

Central Georgia Technical College

Local Board of Directors Meeting

AGENDA

Wednesday, June 5, 2024

Watson Building, Quads A&C – Warner Robins Campus

71 Cohen Walker Drive, Warner Robins, GA 31088

10:30 a.m. – 12:00 p.m.

Call to Order

Dr. Avis Williams

Invocation and Pledge of Allegiance

Appointment of Nominating Committee

Dr. Avis Williams

Approval of Minutes

Dr. Avis Williams

Division Reports

- Academic Affairs Ms. DeAnn Nester
- Administrative Services Dr. Michelle Siniard
 - Proposed FY2025 Budget – ACTION ITEM
- Adult Education Ms. Brenda Brown
- Economic Development Ms. Andrea Griner
- Executive Vice President
 - Enrollment/Marketing/PR Dr. Janet Kelly
 - Facilities/Satellite Operations Mr. Jeff Scruggs
 - VECTR Center Col. Don Layne
- Information Technology Dr. Brian Snelgrove
- Institutional Advancement Dr. Michelle Siniard
- Institutional Effectiveness Ms. Deborah Burks
- Student Affairs Dr. Craig Jackson

President's Report

Dr. Ivan Allen

Old Business

Dr. Avis Williams

New Business

Dr. Avis Williams

Adjourn

Central Georgia Technical College Board of Directors
Local Board Meeting
Friday, May 3, 2024
CGTC Suite – Atrium Health Amphitheater
3657 Eisenhower Parkway, Macon, GA 31206
6:00 p.m. – 6:15 p.m.

In Attendance

Allen, Ivan
Briscoe, Charles
Griner, Andrea
Hart, Sam
Kelly, Janet
McClure, Tonya
Miller, Lester
Nester, DeAnn

O'Neal, Kathy
Redding-Andrews, Karla
Scruggs, Jeff
Siniard, Michelle
Snelgrove, Brian
Steele, Danielle
Wilson, Eric

I. Call to Order

Mayor Eric Wilson called the meeting to order at 6:05 p.m.

II. Approval of Minutes

The April meeting minutes were approved.

III. Division Reports

Ms. DeAnn Nester, VP for Academic Affairs, presented a new program request for a TCC in IEC Electrical Apprenticeship for the Board to consider. A motion to approve was made by Ms. Kathy O'Neal and a second motion was made by Ms. Karla Redding-Andrews. The Board approved the action item unanimously.

Dr. Ivan Allen gave a brief update on the College, concluding with the announcement that 667 graduates are participating in the ceremony following the meeting.

IV. Adjournment

The Board of Directors meeting was adjourned at 6:17 p.m.

Programmatic Accreditation Update

Report Date: May 29, 2024

Meeting Date: June 5, 2024

Prepared By: DeAnn Nester, Vice President for Academic Affairs

Programmatic Accreditations (Update)

JRCERT – Joint Review Committee on Education in Radiologic Technology

ASHP – American Society of Health System Pharmacists

CODA – Commission on Dental Accreditation

ASE – Automobile Service Excellence

ACEN – Accreditation Commission for Education in Nursing

CAPTE – Commission on Accreditation in Physical Therapy Education

JRC-CVT – Joint Review Committee on Education in Cardiovascular Technology

JRCERT – Joint Review Committee on Education in Radiologic Technology

Ms. Dugan and the team are making final preparations for the June 3 – 4, 2024 site visit next week. Thanks to the IE team for their support and critical feedback in preparing for the visit.

ASHP – American Society of Health System Pharmacists

No updates to report.

CODA – Commission on Dental Accreditation

No updates to report.

ASE – Automobile Service Excellence

Preparation is underway by the MV AUTT Team for re-accreditation.

ACEN – Accreditation Commission for Education in Nursing

Ms. Willcox received notification on May 3, 2024 that the change in the Practical Nursing program has been accepted.

CAPTE – Commission on Accreditation in Physical Therapy Education

No updates to report.

JRC-CVT – Joint Review Committee on Education in Cardiovascular Technology

Ms. Farris was appointed Program Chair after the resignation of Ms. Gunter. Ms. Farris and the CAVT team are working diligently to prepare for the October 25, 2024 site visit.

**FY 2024 YTD Analysis
as of May 31, 2024**

		Annual Budget	Current Year Revenue	Current Year Receivables	Current Year Expenditures	Net Amount
01932	State Appropriation	29,133,300	26,674,015	750,000	24,570,152	2,853,863
01935	Economic Development	321,987	20,154	26,578	46,732	0
01938	Adult Ed State Funds	1,123,513	1,027,604		1,003,965	23,639
18000	CMVOST - CDL Grant	122,542	84,692	19,674	104,366	0
20482	IDEAS22-CGTC01	35,000	18,914	2,156	21,070	0
22018	Hope for Rural Central GA	236,503	296,020		296,020	0
23021	GA-AIM Phase 2	410,543	206,336	4,578	210,914	0
2421D	Federal Work Study Funds	316,407	178,227		178,227	0
2624A	Adult Ed Federal Funds	1,592,250	1,193,588		1,314,808	(121,220)
26425	CARES Act Institutional Relief	500,000	500,000		330,627	169,373
26991	VBOC Grant	931,732	318,191	79,169	397,360	0
28012	PBI Formula Grant	1,370,241	983,214	7,976	991,190	0
28128	DOE-Enhancing Capacity Plan	617,471	393,423	778	394,201	0
2831C	PBI - Project CAFÉ Action for Eq	834,111	584,459	3,799	588,258	0
3234B	Carl Perkins	1,850,945	1,384,679	268,754	1,653,433	0
33421	Ag Vets/NIFA - USDA Grant	167,139	184,951	6,127	191,078	0
35315	CCampus Grant	629,721	361,949	5,985	367,934	0
3554A	WIOA Adult	276,919	130,336	84,121	537,983	(323,526)
3554D	WIOA Dislocated Worker	467,915	243,879		70,773	173,106
3554Y	WIOA Youth	908,568	178,523		28,103	150,420
39324	DoD STEM SubAward	66,080	4,371	10,841	15,212	0
3Y025	GEERS2 CAN Grant	96,800	89,800		89,800	0
41830	GA-AIM State Match	144,324	72,576	12,494	85,070	0
48015	TCSG Foundation - Truist	65,038	48,537	446	48,983	0
55002	Live Work - Cosmetology	19,000	12,800		13,103	(303)
55004	Live Work - Auto Tech	18,000	19,431		4,404	15,027
55011	Live Work - Child Dev Ctr	250,000	433,797		580,873	(147,076)
55024	Live Work - Dental Hygiene	42,000	28,694		32,977	(4,283)
55029	Live Work - Diesel Mechanic	2,197	496		171	325
60001	Tuition	15,649,134	16,223,099	1,078,639	23,370,883	(6,069,146)
60005	GED Testing	65,000	27,819		266,378	(238,559)
60015	Miscellaneous	1,000,000	514,529	478,000	499,902	492,627
60030	Testing Center	90,000	93,947		89,341	4,606
60133	Misc Income Registration Fees	910,000	705,980	14,287	337,617	382,650
60134	Misc Income Application Fees	70,000				0
60135	Student Technology Fee	1,575,000	1,258,820	15,975	1,212,360	62,435
60136	Misc Student Fees	1,000,000	2,511,234	41,129	1,232,853	1,319,510
60300	Revenue Recovered	0	597,662			597,662
61001	Continuing Education	257,659	1,189,782		506,383	683,399
61002	Workplace Literacy	280,000			139,346	(139,346)
61003	Business & Industry General	865,000	664,291		483,936	180,355
61127	CLCP	19,200				0
61143	Facility Rentals	100,000	104,444		79,821	24,623
61158	CDL Testing	8,500	15,150			15,150
61161	American Heart CTC	40,000	14,162		16,610	(2,448)
61181	Northrup Grumman Grant	15,000	15,000		8,798	6,202

