Central Georgia Technical College

Local Board of Directors and CGTC Foundation Board of Trustees Meeting
Tuesday, December 13, 2022
Larry Walker Arena, Room 105 – Warner Robins Campus
11:30 a.m. – 12:00 p.m.

AGENDA

Local Board of Directors Meeting

<u>Call to Order</u> Dr. Avis Williams

Invocation and Pledge of Allegiance

<u>Approval of Minutes</u> Dr. Avis Williams

Division Reports

Academic Affairs – ACTION ITEM
 Dr. Al Harmon

Administrative Services
 Dr. Michelle Siniard

Executive Vice President

Enrollment/Marketing/Public Relations
 Facilities/Satellite Operations
 Mr. Jeff Scruggs

<u>President's Report</u> Dr. Ivan Allen

Old Business Dr. Avis Williams

New Business Dr. Avis Williams

<u>Adjourn</u>

CGTC Foundation Board of Trustees Meeting

Welcome and Call to Order

Invocation and Pledge of Allegiance

Review and Approval of Minutes (in packet) *VOTE REQUIRED*

Review of Financials (in packet)

Advancement Report (in packet)

Prospective Board Member *VOTE REQUIRED*

Sheri L. Testani – Chief Nursing Officer for Piedmont Macon Medical & Piedmont Macon North Hospitals

Sheri L. Testani brings 26 years of experience specializing in cultural transformation, leadership development of staff, positivity in the work environment, process efficiencies, regulatory readiness, and creating a high-reliability

safety culture. Sheri most recently served in the dual roles of VP of Patient Care and Chief Nursing Officer at McLaren Health Care in Michigan, and prior to that held the same roles with Tenet Healthcare in South Florida. Sheri is currently completing her Doctorate of Nursing Practice with a concentration in Health Systems Executive Leadership from the University of Pittsburgh.

<u>Adjournment</u>

Central Georgia Technical College Board of Directors Local Board Meeting

Monday, October 24, 2022 6:00 p.m. – 6:15 p.m.

TCSG Leadership Conference – Hyatt Regency Savannah (Plimsoll Room)

In Attendance

Allen, Ivan Redding-Andrews, Karla
Briscoe, Charles Scruggs, Jeff
Couch, Mike Steele, Danielle
Jennings, Manse Williams, Avis
Layne, Don Wilson, Eric

I. Call to Order

Dr. Williams called the meeting to order at 5:58 p.m.

II. Approval of Minutes

The October 5, 2022 meeting minutes were approved.

III. President's Report

Dr. Allen provided an update on the College, to include a potential naming opportunity for the College's forthcoming Health and Wellness complex.

IV. Meeting Adjourned

The Board of Directors meeting was adjourned at 6:06 p.m.



Academic Affairs Update CGTC Board of Directors Meeting

Report Date: November 29, 2022

Meeting Date: December 13, 2022

Prepared By: Dr. Amy Holloway, Vice President for Academic Affairs

NEW PROGRAM REQUEST

ASSOCIATE OF SCIENCE IN NURSING (ASN) BRIDGE

Institutionally Developed Program

Proposed Date of Implementation: Fall Semester 202412 (Competitive selection prerequisites/core requirements); Selection Cohort starts Summer Semester 202416

Location: Macon Campus

Program Description: CGTC's ASN Program will offer two options leading to the Associate of Science in Nursing degree: The Traditional Option and the A.S.N. Bridge Option. The Associate of Science in Nursing (ASN) Bridge program provides an alternate, accelerated track for licensed LPNs, paramedics and other licensed health professionals to earn the ASN degree.

Program graduates receive an Associate of Science in Nursing (ASN) degree. Program graduates who meet exit requirements will be eligible to take the *National Council Licensing Examination for Registered Nurses (NCLEX-RN)*. Upon successfully passing the NCLEX-RN and meeting the requirements of the Georgia Board of Nursing, graduates are granted licensure to practice nursing in the state of Georgia as Registered Nurses (RNs).

Statement of Need for Program in the Service Area: CGTC currently offers the traditional ASN program on the Warner Robins and Milledgeville campuses, with consistently more qualified applicants than available spaces. Clinical partners in CGTC's service area have demanded expanding the current ASN program to meet the demand for licensed RNs in these areas. According to the GA Department of Labor, employment of RNs is expected to grow much faster than the average, resulting in a large number of new jobs. Currently, there is no LPN-RN Bridge/Transition program offered by another institution of higher education in the CGTC service area.

Admission Requirements

Minimum Age Required: 18

High School Diploma or GED Required: YES

This is a Competitive selection program. Qualified applicants must be a graduate of an accredited diploma (LPN) program in Nursing or associate degree or diploma in Paramedicine with current license/certification in field. Other licensed health professionals may appeal for selection eligibility.

Program Curriculum

General Education Core (15 hours) Area I – Language Arts/Communication ENGL 1101 Composition and Rhetoric Area II – Social/Behavioral Sciences PSYC 1101 Introductory Psychology Area III – Natural Sciences/Mathematics MATH 1111 College Algebra or Math 1101 Mathematical Modeling Quantitative Skills and Reasoning Area IV – Humanities/Fine Arts XXXX XXXX Humanities/Fine Arts Elective Program-specific Requirement XXXX XXXX General Core Elective (Areas I – IV) Select from: PSYC 2103, MATH 1127 or SOCI 1101 Health Core Courses (9 hrs) ALHS 1011 Structure and Function of the Human Body or (BIOL 2113/2113L Anatomy and Physiology I/Lab II BIOL 2117 Introductory Microbiology BIOL 2117L Introductory Microbiology Lab Total Gen Ed/Health Core RNSG Occupational Courses (36 hrs) RNSG 1034 Pharmacology for Nursing RNSG XXXX Transition to Associate Degree Nursing I	3 3
ENGL 1101 Composition and Rhetoric Area II - Social/Behavioral Sciences PSYC 1101 Introductory Psychology Area III - Natural Sciences/Mathematics MATH 1111 College Algebra Or	3
Area III - Social/Behavioral Sciences PSYC 1101 Introductory Psychology Area III - Natural Sciences/Mathematics MATH 1111 College Algebra or Math 1101 Mathematical Modeling Quantitative Skills and Reasoning Area IV - Humanities/Fine Arts XXXX XXX Humanities/Fine Arts Elective Program-specific Requirement XXXX XXXX General Core Elective (Areas I – IV) Select from: PSYC 2103, MATH 1127 or SOCI 1101 Health Core Courses (9 hrs) ALHS 1011 Structure and Function of the Human Body or (BIOL 2113/2113L Anatomy and Physiology I/Lab III BIOL 2117 Introductory Microbiology BIOL 2117L Introductory Microbiology BIOL 2117L Introductory Microbiology Lab Total Gen Ed/Health Core RNSG Occupational Courses (36 hrs) RNSG 1034 Pharmacology for Nursing	3
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RNSG 1034 Pharmacology for Nursing	24
RNSG XXXX Transition to Associate Degree Nursing I	3
XXXX Transition to Associate Degree Nursing II	3 6*
RNSG 2032 Health and Illness II	6
RNSG 2034 Family Nursing	6
RNSG 2036 Health and Illness III	6
RNSG 2038 Leadership	3
RNSG XXXX NCLEX Review	
Minimum Total Program Credit Hours	3

