

Central Georgia Technical College

Local Board of Directors Meeting

AGENDA

Wednesday, September 7, 2022

Watson Building Board Room – Warner Robins Campus

10:30 a.m. – 12:00 p.m.

Call to Order

Ms. Kathy O’Neal

Invocation and Pledge of Allegiance

Approval of Minutes

Ms. Kathy O’Neal

Division Reports

- Academic Affairs Ms. DeAnn Nester
- Administrative Services Dr. Michelle Siniard
- Adult Education Ms. Brenda Brown
- Economic Development Ms. Andrea Griner
- Executive Vice President
 - Enrollment/Marketing/PR Dr. Janet Kelly
 - Facilities/Satellite Operations Mr. Jeff Scruggs
 - VECTR Center Col. Don Layne (Ret.)
- Institutional Advancement Ms. Tonya McClure
- Institutional Effectiveness Ms. Deborah Burks
- Student Affairs Dr. Craig Jackson

President’s Report

Dr. Ivan Allen

Old Business

Ms. Kathy O’Neal

New Business

Ms. Kathy O’Neal

Adjourn

Central Georgia Technical College Board of Directors

Local Board Meeting

Wednesday, August 10, 2022

10:30 a.m. – 12:30 p.m.

Macon Campus – A Building Board Room

In Attendance

Allen, Ivan

Briscoe, Charles

Brown, Brenda

Couch, Mike (electronic)

Dawson, Reco

Early, Marcus

Foster, Bruce

Griner, Andrea

Hart, Sr., Sam

Holloway, Amy

Kelly, Janet

Kendrick, Terry

Jackson, Craig

Jackson, Tatabrian

Lambert, Karen

Layne, Don

Makupson, Amyre

McClure, Tonya

O’Neal, Kathy

Redding-Andrews, Karla

Rivera-Thompson, JoBen

Scruggs, Jeff

Simmons-Lee, Tonja

Siniard, Michelle (electronic)

Snelgrove, Brian

Steele, Danielle

Weston, LaKeitha

Williams, Avis

Williams, Brandon

Wilson, Eric

I. Call to Order

Dr. Avis Williams called the meeting to order at 10:30 a.m.

II. New Business

Mr. Mike Couch reported for the Nominating Committee. Dr. Avis Williams and Mayor Eric Wilson were elected to serve as Chair and Vice Chair, respectively, for fiscal year 2023.

Mayor Eric Wilson conducted the Oath of Office for the incoming board member, Mr. Charles Briscoe. Mr. Briscoe was approved to serve by the TCSG State Board on Thursday, August 4, 2022.

III. Approval of Minutes

The May meeting minutes were approved.

IV. Division Reports

All reports stand as written, as there were no action items. Mr. JoBen Rivera-Thompson provided a Global Initiatives update, to include the dates of study abroad opportunities for Academic Year 2023.

V. President’s Report

Dr. Allen provided an update on the College, to include his FY2022 Evaluation with Commissioner Dozier, the College’s FY2022 Vendor Payment List, and the College’s “23 Goals” document.

VI. Meeting Adjourned

The Board of Directors meeting was adjourned at 12:02 p.m.

DRAFT

Health Science Programs Competitive Selections Score Trends *(as of August 2022)*

These trends are provided as a reference to help students form realistic expectations of their chances of securing a seat in a competitive selection program. Competitive scores that fall within the published ranges below do not guarantee that a student will be selected for a seat in a future competitive health program.

Term	Applied	Qualified	Selected	Highest Score	Lowest Score	Highest GPA	Lowest GPA	Highest TEAS	Lowest TEAS
Associate of Science in Nursing (ASN)									
Spring 2023	242	147	39	488.00	423.15	4.00	3.35	88.7	65.3
Fall 2022	198	123	39	479.61	420.85	4.00	3.44	92.0	65.3
Spring 2022	320	175	40	489.30	447.62	4.00	3.54	94.0	65.3
Practical Nursing									
Fall 2022	226	203	34	480.00	398.03	4.00	3.33	88.7	34.0
Spring 2022	166	142	58	447.30	372.70	3.83	3.00	86.0	46.0
Fall 2021	303	219	60	486.00	378.70	4.00	3.05	86.0	45.3
Physical Therapist Assistant									
Fall 2022	47	22	14	488.00	394.71	4.00	3.21	88.0	59.3
Fall 2021	86	43	14	490.00	422.70	4.00	3.50	90.0	50.7
Term	Applied	Qualified	Selected	Highest Score	Lowest Score	Highest GPA	Lowest GPA	Highest TEAS	Lowest TEAS
Cardiovascular Technology									
Spring 2023*	47	32	9	484.00	321.09	4.00	2.59	93.3	44.0
Spring 2022	49	26	9	620.23	361.18	3.77	2.41	251	120
Clinical Laboratory Technology									
Spring 2023*	29	11	9	464.70	272.70	4.00	2.12	71.3	44.0
Spring 2022	27	10	6	634.14	299.38	3.57	1.52	277	147

Term	Applied	Qualified	Selected	Highest Score	Lowest Score	Highest GPA	Lowest GPA	Highest TEAS	Lowest TEAS
Dental Hygiene									
Fall 2022	80	60	13	477.30	424.00	4.00	3.50	79.3	51.3
Summer 2022	58	47	18	484.00	415.82	4.00	3.32	84.0	52.7
Echocardiography									
Spring 2023*	38	27	9	488.70	265.23	4.00	2.11	88.7	46.0
Spring 2022	30	21	9	643.00	511.75	4.00	2.31	283	193
Orthopedic Technology									
Fall 2022*	17	17	9	404.37	307.37	3.42	2.50	72.0	40.7
Fall 2021	32	18	9	554.67	409.00	3.42	2.63	218	109
Radiologic Technology									
Spring 2023*	84	59	18	478.00	384.63	4.00	3.13	81.3	54.0
Fall 2022*	70	56	19	478.00	396.00	4.00	3.13	86.0	46.0
Spring 2022	76	43	18	638.00	514.44	4.00	2.94	249	175
Surgical Technology									
Spring 2023*	51	40	15	420.55	294.86	3.54	2.43	82.0	44.7
Fall 2022*	33	27	16	403.45	249.00	3.46	1.95	81.3	40.7
Spring 2022	31	16	9	555.85	446.23	3.68	2.57	205	161

* PSB is no longer used; TEAS scores are used for calculation.