61272	GDC Occupational Skills	1,239,647	1,090,739		1,353,180	(262,441)
61295	EOC Head Start	60,000				0
61299	CDC Building Fund	1,750,000	750,000			750,000
61335	A/E Miscellaneous				1,283,428	(1,283,428)
61337	Jones County A/L	20,000	20,000		20,000	0
62007	Concession Sales	65,000	86,222		96,459	(10,237)
90117	STABLE 4ward - Macon	68,142	68,142	76,930	145,072	0
90118	STABLE 4ward - Warner Robins	99,246	99,229	118,506	217,735	0
90130	GA Dept of Corrections		39,300			39,300
90360	Child & Adult Care Food Prog	64,448	47,992	27,442	75,433	0
90391	Bright from Start PreK Funds	278,009	287,229	27,972	315,201	0
90831	Nursing Program Expansion	949,569	449,569		449,569	0
95367	FY2021 MRR Bond	1,620,488	1,349,079	80,120	1,429,199	0
95373	FY2022 MRR Bond	80,803	67,260	13,586	80,846	0
95374	FY2022 Equipment Refresh	4,268		4,268	4,268	0
95386	FY2023 Aviation Equipment	36,565		25,255	25,255	0
95388	FY2024 Nursing Renov. Bond	245,000	175,634	8,178	183,812	0
95394	FY2023 MRR Bond	838,627	838,627		838,627	0
95395	FY2023 Equipment Refresh	332,452	331,254		331,254	0
95401	FY2024 Equipment Refresh	554,836	75,058	49,020	124,078	0
95406	FY2024 MRR Bond	933,018	712,006	198,581	910,587	0
96224	DHS/DFCS Training Grant	250,025	244,749		241,725	3,024
Grand Total		73,984,882	66,341,664	3,541,363	70,537,743	(654,716)

Net to Date	(654,716)	
Prior Year Carry-over	2,865,814	
<i>Net Income, including Prior Yr Carry-over</i>		<u><u>2,211,098</u></u>

Central Georgia Technical College
YTD Analysis - FY2024 vs. FY 2023
May

		FY2023			FY2024			FY24 vs. FY23
		Revenue	Expenditures	Net	Revenue	Expenditures	Net	Net Difference
01932	State Appropriation	25,161,033	21,965,110	3,195,923	27,424,015	24,570,152	2,853,863	(342,060)
01935	Economic Development			0	46,732	46,732	0	0
01938	Adult Ed State Funds	983,677	956,198	27,479	1,027,604	1,003,965	23,639	(3,840)
18000	CMVOST - CDL Grant	26,280	26,280	0	104,366	104,366	0	0
20482	IDEAS22-CGTC01			0	21,070	21,070	0	0
22018	Hope for Rural Central GA	188,904	188,904	0	296,020	296,020	0	0
23021	GA-AIM Phase 2	47,862	47,862	0	210,914	210,914	0	0
2424A	Federal Work Study Funds	36,286	36,286	0	178,227	178,227	0	0
24999	OSHA Susan Harwood Grant	36,897	36,897	0	-	-	0	0
2622A	Adult Ed Federal Funds	1,034,398	1,137,078	(102,680)	1,193,588	1,314,808	(121,220)	(18,540)
26425	CARES Act Institution Relief	5,386,523	5,386,523	0	500,000	330,627	169,373	169,373
26436	CARES Strengthening Inst.	783,099	783,099	0	-	-	0	0
26991	VBOC Grant	371,202	371,202	0	397,360	397,360	0	0
28012	PBI Formula Grant	523,364	523,364	0	991,190	991,190	0	0
28128	DOE-Enhancing Capacity Plan	500,830	500,830	0	394,201	394,201	0	0
2831C	PBI - Project CAFÉ Action for Eq.	575,168	575,168	0	588,258	588,258	0	0
2920W	ASE-Appreticeship State Expan.	7,188	7,188	0	-	-	0	0
3232B	Carl Perkins	1,600,228	1,600,228	0	1,653,433	1,653,433	0	0
33421	Ag Vets/NIFA - USDA Grant	227,004	227,004	0	191,078	191,078	0	0
35315	CCampus Grant	197,170	197,170	0	367,934	367,934	0	0
3551A	WIOA Adult	113,523	113,523	0	214,457	537,983	(323,526)	(323,526)
3551D	WIOA Dislocated Worker	140,323	140,323	0	243,879	70,773	173,106	173,106
3551Y	WIOA Youth	180,172	180,172	0	178,523	28,103	150,420	150,420
39324	DoD STEM SubAward			0	15,212	15,212	0	0
3Y025	GEERS2 CAN Grant	116,600	116,600	0	89,800	89,800	0	0
41830	GA-AIM State Match			0	85,070	85,070	0	0
48015	TCSG Foundation - Truist	43,935	43,935	0	48,983	48,983	0	0
55002	Live Work - Cosmotology	10,338	26,171	(15,833)	12,800	13,103	(303)	15,530
55004	Live Work - Auto Tech	11,671	6,267	5,404	19,431	4,404	15,027	9,623
55011	Live Work - Child Dev Ctr	464,344	628,666	(164,322)	433,797	580,873	(147,076)	17,246
55024	Live Work - Dental Hygiene	26,937	22,995	3,942	28,694	32,977	(4,283)	(8,225)
55029	Live Work - Diesel Mechanic		599	(599)	496	171	325	924
60001	Tuition	14,237,425	20,229,544	(5,992,119)	17,301,738	23,370,883	(6,069,145)	(77,026)
60005	GED Testing	26,025	254,853	(228,828)	27,819	266,378	(238,559)	(9,731)
60015	Miscellaneous	1,099,726	291,278	808,448	992,529	499,902	492,627	(315,821)
60030	Testing Center	127,989		127,989	93,947	89,341	4,606	(123,383)
60133	Misc Income Registration Fees	651,835	285,987	365,848	720,267	337,617	382,650	16,802
60134	Misc Income Application Fees			0			0	0
60135	Student Technology Fee	1,092,204	809,050	283,154	1,274,795	1,212,360	62,435	(220,719)
60136	Misc Student Fees	1,354,739	526,611	828,128	2,552,363	1,232,853	1,319,510	491,382
60300	Revenue Recovered	3,196,069	926,589	2,269,480	597,662		597,662	(1,671,818)
61001	Continuing Education	273,478	257,547	15,931	1,189,782	506,383	683,399	667,468
61002	Workplace Literacy	273,750	107,852	165,898		139,346	(139,346)	(305,244)
61003	Business & Industry General	676,571	680,953	(4,382)	664,291	483,936	180,355	184,737
61127	CLCP	16,435	16,435	0			0	0
61143	Facility Rentals	2,095	2,849	(754)	104,444	79,821	24,623	25,377
61158	CDL Testing	12,700	4,073	8,627	15,150		15,150	6,523
61161	American Heart CTC	15,099	9,905	5,194	14,162	16,610	(2,448)	(7,642)
61181	Northrup Grumman Grant			0	15,000	8,798	6,202	6,202
61272	GDC Occupational Skills	1,076,957	1,355,659	(278,702)	1,090,739	1,353,180	(262,441)	16,261
61295	EOC Head Start		6,378	(6,378)			0	6,378
61299	CDC Building Fund			0	750,000		750,000	750,000
61335	A/E Miscellaneous		1,146,010	(1,146,010)		1,283,428	(1,283,428)	(137,418)
61337	Jones County A/L	20,000		20,000	20,000	20,000	0	(20,000)
62007	Concession Sales	71,537	84,069	(12,532)	86,222	96,459	(10,237)	2,295
90116	Ga Dept of Corrections Testing	18,900	12,000	6,900			0	(6,900)
90117	STABLE 4ward - Macon	178,464	139,376	39,088	145,072	145,072	0	(39,088)
90118	STABLE 4ward - Warner Robins	259,941	215,827	44,114	217,735	217,735	0	(44,114)
90130	GA Dept of Corrections			0	39,300		39,300	39,300
90360	Child & Adult Care Food Prog	69,108	76,045	(6,937)	75,433	75,433	0	6,937
90391	Bright from Start PreK Funds	250,871	323,057	(72,186)	315,201	315,201	0	72,186
90602	DOL Fatherhood	300	300	0			0	0
90831	Nursing Program Expansion			0	449,569	449,569	0	0