^{*6} Credit hours awarded after passing program-specific competency exam and skills (PLA)

Central Georgia Technical College FY 2023 YTD Analysis as of November 30, 2022

		Annual	Current Year		Current Year	
		Budget	Revenue	Receivables	Expenditures	Net Amount
01932	State Appropriation	27,339,308	11,391,377		9,748,290	1,643,087
01938	Adult Ed State Funds	979,979	408,317		475,739	(67,422)
18000	CMVOST - CDL Grant	150,900	4,038	1,456	5,494	0
22018	Hope for Rural Central GA	301,989	72,957	6,876	79,833	0
2421C	Federal Work Study Funds	295,658	11,782	0,0.0	11,782	0
24999	OSHA Susan Harwood Grant	38,152	36,569	328	36,897	0
2623A	Adult Ed Federal Funds	1,454,050	443,845		576,263	(132,418)
26425	CARES Act Instituition Relief	9,237,544	66,393		66,393	0
26436	CARES Strengthening Inst.	921,754	269,146		269,146	0
26991	VBOC Grant	515,421	129,359	30,229	159,588	0
28012	PBI Formula Grant	1,082,773	291,956	117,408	409,364	0
28128	DOE-Enhancing Capacity Plan	740,217	136,042	126,309	262,351	0
2831C	PBI - Project CAFÉ Action for Eq	931,094	267,887	76,935	344,822	0
2920W	ASE-Appreticeship State Expan.	7,188	7,188	-,	,-	7,188
3232B	FY23 Carl Perkins	1,625,612	776,339	197,656	973,995	0
33421	Ag Vets/NIFA - USDA Grant	119,491	57,343	12,322	69,665	0
35315	CCampus Grant	467,989	29,258	34,213	63,471	0
3552A	FY23 WIOA Adult	207,241	28,837	105,303	134,140	0
3552D	FY23 WIOA Dislocated Worker	294,429	4,435	2,581	7,016	0
3552Y	FY23 WIOA Youth	393,276		,	51,518	0
3Y025	GEARS Grant	50,200	,		•	0
38177	USDOL Strengthening Comm.	80,361				0
48015	TCSG Foundation - Truist	20,000		17,250	17,250	0
55002	Live Work - Cosmotology	19,000	4,140		18,633	(14,493)
55004	Live Work - Auto Tech	18,000	3,653		3,473	180
55011	Live Work - Child Dev Ctr	250,000	164,950		230,499	(65,549)
55024	Live Work - Dental Hygiene	42,000	11,575		8,039	3,536
55029	Live Work - Diesel Mechanic	2,197			500	(500)
60001	Tuition	15,649,134	6,324,681	428,023	9,965,706	(3,213,001)
60005	GED Testing	65,000	11,729		105,555	(93,826)
60015	Miscellaneous	1,000,000	541,517		136,978	404,539
60030	Testing Center	90,000	46,784			46,784
60133	Misc Income Registration Fees	910,000	297,431		128,637	168,794
60134	Misc Income Application Fees	70,000				0
60135	Student Technology Fee	1,575,000	508,160	3,180	493,347	17,993
60136	Misc Student Fees	1,000,000	570,007		166,515	403,492
61001	Continuing Education	257,659	89,102		107,103	(18,001)
61002	Workplace Literacy	280,000	280,000		26,240	253,760
61003	Business & Industry General	865,000	310,378		324,865	(14,487)
61127	CLCP	19,200	7,578		7,578	0
61143	FAA	40,000	1,695		2,812	(1,117)
61158	CDL Testing	8,500	7,000		4,073	2,927
61161	American Heart CTC	40,000	8,955		6,755	2,200
61272	GDC Occupational Skills	1,278,884	424,365		616,641	(192,276)
61295	EOC Head Start	60,000			6,378	(6,378)
61335	A/E Miscellaneous				483,277	(483,277)

Grand Total		25,062,986	1,996,556	28,388,473	(1,328,930)
FY23 DHS/DFCS Training Grant	186,391	77,552		77,552	0
FY2023 Aviation Equip Bond	400,000		37,640	37,640	0
FY2022 Equipment Refresh	295,862	244,483	47,407	291,890	0
FY2022 MRR Bond	446,876	80,742	462,754	543,496	0
FY2021 MRR Bond	4,994,006	166,686	256,065	422,751	0
DJJ Grant	240,000		20,000	1,688	18,312
FY23 Defense Community	60,000				0
FY23 DOL Fatherhood	450				0
Bright from Start PreK Funds	267,130	119,831	12,621	132,452	0
Child & Adult Care Food Prog	64,448	15,902		23,198	(7,296)
CJCC Law Enforcement Grant	45,450				0
STABLE 4ward - Warner Robins	418,071	118,155		144,162	(26,007)
STABLE 4ward - Macon	287,040	81,120		54,255	26,865
FY23 GA Dept of Corrections	6,150	8,750			8,750
Concession Sales	65,000	31,479		52,768	(21,289)
Jones County A/L	20,000	20,000			20,000
	Concession Sales FY23 GA Dept of Corrections STABLE 4ward - Macon STABLE 4ward - Warner Robins CJCC Law Enforcement Grant Child & Adult Care Food Prog Bright from Start PreK Funds FY23 DOL Fatherhood FY23 Defense Community DJJ Grant FY2021 MRR Bond FY2022 MRR Bond FY2022 Equipment Refresh FY2023 Aviation Equip Bond FY23 DHS/DFCS Training Grant	Concession Sales FY23 GA Dept of Corrections STABLE 4ward - Macon STABLE 4ward - Warner Robins CJCC Law Enforcement Grant Child & Adult Care Food Prog Bright from Start PreK Funds FY23 DOL Fatherhood FY23 Defense Community DJJ Grant FY2021 MRR Bond FY2022 MRR Bond FY2022 Equipment Refresh FY2023 Aviation Equip Bond FY23 DHS/DFCS Training Grant 65,000 418,000 418,071 418,071 45,450 64,448 67,130 67	Concession Sales 65,000 31,479 FY23 GA Dept of Corrections 6,150 8,750 STABLE 4ward - Macon 287,040 81,120 STABLE 4ward - Warner Robins 418,071 118,155 CJCC Law Enforcement Grant 45,450 Child & Adult Care Food Prog 64,448 15,902 Bright from Start PreK Funds 267,130 119,831 FY23 DOL Fatherhood 450 FY23 Defense Community 60,000 DJJ Grant 240,000 FY2021 MRR Bond 4,994,006 166,686 FY2022 MRR Bond 446,876 80,742 FY2022 Equipment Refresh 295,862 244,483 FY2023 Aviation Equip Bond 400,000 77,552	Concession Sales 65,000 31,479 FY23 GA Dept of Corrections 6,150 8,750 STABLE 4ward - Macon 287,040 81,120 STABLE 4ward - Warner Robins 418,071 118,155 CJCC Law Enforcement Grant 45,450 Child & Adult Care Food Prog 64,448 15,902 Bright from Start PreK Funds 267,130 119,831 12,621 FY23 DOL Fatherhood 450 FY23 Defense Community 60,000 DJJ Grant 240,000 20,000 FY2021 MRR Bond 4,994,006 166,686 256,065 FY2022 Equipment Refresh 295,862 244,483 47,407 FY2023 Aviation Equip Bond 400,000 37,640 FY23 DHS/DFCS Training Grant 186,391 77,552	Concession Sales 65,000 31,479 52,768 FY23 GA Dept of Corrections 6,150 8,750 STABLE 4ward - Macon 287,040 81,120 54,255 STABLE 4ward - Warner Robins 418,071 118,155 144,162 CJCC Law Enforcement Grant 45,450 118,155 23,198 Child & Adult Care Food Prog 64,448 15,902 23,198 Bright from Start PreK Funds 267,130 119,831 12,621 132,452 FY23 DOL Fatherhood 450

