

Central Georgia Technical College

Local Board of Directors Meeting

AGENDA

Wednesday, October 5, 2022

VECTR Center – Rooms 144/145

10:30 a.m. – 12:00 p.m.

Call to Order

Dr. Avis Williams

Invocation and Pledge of Allegiance

Approval of Minutes

Dr. Avis Williams

Special Presentation – Aurmoni Robertson, 1st DAP Graduate

Ms. LaKeitha Weston

Division Reports

- Academic Affairs Dr. Amy Holloway
- Administrative Services Dr. Michelle Siniard
- Adult Education Ms. Brenda Brown
- Economic Development Ms. Andrea Griner
- Executive Vice President
 - Enrollment/Marketing/PR Mr. Jeff Scruggs
 - Facilities/Satellite Operations Mr. Jeff Scruggs
 - VECTR Center Col. Don Layne (Ret.)
- Institutional Advancement Ms. Tonya McClure
- Institutional Effectiveness Ms. Deborah Burks
- Student Affairs Ms. LaKeitha Weston
 - Clery Report Chief Bob Wilbanks

President's Report

Dr. Ivan Allen

Old Business

Dr. Avis Williams

New Business

Dr. Avis Williams

Adjourn

**Central Georgia Technical College Board of Directors
Local Board Meeting**

Wednesday, September 7, 2022

10:30 a.m. – 12:00 p.m.

Watson Building Board Room – Warner Robins Campus

In Attendance

Allen, Ivan	Jackson, Tatrabian
Briscoe, Charles	Jennings, Manse
Brown, Brenda	Layne, Don
Burks, Deborah	McClure, Tonya
Couch, Mike (electronic)	Nester, DeAnn
Dominy, Robert	O’Neal, Kathy
Early, Marcus	Scruggs, Jeff
Foster, Bruce	Simmons-Lee, Tonja
Griner, Andrea	Siniard, Michelle
Gunn, Kim	Snelgrove, Brian
Hamilton, Terry	Steele, Danielle
Holloway, Amy (electronic)	Weston, LaKeitha
Kelly, Janet	Williams, Avis (electronic)
Jackson, Craig	Wilson, Eric (electronic)

I. Call to Order

Ms. Kathy O’Neal called the meeting to order at 10:30 a.m.

II. Approval of Minutes

The August meeting minutes were approved.

III. Division Reports

All reports stand as written, as there were no action items.

IV. President’s Report

Dr. Allen provided an update on the College, to include his AY2022 results and information regarding CGTC’s participation in the Georgia AIM grant.

V. Meeting Adjourned

The Board of Directors meeting was adjourned at 11:56 a.m.



Academic Affairs Update

CGTC Board of Directors Meeting

Report Date: September 23, 2022

Meeting Date: October 5, 2022

Prepared By: Dr. Amy Holloway, Vice President for Academic Affairs

NEW PROGRAM REQUEST

GREENHOUSE PRODUCTION FUNDAMENTALS (Institutionally-developed)

Technical Certificate of Credit (TCC)

Proposed Date of Implementation: Spring Semester 202314

Location: Burruss Correctional Training Center and Pulaski State Prison

Program Description: This certificate provides an understanding of horticulture as it relates to nursery stock and vegetable production. Instruction includes plant science, soil science, pest management, plant propagation and nursery production. The proposed curriculum is embedded in existing Agribusiness and Horticulture programs offered by the college.

Statement of Need for Program in the Service Area: This certificate program is requested for the juvenile offender population at Burruss Correctional Training Center and Pulaski State Prison to attain the skills necessary to work in a greenhouse environment.

Program Curriculum

Greenhouse Production Fundamentals TCC			
HORT	1050	Nursery Production and Management	4
HORT	1100	Introduction to Sustainable Agriculture	3
TOTAL			7

Admission Requirements: Placement measures in accordance with TCSG standards

NEW PROGRAM REQUEST

MASTER WELDER I (MW21)

Technical Certificate of Credit (TCC)

Proposed Date of Implementation: Spring Semester 202314

Location: Walker State Prison

Program Description: Master Welder I TCC is designed to prepare students for careers in the welding industry. Program learning opportunities develop technical, professional knowledge and skills required for job acquisition, retention, and advancement. The program emphasizes welding theory and practical application necessary for successful employment. Program graduates receive a Master Welder I TCC and have the qualifications of an Advanced Shielded Metal Arc Welder and are prepared to take qualification tests.

Statement of Need for Program in the Service Area: This certificate program provides an opportunity for incarcerated students to complete a Pell-eligible program through The Second Chance Pell initiative, which enables incarcerated students to participate in post-secondary education programs through Pell Grant funding.

Program Curriculum

Master Welder I TCC			
WELD	1000	Introduction to Welding Technology	4
WELD	1010	Oxyfuel and Plasma Cutting	4
WELD	1040	Flat Shielded Metal Arc Welding	4
WELD	1050	Horizontal Shielded Metal Arc Welding	4
WELD	1060	Vertical Shielded Metal Arc Welding	4
WELD	1070	Overhead Shielded Metal Arc Welding	4
TOTAL			24

Admission Requirements: Placement measures in accordance with TCSG standards

FY22 Licensure/Certification Exam Pass Rates

(CGTC benchmark pass rate = 85%)