Central Georgia Technical College
FY 2023 YTD Analysis
as of August 31, 2022

		Annual Budget	Current Year		Current Year	Net Amount
			Revenue	Receivables	Expenditures	
01932	State Appropriation	27,339,308	4,443,800		4,027,545	416,255
01933	State - Fatherhood Initiative					0
01935	Economic Development Grant					0
01938	Adult Ed State Funds	979,979	163,328		207,159	(43,831)
18000	CMVOST - CDL Grant	150,900				0
19100	RSI - Student Success					0
22018	Hope for Rural Central GA	301,989	23,052	6,725	29,777	0
2416W	Apprenticeship-AAI					0
2421C	Federal Work Study Funds	295,658	3,522		3,522	0
24999	OSHA Susan Harwood Grant	38,152	14,623	5,921	20,544	0
2623A	Adult Ed Federal Funds	1,454,050	83,118	157,391	240,509	0
26425	CARES Act Institution Relief	9,237,544				0
26436	CARES Strengthening Inst.	921,754				0
26991	VBOC Grant	515,421	30,866	31,195	62,061	0
28012	PBI Formula Grant	425,463	18,100		15,917	2,183
28128	DOE-Enhancing Capacity Plan	290,361	38,089	27,596	65,685	0
2831C	PBI - Project CAFÉ Action for Eq	331,457	64,450	36,811	101,261	0
2920W	ASE-Appreticeship State Expan.	3,600				0
30143	SNAP	149,335				0
3232B	FY23 Carl Perkins	1,625,612	79,947	483,406	563,353	0
33421	Ag Vets/NIFA - USDA Grant	119,491	7,204	16,092	23,296	0
35315	CCampus Grant	29,292	5,960	10,554	16,514	0
3552A	FY23 WIOA Adult	207,241	12,824	43,448	56,272	0
3552D	FY23 WIOA Dislocated Worker	294,429		12,199	12,199	0
3552Y	FY23 WIOA Youth	393,276	17,153	5,758	22,911	0
38177	USDOL Strengthening Comm.	80,361				0
48015	TCSG Foundation - Truist	54,068				0
55002	Live Work - Cosmetology	19,000	1,446		11,379	(9,933)
55004	Live Work - Auto Tech	18,000	499		520	(21)
55011	Live Work - Child Dev Ctr	250,000	50,156		83,517	(33,361)
55024	Live Work - Dental Hygiene	42,000	2,930		5,083	(2,153)
55029	Live Work - Diesel Mechanic	2,197			126	(126)
60001	Tuition	15,649,134	1,570,667	2,452,771	3,928,039	95,400
60005	GED Testing	65,000	2,911		38,065	(35,154)
60015	Miscellaneous	1,000,000	298,998		15,414	283,584
60030	Testing Center	90,000	17,752			17,752
60133	Misc Income Registration Fees	910,000	115,131		51,455	63,676
60134	Misc Income Application Fees	70,000				0
60135	Student Technology Fee	1,575,000	216,486	212,190	193,031	235,645
60136	Misc Student Fees	1,000,000	224,951	308,346	117,703	415,594
61001	Continuing Education	257,659	25,830		40,812	(14,982)
61002	Workplace Literacy	280,000	280,000		6,250	273,750
61003	Business & Industry General	865,000	150,318		114,607	35,711
61127	CLCP	19,200	2,922		2,922	0
61143	FAA	40,000	45		22	23
61158	CDL Testing	8,500	4,200		4,073	127

61161	American Heart CTC	40,000	1,983		4,355	(2,372)
61272	GDC Occupational Skills	1,278,884	105,611	105,611	246,941	(35,719)
61295	EOC Head Start	60,000			6,378	(6,378)
61335	A/E Miscellaneous				159,938	(159,938)
61337	Jones County A/L	20,000	20,000			20,000
62007	Concession Sales	65,000	7,385		507	6,878
90116	FY23 GA Dept of Corrections	6,150	3,150			3,150
90117	STABLE 4ward - Macon	287,040	32,448		23,482	8,966
90118	STABLE 4ward - Warner Robins	418,071	47,262	5,673	52,935	0
90140	CJCC Law Enforcement Grant	45,450				0
90360	Child & Adult Care Food Prog	64,448	6,383		12,272	(5,889)
90391	Bright from Start PreK Funds	252,130	26,208	22,350	51,054	(2,496)
90602	FY23 DOL Fatherhood	450				0
91014	FY23 Defense Community	60,000				0
94358	DJJ Grant	240,000		20,000	1,688	18,312
95367	FY2021 MRR Bond	4,994,006		503,702	503,702	0
95373	FY2022 MRR Bond	446,876		430,169	430,169	0
95374	FY2022 Equipment Refresh	295,862		282,285	282,285	0
96223	FY23 DHS/DFCS Training Grant	186,391	18,787	699	19,486	0
Grand Total		76,160,189	8,240,495	5,180,892	11,876,734	1,544,653

Net to Date	1,544,653
Prior Year Carry-over	<u>2,804,598</u>
<i>Net Income, including Prior Yr Carry-over</i>	<u><u>4,349,251</u></u>