Net to Date (1,328,930)
Prior Year Carry-over 2,804,598
Net Income, including Prior Yr Carry-over 1,475,668

Central Georgia Technical College YTD Analysis - FY2023 vs. FY 2022 November

			FY2022			FY2023		FY23 vs. FY22
		Revenue	Expenditures	Net	Revenue	Expenditures	Net	Net Difference
01932	State Appropriation	9,342,545	8,422,038	920,507	11,391,377	9,748,290	1,643,087	722,580
01935	Economic Development Grant	894	894	0	0	-	0	0
01938	Adult Ed State Funds	380,623	436,582	(55,959)	408,317	475,739	(67,422)	(11,463)
18000	CMVOST - CDL Grant RSI - Student Success	795	795	0	5,494	5,494	0	0
19100 22018	Hope for Rural Central GA	186,213	186,213	0	79,833	79,833	0	0
2416W	Apprenticeship-AAI	12,000	12,000	0	75,833	75,633	0	0
2421A	Federal Work Study Funds	32,463	32,463	ő	11,782	11,782	0	0
24999	OSHA Susan Harwood Grant	51,094	51,094	0	36,897	36,897	0	0
2622A	Adult Ed Federal Funds	435,773	572,746	(136,973)	443,845	576,263	(132,418)	4,555
26425	CARES Act Instituition Relief	125,077	125,077	0	66,393	66,393	0	0
26436	CARES Strengthening Inst.	175,830	175,830	0	269,146	269,146	0	0
26991	VBOC Grant	170,425	170,425	0	159,588	159,588	0	0
28012	PBI Formula Grant	404.047		0	409,364	409,364	0	0
28128	DOE-Enhancing Capacity Plan	121,217	121,217	0	262,351	262,351	0	0
2831C 2920W	PBI - Project CAFÉ Action for Eq. ASE-Appreticeship State Expan.	22,228	22,228	0	344,822 7,188	344,822	7,188	0 7,188
30143	SNAP	55,545	55,545	0	7,188		7,100	0
3232B	Carl Perkins	748,925	748,925	o	973,995	973,995	0	0
33421	Ag Vets/NIFA - USDA Grant	66,597	66,597	0	69,665	69,665	0	0
35315	CCampus Grant	66,457	66,457	0	63,471	63,471	0	0
3551A	WIOA Adult	143,410	143,410	0	134,140	134,140	0	0
3551D	WIOA Dislocated Worker	100,574	100,574	0	7,016	7,016	0	0
3551Y	WIOA Youth	97,199	97,199	0	51,518	51,518	0	0
38177	USDOL Strengthening Comm.			0			0	0
48015	TCSG Foundation - Truist			0	17,250	17,250	0	0
55002	Live Work - Cosmotology	4,105	7,471	(3,366)	4,140	18,633	(14,493)	(11,127)
55004 55011	Live Work - Auto Tech	5,712 157,527	1,727	3,985	3,653	3,473	180 (65,549)	(3,805) (14,910)
55024	Live Work - Child Dev Ctr Live Work - Dental Hygiene	13,263	208,166 9,434	(50,639) 3,829	164,950 11,575	230,499 8,039	3,536	(14,910)
55029	Live Work - Dentarrygiene Live Work - Diesel Mechanic	13,203	386	(386)	11,373	500	(500)	(114)
60001	Tuition	6,658,966	9,112,757	(2,453,791)	6,752,704	9,965,706	(3,213,002)	(759,211)
60005	GED Testing	9,810	66,713	(56,903)	11,729	105,555	(93,826)	(36,923)
60015	Miscellaneous	173,481	141,375	32,106	541,517	136,978	404,539	372,433
60030	Testing Center	48,157	1,111	47,046	46,784		46,784	(262)
60133	Misc Income Registration Fees	333,576	107,321	226,255	297,431	128,637	168,794	(57,461)
60134	Misc Income Application Fees	25		25			0	(25)
60135	Student Technology Fee	578,739	501,478	77,261	511,340	493,347	17,993	(59,268)
60136	Misc Student Fees	593,292	180,923	412,369	570,007	166,515	403,492	(8,877)
61001 61002	Continuing Education Workplace Literacy	67,361	120,759	(53,398)	89,102 280,000	107,103 26,240	(18,001) 253,760	35,397 253,760
61002	Business & Industry General	296,235	274,747	21,488	310,378	324,865	(14,487)	(35,975)
61125	DAU	43,430	2/4,/4/	43,430	310,376	324,803	0	(43,430)
61127	CLCP	7,396	7,396	0	7,578	7,578	0	0
61143	FAA	10,550	,	10,550	1,695	2,812	(1,117)	(11,667)
61158	CDL Testing	4,000	1,391	2,609	7,000	4,073	2,927	318
61161	American Heart CTC	7,864	10,426	(2,562)	8,955	6,755	2,200	4,762
61272	GDC Occupational Skills	406,110	553,026	(146,916)	424,365	616,641	(192,276)	(45,360)
61295	EOC Head Start	28,707	28,707	0		6,378	(6,378)	(6,378)
61335	A/E Miscellaneous	-	261,073	(261,073)		483,277	(483,277)	(222,204)
61337	Jones County A/L	22.007	27.427	(2.530)	20,000	F2 7C2	20,000	20,000
62007 90116	Concession Sales	23,897	27,427	(3,530)	31,479	52,768	(21,289)	(17,759)
90116	Ga Dept of Corrections Testing STABLE 4ward - Macon	14,000	10,500	3,500	8,750 81,120	54,255	8,750 26,865	5,250 26,865
90117	STABLE 4ward - Warner Robins			0	118,155	144,162	(26,007)	(26,007)
90140	CJCC Law Enforcement Grant	44,921	44,921	0	113,133	1.7,102	0	0
90360	Child & Adult Care Food Prog	21,655	25,235	(3,580)	15,902	23,198	(7,296)	(3,716)
90391	Bright from Start PreK Funds	97,941	80,062	17,879	132,452	132,452	0	(17,879)
91014	FY22 Defense Community	16,450	16,450	0			0	0
94358	DJJ Grant	49,183		49,183	20,000	1,687	18,313	(30,870)
95358	FY2020 Equipment Refresh	51,232	51,232	0			0	0
95367	FY2021 MRR Bond	201,782	201,782	0	422,751	422,751	0	0
95373	FY2022 MRR Bond			0	543,496	543,496	0	0
95374 95386	FY2022 Equipment Refresh			0	291,890	291,890	0	0
96220	FY2023 Aviation Equip Bond DHS/DFCS Training Grant	45,807	45,807	0	37,640 77,552	37,640 77,552	0	0
Grand To		22,351,058	23,708,112	(1,357,054)	27,059,542	28,388,472	(1,328,930)	28,124
S. a.na 10		,331,030	_0,. 00,112	(-)007 (004)		20,000,472	(2,023,000)	20,124
	Net to Date	(1,357,054)			(1,328,930)			
	Prior Year Carry-over	2,733,102			2,804,598			
	Net Income, including PY Carry-over		1,376,048		I	1,475,668		99,620