NAME OF PROGRAM	# TAKING EXAM	# PASSING EXAM	PASS RATE %
Associate of Science Degree in Nursing*	31	27	87%
Aviation Mechanic General	14	12	86%
Aviation Mechanic Airframe	3	3	100%
Aviation Mechanic Powerplant	7	6	86%
Cardiovascular Technology (licensure)	3	0	0%
Clinical Laboratory Technology (licensure)	6	6	100%
Commercial Truck Driving	76	62	82%
Computer Information Systems (certifications)			
Security Plus	7	7	100%
AWS (Amazon Web Services) Educator	1	1	100%
Cosmetology Macon (licensure)	20	15	75%
Cosmetology Milledgeville (licensure)	8	8	100%
Cosmetology Warner Robins (licensure)	18	14	78%
Dental Hygiene-National Boards Macon (licensure)	15	15	100%
Dental Hygiene-Regional Clinical Boards Macon (licensure)	15	15	100%
Dental Hygiene-National Boards Warner Robins (licensure)	12	12	100%
Dental Hygiene-Regional Clinical Boards Warner Robins (licensure)	12	12	100%
Echocardiography (licensure)	1	1	100%
Advanced Emergency Medical Technician (AEMT)	21	13	62%
Emergency Medical Technician (EMT)	24	20	83%
Paramedicine	12	11	92%
Hemodialysis Patient Care Specialist (certification)	24	24	100%
Medical Assisting Macon & Milledgeville (certification)	45	18	40%
Medical Assisting Warner Robins (certification)	7	5	71%
Orthopedic Technology (certification)***	3	3	100%
Patient Care Assisting-All Locations (certification)	160	135	84%
Physical Therapist Assistant**	12	11	92%
Polysomnography****	1	1	100%
Practical Nursing (all programs)*	72	61	85%
Radiologic Technology Macon (licensure)	15	14	93%
Radiologic Technology Warner Robins (licensure)	10	9	90%

Central Georgia Technical College
FY 2023 YTD Analysis
as of September 30, 2022

		Annual Budget	Current Year		Current Year	Net Amount
			Revenue	Receivables	Expenditures	
01932	State Appropriation	27,339,308	6,834,825		5,814,097	1,020,728
01938	Adult Ed State Funds	979,979	244,991		287,835	(42,844)
18000	CMVOST - CDL Grant	150,900	2,599	1,439	4,038	0
22018	Hope for Rural Central GA	301,989	25,463	23,363	48,826	0
2421C	Federal Work Study Funds	295,658	3,522	1,778	5,300	0
24999	OSHA Susan Harwood Grant	38,152	14,623	16,628	31,251	0
2623A	Adult Ed Federal Funds	1,454,050	201,060		355,189	(154,129)
26425	CARES Act Institution Relief	9,237,544	50,460		50,460	0
26436	CARES Strengthening Inst.	921,754	269,146		269,146	0
26991	VBOC Grant	515,421	66,756	24,577	91,333	0
28012	PBI Formula Grant	425,463	194,364	181,349	375,713	0
28128	DOE-Enhancing Capacity Plan	290,361	38,089	215,580	253,669	0
2831C	PBI - Project CAFÉ Action for Eq	331,457	91,498	177,112	268,610	0
2920W	ASE-Appreticeship State Expan.	3,600				0
30143	SNAP	149,335				0
3232B	FY23 Carl Perkins	1,625,612	198,120	591,186	789,306	0
33421	Ag Vets/NIFA - USDA Grant	119,491	23,296	14,777	38,073	0
35315	CCampus Grant	467,989	20,675	5,786	26,461	0
3552A	FY23 WIOA Adult	207,241	25,733	61,398	87,131	0
3552D	FY23 WIOA Dislocated Worker	294,429		19,591	19,591	0
3552Y	FY23 WIOA Youth	393,276	33,634		33,634	0
38177	USDOL Strengthening Comm.	80,361				0
48015	TCSG Foundation - Truist	54,068				0
55002	Live Work - Cosmetology	19,000	2,189		13,341	(11,152)
55004	Live Work - Auto Tech	18,000	2,249		629	1,620
55011	Live Work - Child Dev Ctr	250,000	90,732		137,404	(46,672)
55024	Live Work - Dental Hygiene	42,000	7,100		6,292	808
55029	Live Work - Diesel Mechanic	2,197			481	(481)
60001	Tuition	15,649,134	4,132,818	2,665,154	6,013,362	784,610
60005	GED Testing	65,000	7,123		55,595	(48,472)
60015	Miscellaneous	1,000,000	341,291		101,188	240,103
60030	Testing Center	90,000	27,449			27,449
60133	Misc Income Registration Fees	910,000	261,050	24,343	77,182	208,211
60134	Misc Income Application Fees	70,000				0
60135	Student Technology Fee	1,575,000	452,240	39,583	293,348	198,475
60136	Misc Student Fees	1,000,000	473,598	31,327	135,855	369,070
61001	Continuing Education	257,659	34,363		58,415	(24,052)
61002	Workplace Literacy	280,000	280,000		21,600	258,400
61003	Business & Industry General	865,000	205,776		184,152	21,624
61127	CLCP	19,200	4,565		4,565	0
61143	FAA	40,000	45		22	23
61158	CDL Testing	8,500	5,700		4,073	1,627
61161	American Heart CTC	40,000	7,089		6,571	518
61272	GDC Occupational Skills	1,278,884	212,235	105,611	371,266	(53,420)
61295	EOC Head Start	60,000			6,378	(6,378)
61335	A/E Miscellaneous				275,348	(275,348)

61337	Jones County A/L	20,000	20,000			20,000
62007	Concession Sales	65,000	18,375		20,084	(1,709)
90116	FY23 GA Dept of Corrections	6,150	3,150			3,150
90117	STABLE 4ward - Macon	287,040	48,672		30,787	17,885
90118	STABLE 4ward - Warner Robins	418,071	70,893		77,835	(6,942)
90140	CJCC Law Enforcement Grant	45,450				0
90360	Child & Adult Care Food Prog	64,448	11,349		18,550	(7,201)
90391	Bright from Start PreK Funds	252,130	52,416	20,458	74,732	(1,858)
90602	FY23 DOL Fatherhood	450				0
91014	FY23 Defense Community	60,000				0
94358	DJJ Grant	240,000		20,000	1,688	18,312
95367	FY2021 MRR Bond	4,994,006		422,751	422,751	0
95373	FY2022 MRR Bond	446,876		469,912	469,912	0
95374	FY2022 Equipment Refresh	295,862		289,607	289,607	0
95386	FY2023 Aviation Equip Bond	400,000		37,640	37,640	0
96223	FY23 DHS/DFCS Training Grant	186,391	44,193	9,571	53,764	0
Grand Total		76,998,886	15,155,514	5,470,520	18,114,080	2,511,954

