	FY2023 Aviation Equip Bond	500,000	463,435		463,435	0
95394	FY2023 MRR Bond	978,931	140,304		140,304	0
95395	FY2023 Equipment Refresh	612,150	279,698		279,698	0
96223	FY23 DHS/DFCS Training Grant	218,391	243,993		231,806	12,187
Grand Total		**83,033,200**	**78,893,954**	**648,694**	**79,481,432**	**61,216**

Net to Date	61,216	
Prior Year Carry-over	2,804,598	
Net Income, including Prior Yr Carry-over		2,865,814

Central Georgia Technical College
YTD Analysis - FY2023 vs. FY 2022
June

		FY2022			FY2023			FY23 vs. FY22
		Revenue	Expenditures	Net	Revenue	Expenditures	Net	Net Difference
01932	State Appropriation	24,818,514	21,139,702	3,678,812	27,631,304	24,699,437	2,931,867	(746,945)
01933	State - Fatherhood Initiative	6,840	6,840	0			0	0
01935	Economic Development Grant	107,894	107,894	0	0	-	0	0
01938	Adult Ed State Funds	1,025,500	1,042,195	(16,695)	1,073,114	1,075,088	(1,974)	14,721
18000	CMVOST - CDL Grant	28,940	28,940	0	32,396	32,396	0	0
19100	RSI - Student Success	172,290	172,290	0			0	0
22018	Hope for Rural Central GA	70,904	70,904	0	210,103	210,103	0	0
23021	GA-AIM Grant (Federal)			0	384,302	384,302	0	0
2416W	Apprenticeship-AAI	12,000	12,000	0			0	0
2421A	Federal Work Study Funds	68,185	68,185	0	41,952	41,952	0	0
24999	OSHA Susan Harwood Grant	116,277	116,277	0	36,897	36,897	0	0
2622A	Adult Ed Federal Funds	1,496,120	1,493,942	2,178	1,513,950	1,537,249	(23,299)	(25,477)
26425	CARES Act Instituition Relief	7,661,611	7,661,611	0	7,832,907	7,812,578	20,329	20,329
26436	CARES Strengthening Inst.	634,830	634,830	0	783,099	783,099	0	0
26991	VBOC Grant	414,087	414,087	0	420,881	416,151	4,730	4,730
28012	PBI Formula Grant			0	529,949	529,949	0	0
28128	DOE-Enhancing Capacity Plan	393,918	393,918	0	593,747	593,747	0	0
2831C	PBI - Project CAFÉ Action for Eq.	268,180	268,180	0	614,260	614,260	0	0
2920W	ASE-Appreticeship State Expan.	3,600	3,600	0	7,188	7,188	0	0
30143	SNAP	142,150	142,150	0			0	0
3232B	Carl Perkins	1,656,232	1,656,232	0	1,767,066	1,767,560	(494)	(494)
33421	Ag Vets/NIFA - USDA Grant	186,093	186,071	22	261,610	261,610	0	(22)
35315	CCampus Grant	145,950	145,940	10	276,181	276,181	0	(10)
3551A	WIOA Adult	208,803	246,309	(37,506)	105,473	154,667	(49,194)	(11,688)
3551D	WIOA Dislocated Worker	293,723	256,217	37,506	178,300	143,601	34,699	(2,807)
3551Y	WIOA Youth	263,917	263,917	0	223,186	184,764	38,422	38,422
38177	USDOL Strengthening Comm.	80,361	80,361	0			0	0
3Y025	GEARS Grant			0	116,600	116,600	0	0
3Y888	COVID-19 Response/FEMA	10,517	10,517	0			0	0
41830	GA-AIM Grant (State Match)			0	118,129	118,129	0	0
48015	TCSG Foundation - Truist	54,068	54,068	0	53,712	53,712	0	0
55002	Live Work - Cosmetology	11,088	11,034	54	12,264	22,082	(9,818)	(9,872)
55004	Live Work - Auto Tech	13,357	4,563	8,794	14,977	8,945	6,032	(2,762)
55011	Live Work - Child Dev Ctr	402,953	401,244	1,709	544,620	697,182	(152,562)	(154,271)
55024	Live Work - Dental Hygiene	29,962	27,536	2,426	28,475	23,106	5,369	2,943
55029	Live Work - Diesel Mechanic	1,740	1,445	295		439	(439)	(734)
60001	Tuition	13,766,314	20,880,979	(7,114,665)	15,026,717	19,811,477	(4,784,760)	2,329,905
60005	GED Testing	36,409	172,333	(135,924)	31,129	280,579	(249,450)	(113,526)
60015	Miscellaneous	659,410	359,002	300,408	2,037,667	669,136	1,368,531	1,068,123
60030	Testing Center	130,872	130,872	0	155,005	155,005	0	0
60133	Misc Income Registration Fees	693,815	286,364	407,451	725,243	311,035	414,208	6,757
60134	Misc Income Application Fees	25		25			0	(25)
60135	Student Technology Fee	1,179,315	911,405	267,910	1,239,445	910,829	328,616	60,706
60136	Misc Student Fees	1,296,126	442,753	853,373	1,521,198	637,629	883,569	30,196
60300	Revenue Recovered	2,465,137		2,465,137	3,388,883	3,388,883	0	(2,465,137)
61001	Continuing Education	269,356	268,771	585	287,853	284,899	2,954	2,369
61002	Workplace Literacy	6,250	6,250	0	273,750	123,678	150,072	150,072
61003	Business & Industry General	694,306	573,120	121,186	747,809	759,541	(11,732)	(132,918)
61125	DAU	43,430		43,430			0	(43,430)
61127	CLCP	18,444	18,444	0	16,435	16,435	0	0
61143	FAA	25,135	14,458	10,677	2,095	2,849	(754)	(11,431)
61158	CDL Testing	11,500	8,418	3,082	12,700	4,073	8,627	5,545
61161	American Heart CTC	39,126	39,126	0	17,284	9,905	7,379	7,379
61272	GDC Occupational Skills	1,213,216	1,304,843	(91,627)	1,292,496	1,473,583	(181,087)	(89,460)
61295	EOC Head Start		74,595	(74,595)		6,378	(6,378)	68,217
61335	A/E Miscellaneous	-	646,286	(646,286)		683,456	(683,456)	(37,170)
61337	Jones County A/L	20,000	20,000	0	20,000	20,000	0	0
62007	Concession Sales	60,902	76,522	(15,620)	83,077	83,137	(60)	15,560
90116	Ga Dept of Corrections Testing	6,150	6,150	0	15,750	15,750	0	0
90117	STABLE 4ward - Macon	129,792	129,792	0	194,688	151,964	42,724	42,724
90118	STABLE 4ward - Warner Robins	189,048	189,048	0	283,572	263,242	20,330	20,330
90140	CJCC Law Enforcement Grant	45,450	45,450	0			0	0
90360	Child & Adult Care Food Prog	48,111	48,767	(656)	47,639	51,027	(3,388)	(2,732)
90391	Bright from Start PreK Funds	244,853	244,853	0	277,079	337,663	(60,584)	(60,584)
90602	DOL Fatherhood	1,050	1,050	0	300	300	0	0
90831	Nursing Education Program Exp.			0	150,431	150,431	0	0
91014	FY22 Defense Community	37,700	37,700	0			0	0
94358	DJJ Grant	147,550	147,550	0			0	0
95358	FY2020 Equipment Refresh	305,229	305,229	0			0	0
95367	FY2021 MRR Bond	709,216	709,216	0	3,373,518	3,373,518	0	0
95373	FY2022 MRR Bond	892,289	892,289	0	1,495,219	1,495,219	0	0
95374	FY2022 Equipment Refresh	316,288	316,288	0	291,594	291,594	0	0
95386	FY2023 Aviation Equip Bond			0	463,435	463,435	0	0
95394	FY2023 MRR Bond			0	140,304	140,304	0	0
95395	FY2023 Equipment Refresh			0	279,698	279,698	0	0
96220	DHS/DFCS Training Grant	160,059	160,059	0	243,993	231,806	12,187	12,187
Grand Total		**66,662,477**	**66,590,981**	**71,496**	**79,542,648**	**79,481,432**	**61,216**	**(10,280)**