Central Georgia Technical College
YTD Analysis - FY2023 vs. FY 2022
August

	FY2022			FY2023			FY23 vs. FY22	
	Revenue	Expenditures	Net	Revenue	Expenditures	Net	Net Difference	
01932	State Appropriation	3,737,018	3,335,638	401,380	4,443,800	4,027,545	416,255	14,875
01933	State - Fatherhood Initiative			0			0	0
01935	Economic Development Grant	32	32	0			0	0
01938	Adult Ed State Funds	152,248	152,248	0	163,328	207,159	(43,831)	(43,831)
18000	CMVOST - CDL Grant	53	53	0			0	0
19100	RSI - Student Success	138,252	138,252	0			0	0
22018	Hope for Rural Central GA			0	29,777	29,777	0	0
2416W	Apprenticeship-AAI			0			0	0
2421A	Federal Work Study Funds	15,840	15,840	0	3,522	3,522	0	0
24999	OSHA Susan Harwood Grant	19,163	19,163	0	20,544	20,544	0	0
2622A	Adult Ed Federal Funds	200,034	200,034	0	240,509	240,509	0	0
26425	CARES Act Institution Relief	29,939	29,939	0			0	0
26436	CARES Strengthening Inst.			0			0	0
26991	VBOC Grant	68,614	68,614	0	62,061	62,061	0	0
28012	PBI Formula Grant			0	18,100	15,917	2,183	2,183
28128	DOE-Enhancing Capacity Plan	35,437	35,437	0	65,685	65,685	0	0
2831C	PBI - Project CAFÉ Action for Eq.			0	101,261	101,261	0	0
2920W	ASE-Apprenticeship State Expan.			0			0	0
30143	SNAP	24,699	24,699	0			0	0
3232B	Carl Perkins	223,928	223,928	0	563,353	563,353	0	0
33421	Ag Vets/NIFA - USDA Grant	29,853	29,853	0	23,296	23,296	0	0
35315	CCampus Grant	10,768	10,768	0	16,514	16,514	0	0
3551A	WIOA Adult	46,583	46,583	0	56,272	56,272	0	0
3551D	WIOA Dislocated Worker	18,950	18,950	0	12,199	12,199	0	0
3551Y	WIOA Youth	38,027	38,027	0	22,911	22,911	0	0
36201	ECLC Quality Rated Grant			0			0	0
38177	USDOL Strengthening Comm.			0			0	0
48015	TCSG Foundation - Truist			0			0	0
55002	Live Work - Cosmotology	1,535	4,159	(2,624)	1,446	11,379	(9,933)	(7,309)
55004	Live Work - Auto Tech	1,540	329	1,211	499	520	(21)	(1,232)
55011	Live Work - Child Dev Ctr	41,594	84,653	(43,059)	50,156	83,517	(33,361)	9,698
55024	Live Work - Dental Hygiene	3,652	1,200	2,452	2,930	5,083	(2,153)	(4,605)
55029	Live Work - Diesel Mechanic			0		126	(126)	(126)
60001	Tuition	5,738,718	3,551,403	2,187,315	4,023,439	3,928,039	95,400	(2,091,915)
60005	GED Testing	1,713	27,708	(25,995)	2,911	38,065	(35,154)	(9,159)
60015	Miscellaneous	31,386	16,246	15,140	298,998	15,414	283,584	268,444
60030	Testing Center	20,742	128	20,614	17,752	17,752	0	(2,862)
60133	Misc Income Registration Fees	278,700	42,928	235,772	115,131	51,455	63,676	(172,096)
60134	Misc Income Application Fees	25		25			0	(25)
60135	Student Technology Fee	460,497	194,964	265,533	428,676	193,031	235,645	(29,888)
60136	Misc Student Fees	544,683	62,726	481,957	533,297	117,703	415,594	(66,363)
61001	Continuing Education	24,701	39,165	(14,464)	25,830	40,812	(14,982)	(518)
61002	Workplace Literacy			0	280,000	6,250	273,750	273,750
61003	Business & Industry General	129,244	106,856	22,388	150,318	114,607	35,711	13,323
61125	DAU	43,430		43,430			0	(43,430)
61127	CLCP	2,739	2,739	0	2,922	2,922	0	0
61143	FAA			0	45	22	23	23
61158	CDL Testing	1,400		1,400	4,200	4,073	127	(1,273)
61161	American Heart CTC	3,792	7,438	(3,646)	1,983	4,355	(2,372)	1,274
61272	GDC Occupational Skills	103,152	215,483	(112,331)	211,222	246,941	(35,719)	76,612
61295	EOC Head Start	11,488	11,488	0		6,378	(6,378)	(6,378)
61335	A/E Miscellaneous	-	95,291	(95,291)		159,938	(159,938)	(64,647)
61337	Jones County A/L			0	20,000		20,000	20,000
62007	Concession Sales	3,309	1,294	2,015	7,385	507	6,878	4,863
90116	Ga Dept of Corrections Testing	4,550		4,550	3,150		3,150	(1,400)
90117	STABLE 4ward - Macon			0	32,448	23,482	8,966	8,966
90118	STABLE 4ward - Warner Robins			0	52,935	52,935	0	0
90140	CJCC Law Enforcement Grant	-	-	0			0	0
90360	Child & Adult Care Food Prog	17,383	17,383	0	6,383	12,272	(5,889)	(5,889)
90391	Bright from Start PreK Funds	24,485	24,762	(277)	48,558	51,054	(2,496)	(2,219)
90602	FY22 DOL Fatherhood			0			0	0
91014	FY22 Defense Community			0			0	0
94358	DJJ Grant	12,296		12,296	20,000	1,688	18,312	6,016
95358	FY2020 Equipment Refresh	24,139	24,139	0			0	0
95367	FY2021 MRR Bond	22,326	22,326	0	503,702	503,702	0	0
95373	FY2022 MRR Bond			0	430,169	430,169	0	0
95374	FY2022 Equipment Refresh			0	282,285	282,285	0	0
96220	DHS/DFCS Training Grant	13,955	13,955	0	19,486	19,486	0	0
Grand Total		12,356,612	8,956,821	3,399,791	13,421,388	11,876,735	1,544,653	(1,855,138)

Net to Date
Prior Year Carry-over
Net Income, including PY Carry-over

3,399,791	1,544,653	
2,733,102	2,804,598	
<u>6,132,893</u>	<u>4,349,251</u>	<u>(1,783,642)</u>



Adult Education Update

CGTC Board of Directors Meeting

Report Date: August 29, 2022

Meeting Date: September 7, 2022

Prepared By: Ms. Brenda Brown, Vice President for Adult Education

National Reporting System (NRS) Statistics (WIOA Local) - *Students acquiring 12 or more attendance hours (NRS Statistics are unduplicated)*

	Total Number Enrolled	Total Attendance Hours	Total Number of Measurable Skill Gains	Percentage Achieving Measurable Skill Gain	GED® Graduates
FY22	488	14,871	88	18%	40
FY23	579	16,863	96	17%	41

**Total number of Periods of Participation*

WIOA Local – Gains and Attendance by EFL – *WIOA local totals of the number of students enrolled, total attendance hours, MSG and percentages by entering educational functioning level for all POPs.*

Entering Educational Functioning Level	Total Number Enrolled	Total Attendance Hours for all participants	Total number of Measurable Skill Gains	Percentage of Periods of Participation with measurable Skill Gains
ABE1 Beginning Literacy	50	1,744	4	8%
ABE2 Beginning Basic Education	224	6,055	30	13%
ABE3 Intermediate Low	157	4,732	34	22%
ABE4 Intermediate High	61	1,680	20	33%
ASE1 Low	6	133	1	17%
ASE2 High	0	0	0	0%
ESL1 Beginning Literacy	10	448	1	10%
ESL2 Low Beginning	16	546	1	6%
ESL3 High Beginning	13	437	0	0%
ESL4 Intermediate Low	12	363	1	8%
ESL5 Intermediate High	16	367	1	6%
ESL6 Advanced	14	357	3	21%
TOTAL	579	14,871	96	17%

Workforce Training – The following programs are offered to all students and students apply to participate in the training based upon their personal career goals.

- Accelerating Opportunity Program
 - 10 students enrolled
- CGTC Academy: Career Plus High School Equivalency Pathway
 - 24 students enrolled
- Integrated Education & Training (IET)
 - Students Served
 - 6 Forklifting Fundamentals Students
 - Total Credentials Earned
 - 6 Forklifting Fundamentals

Youth Success Academy

- 36 PY22 Active Enrollees
- 1 HSE Credentials Earned

AED Updates:

- August 4 Private Training on The GO Job Fair, Hosted by Middle-Georgia One-Stop, Macon Campus
- **August 10** Workforce Wednesday Workshop, Telepresence, conducted by Middle Georgia One-Stop
- August 16 **First day of Career Plus and Accelerating Opportunity Class, Fall Semester and Session 1**
- **August 24** **Career Literacy Workshop: Time Management, Telepresence**
- September 1-30 Literacy Month
- September 1 Literacy Month Press Conference, City Hall Commissioners Chambers
- September 7 **Adult Education Day, Adult Education Career Training Center, Warner Robins**
- September 12-30 Training on the GO: Food Distribution & Logistics IET Cohort, Telepresence
- September 14 Health Literacy Workshop: Your Health Matters!, Guest Speaker Dr. Jimmy Smith, Macon-Bibb County Health Department, Telepresence
- September 15 Job Fair, Co-Hosts: Adult Education Division & Middle Georgia One-Stop, Macon Campus