1,475,668

1,376,048

Net Income, including PY Carry-over



Adult Education Update CGTC Board of Directors Meeting

Report Date: December 6, 2022

Meeting Date: December 13, 2022

Prepared By: Ms. Brenda Brown, Vice President for Adult Education

<u>National Reporting System (NRS) Statistics (WIOA Local)</u> - Students acquiring 12 or more attendance hours (NRS Statistics are unduplicated)

	Total Number Enrolled	Total Attendance Hours	Total Number of Measurable Skill Gains	Percentage Achieving Measurable Sill Gain	GED® Graduates
FY22	894	50,814	291	33%	113
FY23	993	57,349	398	40%	142

^{*}Total number of Periods of Participation

<u>WIOA Local – Gains and Attendance by EFL</u> – *WIOA local totals of the number of students enrolled, total attendance hours, MSG and percentages by entering educational functioning level.*

Entering Educational Functioning Level	Total Number Enrolled	Total Attendance Hours for all participants	Total number of Measurable Skill Gains	Percentage of Enrollment with Measurable Skill Gains
ABE1 Beginning Literacy	84	5,804	29	34%
ABE2 Beginning Basic Education	390	21,703	129	33%
ABE3 Intermediate Low	276	15,988	112	41%
ABE4 Intermediate High	95	3,790	48	50%
ASE1 Low	7	260	3	43%
ASE2 High	1	13	0	0%
ESL1 Beginning Literacy	21	1,979	12	57%
ESL2 Low Beginning	35	2,464	15	43%
ESL3 High Beginning	24	1,645	13	54%
ESL4 Intermediate Low	18	1,236	12	67%
ESL5 Intermediate High	25	1,226	9	36%
ESL6 Advanced	17	1,243	10	59%
TOTAL	993	57,349	398	40%

<u>WIOA Local – Gains and Attendance by County –</u> WIOA local totals of the number of students enrolled, total attendance hours, MSG and percentages by County. Duplication may exist in this report.

County	Total Number Enrolled	Attendance Hours	EFL + HSE + IET Gains	% MSG	% of County with less than HSD
Baldwin	120	5331	55	46%	13.5%
Bibb	404	19247	132	33%	13.6%
Crawford	14	663.25	7	50%	16.9%
Dooly	14	1,537	10	71%	19.5%
Houston	330	86729	164	50%	7.4%
Jones	23	1,749	10	43%	8.3%
Monroe*	-	-	-	-	13.2%
Peach	19	1,598.75	10	53%	15.6%
Pulaski	17	563.75	5	29%	20.5%
Putnam	52	1,764.75	5	10%	12.3%
Twiggs*	-	-	-	-	20.4%

^{*}Students in Monroe, Twiggs, and Dooly counties attend class virtually from campus, with instructors on campus in other counties.

<u>Workforce Training</u> – The following programs are offered to all students and students apply to participate in the training based upon their personal career goals.

- Accelerating Opportunities Program
 - o 14 students enrolled
- Career Plus HSE
 - o 33 students enrolled
 - o 7 Graduates
- Integrated Education & Training
 - o Warehouse & Distribution Fundamentals 13 participants, 18 certifications earned
 - o Food Distribution & Logistics 11 participants, 22 certifications earned
 - o Forklifting Fundamentals- 51 participants, 35 certifications earned (cohort in progress)
- Youth Success Academy
 - o 38 PY22 Active Enrollees
 - o 2 HSF Credentials Farned

COLL 1000

This course is designed to provide tools to assist students to acquire skills necessary to achieve academic and professional success in their chosen occupational/technical program of study. Topics include: Getting off to a Good Start, Learning and Personality Styles, Time and Money Management, Study and Test Taking Skills, Stress Management and wellness, Communication Skills, and Career Exploration.

- o November 28th Cohort 2 Students
- o November 29th Cohort- 22 Students
- o Next Cohort January 2023

AED Updates:

•	November 2-4 Georg	gia Cognia IMPACT Fall Conference, Intercontinental Buckhead Atlanta
•	November 4	CGTC Adult Education Outstanding Teacher of the Year Voting Ends, Kimberly Hick-Grable 2023 CGTC Outstanding Teacher of the Year, Baldwin/Putnam County Instructor
•	November 1-30	Flyer and Post Card Adult Education Marketing Campaign
•	November 10	CGTC EAGLE Competition, Bethany Merck 2023 EAGLE Delegate, Dooly County Student
•	November 28 - December 1	Forklift Fundamentals IET Cohort
•	December 5-8	Forklift Fundamentals IET Cohort
•	December 5-9 Quart	erly Virtual WIOA Monitoring, Middle Georgia Consortium
•	December 7	GOAL & RPA Banquet, EAGLE & OTOY recognized
•	December 15	Adult Education Professional Development
•	December 23,26, 27,30	GED® Testing Centers Closed
•	December 31	GED® Testing Centers Closed
•	January 3	GED® Testing Centers Closed
•	January 9	First Day of Spring Semester

Student Spotlight

Recent graduate, Levi Wheeler of Newnan and Marilyn Norfleet, Site Manager, represented Adult Education at the Monroe Rotary Thanksgiving Luncheon (pictured right). Levi's family moved around a lot, he was not receiving transfer credit with each new school, and he eventually dropped out. In the two years since he has worked in a tire shop, installed auto glass and commercial generators. His mother works in Monroe County, he heard great things about CGTC and asked if he could commute with her to study for his GED®. In less than 10 days, his short-term goal was accomplished. He is currently enrolled in the inaugural cohort of COLL 1000 and will continue at CGTC in the spring studying criminal justice. He is going to become a police officer and later join the FBI. Levi says "[He] appreciated the support I got from Ms. Baker-Mitchell and the administration. I am grateful for the vouchers and the scholarship." The Monroe County community wants him to serve as an example to potential students.