Net to Date	71,496		61,216			
Prior Year Carry-over	2,733,102		2,804,598			
Net Income, including PY Carry-over		2,804,598		2,865,814		61,216

Adult Education Update
CGTC Board of Directors Meeting

Report Date: **August 4, 2023**

Meeting Date: August 9, 2023

Prepared By: Ms. Brenda Brown, Vice President for Adult Education

National Reporting System (NRS) Statistics (WIOA Local) - *Students acquiring 12 or more attendance hours (NRS Statistics are unduplicated)*

	Total Number Enrolled	Total Attendance Hours	Total Number of Measurable Skill Gains	Percentage Achieving Measurable Sill Gain	Total HSE Graduates
FY22	1586	124,657	764	47%	218
FY23	1,859	142,675	884	48%	252

WIOA Local – Gains and Attendance by EFL – *WIOA local totals of the number of students enrolled, total attendance hours, MSG and percentages by entering educational functioning level for all student acquiring 12 or more attendance hours.*

Entering Educational Functioning Level	Total Number Enrolled	Total Attendance Hours for all participants	Total number of Measurable Skill Gains	Percentage of Enrollment with Measurable Skill Gains
ABE1 Beginning Literacy	149	13,731	50	34%
ABE2 Beginning Basic Education	735	55,744	296	40%
ABE3 Intermediate Low	528	38,661	272	52%
ABE4 Intermediate High	142	6,610	101	71%
ASE1 Low	13	590	9	69%
ASE2 High	1	32	0	0%
ESL1 Beginning Literacy	56	6,153	32	57%
ESL2 Low Beginning	80	6,939	42	53%
ESL3 High Beginning	49	5,087	27	55%
ESL4 Intermediate Low	43	3,327	23	53%
ESL5 Intermediate High	32	2,401	16	50%
ESL6 Advanced	31	3,401	16	52%
TOTAL	1,859	142,675	884	48%

WIOA Local – Gains and Attendance by County – *WIOA local totals of the number of students enrolled, total attendance hours, MSG and percentages by County. Duplication may exist in this report.*

County	Total Number Enrolled	Attendance Hours	EFL + HSE + IET Gains	% MSG	% of County with less than HSD
Baldwin	205	12,692	127	62%	13.5%
Bibb	725	48,843	358	49%	13.6%
Crawford	24	1,867	13	54%	16.9%

Dooly*	15	1,542	10	67%	19.5%
Houston	628	60,238	219	35%	7.4%
Jones	41	3,536	18	44%	8.3%
Monroe*	10	374	6	60%	13.2%
Peach	39	4,640	44	62%	15.6%
Pulaski*[1]	85	5,066	44	52%	20.5%
Putnam	94	3,531	65	69%	12.3%
Twiggs*	3	48	0	0%	20.4%

FY23 Data Quality Fourth Quarter Report Information:

- **Overall Post Test Rates:**
  - ABE: 43.05%
  - ESL: 55.33%
  - **Overall: 44.97%**
- **Overall Measurable Skill Gain rate for Post Tested students:**
  - ABE: 80.30%
  - ESL: 95.65%
  - **Overall: 83.25%**

FY23 Demographic Analysis:

Male to Female Enrollment Analysis FY22 & FY23

FY22 & FY23 Age Range Analysis

FY22 Race/Ethnicity

FY23 Race/Ethnicity
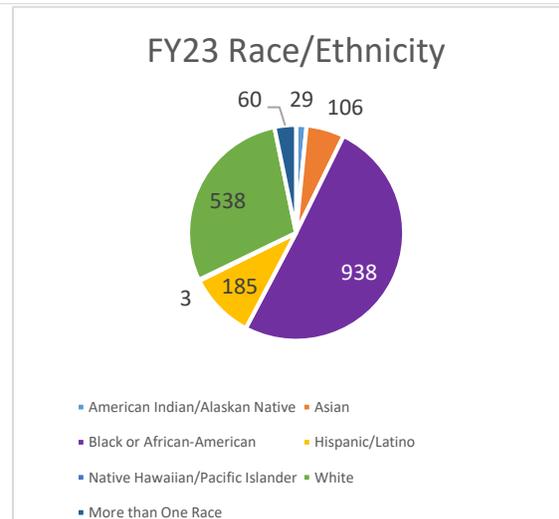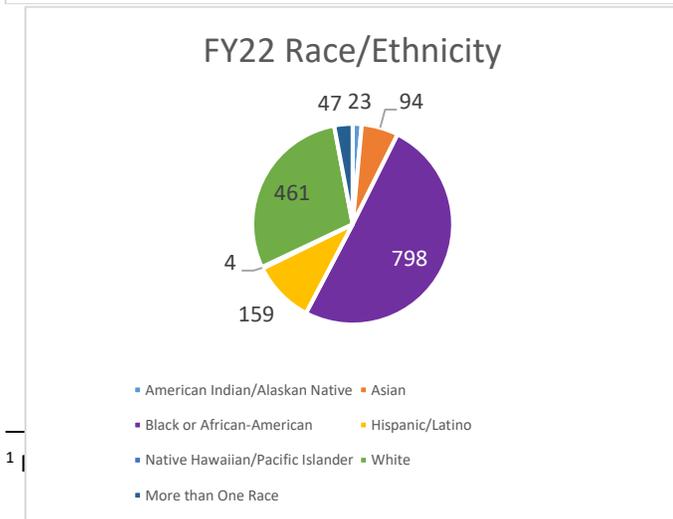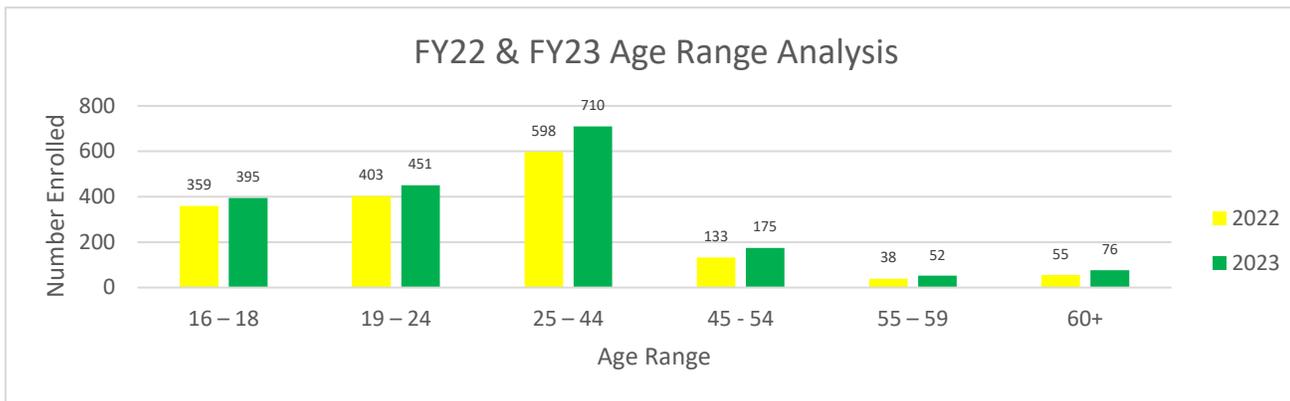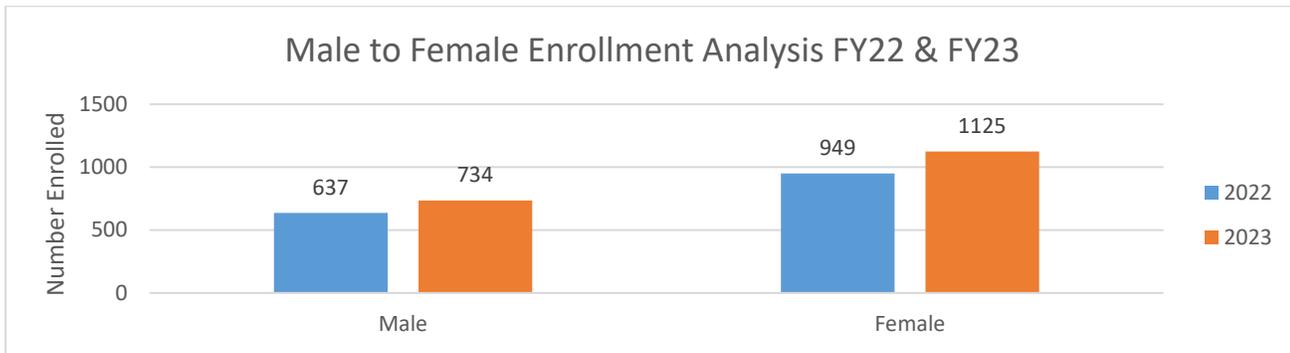
FY2024 Areas of Focus and Goals:

- Strengthening professional development and training for instructors
- Increase community outreach and recruitment efforts for all programs within Adult Education
- Expand longer IET program opportunities
- Focus on targeted recruitment for CPH, AO, IET, and YSA

FY24 Targets					
MSG%	NRS Enrollment	CPH	HSE Attainment	IET Credential Attainment	HOPE Grant Applications
47%	2156	40	275	150	138

Workforce Training – The following programs are offered to all students and students apply to participate in the training based upon their personal career goals.

- COL 1000- College Success & Survival Skills
    - Prior Cohort: 9 students
    - Next Cohort: Aug 15th
- Accelerating Opportunities Program
    - 15 students enrolled
- Career Plus HSE
    - 23 students enrolled
    - 9 Referrals
    - 1 Anticipated Graduate Summer 2023
- Integrated Education & Training
    - Warehouse & Distribution Fundamentals – 13 participants, 18 certifications earned
    - Food Distribution & Logistics – 39 participants, 58 certifications earned
    - Forklifting Fundamentals – 72 participants, 63 certifications earned
    - IELCE Forklifting Fundamentals – 18 participants, 18 certifications earned
- Youth Success Academy
    - 59 Approved Out of School Youth Students
    - 16 HSE credentials earned

AED Success Story: Noah Marrero
Baldwin-Putnam Student Success Story!

Meet Noah Marrero, recent… GED recipient, & soon to be college student! Noah attended classes in Putnam and online evening classes in Baldwin. He not only attained his GED, but he even more of his stay at the Adult Education Program by grabbing up a forklift certification Integrated Education and Training (IET) Program, as soon as he turned eighteen. He was the complete the GED on June 30, 2023, at Central Georgia Technical College's GED Testing site in County! Yes, the very last day of the fiscal year!

Just this week, he is busy completing his financial aid paperwork to be able to attend CGTC has plans to major in Criminal Justice! Noah states, "The Adult Education Program and its Putnam County staff helped me meet my goals within a month. They made me feel welcome talk, even though I am a very quiet guy. The day I started class, my teacher insisted that I put college and what it would take to get there on paper. She told me to read it every day, so I forget why I was in her class. Mrs. Hicks-Grable really taught me math, gave me lots of never took no for an answer, and only wanted my best. I did as she instructed me to and in
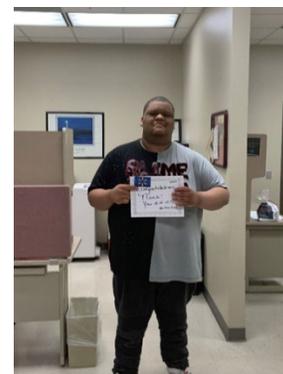
morning plans to make from the last student to Baldwin this Fall and Baldwin and and made me my goal of would never homework, one month, I

was a GED graduate! This diploma is just the start for me! There will be more graduations in my future, but this one is the sweetest." Congratulations Noah; you did it!

AED Updates:

June 19th	Juneteenth Holiday (college closed)
June 22nd	Ending date for classes
June 26th-July 7th	Summer Break
July 10th-11th	Adult Education Professional Development
July 12th	Enrollment begins AE
July 17th	Adult Education Classes resume
July 21st	Houston County Back to School Bash
July 22nd	Dooly County Back to School Bash
July 28th	Bibb County Back to School Bash
August 1-11	AO/IET Bootcamp
August 15th	First Day of Fall Semester for College
September 4th	Labor Day (college closed)
September 9th	Adult Education Communications Meeting

Economic Development Update
CGTC Board of Directors Meeting

Report Date: **August 2, 2023**

Meeting Date: August 9, 2023

Prepared By: Ms. Andrea Griner, Vice President for Economic Development

Customized Business and Industry Training:

Business or Organization	Training Delivered	Number Trained	Length of Course	Training Dates
Twiggs County Public Schools	Basic Excel	10	4	6/2
Bibb Education Transition Center	Entrepreneurship	6	8	6/12 & 13
Clean Control Corporation	Forklift Training	1	8	6/13
	Forklift Training	2	8	7/12
Super Lawn Trucks	Forklift Training	2	8	6/13
	OSHA 30-hour General Industry	3	30	6/15 – 6/30
Solenis	Forklift Training	1	8	6/13
	Intermediate Excel	1	6	6/27 & 29
	Forklift Training	2	8	7/12
Irving Tissue	OSHA 30-hour General Industry	2	30	6/15 – 6/30
Gro Tec	OSHA 30-hour General Industry	1	30	6/15 – 6/30
Milledgeville Youth Development Center	Improving Self Awareness	4	8	6/26 & 27
Armstrong World Industries	Intermediate Excel	3	6	6/27 & 29
First Quality	Intermediate Excel	3	6	6/27 & 29
Triple S Steel Supply Company	Intermediate Excel	2	6	6/27 & 29
City of Warner Robins	Intermediate Excel	1	6	6/27 & 29
Bibb County Schools Nutrition	Forklift Training	2	8	6/28
	Forklift Training	2	8	7/12
GEICO	Forklift Training	1	8	6/28
Overhead Door Company of Macon	MSHA Miner Refresher	2	8	6/29
Triple Point Engineering, Inc.	MSHA Miner Refresher	6	8	6/29