- September 20 Macon-Bibb Mayor's Literacy Alliance Literacy Month Celebration, Bibb County School District Professional Learning Center
- September 21 Career Literacy Workshop: Dress for Success! Guest Speaker: Michael Johnson, Telepresence
- September 22 Adult Education Day, Macon Campus
- September 28 Health Literacy Workshop: Tips for Stress Management! Guest Speaker: Perry Chiropractic, Telepresence
- October 11 First day of Career Plus and Accelerating Opportunity Class, Session 2



Economic Development Update

CGTC Board of Directors Meeting

Report Date: August 29, 2022

Meeting Date: September 7, 2022

Prepared By: Ms. Andrea Griner, Vice President for Economic Development

Customized Business and Industry Training:

Business or Organization	Training Delivered	Number Trained	Length of Course	Training Dates
78 th Civil Engineering Group	CTDL1010 (Delivered by Academic Affairs)	6	Online	8/1 – 8/9
	CDL Skills Assessment	20	8 hrs.	8/17
Graphic Packaging International - Perry	Aerial Lift	2	5 hrs.	8/2
	Forklift Training	7	8 hrs.	8/10
	Forklift Training	10	8 hrs.	8/31
WR-ALC	Production Environment Readiness	43	40 hrs.	8/4 – 8/10
	General Maintenance Procedures	5	24 hrs.	8/12 – 8/16
	Production Environment Readiness	30	40 hrs.	8/18 – 8/24
Albany Technical College	Programmable Logic Controller Level 2	1	32 hrs.	8/10 – 9/28
Nichiha		1	32 hrs.	8/10 – 9/28
Johns Manville		1	32 hrs.	8/10 – 9/28
Hollingworth & Vose		4	32 hrs.	8/10 – 9/28
Blue Bird	PLC Level-1	11	32 hrs.	8/11 – 9/29
Trinity School of Medicine	EKG Interpretation, BLS, ACLS, and PALS	28	20 hrs.	8/15 – 8/18
Zchimmer & Schwarz	OSHA 30	10	30 hrs.	8/15 – 8/19
Fort Valley State University	Aerial Lift	8	8 hrs.	8/16
Sheridan Construction	Basic Excel	1	6 hrs.	8/16 & 8/18
Wesley Glen Ministries		1	6 hrs.	8/16 & 8/18
Fleenor Paper		1	6 hrs.	8/16 & 8/18
Macon Water Authority		1	6 hrs.	8/16 & 8/18
Pactiv Evergreen		1	6 hrs.	8/16 & 8/18
Macon Water Authority		Safe Electrical Work Practices & 2021 NFPA 70E	4	3 hrs.
Macon-Bibb Co. Government	3		3 hrs.	8/18

Armstrong World Industries	Forklift Training	6	8 hrs.	8/23
	OSHA-10 for General Industry	6	10 hrs.	8/24 - 8/26
Embraer Aircraft Maintenance Services	FAA Airframe Preparation Course	2	56 hrs.	8/27 – 9/2
	FAA Airframe & Powerplant Preparation Course	1	96 hrs.	8/27 – 9/9
MHIRJ Aviation, Inc.	FAA Airframe Preparation Course	3	56 hrs.	8/27 -9/2

Continuing Education Courses Delivered:

Training Delivered	Number Trained	Length of Course	Training Dates
Ed2Go Online Training	3	Varies	8/1 – 8/31
Ed2Go Online Personal & Professional Training	6	Varies	8/1 – 8/31
Driver’s Education	19	36 hrs.	8/1 – 8/31
Programmable Logic Controllers Level 2	3	32 hrs.	8/10 – 9/28
FAA Airframe Preparation Course	1	56 hrs.	8/27 – 9/9

DHS/DFCS Training Grant:

Training Delivered	Number Trained	Length of Course	Training Dates
FS 1000V	18	147 hrs.	8/4 – 9/19
FS 1000V	34	147 hrs.	8/18 – 9/2
FS 1000V	8	147 hrs.	8/24 – 9/9

U.S. DoL OSHA Susan Hardwood Grant:

Training Delivered	Number Trained	Length of Course	Training Dates
Hand & Power Tools	2	3 hrs.	8/1
Machine Guarding	5	3 hrs.	8/3
Forklift Training	7 (2-Clean Control Corp;1-Super Lawn Trucks)	7.5 hours	8/9
Bloodborne Pathogens	1	3 hrs.	8/10
Forklift Training	7 (7 Mil-Spec Packaging)	7.5 hrs.	8/11
Forklift Training	7 (7 Mil-Spec Packaging)	7.5 hrs.	8/16
Ladder Safety	2	3 hrs.	8/17
Electrical Safety	2	3 hrs.	8/17
Forklift Training	7 (7 Mil-Spec Packaging)	7.5 hrs.	8/17
Forklift Training	9 (9 Mil-Spec Packaging)	7.5 hrs.	8/18
Forklift Training	3	7.5 hrs.	8/20
Fall Protection	2	3 hrs.	8/24
Personal Protective Equipment	2	3 hrs.	8/24
Hazard Communication	22 (GIGA)	3 hrs.	8/25
Hazard Communication	7 (GIGA)	3 hrs.	8/30

Industry Outreach:

- Cherokee Brick Company (Bibb)
- Mil-Spec Packaging (Bibb)
- Zchimmer & Schwarz (Baldwin)
- Midstate Steel (Bibb)
- First Quality (Bibb)
- Collins Manufacturing (Bibb)
- Stair South (Putnam)
- Georgia Department of Juvenile Justice (Baldwin)
- Georgia Department of Corrections (Monroe)
- Terracon (Bibb)
- Wilco Machine Works Incorporated (Houston)
- City of Fort Valley (Peach)
- Anchor Marina (Putnam)
- 78th Civil Engineering Group (Houston)
- WR-ALC (Houston)
- 51st Combat Communications Squadron (Houston)
- 78th ABW Communications Directorate (Houston)
- Armstrong World Industries (Bibb)
- MHI Aviation Inc. (Bibb)
- Qarbon (Baldwin)
- Embraer (Bibb)
- Blue Bird (Peach)
- Perdue Farms (Houston)
- Dean Baldwin Painting (Bibb)
- Bellwood Homes (Peach)
- Perdue Farms (Houston)
- Twiggs County Board of Education (Twiggs)

Community Outreach:

- Development Authority of Jeffersonville and Twiggs County
- Boys and Girls Club of Central Georgia Board Meeting
- Economic Opportunity Council Board Meeting
- Greater Macon Chamber of Commerce Business After Hours
- Perry Area Chamber of Commerce Board of Directors Meetings
- Georgia Department of Economic Development
- One Macon Monthly Meeting
- Georgia Economic Developer's Association Monthly Meeting
- One Macon Talent & Education Working Group Meeting
- Workforce Board Meeting
- Houston County Development Authority Board Meeting
- Robins Regional Chamber Eggs & Issues
- MGEA Works Monthly Meeting
- Georgia Certified Economic Developer Workforce Development Course
- SHRM Meeting

