

Central Georgia Technical College

Local Board of Directors Meeting

AGENDA

Wednesday, August 10, 2022

A Building Board Room – Macon Campus

10:30 a.m. – 12:00 p.m.

Call to Order

Dr. Avis Williams

Invocation and Pledge of Allegiance

Nominating Committee Report

Mr. Mike Couch

New Board Member Oath of Office

Mayor Eric Wilson

Approval of Minutes

Dr. Avis Williams

Division Reports

- Academic Affairs Dr. Amy Holloway
- Administrative Services Dr. Ivan Allen
- Adult Education Ms. Brenda Brown
- Economic Development Ms. Andrea Griner
- Executive Vice President
 - Enrollment/Marketing/PR Dr. Janet Kelly
 - Global Initiatives Update Mr. JoBen Rivera-Thompson
 - Facilities/Satellite Operations Mr. Jeff Scruggs
 - VECTR Center Col. Don Layne (Ret.)
- Institutional Advancement Ms. Tonya McClure
- Institutional Effectiveness Ms. Deborah Burks
- Student Affairs Dr. Craig Jackson

President's Report

Dr. Ivan Allen

Old Business

Dr. Avis Williams

New Business

Dr. Avis Williams

Adjourn

Central Georgia Technical College Board of Directors

Local Board Meeting

Friday, May 6, 2022

10:00 a.m. – 10:30 a.m.

VIP Room – Macon Coliseum (Graduation)

In Attendance

Allen, Ivan

Bailey, Karen

Brown, Brenda

Couch, Mike

Griner, Andrea

Hart, Sr., Sam

Holloway, Amy

McClure, Tonya

O’Neal, Kathy

Redding-Andrews, Karla

Scruggs, Jeff

Siniard, Michelle

Steele, Danielle

Williams, Avis

Wilson, Eric

I. Call to Order

Mr. Mike Couch called the meeting to order at 10:03 a.m.

II. Approval of Minutes

The March meeting minutes were approved.

III. Division Reports

Dr. Michelle Siniard provided a financial update and presented the proposed FY2023 budget for the College, and the Board unanimously agreed to affirm the budget.

IV. Meeting Adjourned

The Board of Directors meeting was adjourned at 10:14 a.m.



Academic Affairs Update

CGTC Board of Directors Meeting

Report Date: July 29, 2022

Meeting Date: August 10, 2022

Prepared By: Dr. Amy Holloway, Vice President for Academic Affairs

Academic Affairs

On Thursday, July 21, Dr. Holloway and the Deans hosted a Macon campus visit from Middle Georgia State provost Dr. David Jenks, MGA associate provosts and Deans to review current articulation agreements and to discuss additional opportunities for transfer partnerships. MGA was invited to participate in upcoming "Transfer Tuesday" activities for CGTC students being planned for fall semester.

Academic Affairs-Library Services

On Friday, July 15, Library Services partnered with Keeping Macon Bibb Beautiful and CGTC's REACH program to pick up 2 dozen bags of trash, tires, and other road debris from Brad Walsh Pkwy.

Clinical Lab Technology

Six graduates of the Clinical Lab Technology program have taken and passed the ASCP licensure exam (100% pass rate). The program's Year 5 Interim Report was submitted in the spring to the National Accrediting Agency for Clinical Laboratory Sciences (NAACLS). The NAACLS Board of Directors will act on the recommendation for continued accreditation at its September meeting.

Computer Information Systems-Cybersecurity

CGTC's Cybersecurity program has submitted its initial program application checklist for CAE-C designation through the National Security Agency (NSA). CGTC is now in the Program Development phase of seeking a Center of Academic Excellence in Cyber Defense (CAE-CD) designation, which would position us to compete for grants such as the Department of Defense Cybersecurity Scholarship Program (DoD CySP), apply for the National Science Foundation's (NSF) Scholarship for Service program, and to improve our competitive standing for future United States Naval Community College (USNCC) training contracts. The NSA awards CAE-CD designations to regionally accredited academic institutions offering cybersecurity-related degrees that promote and help produce the nation's cyber workforce. As part of this process, CGTC has started a student Cybersecurity club, with over 30 students meeting on a regular basis.

Dental Hygiene

CGTC's Dental Hygiene graduates from both the Warner Robins and Macon campuses posted a 100% licensure pass rate for both the National Board (NBDHE – National Board Dental Hygiene Exam) and Regional Clinical Board (CRDTS – Central Regional Dental Testing Services).

Engineering

Two Engineering students landed full time engineering/maintenance jobs at Frito auto packaging facility currently operated by Gilmer Logistics.

Orthopedic Technology

Six of nine Orthopedic Technology graduates from the Class of 2022 have positions in the field starting Aug 1; the other 3 are currently interviewing for positions in the field.