WR-ALC	General Maintenance Procedures	6	24 hours	6/5 – 6/7
	Production Environment Readiness	16	40 hours	6/8 – 6/14
	General Maintenance Procedures	5	24 hours	6/16 – 6/21
	Production Environment Readiness	29	40 hours	6/23 -6/29
	General Maintenance Procedures	4	24 hours	7/3 – 7/6
	Production Environment Readiness	25	40 hours	7/7 – 7/13
	General Maintenance Procedures	7	24 hours	7/17 – 7/19
	Production Environment Readiness	38	40 hours	7/20 -7/26
	General Maintenance Procedures	3	24 hours	7/28 – 8/1
Graphic Packaging International – Perry	Forklift Training	6	8 hours	6/7
	Amatrol Learning Assessments	44	10 hours	6/15 – 7/31
	Forklift Training	6	8 hours	6/28
	Lockout/Tagout & Machine Guarding	9	4 hours	7/7
	Forklift Training	2	8 hours	7/12
	Boom & Scissor Lift Safety	1	6 hours	7/13
	Lockout/Tagout & Machine Guarding	14	4 hours	7/14
	Lockout/Tagout & Machine Guarding	9	4 hours	7/21
	Forklift Training	2	8 hours	7/26
Top to Bottom Cleaning Company	Boom & Scissor Lift Safety	1	6 hours	7/13
Houston Healthcare	Leadership Development Workshop	23	5 hours	6/19
	Leadership Development Workshop	19	5 hours	6/20
116th Air Control Wing	15 Invaluable Laws of Growth Workshop	5	8 hours	7/20
Hollingsworth & Vose	15 Invaluable Laws of Growth Workshop	14	8 hours	7/20
Central Georgia Technical College	AHA Heartsaver First Aid CPR AED	3	8	6/1
	Forklift Training	3	8	6/28
	AHA Heartsaver First Aid CPR AED	7	8	7/13
	Forklift Training	2	8	7/20

Continuing Education Courses Delivered:

Training Delivered	Number Trained	Length of Course (Hours)	Training Dates
Ed2Go Online Personal & Professional Training	16	Various	6/1-7/31
Driver's Education	24	30/6	6/3-6/28
Driver Training – Drive Only	6	6	6/3-6/28
Forklift Training	3	8	6/13
Forklift Training	9	8	7/12
Forklift Training	5	8	7/20
Driver's Education	25	30/6	7/8-7/25
Driver Training – Drive Only	5	6	7/8-7/25

DHS/DFCS Training Grant:

Training Delivered	Number Trained	Length of Course	Training Dates
FMGA 2017	63	7	6/1- 6/30
FMGA 2019	178	7	6/1-6/30
FS 1000V	14	84	6/12-6/28
FSGV 1020	14	112	6/29-7/25
FS 1000V	15	84	7/5-7/20
FSGV 1020	13	112	7/21-8/17
FSGV 1020	9	112	6/5-7/29
FSGV 1020	14	112	6/9-7/9
FS 1000V	28	84	7/18-8/4

Adult Education - IET:

Training Delivered	Number Trained	Length of Course	Training Dates
OSHA 10-hour General Industry	20	10	6/12-13
ServSafe	16	4	6/15

Industry Outreach:
- Dixon Ticonderoga Co. - Bibb
- S & K Aerospace – Houston
- Federal Aviation Administration – Fulton
- Houston Healthcare – Houston
- Mr. Chips – Bibb
- Graphic Packaging International – Houston
- WR-ALC - Houston
- Kihomac – Peach
- Blue Bird – Peach
- Fine Fettle – Bibb
- Lockheed Martin – Houston

- Fine Fettle – Bibb
- Houston County Government - Houston
- Georgia Forestry Commission
- Embraer – Bibb
- Robins Regional Chamber of Commerce – Houston

Community Outreach:
- Hawkinsville-Pulaski County Chamber
- Perry Area Chamber of Commerce Board of Directors Meeting
- Houston County Family Connection Back to School Bash
- WorkSource Macon-Bibb Board Meeting
- Development Authority of Houston County Board Meeting
- Middle Georgia Economic Alliance Monthly Meeting

Facilities:
- **Over 830 visitors utilized the facilities at the Warner Robins** campus during the months of June and July including WR-ALC/OBHA, Warner Robins Alumni Chapter of Delta Sigma Theta, American Red Cross, Middle Georgia RESA, Sigma Epsilon Omega, WR-ALC, RBI Benefits, Middle Georgia Medicare, Thomas Family, Georgia Association for the Education of Young Children, Democratic Party of Georgia, WR-ALC/OBPS, idream Stem Camp, Georgia Quick Start, and Partnership for Inclusive Innovation.
- **Over 325 visitors utilized the facilities at the Macon** campus during the months of June and July including Middle Georgia RESA, Technical College System of Georgia, MidSouth Community Federal Credit Union, Technical College System of Georgia, Workforce Division, Teacher Retirement System, Macon Literacy Action Board, Department of Driver Services, Irving Consumer Products, Macon-Bibb Chamber of Commerce (Supply Diversity), and CR Meyer.
- **Over 300 visitors utilized the facilities at the Milledgeville** campus during the months of June and July including American Red Cross, Baldwin County Board of Education, Oconee RESA Board of Control, Comfort Farms, City of Milledgeville, Department of Juvenile Justice, and Communities in Schools.

CENTRAL GEORGIA

cgtc

TECHNICAL COLLEGE

Enrollment Services, Marketing, and Public Relations Update

Report Date: August 7, 2023

Meeting Date: August 9, 2023

Prepared By: Dr. Janet Kelly, Assistant Vice President for Enrollment Services, Marketing, and Public Relations

Enrollment and Registration

Summer Semester 2023

- Summer semester 2023 end of semester deadline is August 9.
- Current data indicates overall 13.7% growth in headcount and 8.4% in FTE and credit hours.
  - Regular credit students were up by 4% (107 students)
  - High School Dual Enrollment was up by 43% (276 students)
  - DOC student enrollment was by 3% (12 students)

	Summer Semester 2022	Summer Semester 2023	Percent Change
Total Enrollment	3,877	4,410	13.7%
Credit Hours	27,116	29,398	8.4%
FTE (Full Time Equivalent)	1,807	1,959	8.4%
Full Time Enrollment	637	575	-9.7%
Part Time Enrollment	3,240	3,835	18.4%

Total Enrollment	Total Credit Hours	Total FTE
4,410	29,398	1,959

Source: TCSG KMS Report TEC0115 as of August 7, 2023

Fall Semester 2023—Preliminary

- Current Fall enrollment is trending positively—Day to Day net comparison illustrated below.
- Fall semester begins August 15; drop/add ends August 17; the no show deadline is August 22.
- Registration efforts will continue through Fall session 2 beginning October 10.