Facilities:

- **Over 975 visitors utilized the facilities at the Warner Robins campus** during the month of August including Grove Church, Warner Robins Area Transportation Study Policy Committee, American Red Cross, Warner Robins Logistics OBHA, Warner Robins Police Department S.W.A.T Team, Department of Family and Children Services; Teacher Retirement System of Georgia, Trinity School of Medicine, 46 Air Control Wing, Bella Heat Dance, Houston County Development Authority, The Winning Church, Sigma Epsilon Omega Chapter of AKA, Robins Regional Chamber, Zeta Phi Beta Sorority, Inc., 448 SCMW Robins Air Force Base, Career Plus High School Equivalency Program Administrators, and Delta Sigma Theta Sorority.
- **Over 550 visitors utilized the facilities at the Macon campus** during the month of August including Middle Georgia RESA, Teacher Retirement System of Georgia, Armstrong World Industries, Georgia Collegiate Athletic Association, Middle Georgia Woodworkers Association, Technical System of Georgia HR Peer Group, EMS Consortium, Vice President of Economic Development Peer Group, Carpentry and Construction IFCC, Greater Macon Chamber of Commerce, Nichiha USA, and Georgia Family Connection Partnership.
- **Over 150 visitors utilized the facilities at the Milledgeville campus** during the months of August including Alpha Alpha Phi Omega Sorority, Baldwin County Board of Education, Georgia Department of Juvenile Justice, Comfort Farms, Teachers Retirement System and American Red Cross.

Enrollment Services, Marketing, and Public Relations Update

Report Date: September 1, 2022

Meeting Date: September 7, 2022

Prepared By: Dr. Janet Kelly, Assistant Vice President for Enrollment Services, Marketing, and Public Relations

Enrollment and Registration

Fall Semester 2022

- Fall semester registration for credit, DOC, and HS students is ongoing
 - Session 2 (S2) begins October 11, 2022
- A comparison of **gross** registrants for Fall 2021 and 2022 is shown in the chart below as of September 1, 2022

Fall GROSS	Overall	Credit	HS	DOC
2021	8804	5841	2697	266
2022	8771	5584	2955	232
Difference	-33	-257	258	-34
	-0.4%	-4%	10%	-13%

Student Type →		Beginning	Transfer	Dual Enrollment	Returning	Transient	Adult Education	Dual Achievement Program	Total
Start Term	Application Status ↑								
Fall 2022	Incomplete	772	421	360	334	46	30	17	1980
	Reviewed	231	98	161	125	1	2	1	619
	Complete-Preliminary Decision	68	20	43	7	0	0	1	139
	Complete - Decision Made	1273	777	2341	1037	2	12	36	5478
	Withdrawn	170	77	67	129	15	7	1	466
	Complete - Pending Review	37	4	57	7	0	0	1	106
	Deferred	0	0	1	0	0	0	0	1
Subtotal		2551	1397	3030	1639	64	51	57	8789

*As of September 1, 2022
 5,651 regular credit applicants; 3,184 complete

Additional Updates:

- Dual Enrollment student registration is ongoing and won't be complete until at least mid-September.
- The regional DE Aerospace program enrolled 16 students from Bibb, Houston, and Monroe counties.
- GOAL nomination period open

VECTR Update

Report Date: August 31, 2022

Meeting Date: September 7, 2022

Prepared By: Col. Don Layne (Ret.), Chief Operating Officer, GA VECTR Center

Section I - Events Held at the VECTR Center or VECTR Participated in This Month:

- Conducted first ever VBOC Reboot workshop at Johnson State Prison, Veterans Dorm on August 29-30
- Participated in virtual meeting with the [transf](#) software team to explore virtual technology options for student recruiting and classroom applications, August 2
- Participated in virtual meeting with Unite US managers to discuss platform expansion and integration for GDVS, TCSG, CGTC and VECTR on August 9
- Hosted and gave tour to Embraer representative from Melbourne, FL on August 9
- Hosted VA HUD VASH Meet-Your-Landlord event on August 10
- VBOC attended Annual Conference in Washington DC August 15-19
- Hosted Middle Georgia Robins AFB Sustainment Planning Meeting on August 17
- Met with VHC to discuss future VA partnership on August 18
- Met with Heavenly Transit to discuss veteran transportation issues on August 25
- Discussed partnership options with new Volunteers of America managers on August 31

Section II – Customer Services Provided at the VECTR Center:

Service Area	Aug 2022	AY 2023	August 2016 to Present
Career Coaching	49	83	3,992
Community Resources	37	66	2,735
Education-Financing	66	113	2,677
Testing Center	130	315	6,199
Entrepreneurship	278	545	8,214
Department of Labor (DOL)	0	0	880
Education-CGTC/TCSG	112	210	3,925
Education-USG	0	0	691
United Way - Mission United	11	35	1,170
WIOA	4	7	429
Veterans Service Officers (VSO)	975	1,840	55,111
VA Health Enrollment	155	299	2,222
Other	616	1,045	12,060
Totals	2,433	4,558	100,305

Section III - CGTC Classes Conducted at the VECTR Center this Month:

Name	Number Enrolled	Length of Course (Weeks)	Training Dates
Welding	13	15	6/6 - 9/23
HVAC	13	15	6/6 - 9/23
Industrial Systems Maintenance	13	15	6/6 - 9/23
Electrical Construction	12	15	6/6 - 9/23
CDL- Fall Cohort 1	7	5	8/10 - 9/13
Cisco Networking	11	15	8/16 - 12/9

Name	Trainer	Number Trained	Training Date
USA Jobs Resume Workshop	M. Rodriguez	8	8/1 - 8/31

Section V - Veterans Business Outreach Center (VBOC) Events this Month:

Event	Event Type	Location	Number Trained	Training Dates
Boots-to-Business (B2B)	In-Person	Moody AFB	2	8/2-8/3
B2B	Virtual	Fort Benning	31	8/9-8/10
B2B	In-Person	MCLB Albany	1	8/10-8/11
B2B	In-Person	Fort Gordon	22	8/24-8/25
Outreach	In-Person	Small Business Regional Resource Expo	20	8/26
Reboot	Virtual	809th AG CO	39	8/27-2/28
Reboot	In-Person	Johnson State Prison Veterans Dorm	22	8/29-8/31
B2B	In- Person	Fort Stewart	25	8/29-8/30
B2B	In-Person	Hunter AAF	10	8/31-9/1
Total			172	

Section VI – Student Recruiting Outreaches Conducted by VECTR Team this Month:

Event Name	Event Type	Location	Number of Attendees	Dates
Robins Pre-Separation Briefing	In Person	Robins AFB	21	8/2
Career Skills Program (CSP) Briefing	In Person	Fort Stewart	36	8/4
CSP Briefing	Virtual	Fort Gordon	17	8/5
CSP Briefing	In Person	Hunter AAF	16	8/10
CSP Briefing	In Person	Fort Stewart	30	8/11
Career-Job Fair	In Person	Fort Stewart	30	8/18
Robins Pre-Separation Briefing	In Person	Robins AFB	17	8/23
Total			167	