94358	DJJ Grant			0			0		0
95367	FY2021 MRR Bond	4,800,107	4,800,107	0	1,429,199	1,429,199	0		0
95373	FY2022 MRR Bond	1,495,219	1,495,219	0	80,846	80,846	0		0
95374	FY2022 Equipment Refresh	291,594	291,594	0	4,268	4,268	0		0
95386	FY2023 Aviation Equip Bond	431,055	431,055	0	25,255	25,255	0		0
95388	FY2024 Nursing Renov. Bond			0	183,812	183,812	0		0
95394	FY2023 MRR Bond	95,804	95,804	0	838,627	838,627	0		0
95395	FY2023 Equipment Refresh	278,994	278,994	0	331,254	331,254	0		0
95401	FY2024 Equipment Refresh			0	124,078	124,078	0		0
95406	FY2024 MRR Bond			0	910,587	910,587	0		0
96220	DHS/DFCS Training Grant	181,305	181,305	0	244,749	241,725	3,024		3,024
Grand Total		71,371,252	71,181,967	189,285	69,883,027	70,537,743	(654,716)		(844,001)

Net to Date	189,285	(654,716)	
Prior Year Carry-over	2,804,598	2,865,814	
Net Income, including PY Carry-over	<u>2,993,883</u>	<u>2,211,098</u>	<u>(782,785)</u>

Central Georgia Technical College
Proposed Annual Budget
FY 2025

Expenses:

Salaries and Benefits	\$ 59,232,969
Liability Insurance	66,774
Unemployment Insurance	17,197
Worker's Compensation	229,286
Operating Expenses	<u>9,082,393</u>
Total Expenses	<u><u>\$ 68,628,620</u></u>

Revenue Sources:

State Appropriation	\$ 30,128,007
Adult Education - State Funds	1,112,764
Adult Education - Federal Funds	1,688,750
CMVOST - CDL Grant	150,900
GA AIM Grant	137,350
IDEAS Study Abroad Grant	35,000
DoD STEM SubAward	53,927
GBHCW Grant	500,000
SCC SubAward	90,150
Hope for Rural Central GA (RPED)	365,854
VBOC Grant	515,421
Strengthening Institutions Program	449,856
PBI Competitive Grant - Project Café	599,637
PBI Formula Grant	657,310
Federal Work Study	228,000
Carl Perkins	1,595,240
Workforce Investment Act	800,000
CCampus Grant	438,697
Livework	604,136
Tuition	18,030,793
Fees	4,818,101
B&I Revenue	1,183,595
Continuing Education	250,000
Corrections	1,357,841
Other Local Revenue	2,551,621
DFACS Grant	<u>285,670</u>
	<u><u>\$ 68,628,620</u></u>

Adult Education Update

CGTC Board of Directors Meeting

Report Date: May 29, 2024

Meeting Date: June 5, 2024

Prepared By: Ms. Brenda Brown, Vice President for Adult Education

National Reporting System (NRS) Statistics (WIOA Local) - Students acquiring 12 or more attendance hours (NRS Statistics are unduplicated)

	Total Number Enrolled	Total Attendance Hours	Total Number of Measurable Skill Gains	Percentage Achieving Measurable Skill Gain	HSE Graduates*
FY23	1653	129,339	758	46%	219
FY24	1980	157,258	913	46%	219

* The HSE Graduates number includes GED® Test Graduates, HiSET™ Exam Graduates, and CGTC Academy: CPH Pathway High School Diploma graduates who are students

WIOA Local – Gains and Attendance by EFL – WIOA local totals of the number of students enrolled, total attendance hours, MSG and percentages by entering educational functioning level for all student acquiring 12 or more attendance hours.

Entering Educational Functioning Level	Total Number Enrolled	Total Attendance Hours for all participants	Total number of Measurable Skill Gains	Percentage of Enrollment with Measurable Skill Gains
ABE1 Beginning Literacy	138	12,644	55	40%
ABE2 Beginning Basic Education	819	69,953.25	356	43%
ABE3 Intermediate Low	574	41,499	239	42%
ABE4 Intermediate High	129	6,569	75	58%
ASE1 Low	9	318.25	7	78%
ASE2 High	0	0	0	0
ESL1 Beginning Literacy	76	7,425	46	61%
ESL2 Low Beginning	77	7,797.50	43	56%
ESL3 High Beginning	59	5,412.25	34	58%
ESL4 Intermediate Low	36	3,759	20	56%
ESL5 Intermediate High	39	4,317.75	26	67%

ESL6 Advanced	24	1,563.75	12	50%
TOTAL	1980	157,258.75	913	46%

WIOA Local – Gains and Attendance by County – WIOA local totals of the number of students enrolled, total attendance hours, MSG and percentages by County. Duplication may exist in these reports.

County	Total Number Enrolled	Attendance Hours	EFL + HSE + IET Gains	% MSG	% of County with less than HSD
Baldwin	128	9,724	69	54%	13.5%
Bibb	862	51,745	454	53%	13.6%
Crawford	30	1,654	16	53%	16.9%
Dooly *	5	87	1	17%	19.5%
Houston	893	52,993	474	53%	7.4%
Jones	37	3502	16	43%	8.3%
Monroe	22	2,181	14	64%	13.2%
Peach	29	3363	14	34%	15.6%
Pulaski **	121	10304	60	50%	20.5%
Putnam	85	7,399	66	78%	12.3%
Twiggs	15	1,191	8	53%	20.4%

* 14 students living in Dooly County enrolled from Dooly County who attend classes with instructors in other counties. Students are counted in the county where the instructor is located.