Fall NET	Overall	Credit	HS	DOC	DAP	CPH/AO
2022	5,007	3,711	1,081	185	15	15
2023	6,406	4,700	1,514	62	119	17
Difference	1,399	989	433	-123	104	2
Growth/loss	27.9%	27%	40%	-66%	693%	13%

Fall GROSS	Overall	Credit	HS	DOC	DAP	CPH/AO
2022	5821	4482	1118	185	18	17
2023	6813	4985	1591	65	150	22
Difference	992	503	473	-120	132	5
Growth/loss	17.0%	11%	42%	-65%	733%	29%

DAP, CPH/AO reflects level 50 credit course students only

Admissions Acceptance for Fall Semester 2023

- Over 6,100 started applications have been submitted for Fall 2023 (96%).
- Of that number, 63% of submitted applications are complete (1,772 incomplete; action needed from student).
- So far, the admissions team has reviewed 96% of completed applications.
- Decisions have been made for 3,841 applicants for fall for an 87% acceptance rate.

Start Term and Year	Application Status ↑	Beginning	Transfer	Dual Enrollment	Returning	Transient	Adult Education	Special Admit	Dual Achievement Program	Total
Fall 2023	Incomplete	893	333	312	187	6	26	0	15	1772
	Reviewed	226	52	146	54	15	2	0	1	496
	Complete-Preliminary Decision	63	3	2	3	1	0	0	0	72
	Complete - Decision Made	773	467	1988	492	12	10	3	18	3763
	Withdrawn	7	8	23	18	0	1	0	3	60
	Complete - Pending Review	1	2	2	0	0	0	0	1	6
Subtotal		1963	865	2473	754	34	39	3	38	6169
Total		1963	865	2473	754	34	39	3	38	6169

Source: Target X CRM data as of August 7, 2023

Additional Updates:

- **Orientation**
  - The Recruitment Team hosted three in-person orientation sessions for Fall semester:
    - July 14 in Warner Robins
    - July 21 in Macon
    - August 4 in Milledgeville
  - Over 700 students and guests registered for the three events where students were able to finalize document requirements, register for classes, and tour the resource fair to find out about alternative funding opportunities, campus life clubs and organizations, and services available to students.

- **Marketing and International Relations:**
  - Launched specific Lofts housing digital campaign to support student housing at CGTC.
  - Working in concert with Atrium Health Navicent to promote on-campus health clinics and host grand opening ceremony in late August.
  - Released digital campaign for the Medical Professions Pathway at CGTC.
  - Assisting with TCSG Aviation-specific digital advertising campaign
    - Leads generated from this campaign are contacted by Admissions/Recruitment
  - J. Rivera-Thompson will lead a healthcare group to St. Vincent and the Grenadines in late August.

- **Financial Aid:**
  - Preparing staff for return of full verification requirements following end of COVID waivers.
  - Renewed emphasis on Federal Work Study on-campus employment; CGTC received largest FWS funds allotment in history for the 23-24 aid year.

- **Dual Enrollment:**
  - Most school systems returned to the classroom in the first week of August.
  - Working with school systems to enroll and solidify rosters for the 23-24 school year.
  - Enrollment is on track with last fall; registration will continue through late-August/mid-September.
  - Houston County high schools implemented ENGL 1101 and ENGL 1102 in the high schools as part of the System's Power of 18 initiative.

CENTRAL GEORGIA
cgtc
TECHNICAL COLLEGE

Facilities and Ancillary Services Update

Report Date: **August 4, 2023**

Meeting Date: August 9, 2023

Prepared By: Mr. Jeff Scruggs, Executive Vice President

• Multiple parking estimates high: $3.2 (projected)

• Macon "H" renovation (new RN program) and WR "C" renovation (Trade and Industry): Construction on both campuses is ongoing. The contractor is projecting an earlier-than-expected completion of Macon "H," and Phase II of WR "C" commences August 15

• Macon electrical switchgear replacement ($853K) postponed

• Building WR "G Extension" expansion ($1.27MM) is in punch list; projected completion is going to be delayed by folding wall, which will be installed *after* material completion

• Sports surface ($1.69MM) commenced on April 10; projected turf installs by end of September; asphalt track by October 3; bleachers and press box December

• Access Control System for Milledgeville, Macon, WR, and VECTR ($1.1MM) is essentially complete and we are now in configuration stage

• Air quality and controls upgrade project to include needlepoint bipolar ionization in 83 air handling units at Milledgeville, Macon, Warner Robins, and VECTR project is paused (~75%): $640K; Meeting to include Siemens and TCSG procurement and facilities personnel

• Major CO request for FY 24 Macon T and I renovation has been submitted and we are working on requested revisions: ~$20MM

• Renovations of spaces on the Macon and WR Atrium spaces are finished

• Macon ECCE/CDC bid documents have been submitted to TCSG for bid

• Building WR "G Extension" expansion ($1.27MM) is in punch list; projected completion is going to be delayed by folding wall, which will be installed *after* material completion

• Sports surface ($1.69MM) commenced on April 10; projected turf installs by end of September; asphalt track by October 3; bleachers and press box December

• Access Control System for Milledgeville, Macon, WR, and VECTR ($1.1MM) is essentially complete and we are now in configuration stage

• Air quality and controls upgrade project to include needlepoint bipolar ionization in 83 air handling units at Milledgeville, Macon, Warner Robins, and VECTR project is paused (~75%): $640K; Meeting to include Siemens and TCSG procurement and facilities personnel

• Major CO request for FY 24 Macon T and I renovation has been submitted and we are working on requested revisions: ~$20MM

• Renovations of spaces on the Macon and WR Atrium spaces are finished

Georgia VECTR Center Monthly Report for July 2023   **August 4, 2023**

Section I - VECTR Center Key Events this month:

- Met with Lockheed Martin Transition Assistance Support to discuss partnerships and hiring VECTR/CGTC student – 7/10
- Briefing/Tour for Robins Business Systems, ACC3 International & Diversitech and discussed possible partnerships and hiring of VECTR/CGTC students – 7/11
- Laura Pallini and Sonya White attended Mental Health First Aid for Military, Veterans & their Families training – 7/13
- Briefing/Tour for Atrium Health's Mr. Delvecchio Finley, President and CEO, and Ms. Cynthia Busbee, Chief of Staff – 7/13
- Met with CMVOST Grant program officer, met new program officers, discussed grant – 7/18
- Briefing/Tour and meeting with HVAC students for APEX Controls. Discussed hiring of VECTR students and participating in job shadowing – 7/20
- Tabled at Robins Tech Expo – 7/26
- Site visit to Hollingsworth & Vose Hawkinsville plant – partnership for AI Robotics and other VECTR programs – 7/28

Section II – Customer Services provided by the VECTR Center:

*As of FY24 Mission United/United Way number will be counted under Community Resources.