Economic Development Update CGTC Board of Directors Meeting

Report Date: December 5, 2022

Meeting Date: December 13, 2022

Prepared By: Ms. Andrea Griner, Vice President for Economic Development

Customized Business and Industry Training:

Business or Organization	Training Delivered	Number Trained	Length of	Training Dates
			Course (Hours)	
Georgia Dept. of Juvenile	Warehouse & Distribution	10	8	10/4 – 10/5
Justice	Entrepreneurship	9	8	11/3 – 11/4
	Entrepreneurship	9	8	11/15 – 11/16
Graphic Packaging	Forklift Training	4	8	10/5
International - Perry	Forklift Training	7	8	11/2
	Forklift Training	5	8	11/16
Fort Valley State	Forklift Training	6	8	10/6
University	Forklift Training	10	8	10/28
Atrium Health Navicent	Forklift Training (Recert.)	3	4	10/6
	Forklift Training	6	8	10/12
WR-ALC	General Maintenance Procedures	5	24	10/7 – 10/12
	Production Environment Readiness	40	40	10/14 – 10/22
	Depot Work Methods and Standards	14	80	10/17 – 10/28
	General Maintenance Procedures	18	24	10/24 – 10/26
	Production Environment Readiness	58	40	10/28 – 11/2
	General Maintenance Procedures	31	24	11/7 – 11/9
	Production Environment Readiness	49	40	11/10 – 11/17
	General Maintenance Procedures	23	24	11/21 – 11/23
Aspen Products	Forklift Training	1	8	10/11
Macon Transition Center	Forklift Training	9	8	10/21
	Forklift Training	10	8	11/18
Embraer Aircraft Maintenance Services	FAA A&P Preparation Course	2	88	10/22 – 11/3

	FAA Airframe Preparation	3	56	10/22 – 10/28
	Course			
51st Combat	CompTIA Security+	10	40	10/24 – 10/28
Communications Group	Bootcamp			
	CompTIA Security+	10	40	10/31 – 11/4
	Bootcamp			
Fleenor Paper	OSHA 10 General Industry	1	10	11/1 – 11/2
Cascade Corporation	OSHA 10 General Industry	1	10	11/1 – 11/2
Centerline Services, LLC.	Forklift Train the Trainer	1	8	11/2
Qualified Staffing	Forklift Training	1	8	11/8
Georgia Dept. of	Forklift	8	8	11/8
Corrections	Forklift	8	8	11/9
	Forklift	8	8	11/10
Dean Baldwin Painting	Paint Prep. Technician –	10	30	11/10 – 11/23
	Level 1			
Habitat for Humanity	Forklift Training	2	8	11/15
Cherokee Brick	Basic Excel	1	6	11/15 & 11/17
CSS Solar	Basic Excel	1	6	11/15 & 11/17
American Pride Bank	Basic Excel	1	6	11/15 & 11/17
Armstrong World	Basic Excel	1	6	11/15 & 11/17
Industries				
First Quality	Basic Excel	1	6	11/15 & 11/17

Continuing Education Courses Delivered:

Training Delivered	Number Trained	Length of Course	Training Dates
_		(Hours)	
Driver's Education	19	36	10/1 – 10/31
	12	36	11/1 – 11/30
Driver Training – Drive Only	5	6	10/1 – 10/31
	2	6	11/1 – 11/30
Ed2Go Online Personal & Professional Training	4	Various	10/1 – 12/31
	7	Various	11/1 – 1/31
Nursing Re-entry Program - RN	3	200	10/1 – 1/31/23
Forklift Training	4	8	10/11
	2	8	10/21
	6	8	11/8
	3	8	11/15
JER Online	1	24	10/13 – 1/13/23
FAA A&P Preparation Course	2	88	10/22 – 11/3
CompTIA Security+ Bootcamp	1	40	10/24 - 10/28
Certified Ethical Hacker Bootcamp	1	64	11/8 – 11/17
Basic Excel	2	6	11/15 & 11/17

DHS/DFCS Training Grant:

Training Delivered	Number Trained	Length of Course (Hours)	Training Dates
FSGV 1021	8	70	10/11-10/24
FS 1000V	43	84	10/28-11/15
FSGV 1021	6	70	10/31-11/14
FS 1000V	9	84	11/7-11/23
FS 1000V	8	84	11/15-12/2
FSGA 1020	43	147	11/16-12/16
FSGA 1020	9	147	11/28-12/29

Adult Education - IET (Truist) Grant:

Training Delivered	Number Trained	Length of Course (Hours)	Training Dates
FA/CPR/AED	4	8	10/20
	5	8	11/1
Forklift Training	4	8	10/25
	5	8	10/27
	8	8	11/30
	4	8	11/30
OSHA 10 General Industry	8	10	11/2 -11/3

Industry Outreach:

- Freudenberg Texbond LP Bibb
- Kumho Tire Georgia Bibb
- Houston Healthcare Houston
- Dean Baldwin Painting Bibb
- Embraer Bibb
- Blue Bird Peach
- Hickory Springs Manufacturing Peach
- Flex-Tec Dooly
- Tyonek Manufacturing Group Houston
- A1 Polymer Recycling Bibb
- Bibb Distributing Company Bibb
- Schnitzer Steel Bibb
- Agile Cold Storage Groundbreaking Bibb
- Armstrong World Industries Bibb

Community Outreach:

- Military Affairs Committee Roundtable
- Robins Regional Chamber Eggs and Issues
- Perry Area Chamber of Commerce Board of Directors Meeting
- Houston Family Connection Board of Directors Meeting
- GA-AIM Grant Industry Partner Roundtable
- Hosted Perry Chamber Leadership Class
- Presented to Peach County Leadership Class at FVSU
- Macon-Bibb Economic Opportunity Council Board Meeting
- Boys & Girls Club Executive Board meeting
- Monroe Chamber Business After Hours
- Career Fair- Anderson Career Center
- Eaton Putnam Chamber Community Awards Banquet
- Houston County Career Academy Board Meeting
- Met with Director of the Jones County Development Authority
- Hosted Georgia Registered Apprenticeship Summit

Facilities:

- Over 2100 visitors utilized the facilities at the Warner Robins campus during the months of October and November including Grove Church, American Red Cross, Warner Robins Logistics OBHA, AKA Sorority, Middle Georgia RESA, Delta Sigma Theta Sorority, , Cornerstone Church of Cochran, Lifeline Apostolic Ministries, Technical College System of Georgia Adult Education, Houston County Board of Elections, Robins Air Force Base, Delta GEMS Academy, Retire by Design, Robins Regional Chamber of Commerce, J. Scott Family, Department of Agriculture, Perdue Transportation, Central Georgia Athletics, Georgia Registered Apprenticeship Summit, Peach County Health Summit, Frito Lay, Warner Robins Area Transportation Policy Committee, and Perry Chamber of Commerce Leadership Class.
- Over 800 visitors utilized the facilities at the Macon campus during the months of October and
 November including Military Affairs Roundtable, Armstrong World Industries, Region V Trauma
 Advisory Committee, Technical College System of Georgia Academic Affairs, Irving Tissue, Bright from
 the Start: Department of Early Care and Learning, Middle Georgia Woodworkers Association, Georgia
 Energy Industrial Construction Consortium, Baker Distributing Company, Georgia Tech, Greater Macon
 Chamber of Commerce, Hughes Supply Company, Middle Georgia RESA, Georgia Department of Driver
 Services, and Technical College System of Georgia Economic Development.
- Over 300 visitors utilized the facilities at the Milledgeville campus during the months of October and November including Baldwin County Board of Education, Georgia Department of Juvenile Justice, Milledgeville/Baldwin County Chamber of Commerce, American Red Cross, Oconee Center, and Georgia Mining Association.

EXECUTIVE VICE PRESIDENT DIVISION

CGTC BOARD OF DIRECTORS MEETING



Enrollment Services, Marketing, and Public Relations Update

Report Date: December 9, 2022

Meeting Date: December 13, 2022

Prepared By: Dr. Janet Kelly, Assistant Vice President for Enrollment Services, Marketing, and Public Relations

Enrollment and Registration

Fall Semester 2022

• Fall semester ended as of December 9, 2022. Initial data indicates overall 0.5% growth for fall semester 2022 compared to Fall 2021.

• A comparison of **net** registrants for Fall 2021 and 2022 is shown in the chart below as of December 9, 2022

Fall NET	Overall	Credit	HS	DOC	AO/CPH
2021	9612	5098	4067	444	21
2022	9663	4849	4206	546	46
Difference	51	-249	139	102	25
Growth/loss	0.5%	-5%	3%	23%	119%

- The Enrollment Services/Admissions team processed over 9,800 total applications for Fall 2022.
- Of the total, 3,581 applications were completed and decisions made for regular credit (beginning, transfer, retuning, transient) students for a 58% conversion rate.
- For dual enrollment, 2,915 applications were completed and decisions made for high school students (83% conversion rate).

Student Type →	Beginning	Transfer	Returning	Transient	Dual Enrollment	Adult Education	Dual Achievement Program	Special Admit	Total
Application Status 个	0	0	0	0	4	0	0	0	4
Incomplete	424	399	273	13	319	45	20	0	1493
Reviewed	624	136	177	35	141	2	4	0	1119
Complete-Preliminary Decision	75	22	9	0	44	0	1	0	151
Complete - Decision Made	1420	864	1179	12	2871	37	68	1	6454
Withdrawn	199	96	139	18	75	7	1	0	535
Complete - Pending Review	37	6	9	0	51	0	0	0	103
Deferred	0	0	0	0	1	0	0	0	1
Total	2779	1523	1786	78	3506	91	94	1	9860

^{*}As of December 9, 2022

Spring Semester 2023

- Spring semester registration is ongoing; classes begin January 10, 2023
- A of **GROSS** registrants for Spring 2021 and 2022 is shown in the chart below as of December 9, 2022

Spring GROSS	Overall	Credit	HS	DOC
2021	3732	3049	610	73
2022	4649	2900	1672	77
Difference	917	-149	1062	4
Growth/loss	25%	-5%	174%	5%

- The Enrollment Services/Admissions team has processed close to 2,700 total applications for Spring 2023 thus far.
- Of the total, 1,049 applications have been completed and decisions made for regular credit (beginning, transfer, retuning, transient) students for a 37% conversion rate as of Dec. 9, 2022.

							Dual	
Student Type →					Dual	Adult	Achievement	
Application Status 个	Beginning	Transfer	Returning	Transient	Enrollment	Education	Program	Total
Incomplete	533	325	373	2	108	11	14	1366
Reviewed	102	39	67	28	2	0	3	241
Complete-Preliminary Decision	6	6	0	0	0	0	1	13
Complete - Decision Made	276	315	284	15	78	4	64	1036
Withdrawn	11	5	14	0	0	0	0	30
Complete - Pending Review	4	3	2	0	0	0	1	10
Total	932	693	740	45	188	15	83	2696

^{*}As of December 9, 2022

Additional Updates:

- 2022 VA audit results were delivered October 10, 2022.
 - The audit was satisfactory with no repeat discrepancies from previous audits
 - o Two discrepancies noted in the rievew do not incur any financial penalty
 - Discrepancies noted:
 - Dual certification process not used consisently
 - Timely reporting of reduction in credit hours
- Financial Aid unit will host a TCSG Risk Review February 21-24.
 - This review will audit files in an effort to prepare for the federal A-133 audit expected in 2024
- The College continues to deliver student emergency aid grants to all eligible students each semester
 - In fall, more than \$2,382,000 has been disbursed to eligible students so far
 - One more disbursement for Adult Ed students will be processed after end of term (Dec. 14)
- The Marketing and PR team conducted the GOAL competition and hosted the GOAL, Rick Perkins Award, and EAGLE awards dinner on Dec. 7, 2022
 - Donald Ochieng, a student in Sports and Fitness Management nominated by Instructor Craig Lawson, was named as the GOAL winner, CGTC's student of the year
 - He will compete in the region and state competitions in Spring 2023
- Dual Enrollment student numbers grew by 3% in fall
 - After targeted efforts, Bibb County numbers for dual enrollment grew by 73% for fall term
 - Westside High School has the highest number of students, followed by Howard High School
 - Bibb has 145 students in degree-level courses, and 409 students in occupational coursework
 - 14 Bibb students are enrolled in both occupational and degree-level courses

EXECUTIVE VICE PRESIDENT DIVISION

CGTC BOARD OF DIRECTORS MEETING



VECTR Update

Report Date: December 2, 2022

Meeting Date: December 13, 2022

Prepared By: Col. Don Layne (Ret.), Chief Operating Officer, GA VECTR Center

Section I - Events Held at the VECTR Center or VECTR Participated in This Month:

- Met with Transfr at VECTR to discuss using VR to supplement instruction and recruiting efforts with VECTR students on 11/2.
- Hosted AFMC/CC Spouse visit Ms. Dede Richardson, Spouse of Gen Duke Richardson, Air Force Materiel Command, Commander; Ms. Sheri Eberlan, Spouse of Gen Jon Eberlan, Warner Robins Air Logistics Complex, Commander; Col Michael Francis, 78th Mission Support Group, Commander; Ms. Dacia Francis, Spouse of Col Michael Francis, 78th Mission Support Group, Commander – on 11/3.
- Briefed Vice Admiral Holsey virtually on the Georgia VECTR Center on 11/3.
- Met with Manufacturing Institute to discuss partnership for VECTR supplemental instruction, in partnership with Transfr on 11/7.
- Hosted GA-AIM Grant Industry Roundtable for input on curriculum and equipment on 11/10.
- Hosted Society of American Military Engineers for briefing and tour of VECTR on 11/16.
- Hosted Jered PAR for briefing and tour of VECTR on 11/16.