** There are 40 students enrolled from Pulaski County who are not at Pulaski State Prison.



YuJung Park came to CGTC with big aspirations for her future. She quickly excelled in English proficiency, reaching the highest level in just 60 hours. She fully engaged in educational opportunities, attending English classes twice daily and participating in GED courses to improve her language skills and gain a deeper understanding of the USA through math and social sciences coursework. Her outstanding performance in math tests sets her apart as the first ESL YSA student. She plans to pursue college-level coursework at CGTC, focusing on computer science and math tutoring. Her ultimate goal after leaving CGTC is to apply to and enroll at Georgia Tech to specialize in Artificial Intelligence. Her exceptional dedication and academic excellence make her a standout student who will undoubtedly make a positive impact wherever she goes.

AED Updates:

- May 8th FY24 CPH Advisory Committee Monthly Meeting
- May 8th FY24 CPH Local Program Monthly Meeting
- May 15th AO/CGTC Academy Summer Semester Begins
- May 16th Blackboard Sub-Administrator Training
- May 20th FY24 GALIS Closeout
- June 4th Macon-Bibb Literacy Alliance
- June 11th TCSG Operations Planning for Adult Ed Admin.
- June 12th FY24 CPH Local Program Meeting
- June 12th FY24 CPH Advisory Group Meeting

Economic Development Update

CGTC Board of Directors Meeting

Report Date: May 29, 2024

Meeting Date: June 5, 2024

Prepared By: Ms. Andrea Griner, Vice President for Economic Development

Customized Business and Industry Training:

Business or Organization	Training Delivered	Number Trained	Length of Course	Training Dates
WR-ALC	Production Environment Readiness	39	32	4/25 – 4/30
	General Maintenance Procedures	17	24	5/3 – 5/7
	Production Environment Readiness	32	32	5/9 – 5/14
	General Maintenance Procedures	8	24	5/17 – 5/21
Clean Control Corporation	Forklift Training	1	8	5/1
	Forklift Training	1	8	5/2
GIGA	Forklift Training	2	8	5/1
	Forklift Training	2	8	5/2
Armstrong World Industries	Programmable Logic Controller – Level 1	4	30	5/1 – 5/30
Mr. Electric	Programmable Logic Controller – Level 1	1	30	5/1 – 5/30
Johns Manville	Programmable Logic Controller – Level 1	1	30	5/1 – 5/30
Agile Cold Storage	Programmable Logic Controller – Level 1	1	30	5/1 – 5/30
Core & Main	Programmable Logic Controller – Level 1	1	30	5/1 – 5/30
RiverEdge Behavioral and Health	Forklift Training	1	8	5/2
C & H Pipeline	Forklift Training	1	8	5/2
Middle Georgia Food Bank	Forklift Training	1	8	5/2
Buffalo Southwestern Café	Forklift Training	1	8	5/2
Perdue Farms	Forklift Train the Trainer	2	4	5/9

Rath USA	Intermediate Excel	2	6	5/14 & 5/16
Freudenburg Performance Minerals	Intermediate Excel	5	6	5/14 & 5/16
Optum	Intermediate Excel	1	6	5/14 & 5/16
Georgia Forestry Commission	CDL Training	4	112	5/17 – 6/15
Super Lawn Trucks	Servant and Situational Leadership	6	6	5/21
Central Georgia Technical College	Servant and Situational Leadership	3	6	5/21
Middle Georgia Consortium	Servant and Situational Leadership	1	6	5/21
DJJ Macon Youth Detention Center	Welding Testing	6	8	5/31

Continuing Education Courses Delivered:

Training Delivered	Number Trained	Length of Course (Hours)	Training Dates
Ed2Go Online Personal & Professional Training	10	Various	5/1 – 5/31
Programmable Logic Controller – Level 1	1	6	5/1 – 5/30
Forklift Training	2	6	5/2
Driver's Education	12	36	5/4 – 5/24
Driver Training – Drive Only	5	6	5/4 – 5/24
OSHA 10-Hour General Industry	1	10	5/13 – 5/14
Ed2Go Career Training & Certification	1	40	5/21 – 11/21

Certified Nursing Assistant Training Course (CNA Pathway Initiative w/ University of Georgia):

Number of Applications Received (1/2-3/15)	973 (includes duplications and incompletes)
Number of CNAs Registered	750
Number of Completed Courses (as of 5/20/24)	517
Number of Stipends Issued (as of 5/20/24)	495

DHS/DFCS Training Grant:

Training Delivered	Number Trained	Length of Course	Training Dates
FS 1000V	23	84	5/8 – 5/23
FS 2010	28	112	5/9 – 6/5
OCP 806	9	105	5/20 – 5/25
FSGV 1021	15	63	5/20 – 5/31
FSGA 1020	12	105	5/28 – 6/25

Adult Education - IET (Truist) Grant:

Training Delivered	Number Trained	Length of Course	Training Dates
First Aid, CPR, AED	9	8	5/8
OSHA 10-Hour General Industry	9	10	5/13 & 5/14
ServSafe	17	4	5/14
Forklift Training	8	8	5/16
First Aid, CPR, AED	1	8	5/20
OSHA 10-Hour General Industry	17	10	5/20 & 5/21

Industry Outreach:

- American Woodmark Corporation - Butts
- City Electric – Houston & Bibb
- Crown USA - Upson
- Elliott Machine Shop – Bibb
- Fleenor Paper – Bibb
- Freudenberg Textbond – Bibb
- General Steel – Bibb
- GIGA – Bibb
- Graphic Packaging International - Houston
- Innovative Packaging – Baldwin
- Interfor – Houston
- Lowes Electric – Bibb
- Mayer Electric Supply – Bibb
- Perdue Farms – Houston
- Super Lawn Truck – Peach
- Triple Point Engineering – Bibb
- Vulcan Materials Company – Monroe
- Warner Robins Building Supply – Houston
- Wilson Electric Company – Bibb

Community Outreach:

- Milledgeville CGTC Informational Session
- Milledgeville Workforce Summit
- Society of Human Resources Managers Meeting
- YKK AP Ribbon Cutting
- Georgia AIM All Coalition Meeting

Facilities:

- **Over 660 visitors utilized the facilities at the Warner Robins** campus during the month of May including Department of Family and Children Services, Houston County Board of Elections, RBI Benefits Training, Delta Sigma Theta Sorority, Robins Regional Chamber of Commerce, American Red Cross, Georgia Tech - OSHA Training, Georgia Family Connection Partnership, Warner Robins Area Transportation Study, Middle Georgia RESA, Houston County Government Leadership Training, Pratt Industries Hiring Fair, 402 CMXG AoP Course Event Training, Governor's Office of Student Achievement and nTier Training.
- **Over 375 visitors utilized the facilities at the Macon** campus during the month of May including Middle Georgia Woodworkers Association, Department of Family and Children Services, Technical College System of Georgia, First Quality, WR-ALC Acquisition Team, Georgia Family Connections Partnership, Your Health Organization, Southeastern Chapter National Safety, North Central Health District, Technical College System of Georgia, Office of Adult Education, MidSouth Community Federal Credit Union, 21st Century Partnership, Macon Occupational Medicine, and Technical College System of Georgia, WorkSource Georgia.
- **Over 200 visitors utilized the facilities at the Milledgeville** campus during the month of May including The American Red Cross, Baldwin County Communities in Schools, The Chamber of Commerce, Department of Juvenile Justice, and Resilient Middle Georgia.