	Net to Date	2,511,954
	Prior Year Carry-over	<u>2,804,598</u>
	<i>Net Income, including Prior Yr Carry-over</i>	<u><u>5,316,552</u></u>

Central Georgia Technical College
YTD Analysis - FY2023 vs. FY 2022
August

	FY2022			FY2023			FY23 vs. FY22	
	Revenue	Expenditures	Net	Revenue	Expenditures	Net	Net Difference	
01932	State Appropriation	5,605,527	4,896,818	708,709	6,834,825	5,814,097	1,020,728	312,019
01935	Economic Development Grant	894	894	0			0	0
01938	Adult Ed State Funds	228,374	264,679	(36,305)	244,991	287,835	(42,844)	(6,539)
18000	CMVOST - CDL Grant	93	93	0	4,038	4,038	0	0
19100	RSI - Student Success	180,007	180,007	0			0	0
22018	Hope for Rural Central GA			0	48,826	48,826	0	0
2416W	Apprenticeship-AAI	12,000	12,000	0			0	0
2421A	Federal Work Study Funds	23,530	23,530	0	5,300	5,300	0	0
24999	OSHA Susan Harwood Grant	28,667	28,667	0	31,251	31,251	0	0
2622A	Adult Ed Federal Funds	184,846	333,308	(148,462)	201,060	355,189	(154,129)	(5,667)
26425	CARES Act Institution Relief	40,384	40,384	0	50,460	50,460	0	0
26436	CARES Strengthening Inst.	175,830	175,830	0	269,146	269,146	0	0
26991	VBOC Grant	100,743	100,743	0	91,333	91,333	0	0
28012	PBI Formula Grant			0	375,713	375,713	0	0
28128	DOE-Enhancing Capacity Plan	53,743	53,743	0	253,669	253,669	0	0
2831C	PBI - Project CAFÉ Action for Eq.			0	268,610	268,610	0	0
30143	SNAP	33,337	33,337	0			0	0
3232B	Carl Perkins	332,000	332,000	0	789,306	789,306	0	0
33421	Ag Vets/NIFA - USDA Grant	41,206	41,206	0	38,073	38,073	0	0
35315	CCampus Grant	38,525	38,525	0	26,461	26,461	0	0
3551A	WIOA Adult	72,259	72,259	0	87,131	87,131	0	0
3551D	WIOA Dislocated Worker	28,881	28,881	0	19,591	19,591	0	0
3551Y	WIOA Youth	57,602	57,602	0	33,634	33,634	0	0
38177	USDOL Strengthening Comm.			0			0	0
48015	TCSG Foundation - Truist			0			0	0
55002	Live Work - Cosmotology	2,500	4,425	(1,925)	2,189	13,341	(11,152)	(9,227)
55004	Live Work - Auto Tech	2,908	729	2,179	2,249	629	1,620	(559)
55011	Live Work - Child Dev Ctr	90,709	120,717	(30,008)	90,732	137,404	(46,672)	(16,664)
55024	Live Work - Dental Hygiene	6,947	1,491	5,456	7,100	6,292	808	(4,648)
55029	Live Work - Diesel Mechanic			0		481	(481)	(481)
60001	Tuition	6,933,381	5,399,153	1,534,228	6,797,972	6,013,362	784,610	(749,618)
60005	GED Testing	4,316	41,753	(37,437)	7,123	55,595	(48,472)	(11,035)
60015	Miscellaneous	53,824	122,904	(69,080)	341,291	101,188	240,103	309,183
60030	Testing Center	28,913	763	28,150	27,449	27,449	0	(701)
60133	Misc Income Registration Fees	317,286	64,392	252,894	285,393	77,182	208,211	(44,683)
60134	Misc Income Application Fees	25		25			0	(25)
60135	Student Technology Fee	531,852	298,576	233,276	491,823	293,348	198,475	(34,801)
60136	Misc Student Fees	542,205	145,132	397,073	504,925	135,855	369,070	(28,003)
61001	Continuing Education	33,767	61,759	(27,992)	34,363	58,415	(24,052)	3,940
61002	Workplace Literacy			0	280,000	21,600	258,400	258,400
61003	Business & Industry General	184,252	152,201	32,051	205,776	184,152	21,624	(10,427)
61125	DAU	43,430		43,430			0	(43,430)
61127	CLCP	4,474	4,474	0	4,565	4,565	0	0
61143	FAA	2,150		2,150	45	22	23	(2,127)
61158	CDL Testing	2,000		2,000	5,700	4,073	1,627	(373)
61161	American Heart CTC	5,021	7,396	(2,375)	7,089	6,571	518	2,893
61272	GDC Occupational Skills	207,460	330,533	(123,073)	317,846	371,266	(53,420)	69,653
61295	EOC Head Start	17,224	17,224	0		6,378	(6,378)	(6,378)
61335	A/E Miscellaneous	-	142,936	(142,936)		275,348	(275,348)	(132,412)
61337	Jones County A/L			0	20,000		20,000	20,000
62007	Concession Sales	10,491	25,446	(14,955)	18,375	20,084	(1,709)	13,246
90116	Ga Dept of Corrections Testing	10,500		10,500	3,150		3,150	(7,350)
90117	STABLE 4ward - Macon			0	48,672	30,787	17,885	17,885
90118	STABLE 4ward - Warner Robins			0	70,893	77,835	(6,942)	(6,942)
90140	CJCC Law Enforcement Grant	44,931	44,931	0			0	0
90360	Child & Adult Care Food Prog	12,791	9,931	2,860	11,349	18,551	(7,202)	(10,062)
90391	Bright from Start PreK Funds	48,971	43,567	5,404	72,874	74,732	(1,858)	(7,262)
91014	FY22 Defense Community	2,350	2,350	0			0	0
94358	DJJ Grant	24,592		24,592	20,000	1,688	18,312	(6,280)
95358	FY2020 Equipment Refresh	41,567	41,567	0			0	0
95367	FY2021 MRR Bond	109,727	109,724	3	422,751	422,751	0	(3)
95373	FY2022 MRR Bond			0	469,912	469,912	0	0
95374	FY2022 Equipment Refresh			0	289,607	289,607	0	0
95386	FY2023 Aviation Equip Bond			0	37,640	37,640	0	0
96220	DHS/DFCS Training Grant	28,005	28,005	0	53,764	53,764	0	0
Grand Total		16,587,017	13,936,585	2,650,432	20,626,035	18,114,081	2,511,954	(138,478)