Section II - Customer Services Provided at the VECTR Center:

NOTE: Historic Data for 'Education CGTC/TCSG' and 'Education USG' have been combined to 'Education' for future reports.

Service Area	Nov 2022	AY 2023	August 2016 to Present
Career Coaching	34	209	4118
Education	117	577	4983
Community Resources	41	183	2852
Education-Financing	45	265	2829
Entrepreneurship	91	888	8557
United Way - Mission United	8	49	1184
Testing Center	93	580	6464
VA Health Enrollment	96	636	2559
Veterans Service Officers (VSO)	871	4551	57822
WIOA	2	11	433
Other	537	2743	13758
Department of Labor (DOL)	0	0	880
Totals	1,935	10,692	106,439

Section III - CGTC Classes/Workshops Conducted at the VECTR Center this Month:

Class Name	Number Enrolled	Length of Course (Weeks)	Training Dates
Welding	7	15	10/10 - 2/3
HVAC	12	15	10/10 - 2/3
Industrial Systems Maintenance	0	15	10/10 - 2/3
Electrical Construction	6	15	10/10 - 2/3
CDL - Fall Cohort 3	25	5	10/24 - 2/13
Cisco Networking	11	15	8/16 - 12/9

Workshop Name	Trainer	Number Trained	Training Date
USAJob Profile/Resume Workshop	Mark Rodriguez	2	11/8/22
Certified Ethical Hacker	Tony Moore	1	11/8/22-11/18/22
Lunch & Learn- Smart Phone and Safe Email Practices	Mercer Univ	17	11/15/22
USAJob Profile/Resume Workshop	Mark Rodriguez	2	11/22/22
USAJob Profile/Resume Workshop	Mark Rodriguez	2	11/29/22
Total		24	

Section V - Veterans Business Outreach Center (VBOC) Events this Month:

Event	Event Type	Location	Number Trained	Training Dates
NVSBW- SC SBA DO Contracting Outreach Event	Virtual	Virtual	36	11/1/22
NVSBW- Small Business Resources & Loans for Veterans	Virtual	Virtual	31	11/1/22
NVSBW- Navy Small Business Opportunity Forum Market Your Business to the Navy	Virtual	Virtual	35	11/3/22
B2B	In Person	Fort Jackson, SC	24	11/8/22
B2B	In Person	Dobbins ARB, GA	10	11/9/22
NVSBW Next Steps: Capital Readiness for Veteran Entrepreneurs Panel	Virtual	Virtual	35	11/11/22
B2B	Virtual	Fort Benning, GA	25	11/15/22
Outreach- Operation Hope- Veterans Panel	Virtual	Virtual	36	11/15/22
Reboot	In Person	Burruss Correctional Training Center, GA	17	11/16/22
B2B	Virtual	Fort Gordon, GA	24	11/16/22
B2B	In Person	Fort Stewart, GA	15	11/29/22
Total			288	

Section VI – Student Recruiting Outreaches Conducted by VECTR Team this Month:

Event Name	Event Type	Location	Number of	Dates
			Attendees	
CSP Briefing	In Person	Hunter	5	11/2/22
CSP Briefing	In Person	Stewart	49	11/3/22
Pre-Separation Briefing	In Person	Robins	18	11/8/22
CSP Briefing	In Person	Hunter	15	11/9/22
CSP Briefing	In Person	Stewart	34	11/10/22
CSP Briefing	In Person	Hunter	12	11/16/22
CSP Briefing	In Person	Stewart	65	11/17/22
CSP Briefing	Virtual	Gordon	16	11/18/22
Pre-Separation Briefing	In Person	Robins	21	11/22/2022
Total			235	

Section VII – All Services Provided by VECTR Center since opening: *Section added as of 10/31/2022 to reflect all outreach by VECTR

Service Area	August 2016 to Present
Career Coaching	4 118
Education	8175
Community Resources	2852
Education-Financing	2829
Entrepreneurship	10967
United Way - Mission United	1184
Testing Center	6464
VA Health Enrollment	2559
Veterans Service Officers (VSO)	57822
WIOA	433
Other	14003
Department of Labor (DOL)	880
Totals	112,286



Institutional Advancement Update CGTC Board of Directors Meeting

Report Date: December 5, 2022

Meeting Date: December 13, 2022

Prepared By: Ms. Tonya McClure, Assistant Vice President for Advancement

Events

- Alumni Engagement
 - o Special alumni session held at CGTC Career Fair on October 18-19
- Annual Holiday Luncheon/Board of Trustees Meeting
 - o December 13
 - Over 375 in attendance
- Global Initiatives Trip @ St Vincent and the Grenadines
 - o January 7-11, 2023
 - Several Board of Directors and Board of Trustees members attending
- CGTC Golf Tournament
 - March 28, 2023
 - Houston Lake Country Club

Large Gift Requests/Special Projects

- Fall Semester Scholarship Awards
 - o Tuition: \$29,500
 - Textbook/tools: \$24,000
 - o Project Achieve: \$79,415 (final amount pending)
- Houston Healthcare Naming Request (approval pending)
 - o \$75,000 for 10 years
 - o Health & wellness center on the Warner Robins campus
- Piedmont Hospital
 - Submitted proposal for \$210,000 gift in support of CGTC's allied health programs and student scholarships
- Charles H Jones Foundation
 - Submitted proposal for \$1,000,000 gift in support of program, facility, and intensive playground equipment

- Atrium Health Naming Opportunity
 - Provided preliminary proposal for naming opportunity related to health & wellness facility on the Warner Robins campus

Global Initiatives

- Securing scholarships for Study Aboard trip to St Vincent and the Grenadines
 - 5 student scholarships for Paramedic/EMT students via MedPro EMS (received)
 - 3 student scholarships for Dental Hygiene program via Dr Shawn Scott, DDS (pending)

VECTR

o Seeking funding opportunities for Veterans/Veteran housing

• Recent Gifts of Note

- o \$12,704 TCSG Foundation scholarship funding
- \$10,000 Memorial Gift in honor of Owen Barry Jones (assisted with the founding of the former MGTC)
- o \$5,000 International City Optimist Club Scholarship
- o \$5,000 General Alfred G. Hanson Scholarship Donation

• FY2022 in Review

- Over \$2.1 million raised via donations, grants, and in-kind gifts
- Over \$200,145 in scholarship funds awarded to 687 students



Student Affairs Update CGTC Board of Directors Meeting

Report Date: December 7, 2022

Meeting Date: December 13, 2022

Prepared By: Dr. Craig Jackson, Vice President for Student Affairs

Career Services

The office continues to host and assist with Career Fairs and workshops to assist regional employers with hiring. Most recently Frito Lay conducted a hiring fair with over 500 participants attending.