Enrollment Services, Marketing, and Public Relations Update

Report Date: May 29, 2024

Meeting Date: June 5, 2024

Prepared By: Dr. Janet Kelly, Associate Vice President for Enrollment Services, Marketing, and Public Relations

Enrollment

Spring Semester 2024

- Spring 2024 End of Semester total: 10,318 which is 12% growth over Spring 2023
 - First spring semester to cross 10,000 students

College: Central Georgia Technical College
Term: Spring Semester 2024 (202414)

Change in Credit Enrollment from Previous Year

	Spring Semester 2023	Spring Semester 2024	Percent Change
Total Enrollment	9,152	10,318	12.7%
Credit Hours	65,570	74,933	14.3%
FTE (Full Time Equivalent)	4,371	4,995	14.3%
Full Time Enrollment	1,646	1,912	16.2%
Part Time Enrollment	7,506	8,406	12.0%

Total Enrollment	Total Credit Hours	Total FTE
10,318	74,933	4,995

Summer Semester 2024

- Enrollment goal: **4,517**
- Actual summer enrollment as of May 29: **5,045**

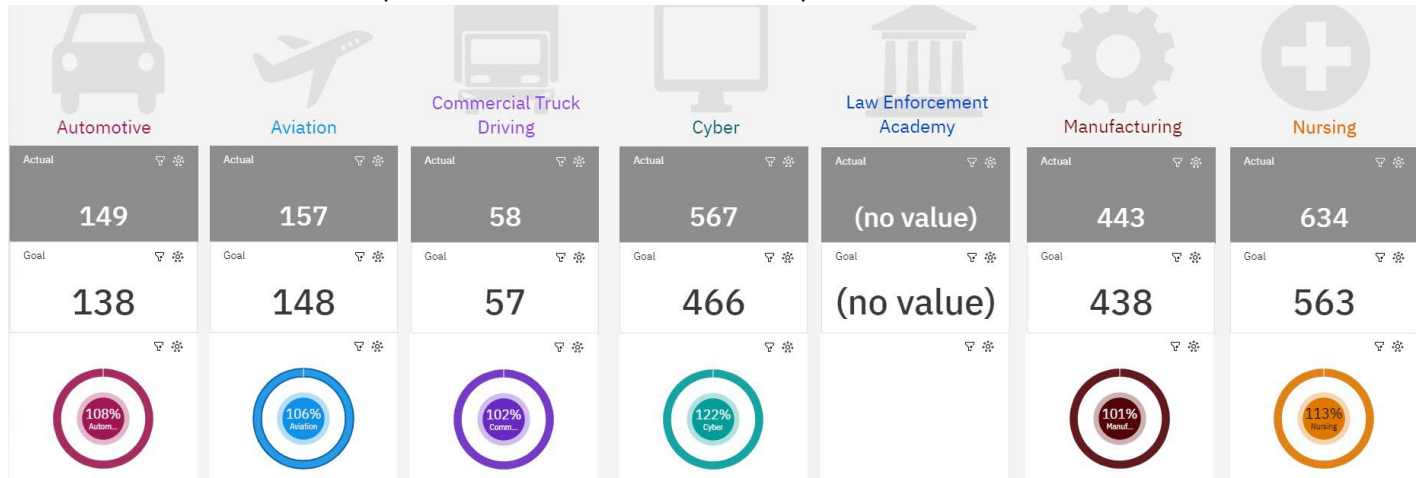
Summer NET	Overall	Credit	HS	DOC	DAP	CPH/AO
2023	4,045	2,901	829	170	124	16
2024	5,045	3,508	1,177	226	113	21
Difference	1,000	607	348	56	-11	5
Growth/loss	24.7%	21%	42%	33%	-9%	31%

Summer	Overall	Credit	HS	DOC	DAP	CPH/AO
2023	4,712	3,436	918	170	159	29
2024	5,654	3,980	1,250	226	162	31
Difference	942	544	332	56	3	2
Growth/loss	20.0%	16%	36%	33%	2%	7%

Enrollment Projections: Targeted Industries

Spring Semester 2024

- CGTC met and exceeded all enrollment projection goals for targeted industries programs measured by the TCSG System Office
 - CGTC does not operate a Law Enforcement Academy



Source: KMS Report TES0922 Dashboard

Enrollment Services Updates

Dual Enrollment

- Partnering with Peach County Schools to expand dual enrollment course options and programming at the Peach Co. Workforce Development Center
- Kim Gunn, exec. dir., will attend the GA Association for Career and Technical Education in ATL June 9-12

Financial Aid

- Staff members are regularly attending training and conferences to ensure staff are knowledgeable about all 24-25 FAFSA and federal aid changes
- Attending TCSG rollover training June 3 and 4 in Dublin, GA
- Audits and Compliance reports
 - A-133: Ongoing
 - Initial documents have been submitted
 - Awaiting further request on student sample documents
 - GSFC Compliance Review
 - Notification received and initial meeting will take place virtually on June 11
 - Staff are in the process of collecting student sample documentation to submit
 - VA Compliance Survey:
 - On site visit on June 11
 - Compliance survey to ensure that approved programs adhere to applicable provision of the Title 38 United States Code (USC).

Marketing/Public Relations/Global Initiatives

- JoBen Rivera-Thompson selected to attend the U.S. Department of State's Benjamin A. Gilman International Scholarship Program Advisor workshop in Chicago, IL in January 2025.
- Visited Denmark in early May to explore study abroad partnerships and working on developing partnerships with Saudi Airlines for Metrology training
- Working with Athletics and Campus Life to develop marketing collateral and hype videos for the 24-25 seasons

Student Communications

- Working with Academic Affairs to review catalog management system vendors to improve the student experience on digital platforms

Facilities

Report Date: May 29, 2024

Meeting Date: June 5, 2024

Prepared By: Mr. Jeff Scruggs, Executive Vice President

Facilities Projects

- Flooding event repair in Watson Building is nearing completion; final completion is expected by June 30.
- Phase IV (of four) of WR “C” is in “punch list” phase with the exception of some wall coverings; programs have returned to labs/classrooms.
- WR Kitchen expansion/relocation project is complete. The Houston County Health Department inspection is complete, and food service was set for May 30.
- The Milledgeville “EV Renovation project is fast-tracking through Georgia State Finance and Investment Commission (GSFIC), and Design Professional (DP) as well as Construction Manager At-Risk (CM) selections are scheduled for June 25. Collaborative design should commence by July 15.
- The Macon Early Childhood Care and Education construction plans have been approved by the Design Review Group/State Fire Marshal, and construction solicitation (hard bid) should be advertised by mid-to-late July.
- Atrium Health/Sonny Watson light project is scheduled to be complete by August 30.
- The FY 25 Capital Outlay project (renovation of Macon Trade and Industry buildings) has been approved and funded (\$17.55 MM), and DP request for proposal date is projected (internally) for mid-August depending on the GSFIC workload/timetable.
- The FY26 capital outlay request will be forwarded next week to TCSG. At this time, the request funds to make significant infrastructure improvements:
 - Major HVAC components and controls
 - Roofs
 - Parking lots
 - Fire Alarm system upgrades
 - Ground water intrusion remediation
 - These projects are internally estimated at \$6.7MM plus escalation
- ***Special thanks to Robert Dominy and the facilities team***