Net to Date	2,650,432	2,511,954	
Prior Year Carry-over	2,733,102	2,804,598	
<i>Net Income, including PY Carry-over</i>	<u>5,383,534</u>	<u>5,316,552</u>	<u>(66,982)</u>



Adult Education Update

CGTC Board of Directors Meeting

Report Date: September 27, 2022

Meeting Date: October 5, 2022

Prepared By: Ms. Brenda Brown, Vice President for Adult Education

National Reporting System (NRS) Statistics (WIOA Local) - Students acquiring 12 or more attendance hours (NRS Statistics are unduplicated)

	Total Number Enrolled	Total Attendance Hours	Total Number of Measurable Skill Gains	Percentage Achieving Measurable Skill Gain	GED® Graduates
FY22	621	25,550	153	25%	59
FY23	726	29,543	206	28%	70

WIOA Local – Gains and Attendance by EFL – WIOA local totals of the number of students enrolled, total attendance hours, MSG and percentages by entering educational functioning level for all NRS students.

Entering Educational Functioning Level	Total Number Enrolled	Total Attendance Hours for all participants	Total number of Measurable Skill Gains	Percent Students with Measurable Skill Gains
ABE1 Beginning Literacy	62	3,037	16	26%
ABE2 Beginning Basic Education	278	10,982	64	23%
ABE3 Intermediate Low	198	8,099	57	29%
ABE4 Intermediate High	72	2,471	33	46%
ASE1 Low	6	199	2	33%
ASE2 High	0	0	0	0%
ESL1 Beginning Literacy	16	937	6	38%
ESL2 Low Beginning	23	1,018	4	17%
ESL3 High Beginning	18	769	5	28%
ESL4 Intermediate Low	16	679	6	38%
ESL5 Intermediate High	22	652	5	23%
ESL6 Advanced	15	701	8	53%
TOTAL	726	29,543	206	28%

Workforce Training – The following programs are offered to all students and students apply to participate in the training based upon their personal career goals.

- Accelerating Opportunity Program
 - 10 students enrolled

- CGTC Academy: Career Plus High School Equivalency Pathway
 - 24 students enrolled
 - 7 students pending
 - 1 anticipated graduate, Fall 2022
- Integrated Education & Training (IET)
 - Students Served
 - 6 Forklifting Fundamentals Students
 - 11 Food Distribution & Logistics
 - Total Credentials Earned
 - 6 Forklifting Fundamentals
 - - Food Distribution & Logistics – Cohort in Progress
- Youth Success Academy
 - 36 PY22 Active Enrollees
 - 1 HSE Credentials Earned

AED Updates:

- September 1-30 Literacy Month
- September 1 Literacy Month Press Conference, City Hall Commissioners Chambers
- September 7 Adult Education Day, Adult Education Career Training Center, Warner Robins
- September 12-30 Training on the GO: Food Distribution & Logistics IET Cohort, Telepresence
- September 14 Health Literacy Workshop: Your Health Matters!, Guest Speaker Dr. Jimmie Smith, Macon-Bibb County Health Department, Telepresence
- September 15 Job Fair, Co-Hosts: Adult Education Division & Middle Georgia One-Stop, Macon Campus
- September 19 Literacy Week Activity: Adult Ed students read to FVSU Headstart students
- September 20 Macon-Bibb Mayor's Literacy Alliance Literacy Month Celebration, Bibb County School District Professional Learning Center
- September 20-22 Georgia Adult Education Fall Summit, Georgia Piedmont Technical College Dekalb Conference Center
- September 22 Adult Education Day, Macon Campus & Telepresence
- September 26 Macon-Bibb Literacy Alliance Inaugural Luncheon, Bibb County School District Professional Learning Center
- September 26-30 Training on the GO: Forklift Fundamentals IET Cohort, Telepresence
- September 28 Health Literacy Workshop: Tips for Stress Management! Guest Speaker: Perry Chiropractic, Telepresence
- October 5-6 CALM (Curriculum for Adults Learning Math) Institute
- October 10-14 Adult Ed Fall Break
- October 11 First day of Career Plus and Accelerating Opportunity Class, Session 2
- October 16-20 8th Annual Georgia Master Teacher Experience (GMTE), Southern Regional Technical College Thomasville Campus
- October 20-22 National Career Pathways Network (NCPN), Atlanta Marriott Marquis
- November 2-4 Georgia Cognia IMPACT Fall Conference, Intercontinental Buckhead Atlanta



Economic Development Update CGTC Board of Directors Meeting

Report Date: September 27, 2022

Meeting Date: October 5, 2022

Prepared By: Ms. Andrea Griner, Vice President for Economic Development

Customized Business and Industry Training:

Business or Organization	Training Delivered	Number Trained	Length of Course	Training Dates
WR-ALC	Production Environment Readiness	37	40 hrs.	9/1 – 9/8
	Depot Work Methods and Standards	14	80 hrs.	9/12 – 9/23
	Production Environment Readiness	14	40 hrs.	9/15 – 9/21
Embraer Aircraft Maintenance Services	FAA Powerplant Preparation Course	1	32 hrs.	9/6 -9/9
Armstrong World Industries	OSHA 10 – General Industry	9	10 hrs.	9/13 – 9/14
	Forklift Training	9	8 hrs.	9/14 – 9/15
Department of Juvenile Justice	Entrepreneurship	8	8 hrs.	9/19 – 9/20
	Interpersonal Skills	8	8 hrs.	9/21 – 9/22
Fleenor Paper	Intermediate Excel	2	6 hrs.	9/20 & 9/22
Towering Your Success	Intermediate Excel	2	6 hrs.	9/20 & 9/22
Macon Water Authority	Intermediate Excel	1	6 hrs.	9/20 & 9/22
Graphic Packaging International - Perry	Forklift Training	3	8 hrs.	9/22
McLane	Forklift Training	1	8 hrs.	9/22
Macon Transition Center	Forklift Training	10	8 hrs.	9/30

Continuing Education Courses Delivered:

Training Delivered	Number Trained	Length of Course	Training Dates
Driver's Education	19	36 hrs.	9/1 -9/30
Driver Training – Drive Only	5	6 hrs.	9/1 – 9/30
Ed2Go Online Personal & Professional Training	4	Various	9/1-12/1
CompTIA Security+ Bootcamp	2	64 hrs.	9/13 -9/22
Forklift Training	2	8 hrs.	9/22

DHS/DFCS Training Grant:

Training Delivered	Number Trained	Length of Course	Training Dates
FSGA 1020	34	147 hrs.	9/6 – 10/4
FS 1000V	14	84 hrs.	9/7 – 9/23
FSGA 1020	9	147 hrs.	9/12 – 10/10
FS 1000V	8	84 hrs.	9/19 – 10/4
FSGA 1020	14	147 hrs.	9/26 – 10/25

Adult Education - IET (Truist Grant):

Training Delivered	Number Trained	Length of Course	Training Dates
ServSafe	9	4 hrs.	9/20
Forklift Training	10	8 hrs.	9/21
OSHA 10 – General Industry	10	10 hrs.	9/26 & 9/28
Forklift Training	10	8 hrs.	9/28

U.S. DoL OSHA Susan Hardwood Grant:

Training Delivered	Number Trained	Length of Course	Training Dates
Forklift Training	6 (2 Clean Control Corp & 2 GIGA)	7.5 hrs.	9/7
Forklift Training	1 (Clean Control Corp)	7.5 hrs.	9/13
Hazard Communication	2	3 hrs.	9/14
Protecting Workers During a Pandemic	2	3 hrs.	9/14
Workplace Violence Prevention	3	3 hrs.	9/19
Forklift Training	6	7.5 hrs.	9/27
Forklift Training	7	7.5 hrs.	9/28

Industry Outreach:

- 78th Civil Engineering Group (Houston)
- WR-ALC (Houston)
- Armstrong World Industries (Bibb)
- Embraer (Bibb)
- Blue Bird (Peach)
- Dean Baldwin Painting (Bibb)
- Zschimmer & Schwarz (Baldwin)
- Mil-Spec Packaging (Bibb)
- Wilco Machine Works (Houston)
- Terracon (Bibb)
- Collins Manufacturing (Bibb)
- A1 Polymer Recycling (Bibb)
- Twiggs County Public Schools (Twiggs)

Community Outreach:

- Perry Area Chamber of Commerce Board of Directors Meeting(s)
- Robins Education Foundation Board of Directors Meeting
- Robins Regional Chamber of Commerce SOAR campaign
- Robins Regional Chamber of Commerce Job Fair
- Worksource Region 6 Recruitment Fair
- Boys and Girls Club Board Meeting
- Twiggs County Public Schools
- Society for Human Resource Management (SHRM)
- OneMacon Meeting
- Robins Regional Chamber Eggs & Issues
- Macon Leadership Class
- Macon-Bibb County Industrial Authority Board Meeting
- Houston County Development Authority Board Meeting
- OneMacon Talent & Education Working Group
- Robins Regional Leadership Champions
- Macon-Bibb Literacy Alliance
- Business & Industry Summit
- Georgia College & Career Academy Meeting

Facilities:

- **Over 825 visitors utilized the facilities at the Warner Robins campus** during the month of September including Grove Church, American Red Cross, Warner Robins Logistics OBHA, AKA Sorority, Middle Georgia RESA, Delta Sigma Theta Sorority, Macon State Prison, Cornerstone Church of Cochran, Middle Georgia Medicare, and Georgia FBLA Collegiate Foundation Leadership Bootcamp.
- **Over 625 visitors utilized the facilities at the Macon campus** during the month of September including Middle Georgia RESA, Armstrong World Industries, Middle Georgia Woodworkers Association, Region V EMS Educators Symposium, Criminal Justice IFCC, Business Technology IFCC, MGEA Works, Greater Macon Chamber of Commerce, Nichiha USA, Macon State Prison, Governor's Office of Student Achievement, Georgia College & Career Academy, and One Macon 2.0.
- **Over 170 visitors utilized the facilities at the Milledgeville campus** during the month of September including Baldwin County Board of Education, Baldwin County Sheriff's Department, Communities in Schools, Georgia Department of Juvenile Justice, Milledgeville/Baldwin County Chamber of Commerce, and American Red Cross.