Institutional Advancement Update

CGTC Board of Directors Meeting

Report Date: August 29, 2022

Meeting Date: September 7, 2022

Prepared By: Ms. Tonya McClure, Assistant Vice President for Advancement

Events

- TCSG Leadership Conference
 - October 23-26
 - Savannah
- Scholarship/Donor Appreciation Event
 - Date TBD
- Alumni Network Fall Social
 - Plans underway for Oct/Nov career event

Large Gift Requests/Special Projects

- Synovus
 - \$10,000
 - Scholarship program
- Embraer Foundation
 - \$5,000
 - Scholarship program
- Piedmont Healthcare
 - Proposal pending for large gift
 - \$50,000-100,000 for faculty salaries and scholarship program
- Operational
 - Facilities
 - Macon Bookstore
 - Awaiting next steps for permanent solution to reoccurring sewage issue
 - Staff Vacancies
 - Director of Development
 - Advancement Specialist

Institutional Effectiveness Update

CGTC Board of Directors Meeting

Report Date: August 29, 2022

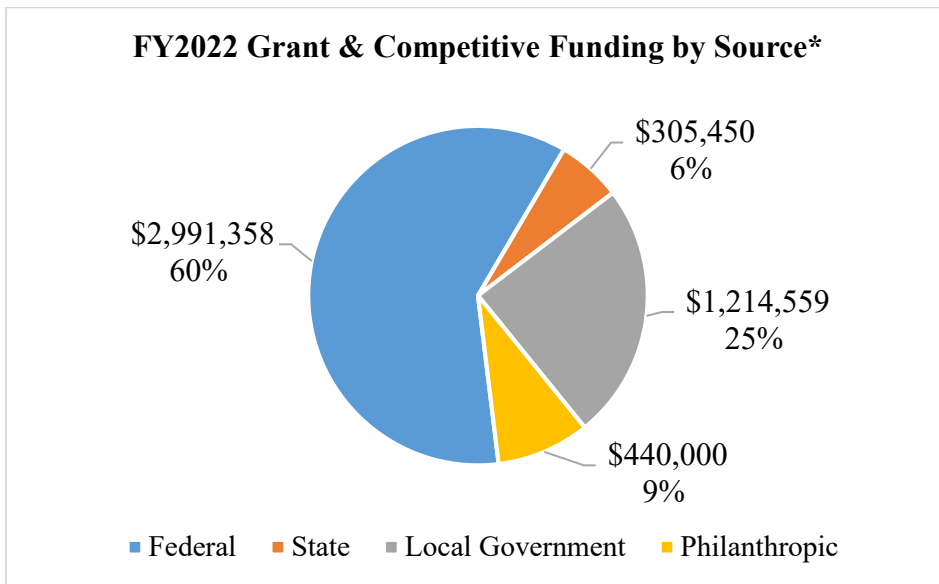
Meeting Date: September 7, 2022

Prepared By: Ms. Deborah Burks, Vice President for Institutional Effectiveness

Information Items

Grants

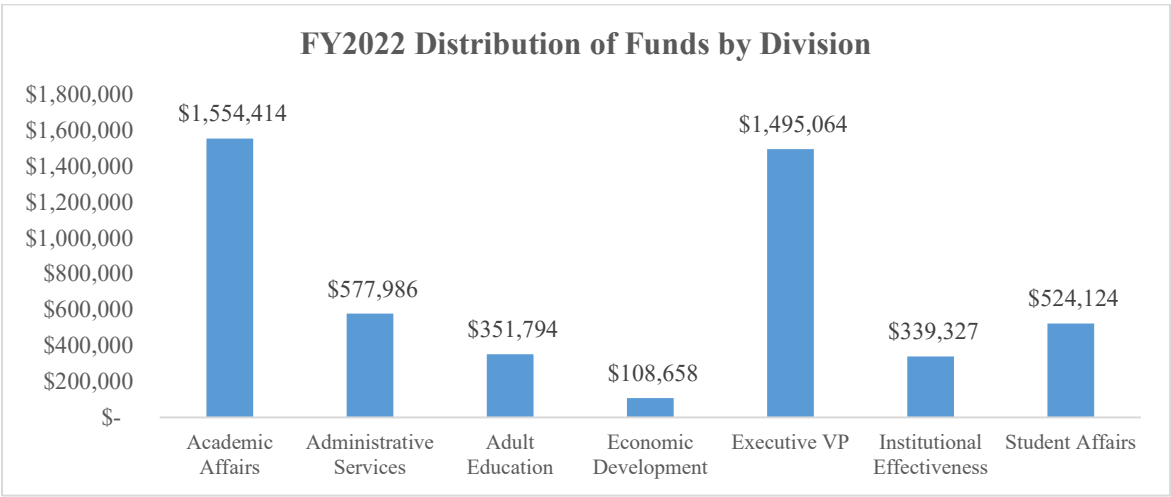
The Institutional Effectiveness Division provides significant support for grant applications and other competitive funding sources. As a result of these efforts, CGTC was awarded over \$4.9M in FY2022 with 60% from federal sources, 25% from local governments, 9% from philanthropic sources, and 6% from state funding as shown in the following chart.



*Federal funds received through the Higher Education Emergency Relief Fund (HEERF) and State pass through Carl D. Perkins funds are omitted.

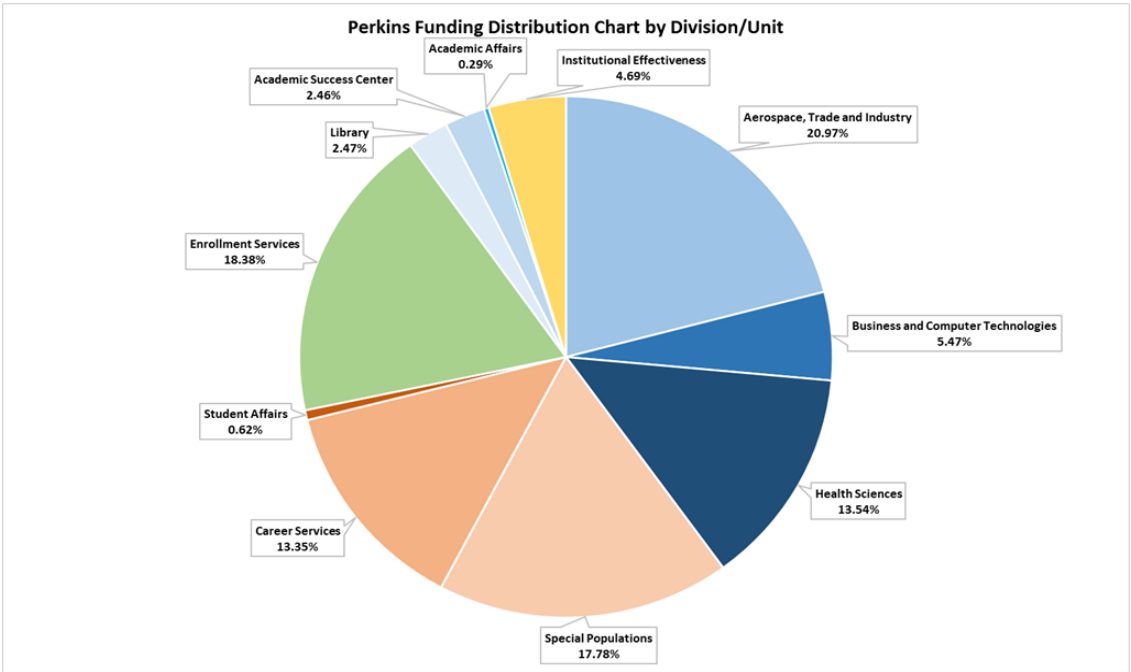
During FY2022, 18 applications were submitted for grants and competitive funding totaling \$14,867,584. Of those applications, 56% have been awarded to CGTC or the CGTC Foundation resulting in an additional \$8,811,426 in funds. Four applications, valued at \$2,501,158, are still under review. To date, only four applications submitted in FY2022 have not been funded.