Service Area	July 2023	AY 2024	August 2016 to Present
Career Coaching	20	20	4,469
Education	444	444	11,809
Community Resources	49	49	4,389
Education-Financing	11	11	3,011
Entrepreneurship	189	189	14,188
Testing Center	82	82	7,100
VA Health Enrollment	258	258	3,875
Veterans Service Officers (VSO)	883	883	65,878
WIOA	7	7	511
Other	850	850	23,532
Totals	**2793**	**2,793**	**138,762**

Section III – VECTR Utilization this month:

Event Name	Organization	Location	Number of Attendees	Dates
Atlanta Army Medical Recruiting Training	Atlanta Army Recruiting	144/145	34	7/5-7/6
Headquarters Air Force Reserve Command (**HQ AFRC**) Training	Robins	152	22	7/5-7/6
Air Force Life Cycle Management Center (**AFLCMC**) Newcomers Brief	Robins	152	15	7/7
Veterans Vocational Rehabilitation Client Meeting	Carl Vinson VA	146	3	7/10
General Services Administration (**GSA**) Managers Offsite	GSA	145	10	7/11-7/13
402 Aircraft Maintenance Group (**AMXG**) FOM Process Flow	Robins	152	20	7/12-7/13
52d Combat Communications Squadron PI Planning Meeting	Robins	144/145/152/104	70	7/18-7/20
461st Air Control Wing (**ACW**)	Robins	152	30	7/21
AFLCMC Mobility & Training Meeting	Robins	136	5	7/21
Veterans Vocational Rehabilitation Client Meeting	Carl Vinson VA	146	2	7/24
Warner Robins Air Logistics Complex (**WRALC**) Interviews	Robins	104	60	7/24-7/27
Technical Management Services (**TMS**) Coaching & Mentoring for Excellence	Robins	152	30	7/25-7/27
560th Aircraft Maintenance Squadron (**AMXS**) Meeting	Robins	144	40	7/26-7/28
AFLCMC PM Training	Robins	152	30	7/31
WRALC Interviews	Robins	144	12	7/31
Total			**383**	

Section IV - CGTC Classes/Workshops conducted at VECTR this month:

Class Name	Number Enrolled	Length of Course (Weeks)	Training Dates
Welding	6	15 Weeks	6/12-9/22
HVAC	14	15 Weeks	6/12-9/22
Industrial Systems Maintenance	8	15 Weeks	6/12-9/22
Electrical Construction	6	15 Weeks	6/12-9/22
CDL – Summer Cohort	7	6 Weeks	(5/17-5/25) 6/5-7/14
Cisco Networking	0	15 Weeks	NA

Workshop Name	Trainer	Number Trained	Training Date
USAJobs Profile and Resume Workshop	Mark Rodriguez	1	7/11
USAJobs Profile and Resume Workshop	Mark Rodriguez	2	7/25
Total		**3**	

Section V - Veterans Business Outreach Center (VBOC) events this month:

- **Counseling Sessions: 54**
- **Jobs Created: 4**

Event	Event Type	Location	Number Trained	Training Dates
Boots2Business	In-Person	MCLB Albany	2	7/10
Boots2Business	In-Person	Fort Moore	9	7/11
Boots2Business	In-Person	Robins AFB	18	7/13
Reboot	Virtual	GA VECTR	21	7/18
Boots2Business	In-Person	NSB Kings Bay	10	7/20
Boots2Business	In-Person	Fort Stewart	17	7/25
Boots2Business	In-Person	Fort Gordon	18	7/26
Boots2Business	In-Person	Hunter AAF	9	7/27
Total			**104**	

Section VI – Student Recruiting Outreach conducted by VECTR this month:

Event Name	Event Type	Location	Number of Attendees	Dates
Pre-Separation Briefing	In-Person	Robins AFB	14	7/11
CSP Briefing	In-Person	Ft. Moore	12	7/12
CSP Briefing	In-Person	Hunter AAF	4	7/12
CSP Briefing	In-Person	Ft. Stewart	44	7/13
CSP Briefing	In-Person	Ft. Moore	8	7/19
CSP Briefing	In-Person	Ft. Stewart	53	7/20
Pre-Separation Briefing	In-Person	Robins AFB	13	7/25
CSP Briefing	In-Person	Ft. Moore	10	7/26
Robins Tech Expo	In-Person	Robins AFB	63	7/26
CSP Briefing	In-Person	Ft. Stewart	55	7/27
Total			**276**	

Information Technology Update
CGTC Board of Directors Meeting

Report Date: **August 4, 2023**

Meeting Date: August 9, 2023

Information Technology

Filled Positions:

Two general laborer positions have been filled. These new employees have attended a forklift training course held by Economic Development and have completed the necessary training to drive CGTC vehicles. These new employees will work on a variety of projects including, but not limited to:

- Infrastructure installation
    o Low voltage network cable installation
    o Fiber optic cable installation
- Surplus equipment inventory and palletization
- Equipment delivery
- General cleanup, organization, and IT-related maintenance tasks

Printer/Copier Project:

We met with Ricoh on the Warner Robins campus to discuss our options for a printer/copier refresh project. The college currently has a printer fleet of over 450 devices. We are trying to reduce the overall number of devices, standardize the makes/models to lower management overhead, and ensure deployed devices are better utilized. Additional information will be presented if the discussions from Ricoh prove to be beneficial for the college.

Instructional Technology

We have been upgrading software in several computer labs to Windows 11 and Office 2021 to support new textbooks being utilized in Fall Semester.

Cyber Security

We have removed student accounts from the Outlook Global Address List and updated some of the access rules in the Single Sign-On system. With these changes, phishing attacks against student accounts have dropped dramatically.

Institutional Advancement Update
CGTC Board of Directors Meeting

Report Date: **August 4, 2023**

Meeting Date: August 9, 2023

Prepared By: Ms. Tonya McClure, Assistant Vice President for Advancement

Special Events

- FY23 Annual Giving Campaign
  - Funds raised: $64,746
  - 662 employees participated (100% full-time, 21% part-time)

- Faculty/Staff Appreciation Event
  - Lunches provided to faculty & staff on August 10
  - Over 450 participating

- Board of Trustees Quarterly Meeting
  - August 17 @ 9 am
  - Macon campus

- TCFA Role Model Board Certification
  - Application in process

- Safe Driving Summit
  - September 13 @ Macon campus
  - Partnering with Lutzie 43 Foundation and the Department of Transportation
  - Hosting 300 Bibb county juniors and seniors

- Health & Wellness Complex Field Dedication Ceremony (Warner Robins campus)
  - September 23 *(tentative)*
  - Pre-game ceremony honoring top donors prior to CGTC football game
  - Details forthcoming

Large Gift Requests/Special Projects

- Charles H Jones Family Foundation
  - $250,000
  - New child development center @ Macon campus
- Peyton Anderson Foundation
  - $500,000
  - New child development center @ Macon campus

- James Hyde Porter Charitable Trust
  - $15,000
  - Student scholarships

- Northrop Grumman Grant
  - $15,000
  - Equipment for STEM programming (DE students)

- International City Builders Scoreboard
  - $25,000
  - Health & Wellness complex scoreboard

- Friends of the CGTC Foundation *Shades of Ireland* Tour
  - Trip dates: May 8-17, 2024
  - Partnering with Collette Travel to support study abroad student scholarships
  - 10-day tour of Ireland
  - Open to anyone!
  - 20 spots secured for the CGTCF (deposit required to secure spot)
  - Flyer in packets

- Advancement Staffing
  - New Director of Development – Dr Devona Bell

Institutional Effectiveness Update
CGTC Board of Directors Meeting

Report Date: **July 31, 2023**

Meeting Date: August 9, 2023

Prepared By: Ms. Deborah Burks, Vice President for Institutional Effectiveness

Information Items

SACSCOC

Submitted substantive change notifications to offer new technical certificates of credit (TCCs) that will be offered at either a new location or a currently approved location offering less than 49% of a program's credit hours.