VECTR Update

Report Date: May 30, 2024

Meeting Date: June 5, 2024

Prepared By: Col. Don Layne (Ret.), Chief Operating Officer, GA VECTR Center

Section I - VECTR Center Key Events this month:

- Hosted briefing and tour for Georgia Department of Economic Development on 5/1
- Hosted presentation “A Guide to Advising Military-Affiliated Students” for CGTC Professional Development Day on 5/6
- Attended first Community Action Team meeting on Robins on 5/8
- Hosted Carl Vinson Veterans Affairs PACT Act Town Hall meeting on 5/8
- Met with University of Florida to discuss future partnership on veteran education on 5/9
- Attended Military and Family Readiness/Hiring Our Heroes Career Exploration and Hiring Fair on 5/9

VECTR Center Key Updates this month:

- Rosie Project
 - Met with Middle Georgia Consortium to discuss partnership on project
 - RAFB, 21st Century Partnership and CGTC/VECTR worked to find funding solutions and laptops for first class
- New SkillBridge Programs at VECTR
 - Aircraft Assembly and Repair Technician
 - Approved through SkillBridge
 - Process of hiring instructor
 - Projected start date of October 2024
 - Working with department on marketing materials
 - Electronics Technician
 - Approved through SkillBridge
 - Process of hiring instructor
 - Projected start date of October 2024
 - Working with department on marketing materials
 - Logistics Management Specialist
 - Approved through SkillBridge
 - Process of hiring adjunct instructor
 - Projected start date of August 2024
 - Working with department on marketing materials
 - Orthopedic Technology
 - Approved by Advisory Board
 - Completed walkthrough with Facilities to determine space needs.

Section II – Customer Services provided by the VECTR Center:

Service Area	May 2024	AY 2024	August 2016 to Present
Career Coaching	18	315	4,764
Education	510	4,257	15,622
Community Resources	41	751	5,091
Education-Financing	8	71	3,071
Entrepreneurship	239	3,294	17,293
Testing Center	153	1,302	8,320
VA Health Enrollment	340	2,313	5,930
Veterans Service Officers (VSO)	563	7,176	72,171
WIOA	6	78	582
Other	545	8,863	31,545
Totals	2,423	28,420	164,389

Section III – VECTR Utilization this month:

Event Name	Organization	Location	Number of Attendees	Dates
Georgia Department of Economic Development Meeting	State of Georgia	123	12	5/1
Carl Vinson Veterans Affairs Writer Meet Up	Carl Vinson VA	136	4	5/3
Veterans Vocational Rehabilitation Client Meeting (VA VOC REHAB)	Carl Vinson VA	104	2	5/6
Carl Vinson Veterans Affairs Town Hall	Carl Vinson VA	144, 145, 152, 104, 136	46	5/8
Mercer University Lobby Table	Mercer University	Lobby	3	5/9
Veterans Affairs Supportive Housing (HUDVASH) Client Meeting	Carl Vinson VA	152	20	5/10
Warner Robins Air Logistics Complex (WRALC) Interviews	Robins	104	16	5/10
VA VOC REHAB Client Meeting	Carl Vinson VA	146	3	5/13
WRALC Interviews	Robins	144, 145, 104	55	5/13
VA VOC REHAB Client Meeting	Carl Vinson VA	136	3	5/13
Aircraft Maintenance Squadron Engineering Branch Leadership Offsite	Robins	152	15	5/14
Air Force Life Cycle Management Center (AFLCMC) Program Manager Training	Robins	152	35	5/16
AFLCMC Pallet Program Meeting	Robins	104	10	5/20
Commercial Truck Driving Advisory Meeting	CGTC	144	10	5/21
AFLCMC Leadership Meeting	Robins	152	15	5/21
VA VOC REHAB Client Meeting	Carl Vinson VA	136	2	5/21
VA VOC REHAB Client Meeting	Carl Vinson VA	Lobby	4	5/22
VA VOC REHAB Client Meeting	Carl Vinson VA	104	2	5/23
Georgia Connections Academy State Testing	GACA	144, 145	30	5/28-31
Total			287	

Section IV - CGTC Classes/Workshops conducted at VECTR this month:

Class Name	Number Enrolled	Length of Course (Weeks)	Training Dates
AI Enhanced Robotics Manufacturing	9	15 Weeks	2/13-5/31
Air Conditioning Technology	12	15 Weeks	2/13-5/31
Electrical Construction	12	15 Weeks	2/13-5/31
Industrial Systems Maintenance	0	15 Weeks	2/13-5/31
Welding	13	15 Weeks	2/13-5/31
CDL – Spring 3 Cohort	8	6 Weeks	(3/21-3/29) 4/8-5/13
Cisco Networking	16	15 Weeks	1/9-5/2

Workshop Name	Trainer	Number Trained	Training Date
VECTR Resume Workshop	Donald Chambliss	1	5/6
Digital Currency Workshop	Operation Bitcoin	7	5/6
VECTR Resume Workshop	Donald Chambliss	2	5/13
USAJobs Profile and Resume Workshop	Mark Rodriguez	3	5/14
Self-Care Over Stress Workshop	Exalting Wellness Coaching & Consulting	10	5/24
Total		23	

Section V - Veterans Business Outreach Center (VBOC) events this month:

• **Counseling Sessions: 45**

Event	Event Type	Location	Number Trained	Training Dates
Reboot	In-Person	GA SBA District Office	7	5/3
Reboot	Virtual	GA VECTR Center	13	5/7
Outreach	Virtual	GA WorkSource	20	5/8
Reboot	Virtual	Military Spouse Pathway	2	5/14
Boots2Business	In-Person	Fort Moore	17	5/14
Reboot	In-Person	Dobbins ARB	21	5/16
Outreach	Virtual	Centers for Disease Control	29	5/16
Boots2Business	In-Person	Hunter AAF	15 (Projected)	5/28
Boots2Business	In-Person	Fort Eisenhower	27 (Projected)	5/29
Boots2Business	In-Person	Robins AFB	40 (Projected)	5/30
Boots2Business	In-Person	Fort Stewart	18 (Projected)	5/30
Total			209	

Section VI – Student Recruiting Outreach conducted by VECTR this month:

Event Name	Event Type	Location	Number of Attendees	Dates
Pre-Separation Briefing	In-Person	Robins AFB	23	5/7
CSP Briefing	In-Person	Fort Moore	10	5/8
Robins Career Expo	In-Person	Robins AFB	249	5/9
CSP Briefing	In-Person	Hunter AAF	18	5/15
CSP Briefing	In-Person	Fort Stewart	48	5/16
CSP Briefing	In-Person	Fort Moore	6	5/22
Total			354	

Information Technology, Instructional Technology, and Cyber Security Update

Report Date: May 29, 2024

Meeting Date: June 5, 2024

Prepared By: Dr. Brian Snelgrove, Chief Information Officer

General Information

The Macon campus suffered a hardware failure that impacted network and Internet access at all our locations. New hardware was configured and installed. The network was back online after approximately 2 hours of downtime. The old hardware is being returned for repairs and will be kept as a “hot spare” in case of another failure.