Enrollment Services, Marketing, and Public Relations Update

Report Date: September 30, 2022

Meeting Date: October 5, 2022

Prepared By: Dr. Janet Kelly, Assistant Vice President for Enrollment Services, Marketing, and Public Relations

Enrollment and Registration

Fall Semester 2022

- The Enrollment Services unit continues to accept applicants for Fall semester for credit, DOC, and HS students.
 - S2 begins October 11
- A comparison of **gross** registrants for Fall 2021 and 2022 is shown in the chart below as of September 30, 2022

Fall GROSS	Overall	Credit	HS	DOC
2021	10126	6038	3763	325
2022	10438	5769	4288	381
Difference	312	-269	525	56
	3.1%	-4%	14%	17%

- The Admissions team has processed and placed decisions on more than 6,390 applications for all student types for Fall 2022.

Additional Updates:

- Financial Aid unit hosted a VA audit on Sept. 22. Results of the audit will be delivered at a later date.
- The College continues to deliver student emergency aid grants to all eligible students each semester.
 - In fall, amounts will increase from \$325 to \$350 for Pell-eligible students, and from \$321 to \$345 for non-Pell-eligible students. Dual enrollment and eligible Adult Ed students will continue to receive \$100 each semester.
 - The first disbursement is in process for Full term and S1 students.
- The Marketing and PR team is conducting a video shoot to promote the Watson Health Sciences building and its programs as a center of excellence.
- Dual Enrollment student registration is close to complete and has surpassed the Fall 2021 final number.
 - Bibb County numbers for dual enrollment have almost doubled for the current term.

VECTR Update

Report Date: September 27, 2022

Meeting Date: October 5, 2022

Prepared By: Col. Don Layne (Ret.), Chief Operating Officer, GA VECTR Center

Section I - Events Held at the VECTR Center or VECTR Participated in This Month:

- Summer/fall students completed their programs on 9/23 (Details in Section III)
- Conducted fall 2022 Career Fair on 9/7
 - 30+ vendors participated
 - 160+ attendees visited vendor tables
- Briefed Mr. Snodgrass, HQ AFMC/A1, about the VECTR-Robins partnerships on 9/13
- Conducted 18 video sessions with Marketing for Project Achieve on 9/14 & 9/15
- Hosted Mercer University Enrollment Services team to discuss alliances on 9/16
- Hosted 35 very interactive Perry Youth Leadership members on 9/20
- Discussed funding options for Gateway Pointe apartment fund replenishment with Ms. Hogan, WR Community & Economic Development on 9/21
- Hosted GA-AIM Planning Meeting to develop CGTC roadmap on 9/23
- Briefed Robins Vice Wing Commander and staff on VECTR SkillBridge options on 9/26

Section II – Customer Services Provided at the VECTR Center:

NOTE: Data for September 2022 is incomplete due to Unite US platform upgrade on 9/24/2022 and will be updated when available.

Service Area	Sep 2022	AY 2023	August 2016 to Present
Career Coaching	31	114	4106
Community Resources	30	96	2831
Education-Financing	44	157	2834
Testing Center	57	372	6571
Entrepreneurship	28	683	8897
Department of Labor (DOL)	0	0	880
Education-CGTC/TCSG	42	252	4177
Education-USG	0	0	691
United Way - Mission United	7	42	1212
WIOA	2	9	438
Veterans Service Officers (VSO)	565	2405	57516
VA Health Enrollment	93	392	2614
Other	521	1566	13626
Totals	1,420	6,088	106,393

Section III - CGTC Classes/Workshops Conducted at the VECTR Center this Month:

Name	Number Enrolled	Length of Course (Weeks)	Training Dates
Welding	13	15	6/6 - 9/23
HVAC	13	15	6/6 - 9/23
Industrial Systems Maintenance	13	15	6/6 - 9/23
Electrical Construction	12	15	6/6 - 9/23
CDL- Fall Cohort 1	7	5	8/10 - 9/13
CDL – Fall Cohort 2	2	5	9/21 – 10/06
Cisco Networking	11	15	8/16 - 12/9

Name	Trainer	Number Trained	Training Date
Introduction & Intermediate Word	Mercer	12	9/19/2022
CompTIA Security Plus	Econ Dev	2	9/13 – 9/23

Section V - Veterans Business Outreach Center (VBOC) Events this Month:

Event	Event Type	Location	Number Trained	Training Dates
Boots-to-Business (B2B)	In-person	NSB Kings Bay GA	7	9/1 - 9/2
B2B	In-person	Fort Jackson SC	21	9/7 – 9/8
Reboot	In-person	Fort Gordon AFRC GA	17	9/8 – 9/9
B2B	In-person	Shaw AFB SC	14	9/13 – 9/14
B2B	Virtual	Fort Benning GA	26	9/13 – 9/14
B2B	In-person	MCAS Beaufort SC	14	9/15 - 9/16
B2B	In-person	Chattahoochee Technical	11	9/21 – 9/22
B2B	In-person	Fort Stewart GA	Not Avail	9/27 - 9/28
Reboot	In-person	Army Res. Ctr Decatur GA	Not Avail	9/28 – 9/29
Total			110	

Section VI – Student Recruiting Outreaches Conducted by VECTR Team this Month:

Event Name	Event Type	Location	Number of Attendees	Dates
Career Skills Program (CSP) Briefing	In Person	Fort Stewart	23	9/1
CSP Briefing	Virtual	Fort Gordon	13	9/1
CSP Briefing	In Person	Fort Stewart	17	9/8
CSP Briefing	Virtual	Fort Benning	4	9/8
CSP Briefing	Virtual	Fort Gordon	22	9/9
CSP Briefing	In Person	Hunter AAF	16	9/14
CSP Briefing	In Person	Fort Stewart	47	9/15
Pre-Separation Briefing	In Person	Robins AFB	17	9/20
CSP Briefing	In Person	Hunter AAF	8	9/21
CSP Briefing	In Person	Fort Stewart	29	9/22
Total			196	