- Macon-Bibb Training Academy – Firefighter I TCC

- Muscogee County Youth Development Campus – Environmental Horticulture Technician TCC

Off-campus Instructional Site (OCIS) Proposal Requests under Development:

1. Updates to the Peach County High School approved site proposal – faculty credentials

2. Jones County College and Career Academy – proposal document collection stage

3. Macon-Bibb Training Academy – in review

4. Muscogee County Youth Development Campus – in review

OCIS New Offerings Approved by Internal Decision:

a. Burrus Correctional Facility – Greenhouse Production Fundamentals TCC

b. VECTR/WR Campus/Sustainment Centers – AI-Enhanced Robotics Manufacturing Specialist TCC

c. Emanuel Women's Facility – Travel and Tourism TCC

d. Putnam County Center – Phlebotomy TCC

Submitted a request to complete the Differentiated Review Verification for the College's upcoming decennial review (2026). The DRV, once approved, will allow the College to respond to a select group of SACSCOC standards including those required by the federal government instead of the full battery of standards resulting in a modified Compliance Certification report.

Assessment and Planning

Strategic Plan. The College's Strategic Plan 2024 – 2028 is complete and posted to the public website under the Institutional Effectiveness tab. The Plan was submitted to TCSG.

Operational and Student Learning Outcome Planning. Personnel (administrators, faculty, and staff) responsible for planning were notified to begin closing the loop on AY2023 plans and to begin developing AY2024 plans based on assessment results.

Grants

State Pass-Through Grant:

Carl D. Perkins Grant. Received approval of the FY2024 Perkins funding allocation in the amount of $1,720,463.00. Funding distribution by division/department is included in Table 1 and distribution Charts by division/unit and funding type follow.

Table 1. Allocation by Division

Division Distribution

Academic Affairs $ 581,310.00

Student Affairs $ 750,189.00

Executive VP/Enrollment Services $ 303,743.00

Institutional Effectiveness $ 85,221.00

Total Allocation $ 1,720,463.00

New Award:

Increase & Diversity Education Abroad for US Students (IDEAS) grant [US Dept of State]

$35,000 to expand study abroad destinations, recruit targeted student populations and improve professional development for faculty participating in study abroad activities over a two-year performance period (August 2023 – July 2025).

Current Grants:

Enhancing Agricultural Opportunities for Military Veterans grant [Dept. of Agriculture/ Subaward through STAG Vets, Inc.]

$750,000 total to provide Georgia's veterans with the training required to become agricultural technicians, agribusiness entrepreneurs, and/or independent farmers;

$391,914 sub-award to develop and offer Sustainable Small Farm and Agriculture Technician TCC at the Milledgeville Campus

•	STAG Vets, Inc submitted a 12-month No Cost Extension request to the Dept. of Agriculture to extend the performance period through August 2024.

•	CGTC submitted a No Cost Extension request to complete sub-award activities.

Commercial Motor Vehicle Operator Safety Training (CMVOST) grant [US Dept of Transportation] $150,900 to assist military-affiliated and underserved students enrolled in the Commercial Truck Driving program with tuition and fees.

•	Hosted the Federal Program Officer for an in-person site visit on July 18, 2023.

•	86% of grant-funded participants (25 out of 29 unduplicated) fit at least one underserved category.

CMVOST Grant - Participant Detail by Underserved Demographics

Participant Category	Unduplicated Total	Underserved Demographics[1]			
		People of Color	Rural Residents	Females	Impoverished Individuals
Military Affiliated	11	4	4	-	-
Underserved	18	17	4	5	1
Total	29	21	8	5	1

1 - One participant may fit multiple categories of Underserved Demographics.

Higher Education Emergency Relief Fund [US Dept of Education]

To address needs directly related to the coronavirus pandemic.

•	Minority Serving Institution (MSI) funds were expended prior to the conclusion of the funding period on June 30, 2023.

•	Institutional funds were approved for a one-year No Cost Extension, extending the funding period to June 30, 2024.

•	Student Aid funds were approved for a six-month No Cost Extension, extending the funding period to December 31, 2023.

Veterans Business Outreach Center (VBOC) program [US Small Business Association] $500,000 to provide entrepreneurial training and assistance to transitioning military and veterans throughout Georgia.

•   CGTC is participating in a routine Financial Examination covering Program Year 2021-2022

New Applications and Partnerships:

Patrick Leahy Bulletproof Vest Partnership (BVP) program grant [US Dept of Justice]

Grant funds (up to $8,500) will support 50% of the cost of bulletproof vest purchases for Campus Police over a period of approximately 2 years. Award announcements are anticipated in early September.

University Leadership Initiative (ULI) program [NASA]

Collaboration with the Georgia Institute of Technology and Pennsylvania State University would allow 15-20 CGTC Engineering Technology students to participate in summer internships focused on technological and design challenges of hybrid concept aircraft. Award announcements for Phase A proposals are anticipated by early October. If approved, partners will develop a detailed Phase B application.

Tech Hubs program [US Economic Development Administration]

Commitment to engage in a consortium led by the Georgia Institute of Technology that would accelerate the growth of clean technology and clean energy sectors within Georgia. Award announcements for Phase 1 proposals are anticipated by early October. If approved, partners will develop a detailed Phase 2 application.

SOAR (Supporting STEM Opportunity and Access in Rural Georgia) [US Department of Education's EIR (Education Innovation and Research) program] as a collaborative partner with Georgia Leadership Institute for School Improvement, Dr. Leslie Bussey, Executive Director. Partnership to support STEM education in rural communities more specifically Twiggs County.

Ad Hoc Reports

The Best for Vets survey for AY2023 was submitted in July. Data gathered for the survey showed that military students are outperforming the overall student population in both average GPA and retention.

Military students earned a higher average GPA in Spring 2023 than the overall student population (non-military), regardless of enrollment status.

Retention is also higher for military students than for the overall student population. Many military students are enrolled in accelerated programs offered through the VECTR Center and graduate within the first year of enrollment. In this context, retention is defined as the percentage of students who began in Fall 2021 and completed or reenrolled Fall 2022

Student Success

WIOA Student Support

The WIOA office received an on-site Financial Monitoring and Quality Assurance Programmatic Monitoring by WorkSource Macon-Bibb June 5-9, 2023. This review covered the prior years of 2021-2022. WIOA staff responded to the monitoring report outcomes and provided the required Corrective Action Report on June 28, 2023, which was approved by WorkSource Macon-Bibb.

WIOA focused on end-of-year processing and recruitment during June and July 2023. WIOA Career Advisors attended the following CGTC and community functions to recruit students into occupational programs and to introduce them to WIOA resources.

- ⬚ Baldwin County End-of-Year Bash, May 26, 2023
- ⬚ WorkSource Career Fair, Peach County Regional WDC, June 8, 2023
- ⬚ CGTC Orientation, Warner Robins Campus, July 14, 2023
- ⬚ CGTC Orientation, Macon Campus, July 21, 2023
- ⬚ Houston County Back-to-School Bash, July 21, 2023
- ⬚ Georgia Department of Community Supervision Job Fair at DRC (Macon, GA), July 25, 2023
- ⬚ Crawford County Back-to-School Bash, August 2, 2023
- ⬚ CGTC Orientation, Milledgeville Campus, August 4, 2023

New WIOA Staff. Ms. Nadia Perkins joined the WIOA Department on June 12, 2023, and is located on the Macon Campus in J-189. Ms. Perkins may be reached at (478) 476-5253 or nperkins@centralgatech.edu.