Planned Projects

The Warner Robins Watson Building network re-cabling project of areas impacted by the flood is on track to be completed by mid-June. The project will simplify future network management and reduce the network hardware required to support the building and its users.

A cabling project at our Vienna Adult Education site has been completed to facilitate room reallocation. This project included new hardware and software to provide a Virtual Private Network (VPN) connection to our main campus network.

The fiber optic network cabling has been pulled into the football field press box. All hardware for the Public Address (PA) system has been received, and the vendor is scheduled to install it in July. Once the vendor has completed the PA installation, we will complete the network installation and configuration.

Several months ago, we purchased new hardware for our virtual environment. All server workloads have been transitioned to the new hardware, but non-server workloads remain on the old hardware. We expect TCSG to process license renewals in the coming weeks, and once complete, we will be able to move the remaining workloads to the new hardware.

Cyber Security

Cyber Security training, specifically related to encrypting email messages containing sensitive information, was delivered to college employees during the last professional development day (May 6th). Attendance of the session was good, and Mr. Michael Clough covered important topics, including the definition of sensitive information, what could happen if sensitive information is disclosed, and how to prevent the disclosure of sensitive information.

Special Events, Fundraising, Large Gifts, and Private Grants Update

Report Date: May 29, 2024

Meeting Date: June 5, 2024

Prepared By: Tonya L. McClure, Associate Vice President for Institutional Advancement

Special Events

Annual Giving Campaigns

- Internal: May 20 – 31
- External: June 10 – 28

Technical College Foundation Association Delegate Council Meeting/TCSG Advancement Peer Group Meeting

- June 4 – 6
- Coastal Pines Technical College

Annual Scholarship & Donor Appreciation Event

- June 11 @ 5:30 pm (Warner Robins campus)
- Appreciation event for top level donors and student scholarship recipients
- Please RSVP to the Foundation if you would like to attend

Disc Golf Course Grand Opening

- June 21 @ 10:30 am
- Warner Robins campus

Macon Bacon Military Appreciation Game

- June 22 @ 7 pm
- Portion of internal ticket sales will support VECTR Center
- Tickets provide entrance to the game, Macon Bacon hat, and all-you-can-eat hotdogs/hamburgers
- Please contact Tonya McClure for directions on how to purchase tickets

Large Gifts/Private Grants

Pending Requests

- Central Georgia Medical Care Network
 - Allied health initiative – \$100,000 annually for 3 years
- Navicent Health Foundation
 - Allied health programs – \$100,000

Recent Gifts

- Flint Energies
 - Adult Education GED/Programming – \$5,500
- Owen Barry Jones Memorial Scholarship Fund
 - \$10,000
- Buzzell Loudermilk Education Fund
 - \$10,000 – Endowed scholarship
- NJCAA New Sport Grant
 - Football – \$3,000
- 21st Century Partnership
 - \$20,000 – STEM related scholarships
- Houston Healthcare
 - \$75,000 – Allied health programs/athletic field sponsorship
- Hyde Porter Trust
 - Emergency student funding – \$15,000

Special Projects

Spring Semester Scholarship Awards

- Tuition & Fees – \$24,675
- Textbooks & Tools – \$17,761

Institutional Effectiveness Update

CGTC Board of Directors Meeting

Report Date: June 2, 2024

Meeting Date: June 5, 2024

Prepared By: Ms. Deborah Burks, Vice President for Institutional Effectiveness

Information Items

Institutional Accreditation Actions - SACSCOC

Internal approvals were provided for new programs devised from content in already approved program areas. These type program approvals are not considered to be a substantive change and can be approved through the College's internal substantive change notification process.

- Healthcare Billing & Reimbursement Assistant TCC
- Healthcare Billing and Coding Specialist TCC
- Healthcare Office Assistant TCC

Programmatic Accreditation Actions – ACEN, ASE, Other

ACEN (Accreditation Commission for Education in Nursing)

- Submitted notification of updates to the LPN curriculum reducing credit hours to provide a pool of qualified LPNs in a faster pace from college to work.
- Collaborating with CGTC and TCSG administrators and faculty on a pending curriculum change to the Associate Degree Nursing program.

ASE (Automotive Service Excellence – Educational Foundation)

The Automotive Technology program on the Macon Campus hosted an ASE reaccreditation team visit on April 14, 2023, and received notice on May 16, 2023, that the program meets the strict industry standards required for ASE Program Accreditation and received reaccreditation. The next reaccreditation for the Macon Automotive program will be held no later than June 1, 2028.

IE staff are actively working with the following programs in preparation of accreditation self-study submissions and on-site and or virtual visits.

- Radiologic Technology-Warner Robins
 - Reaccreditation by JRCERT
 - On-site visit June 3-4, 2024
- Automotive Technology-Milledgeville
 - Reaccreditation by ASE

- On-site visit TBD
- Automotive Technology-Warner Robins
 - Reaccreditation by ASE
 - On-site visit TBD
- Associate Degree and Practical Nursing Programs
 - Reaccreditation by ACEN
 - Self-study due August 13, 2024
 - Site visit on September 24 - 26, 2024
- Cardiovascular Technology
 - Reaccreditation by CAAHEP upon the recommendation of JRC-CVT
 - Hybrid visit Fall 2024

Grants

Carl D. Perkins Grant Annual Reports and Budgets

2024 Budget: CGTC's final FY2024 Perkins budget amendment was submitted June 3, 2024. All budgeted expenses for the 2024 year were expended as submitted in the last approved budget prior to June with additional lines amended to ensure all funds were spent.

2025 Budget: CGTC's Perkins Local Application and Improvement Plan was approved along with the requested FY2025 Perkins allocation in the amount of \$1,595,240 to carry out eligible activities under the Act.

GA-AIM \$1,088,298

The VPiE and VPED participated in the State-wide Georgia AIM stakeholder meeting in Augusta, May 20-21st. The College's VECTR Center Robotics Studio was a featured highlight as the Studio had its ribbon cutting ceremony where Georgia Tech staff attended and provided various PSA's about the event. The College received an additional \$31,000 to support faculty positions bringing the total award up to \$1,088,298 of which \$640,593 was expended on equipment, \$277,032 to be expended on salaries and \$170,673 on personnel benefits.

Professional Development/Special Projects

Professional Development Day was held on May 6, 2024 and was delivered via WebEx to CGTC faculty and staff. A diverse group of speakers was scheduled on a wide variety of topics to appeal to the needs of both faculty and staff. The agenda's structure allowed for four 30, 45, and 60 minute Concurrent Sessions at five separate times and two hour-long General Sessions. Participation in the concurrent sessions was favorable ranging from 27-87 participants in each. A range of 271 and 228 participants attended the morning and afternoon General Sessions.