Institutional Advancement Update

CGTC Board of Directors Meeting

Report Date: September 26, 2022

Meeting Date: October 5, 2022

Prepared By: Ms. Tonya McClure, Assistant Vice President for Advancement

Events

- TCSG Leadership Conference
 - October 23-26
 - Six Trustees currently attending
- TCSG Advancement Advisory Committee
 - Asked to consult on creation of curriculum and training program for college foundations
 - Hosting bi-weekly planning meetings
 - ETA January 2023
- Alumni Engagement
 - Special alumni session held at CGTC Career Fair on October 18-19
- CGTC Advisory Committees
 - Utilizing recent IE surveys to determine giving interests of committee members to support student scholarships

Large Gift Requests/Special Projects

- Global Initiatives
 - Securing scholarships for Study Aboard trip to St Vincent and the Grenadines in January 2023
 - 5 student scholarships for Paramedic/EMT students via MedPro EMS (*confirmed*)
 - 3 student scholarships for Dental Hygiene program via Dr Shawn Scott, DDS (*pending*)
- Atrium Health Naming Opportunity
 - Provided preliminary proposal for naming opportunity related to health & wellness facility on the Warner Robins campus
- Operational
 - Facilities
 - Macon Bookstore
 - In discussions with lawyer on next steps for permanent solution to reoccurring sewage issue
 - Staff Vacancies
 - Director of Development
 - Advancement Specialist



Institutional Effectiveness Update

CGTC Board of Directors Meeting

Report Date: September 26, 2022

Meeting Date: October 5, 2022

Prepared By: Ms. Deborah Burks, Vice President for Institutional Effectiveness

Information Items

SACSCOC

The College submitted notification of additional off-campus instructional sites where credit programs are offered and received acceptance of the notification from the Commission staff.

- August 23, 2022 Houston County: Houston County High School; Northside High School; Perry High School; Veterans High School; and Warner Robins High School
- August 18, 2022 Macon-Bibb: Central High School; Howard High School; Rutland High School

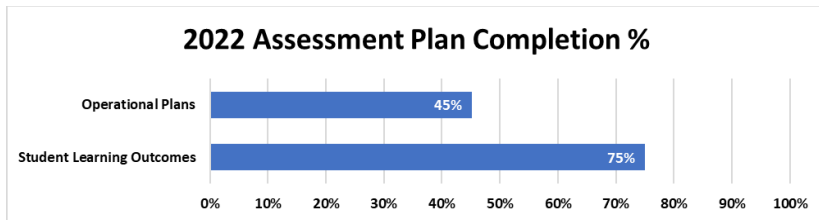
The sites listed above have been appended to the College's SACSCOC official list of campuses and off-campus instructional sites.

Institutional Outcomes

*Scorecard data is being finalized. Preliminary data indicates that the College exceeded the prior year enrollment total 11,725 with 12,783 unduplicated students (an increase of 1,058 students) of which 4,677 were dual enrolled. The College again has the highest number of graduates in the system at 3,715 unduplicated students and 6,170 duplicated student awards with a 100% placement rate of which 95% are placed in their career field. Economic Development Division leads the TCSG in total contract training hours with 4,711,487 hours recorded making up 84.6% of the System total hours reported by all Colleges. Adult Education exceeded prior year enrollment results (1,216) achieving 1,344 ABE. (*Some data are preliminary and subject to change)

Assessment and Planning

Assessment and planning activities are an on-going process at CGTC. The College reports results at various intervals during and at the end of year so that persons responsible for planning can assess results, devise strategies to seek improvement where needed, close out current plans, develop new plans for the coming fiscal year and carryout the activities of the new plans. During the months of September through October, persons responsible for planning await end of year reports from TCSG to finalize their plans. Current progress towards completion of the FY2022 planning cycle is demonstrated in the table below, as of 09/21/2022.



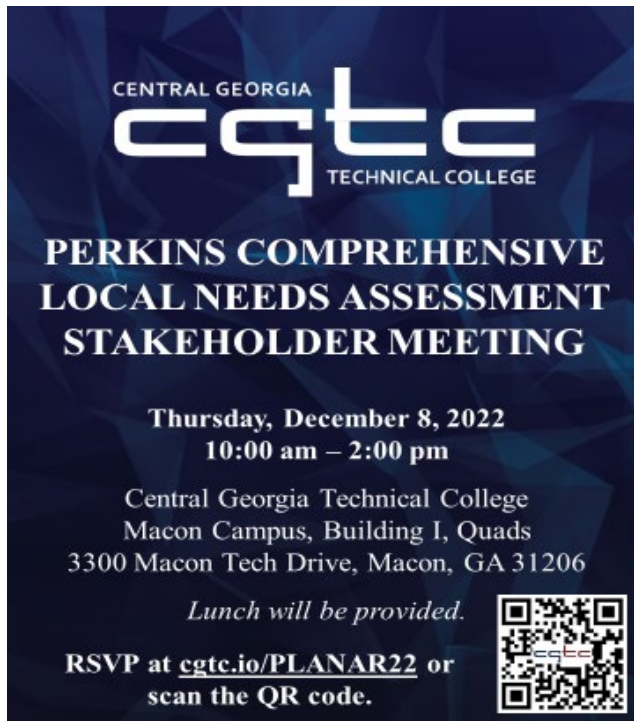
Grants

New Awards:

- CCAMPIS - \$1,754,788 (\$438,697 annually) Funder: US Department of Education. Grant Period: Oct. 1, 2022 – September 30, 2026. CCAMPIS (Child Care Access Means Parents in School) grant include activities in support of the expansion at the Macon Childcare Development Center. With the Department funding, the ***Start Titan Strong (STS)*** program activities are designed to fill gaps in childcare access. Funds are geared toward Pell-eligible student-parents increasing their chances to be retained to graduation and increasing the number of children can be served to assist them to graduation.
- CMVOST - \$150,900 Funder: U.S. Department of Transportation: Federal Motor Carrier Safety Administration. Grant Period: 2022 – 2024. CMVOST (Commercial Motor Vehicle Operator Safety Training) Grant funding will cover the tuition and required fees of 55 Qualified students (military affiliated students) and 45 Underserved students (people of color, rural residents, females, impoverished individuals, and others as defined in Federal Executive Order 13985) to received commercial motor vehicle operator safety training to reduce the severity and number of crashes on U.S. roads involving commercial motor vehicles.
- GA-AIM – TCSG Collaboration with Georgia Tech Research Corporation. Approximately \$1mill; Funder: U.S. Economic Development Administration (EDA) Total System Funding: \$8,348,832; Total Georgia Tech Award: \$65 million. Grant Period: 2022 - 2026; The Georgia AI Manufacturing facility and technology corridor will build a technical workforce training incubator and talent pipeline for autonomous and AI manufacturing technologies. In support of the project, CGTC will build an AI enhanced Robotic Manufacturing Studio housed at VECTR.

Carol D. Perkins Grant

The College is preparing to gain insight from stakeholders in support of the Perkins Comprehensive Local Needs Assessment Plan for 2024-2025. The Perkins Needs Assessment Stakeholder Meeting will be held on December 8, 2022, 10:00 am to 2:00 pm. Feedback from service-area business and industry leaders, secondary partners, high school students, and WorkSource Middle GA, will assist the College in devising quality support services for students and program offerings in support of workforce needs.



CENTRAL GEORGIA
cgtc
TECHNICAL COLLEGE


**PERKINS COMPREHENSIVE
LOCAL NEEDS ASSESSMENT
STAKEHOLDER MEETING**

Thursday, December 8, 2022
10:00 am – 2:00 pm

Central Georgia Technical College
Macon Campus, Building I, Quads
3300 Macon Tech Drive, Macon, GA 31206

Lunch will be provided.

**RSVP at cgtc.io/PLANAR22 or
scan the QR code.**



Professional Development

Faculty and staff have the opportunity to participate in the Titan Leadership program at the recommendation of their Vice President. Designed to develop effective leadership skills, participants learn about TCSG policies and procedures, local College level operations and procedures as well as promising practices in higher education. The Class of 2022-2023 is shown in *Table 1*, below.

Titan Leadership Member Attending the October 2022 Meeting – Introducing Mr. Eric Reid, Dental Hygiene Instructor

Table 1. 2022-2023 Titan Leadership Cohort

Personnel	Division	Position
Crystal Black	Academic Affairs	Program Chair, Orthopedic
Billie Cook	Institutional Effectiveness	Special Projects Coordinator
Stephanie Crane	Academic Affairs	Librarian
Andrew Hall	Student Affairs	Career Advisor
Melissa Harvey	Academic Affairs	Instructor, Medical Assisting
Lisa Killingsworth	Economic Development	Project Specialist
Tamara Rawlings	Academic Affairs	Instructor, Early Childhood
Eric Reid	Academic Affairs	Instructor, Dental Hygiene
Lattakka Salley	Student Affairs	Career Advisor
Janet Villalovos	Academic Affairs	Administrative Assistant
LaKeitha Weston	Student Affairs	DAP Principal
Megan White	Enrollment Services, Marketing, & PR	High School Coordinator



Student Affairs Update

CGTC Board of Directors Meeting

Report Date: September 26, 2022

Meeting Date: October 5, 2022

Prepared By: Dr. Craig Jackson, Vice President for Student Affairs

Career Services

The office continues to serve students by offering financial support through WIOA (Workforce Innovation and Opportunity Act). The office is preparing for Career Fairs and workshops to assist regional employers with hiring. Below are the final 2021 placement data for graduates.

2021 Placed in Field Rate	Placement Rate
CGTC 95.1%	100.00%
TCSG 89.4 %	99.1%

2020 Placed in Field Rate	Placement Rate
CGTC 94.9%	99.9%
TCSG 86.8%	99.1%

Campus Life

Campus Life had a successful Fall Bash event on all three campus. Cornhole toss boards have been purchased for all campuses and a few sites. Establishing identified walking trails on each campus and adding securing beach volleyball courts. All clubs and organizations have begun having their meetings to include Student Government. Student Ambassadors are hosting a Healthy Communities – Walk with a Doc at Amerson Park in Macon on October 1st @ 8:45am.

Counseling Department

The department continues to conduct Mental Health First Aid training for faculty & staff. The department is currently seeking to expand its brand to include wellness in order to focus on the students’ total welfare. October is Drug & Alcohol, Bullying/Harassment, and Partner Violence Awareness month. Also, Mental Illness Awareness were the department will focus on Wellness Wednesdays across the campuses at noon. The department will be hosting Military Family & Caregivers Month Movie night on November 12th at 4:00pm on the Warner Robins Campus, W-building.

CGTC Academy Dual Achieve Program (DAP)

Congratulations to Aurmoni Robertson for becoming the first graduate of the newly established Dual Achievement Program (DAP) Pathway in the state. Aurmoni earned his remaining high school credits, and college credit for three technical certificates of credit in welding in just 15 weeks.

Athletics

Cross Country teams have gotten underway while participating in a couple of invitationals. Men and Women home seasons begin in November. Men's Basketball program welcomes new Head Coach Gerald Fitch. Coach Fitch went to the University of Kentucky in 2000 after being named Mr. Basketball in the state of [Georgia](#) his senior year at [Westside High School](#) in [Macon, Georgia](#). Fitch entered the starting lineup early in his freshman year, and was named to the All-[SEC](#) Freshman Team. Coach Fitch played a short time in the NBA with the Washington Wizards and the Miami Heat. The majority of his career was spent playing internationally.