The Institutional Effectiveness Division pursues funding to support all divisions of the College. Both Academic Affairs and the Executive Vice President (VECTR, High School Initiatives, and Campus Security) Divisions received approximately \$1.5M from grants and competitive funding sources as these areas work directly with students to provide quality programming and services to improve student learning.

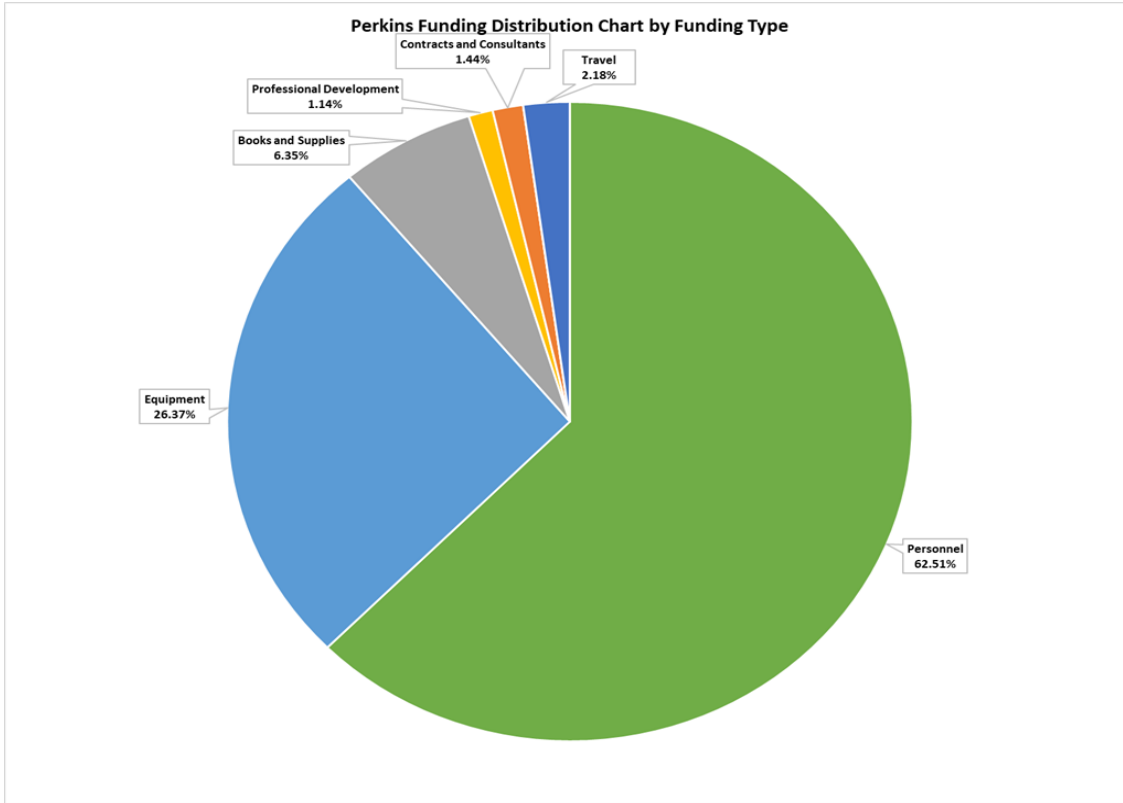


Carl D. Perkins Grant

The Perkins grant is Federal funding provided to the College through TCSG and the Georgia Department of Education (GADOE). Allocation of funding is not competitive but based on the number of Pell recipients. The College’s allocation for FY2023 is \$1,625,612 and is distributed among Divisions that provide eligible activities in support of grant priorities.



Perkins funds are disbursed to support the following categories, Personnel, Equipment, Travel, Professional Development, Books and Supplies, Contracts and Consultants.

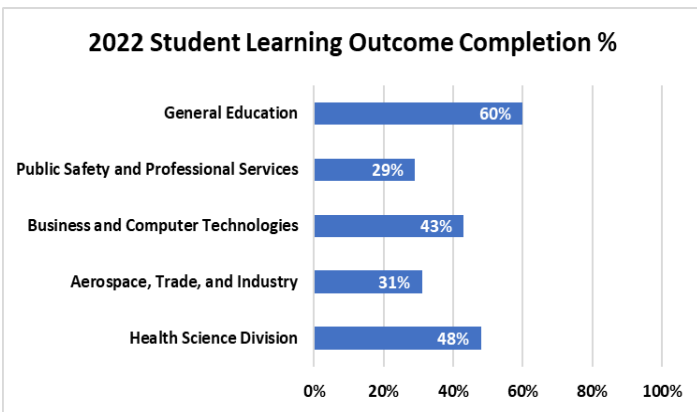
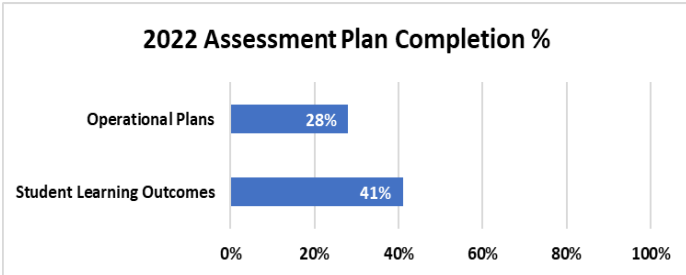


Perkins funding supports negotiated activities devised with internal and external stakeholder input. External stakeholders include but are not limited to secondary school systems, business and industry partners, and WorkSource Georgia Region 6 entities. Local Board and Foundation Board members are considered as internal stakeholders for planning purposes. The College is preparing to conduct the grant required stakeholder sessions to develop the next Comprehensive Needs Assessment Plan.