Upon conclusion of all sessions, a satisfaction survey was distributed to all participants. Results indicated that participants favored the sessions they attended and the information gained was useful as indicated by a 94.6% satisfaction rating on the four measures reviewed (*See Table 1*).

Table 1. Overall Satisfaction

	% Agree
The goals/objectives for Professional Development Day were accomplished	97.4%
The presenters for Professional development Day were effective in preparation, style, presentation methods, and rapport.	95.2%
The sessions provided during Professional Development Day provided me with useful ideas that I plan to apply to my own professional/ personal situation.	94.6%
I will be able to use this training to improve student's experiences (interactions, learning, assistance, etc.) at Central Georgia Technical College.	94.6%

Individual sessions were also highly rated as evidenced by results using a five-point Likert Scale with 5 being Very Satisfied; results ranged from 4.44 to 4.87 out of 5 (*See Table 2*). The most consistent comment provided has already been resolved as Professional Development Day will no longer be on the same day grades are due from faculty.

Table 2. Session Attendance and Satisfaction Rating

Session Name	Attendance	Satisfaction (1-5)
You're More Than That!	69	4.73
Dual Enrollment 101	36	4.69
Annual Planning Updates	27	4.69
Using ChatGPT to Write Learning Assessments: How-to Demonstration	37	4.52
Enrollment and Recruitment	45	4.82
Dual Enrollment Support	45	4.69
Time Management and Office Efficiency	73	4.73
Blackboard Ultra Upgrade - Preview and Timeline	-	4.65
Morning General Session: Three Need to Know Topics Facilities Reservations and Rentals – Internal and External Construction Update Perkins Update	271	4.57
TwoGen Supports for Parenting Students	-	4.49
Financial Aid: Your Part in Making the Machine Work	86	4.68
Courageous Conversations with LGBTQ+ Colleagues and Students	87	4.48
A Guide to Advising Military-Affiliated Students	30	4.83
Clery Act and Campus Safety	46	4.44
TitanSmart Behind the Scenes - How to make your own cool videos	66	4.87
Creating CALM in Stormy Situations	57	4.76
Personally Identifiable Information	76	4.69
Children of Titan (CoT) kits: Engaging children of parenting students on campus	16	4.50
Slido	51	4.63
What is Competitive Selection?	82	4.66
Afternoon General Session: Bystander Training	228	4.60

Student Support Services

WIOA (Workforce Innovation and Opportunity Act)

WIOA Career Advisors conduct career placement activities for participants enrolled in an eligible activity such as being enrolled in a WIOA approved occupational program, high school equivalency or high school diploma. As of May, the Advisors are serving 132 total active participants shown in the table below by funding category and conducting follow-up on individuals who have graduated or exited the support service.

*Table 3. *WIOA PY23 Enrollees*

	Active	Job Search	Exits	Closures	Total Enrollees
OSY (Out of School Youth)	44	20	4	2	70
Adult	25	3	5	1	34
Dislocated Worker/ QUEST	63	13	6	2	84
Total Enrollees	132	36	15	5	188

**PY – Program Year*

CGTC Academy Students participating in CPH or DAP are eligible to receive WIOA funding. Career Advisors are collaborating with Academy staff to ensure these students take advantage of WIOA supports.

Outreach

WIOA Career Advisors attend college and community events as a means of conducting outreach. Attendance at the following events is scheduled. The team is actively seeking summer community outreach activities to inform potential students about WIOA services.

List of Events:

- April 30th – Community Resource Fair, Macon Day Reporting Center
- May 6th - Nurse Aid Summer Orientation, Macon Campus
- May 30th – Crawford County Career Fair, CGTC Crawford County Center
- June 15th – Juneteenth Festival, Hunt Education and Cultural Center, Fort Valley
- July 19th Houston County Back to School Bash, CB Watson Primary School
- July 27th – Trojan Fest, Peach County High School

New Team Members

Shantrise Gibson, CGTC Alumni, joins Institutional Effectiveness providing much needed administrative support to the CGTC IE and WIOA teams. Ms. Gibson reports directly to Melodi Robinson. She is housed at the Macon Campus in A309 and can be reached at (478) 757-3515 or ssgibson@centralgatech.edu.

Ginger Gilpin joins CGTC Adult Education, under the WIOA contract, as the first Youth Work Experience Program Specialist performing duties assisting in building work experience opportunities throughout the communities served where employers allow WIOA youth participants the opportunity to perform work activities related to their chosen career pathway. Ms. Gilpin has years of experience working with youth in local school systems, is housed at the Macon Campus in K122, and can be reached at (478) 476-5237 or glgilpin@centralgatech.edu.

Spotlight

WIOA Career advisors participated in assisting students with completing exit surveys at graduation. In addition, Advisors supported their WIOA funded students at various pinning ceremonies across the College as pictured below.



Figure 1 ASN Pinning Ceremony



Figure 2 ASN Pinning Ceremony



Figure 3 Radiologic Technology Pinning Ceremony



Figure 4 LPN Pinning Ceremony



Figure 5 Dental Hygiene Pinning Ceremony



Figure 6 WIOA Recipients at CGTC Graduation



Figure 7 WIOA Recipients at CGTC Graduation



Figure 8 WIOA Recipients at CGTC Graduation



Figure 9 WIOA Recipients at CGTC Graduation

Additional information about the WIOA program at CGTC can be found at www.centralgatech.edu/wioa.



Student Affairs Update

CGTC Board of Directors Meeting

Report Date: June 3, 2024

Meeting Date: June 5, 2024

Prepared By: Dr. Craig Jackson, Vice President for Student Affairs

Career Services

Career Fairs are ongoing along with workshops to assist regional employers with hiring. The office has several activities and events that provide services to students to include Work Study Fair, Career Inventories, Transfer Tuesday, Resume writing and Interview skills.

Campus Life

- Titus Sports camp, Football, Soccer, Basketball and Cheer: June 3-7, 40 kids are registered.
- Newly renovated Titans café is now open located in Student Life Center in Warner Robins
- Clubs and organizations revamping for upcoming fall semester.

Counseling/Wellness Department

The month of June is recognized as Men's Health, Pride, and PTSD Month. The department continues to conduct individual and group sessions to assist students and academic programs. In an attempt to expand its brand, the department is teaming up with campus life to include the wellness aspect that focuses on the students' total welfare.

CGTC Academy Dual Achievement Program (DAP)

The team has met its goal for the academic year enrolling 300 students. Continue to show growth in and out of the 11-county service area. Goals for the upcoming year is to enroll 400 students.

Athletics

Fall athletes arrive in July for spring training.

Football kicks off the season on August 31st at home. Men and women soccer kick off the season at home on August 18th.

Visit Titans Athletics for schedules at <https://cgtctitans.com/sports/fb/index>

Graduation

Graduation was a success in the new venue and the fireworks were a hit. Below are the numbers of graduates that participated in the ceremony.

100 Diplomas
243 Degree
100 DAP
110 Adult Ed