TEAMS Outreach Center

The TEAMS Outreach Center coordinates personalized outreach and wrap-around support services to students facing academic barriers or personal hardships. Faculty or staff can submit an alert or students may self-alert.

The total number of alerts increased by 43%, from 3,078 to 4,421 between AY2022 and AY2023.

Alerts – Year-to-Year Comparison

Academic Year (AY)	Total Alerts Submitted*	Unduplicated Students Alerted
AY2023	4,421	2,549
AY2022	3,078	1,841

*Alert information is current as of July 25, 2023

CGTC continues to lead TCSG colleges in utilization of the early alert system. Additionally, CGTC exceeded the systemwide average for retention of alerted students in both Fall (CGTC 53%, TCSG 49%) and Spring (CGTC 33%, TCSG 30%) semesters. In this context, retention is defined as enrolled the next term or earned an award during the alerted term or the next term.

Top Five Colleges for Alerts Submitted

Fall Semester (202312) Spring Semester (202314)

TCSG College	Alerts	Retention	Alerts	Retention
Central Georgia Tech.	1,185	53%	1,004	33%
West Georgia Tech	951	51%	763	27%
Lanier Tech	829	50%	681	20%
Southern Crescent Tech	823	54%	802	36%
Columbus Tech	657	42%	176	35%
Overall Total for TCSG Colleges	8,158	49%	6,578	30%

(Source: TMS3156 TEAMS Retention Report: Summary by College)

REACH Student Organization

The REACH Student Organization hosted five sessions during Summer semester and plans to host eight sessions during Fall Semester. Fall semester topics will be informed by feedback collected from Summer semester participants.

Summer Semester REACH Sessions

Date   Speaker/Presentation   Session #

Thursday, May 25   REACH Introductory Session

Topic: "REACH: Who Are We?"   M&G

Tuesday, June 6

REACHing Students where they are!

Speaker: REACH Mentors   SS#1

Tuesday, June 20   Topic: A Successful Pathway to Happiness

Speaker: Jeremy Tolbert,

Author - Interest of Love (Thoughts)   SS#2

Tuesday, July 11   Topic: Flying Above the Opposition

Speaker: Rev. Bryant Aaron,

No Cross – No Crown Outreach Ministry SS#3

Tuesday, July 25   Topic: Individual Investment Empowerment 101

Speaker: Ricky Manning,

CEO of I.N.VEST L.L.C.   SS#4

Fall Semester sessions will be informed by results from the REACH End of Term Student Feedback Survey in response to the question, "What topics would you like to see presented in future sessions?"

•   Grants, financial aid, counseling services

•   College life/ college experience

•   Things to expect that are not discussed until you need to move locations or change majors

•   More occupational student sessions.

•   More on the stock market

•   Where do you go from here [after college]?

REACH Mentors and students participated in CGTC sponsored orientation events to share information about the program and recruit participants for Fall Semester. Prospective male students were encouraged to join REACH before starting their courses in the Fall.

Warner Robins Campus (7/14/23):

Ms. Crystal Jolly, new REACH Mentor, assisted REACH program coordinator, Rolandria Tolbert, at the Orientation Resource Fair on the Warner Robins campus.

Macon Campus (7/21/23):

Two student volunteers, Shomari Postell and Quinton Feagin, served as student ambassadors on behalf of the CGTC REACH Organization at the Orientation Resource Fair on the Macon campus. These students utilized their networking and leadership skills to effectively recruit for the program.

The REACH Student Organization will also participate in the Orientation Resource Fair on the Milledgeville Campus and the Student Athlete Orientation.

REACH Mentors will attend the MENTOR GA Summit in Athens, GA on August 31 to enhance mentoring skills and develop new ideas for increasing program participation among male students of color.

Professional Development

AY2023 Review

5,514 hours were provided for faculty and staff

2,847 hours were provided in the form of annual required training

1,652 hours were provided through two Professional Development Days (in-person and recordings)

992 hours were consumed via WebEx recording of a previous in-person session

Satisfaction surveys were conducted for faculty and staff participating in various internal professional development activities:

• Professional Development Day, over 90% satisfaction on each of the four measures

• Professional Development general sessions, over 95% satisfaction with each of the four measures

• Professional Development recordings, over 94% satisfaction on each of the four measures

The Teacher Education Academy was provided for 11 participants

The Titan Leadership Institute was provided for 12 participants

In response to college-level retention data from AY2022, the Good to Great Retention series was created and offered during AY2023 as both live WebEx sessions and recordings. Participation levels were achieved through the completion of 4, 6, 8, and 10 sessions for the Titan, Bronze, Silver, and Gold certificates, respectively.

• 98 hours provided via WebEx

• 99 hours provided as recordings of previous sessions

• 23 faculty and staff members achieved the Titan level certificate

• 8 faculty and staff members achieved the Bronze level certificate

• 6 faculty and staff members achieved the Silver level certificate

• 4 faculty and staff members achieved the Gold level certificate

Student Affairs Update
CGTC Board of Directors Meeting

Report Date: **August 4, 2023**

Meeting Date: August 9, 2023

Prepared By: Dr. Craig Jackson, Vice President for Student Affairs

Career Services

The office continues to host and assist with Career Fairs and workshops to assist regional employers with hiring. The office has several dates providing services to students to include Work Study Fair, Career Inventories, Transfer Tuesday, Resume writing and Interview skills.

Campus Life

Campus Life continues to assist with all clubs and organizations while assisting or coordinating various events to include a Petting Zoo, Shaved Ice Social, Orientation 101, STEM Camp, SkillsUSA National, FBLA National, Hawkinsville Back-to-School Bash, CPR Training/Certification, Fitness Classes, and Macon Bacon Raffles.

Club football continues to generate excitement as players are beginning to arrive on campus. Here is the schedule for this season: https://www.centralgatech.edu/club-sports/club-football/club-football-schedule

The Lofts are over 90% capacity with students who are excited and enjoying their college experience. Football players move in day was on August 1st and basketball players arrive August 10th & 11th. The Titian Mascot will make its debut on August 16th as campus life welcome back students with chicken biscuits and snacks.

Counseling Department

The department continues to conduct individual and group sessions to assist students and academic programs. In an attempt to expand its brand, the department is teaming up with campus life to include the wellness aspect that focuses on the students' total welfare.

CGTC Academy Dual Achieve Program (DAP)

The team is now preparing for fall enrollment with 120 students enrolled and looking to hit 150. DAP graduated 16 more students for the summer.

Athletics

Coaches preparing for fall Cross Country season. For the third-consecutive year, the CGTC men's basketball program has been named an NJCAA Academic Team of the Year. The team earned a 3.12 GPA for the 2022-23 academic year. The women's basketball team was recognized as an NJCAA Academic Team of the Year for the third time in program history. The team earned a 3.09 GPA for the 2022-23 academic year. For the first time in program history, the CGTC women's cross country team earned the title of NJCAA Academic Team of the

Year, garnering a 3.02 team GPA for the 2022-23 academic year. Two women and one man from the basketball programs made the All-Academic Team. https://cgtctitans.com/general/2022-23/releases/20230719l68hx5