The Office of Institutional Effectiveness provides grant management and technical assistance to College departments such as Special Populations. In FY2022, the Office of Special Populations, a unit of the Student Services Division, as recipients of Perkins funding, provided Lending Library services to 207 students throughout the academic year. Many students received assistance during one or more semesters in fall, spring, and/or summer semesters. Of the 207 students assisted, 78% successfully passed their courses and 7% of the students who were eligible successfully graduated from their program of study. Fifteen percent (15%) of the students receiving assistance failed their courses and were contacted by a representative from Special Populations and the TEAMS Outreach Center for intervention strategies. The Office of Special Populations projects to serve 300 individual students in academic year 2023 with 171 students serviced currently in Fall semester 2022.

Planning and Assessment

Assessment and planning activities are an on-going process at CGTC. The College reports results at various intervals during and at the end of year so that persons responsible for planning can assess results, devise strategies to seek improvement where needed or close out current plans, develop new plans for the coming fiscal year and carryout the activities of the new plans. During the months of September through October, persons responsible for planning await end of year reports from TCSG to finalize their plans. Current progress towards completion of the FY2022 planning cycle is demonstrated in the tables below.

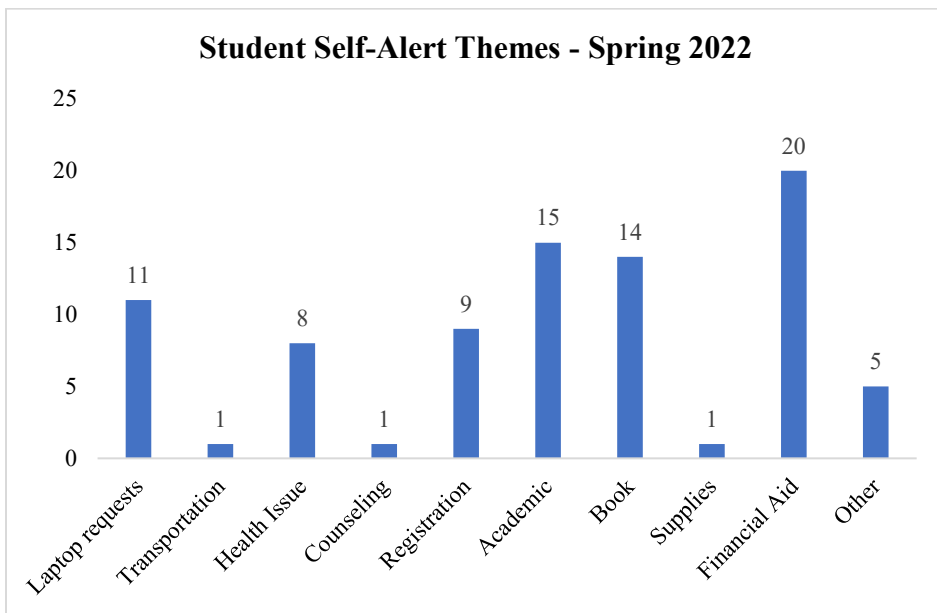


Student Success

TEAMS Outreach Center

In an effort to make TEAMS Outreach Center (TOC) services more convenient for CGTC students, a self-alert submission link was added to the College's single sign-on dashboard. This allows the TEAMS Outreach Center to connect each student to the correct department or resource needed. The self-alert is also a way for the student to be introduced to the TEAMS Outreach Center and the services offered.

The top five categories of students seeking assistance are Financial Aid, Registration, Academic, Laptops and Books. This data also helps us to identify existing gaps that can be addressed for future semesters. Some changes have already been implemented to create self-help guides in graphic interchange format (gif) to help students navigate registration, drop add, and other banner processes more easily. This implementation resulted in an immediate drop in self-alerts for this category. The TEAMS Outreach Center continues to monitor data for new trends and information to better serve CGTC students. Student self-alert data is provided in the chart below.



REACH Student Organization

REACH Alumni students will be featured in an upcoming edition of the CGTC Alumni Newsletter. The REACH flyer has been revised to include an advertising marketing piece highlighting the REACH Titans Talk Podcast with student Barry Smith (REACH Participant) and his mother Alice Smith (CARE Center).

A QR code was added to the flyer to give the ability to listen to the featured REACH involvement testimonial episode where Rolandria Tolbert, IE Project Specialist/ REACH Coordinator participated in a Titan Talk Podcast with guests Barry Smith, REACH student, and his mother, Alice Smith, to share the impact of REACH activities on the academic success and leadership development of male students of color.

CGTC REACH Mentors will attend the MENTOR Georgia Summit on September 6th for a full day of professional learning and networking for programs looking to deepen and inform their mentoring practices. There will be sessions on best practices to help students both academically and socially to enhance soft skills and leadership practices. REACH Fall student session dates will run twice monthly from August to October. CGTC internal and external stakeholders are invited to attend any session. Session information is found on the College's public website at <https://libguides.centralgatech.edu/reach>.



Student Affairs Update

CGTC Board of Directors Meeting

Report Date: August 29, 2022

Meeting Date: September 7, 2022

Prepared By: Dr. Craig Jackson, Vice President for Student Affairs

Career Services

The office continues to serve students by offering financial support through WIOA (Workforce Innovation and Opportunity Act). The office is preparing for Career Fairs and workshops to assist regional employers with hiring. The final 2021 placement data for graduates is due September 15th. Below are the current numbers compared to last year’s final numbers:

2021 Placed in Field Rate	Placement Rate
CGTC 87.4%	99.8%
TCSG 71.0 %	98.3%

2020 Placed in Field Rate	Placement Rate
CGTC 94.9%	99.9%
TCSG 86.8%	99.1%

Campus Life

Campus Life is planning for a College Field day event for the fall semester. Working on new looks for fall semester by placing cornhole toss boards on all campuses and a few sites. Establishing identified walking trails on each campus and adding securing beach volleyball courts. All clubs and organizations have begun having their meetings to include Student Government.

Campus Life hosted a campus wide resource day:

August 30 th	Milledgeville
August 31 st	Macon
September 1 st	Warner Robins

Counseling Department

The department continues to conduct Mental Health First Aid training for faculty & staff. The department is currently seeking to expand its brand to include wellness in order to focus on the students’ total welfare. September is Suicide Prevention Month.

September 6th Suicide Awareness Proclamation Warner Robins City Hall @ 5:30pm.

September 16th Campus-wide Question, Persuade, Refer (QPR) Suicide Awareness training

CGTC Academy Dual Achieve Program (DAP)

CGTC is one of five TCSG institutions that will serve as pilot programs. The purpose of the Academy is to provide an opportunity for individuals to earn a high school and college credential in an effort to prepare them for in-demand careers within our eleven-county service area and throughout the state of Georgia. Currently we have 52 students and still adding to that number.

Athletics

Men and Women Basketball are gearing up for the season. Currently in the process of hiring a new men's head coach for basketball. Cross Country is in the rebuilding stages as several runners moved on from last year. Looking forward to this season under new head Coach Antonio Harris. Cross Country's team first meet will be September 9th in Milledgeville, GMC Brickyard Invitational.