Campus Life

Campus Life is preparing for spring semester and looking forward to working with students that will be residing in the new Lofts. Club football finished its inaugural season with a 3-2 record and ranked 9th in the country under the National Club Football Association (NCFA). The team looks forward to a full season in 2023.

Counseling Department

The department hosted a successful Military Family & Caregivers Month Movie night in November on the Warner Robins Campus. The department is hosting a holiday door contest in recognition of National Stress-Free Family Holiday's Month.

CGTC Academy Dual Achieve Program (DAP)

DAP enrollment continues to grow with over 70 students registering for the upcoming spring semester. In a few days the program's second graduate will be awarded.

Athletics

Men and Women's Basketball season is under way with the men sitting at .500 with a 5-5 record. The women are 3-5 and both teams are gearing up for conference play. Congratulations to women's basketball head coach, Antonio Harris who earned his 100th career win on December 3, 2022. A brief ceremony will be held prior to the next game on December 14th at 5:30pm at Titans Arena.



November 29, 2022

Ivan Allen, Ed.D.
President
Central Georgia Technical College
80 Cohen Walker Drive
Warner Robins, Ga 31088

Dear Dr. Allen:

I am pleased to announce that at the September 2022, Houston Healthcare System, Inc. Board of Trustees meeting, the Board approved a donation in the amount of \$750,000 to Central Georgia Technical College (CGTC) to support the College's health and wellness program(s) in the coming years. This donation is in addition to our previous investments of over \$2,000,000 in cash and property.

Please accept this letter as an official request for CGTC to consider naming the health and wellness outdoor area at the Warner Robins Campus in honor of Houston Healthcare System, Inc. Chairman, Roy H. "Sonny" Watson. As you are aware, Mr. Watson served with distinction in the Georgia Legislature for over two decades before joining Houston Healthcare System as Chairman of the Board. The entire community has benefitted immensely from his distinguished service in both roles, and this latest investment is yet another example of his commitment to building a strong and lasting partnership with CGTC.

Again, it is our hope that CGTC will consider this request and will continue to partner with us to promote the health and wellness of our community.

Sincerely,

Charles Briscoe

President & Chief Executive Officer

Anuly Brien

HOUSTON MEDICAL CENTER 1601 Watson Boulevard Warner Robins, Georgia 31093 (478) 922-4281 PERRY HOSPITAL 1120 Morningside Drive Perry, Georgia 31069 (478) 987-3600

Steele, Danielle

From:

Allen, Ivan

Sent:

Sunday, December 11, 2022 8:23 PM

To:

Steele, Danielle

Subject:

Fwd: Naming of Grounds

Sent from my iPhone

Begin forwarded message:

From: "McKoon, Josh" <JMcKoon@tcsg.edu> Date: November 3, 2022 at 10:10:06 AM EDT

Subject: Re: Naming of Grounds

Dr. Allen,

Yes I believe you/CGTC have the authority to name the grounds without prior approval of the State Board. I do think subsequent to that action being taken it should be presented to the State Board to be ratified. Please let me know if that addresses your concern or if you have further question do not hesitate to contact me.

Best Regards,

Josh

Get Outlook for iOS

From: Allen, Ivan <iallen@centralgatech.edu> Sent: Saturday, October 29, 2022 6:05:31 PM To: McKoon, Josh < JMcKoon@tcsg.edu>

Subject: Naming of Grounds

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Mr. McKoon:

In September 2022, Houston Healthcare System Inc., which operates the hospital system in Houston County, voted to invest another \$750,000 in CGTC's programs and services. Not counting this most recent gift, the hospital system has donated over \$1.5MM in cash and over \$1MM in land to support the construction of the Health Building on the Warner Robins Campus and to support CGTC's allied health programming. As a result of those previous donations, the TCSG State Board voted at the August 2013 meeting to name the Health Building the Roy H. Sonny Watson Building. You may recall that Mr. Watson served in and was a very influential member of the Georgia Legislature for over two decades, and after that service, he became and remains Chairman of the Houston Healthcare System Board. I have provided the details related to the Watson Building naming decision in the attached documents.

Pursuant to the most recent \$750,000 gift and pursuant to Mr. Watson's recent decision to retire from the Houston Healthcare System Board at the end of his term in December 2022, it is my understanding that HHC plans to request another naming in honor of Mr. Watson. As you are aware, TCSG Policy 2.1.8, *The Naming of College Buildings*, *Grounds, or Programs* states, "...as an honored tradition of higher education, specific college buildings, facilities, grounds, and organizational units of Technical Colleges may be named for living or deceased individuals, businesses, or organizations that have made significant contributions to society or engaged in philanthropic giving to benefit colleges. All such namings require approval by the TCSG State Board." The accompanying procedure (2.1.8p) says in section A. 5., "A given surname or business/organization name may be assigned to only one <u>building</u> on a specific campus." Rather than seeking some avenue to allow for a second building naming to recognize Mr. Watson, the hospital system has indicated it is amenable to supporting a project to add a health and wellness area to include fields and a walking track on the Warner Robins Campus. In this scenario, can the grounds be named the Roy H. Sonny Watson Health and Wellness Complex?

Procedure 2.1.8p, VI. A. 10. states, "All namings will comply with applicable state and federal laws and TCSG Policies and Procedures; Colleges are encouraged to consult with the TCSG's Office of Legal Services and Office of Stewardship and Development before submitting naming requests for Grounds, Interior Spaces, and Programs. Please note that section (a.) under item 10 states the following:

a. The College president is authorized to name and remove a name of **grounds**, interior spaces, and programs without prior approval of the State Board."

Even though the naming policy says "All such namings require approval by the TCSG State Board." This language from the procedure indicates that CGTC has the **local authority** to grant the Hospital System's request to name the **grounds** on the Warner Robins Campus, which will include athletic fields and a walking track. The College wants to confirm it has the local authority that the procedure appears to grant to name grounds without State Board approval.

Obviously, CGTC wants to honor the Hospital's gift and request in a manner that is consistent with applicable policies and procedures. Therefore, CGTC requests your feedback on the two specific questions posed in this communication. First, can the **grounds** be named for Mr. Watson? Second, if so, does CGTC have **local authority** to move forward with the naming of the **grounds**?

Ivan Allen