Central Georgia Technical College
FY 2022 YTD Analysis
as of June 30, 2022

		Annual Budget	Current Year Revenue	Receivables	Current Year Expenditures	Net Amount
01932	State Appropriation	24,818,514	24,818,514		21,139,702	3,678,812
01933	State - Fatherhood Initiative			6,840	6,840	0
01935	Economic Development Grant	107,000	106,241	1,653	107,894	0
01938	Adult Ed State Funds	1,025,500	1,025,500		1,042,195	(16,695)
18000	CMVOST - CDL Grant	28,940	28,241	699	28,940	0
19100	RSI - Student Success	172,290	172,290		172,290	0
22018	Hope for Rural Central GA	70,904	70,904		70,904	0
2416W	Apprenticeship-AAI	12,000	12,000		12,000	0
2421B	Federal Work Study Funds	68,185	68,185		68,185	0
24999	OSHA Susan Harwood Grant	116,277	116,260	17	116,277	0
2621A	FY21 Adult Ed Federal Funds	97,570	97,570		97,570	0
2622A	Adult Ed Federal Funds	1,398,550	1,398,550		1,396,372	2,178
26425	CARES Act Institution Relief	13,617,711	7,655,817	5,794	7,661,611	0
26436	CARES Strengthening Inst.	1,097,584	634,830		634,830	0
26991	VBOC Grant	414,087	413,475	612	414,087	0
28128	DOE-Enhancing Capacity Plan	393,918	393,587	331	393,918	0
2831C	PBI - Project CAFÉ Action for Eq	268,180	268,180		268,180	0
2920W	ASE-Appreticeship State Expan.	3,600	3,600		3,600	0
30143	SNAP	149,335	142,150		142,150	0
3231B	FY22 Carl Perkins	1,655,142	1,655,142	1,090	1,656,232	0
33421	Ag Vets/NIFA - USDA Grant	186,071	186,093		186,071	22
35315	CCampus Grant	145,950	145,950		145,940	10
3551A	FY22 WIOA Adult	208,215	208,215	588	246,309	(37,506)
3551D	FY22 WIOA Dislocated Worker	293,723	293,723		256,217	37,506
3551Y	FY22 WIOA Youth	244,581	244,581	19,336	263,917	0
38177	USDOL Strengthening Comm.	80,361	80,361		80,361	0
3Y888	COVID-19 Response/FEMA	10,517	10,517		10,517	0
48015	TCSG Foundation - Truist	54,068	54,068		54,068	0
55002	Live Work - Cosmetology	19,000	11,088		11,034	54
55004	Live Work - Auto Tech	18,000	13,357		4,563	8,794
55011	Live Work - Child Dev Ctr	250,000	402,953		401,244	1,709
55024	Live Work - Dental Hygiene	42,000	29,962		27,536	2,426
55029	Live Work - Diesel Mechanic	2,197	1,740		1,445	295
60001	Tuition	15,649,134	13,766,314		20,880,979	(7,114,665)
60005	GED Testing	65,000	36,409		172,333	(135,924)
60015	Miscellaneous	1,000,000	659,410		359,002	300,408
60030	Testing Center	90,000	130,872		130,872	0
60133	Misc Income Registration Fees	910,000	693,815		286,364	407,451
60134	Misc Income Application Fees	70,000	25			25
60135	Student Technology Fee	1,575,000	1,179,315		911,405	267,910
60136	Misc Student Fees	1,000,000	1,296,126		442,753	853,373
60300	Revenue Recovered	2,465,137	2,465,137			2,465,137
61001	Continuing Education	250,000	269,356		268,771	585
61002	Workplace Literacy	6,250	6,250		6,250	0
61003	Business & Industry General	865,000	694,306		573,120	121,186
61125	DAU	43,430	43,430			43,430

61127	CLCP	16,000	18,444		18,444	0
61143	FAA	40,000	25,135		14,458	10,677
61158	CDL Testing	8,500	11,500		8,418	3,082
61161	American Heart CTC	40,000	35,077	4,049	39,126	0
61272	GDC Occupational Skills	1,282,540	1,213,216		1,304,843	(91,627)
61295	EOC Head Start	60,000			74,595	(74,595)
61335	A/E Miscellaneous				646,286	(646,286)
61337	Jones County A/L	20,000	20,000		20,000	0
62007	Concession Sales	105,000	60,902		76,522	(15,620)
90115	FY22 GA Dept of Corrections	6,150	6,150		6,150	0
90117	STABLE 4ward - Macon	129,792	129,792		129,792	0
90118	STABLE 4ward - Warner Robins	189,040	189,048		189,048	0
90140	CJCC Law Enforcement Grant	45,450	45,450		45,450	0
90360	Child & Adult Care Food Prog	35,000	48,111		48,767	(656)
90391	Bright from Start PreK Funds	226,753	244,853		244,853	0
90602	FY22 DOL Fatherhood	450	1,050		1,050	0
91014	FY22 Defense Community	60,000	37,700		37,700	0
94358	DJJ Grant	240,000	147,550		147,550	0
95358	FY2020 Equipment Refresh	305,229	305,229		305,229	0
95367	FY2021 MRR Bond	5,701,932	707,926	1,290	709,216	0
95373	FY2022 MRR Bond	1,070,019	623,143	269,146	892,289	0
95374	FY2022 Equipment Refresh	612,150	316,288		316,288	0
96222	FY22 DHS/DFCS Training Grant	124,421	159,851	208	160,059	0
Grand Total		81,377,347	66,350,824	311,653	66,590,981	71,496

	Net to Date	71,496
	Prior Year Carry-over	<u>2,733,102</u>
	<i>Net Income, including Prior Yr Carry-over</i>	<u><u>2,804,598</u></u>

Central Georgia Technical College
YTD Analysis - FY2022 vs. FY 2021
June

	FY2021			FY2022			FY22 vs. FY21
	Revenue	Expenditures	Net	Revenue	Expenditures	Net	Net Difference
01932 State Appropriation	21,779,410	21,779,410	0	24,818,514	21,139,702	3,678,812	3,678,812
01933 State - Fatherhood Initiative			0	6,840	6,840	0	0
01935 Economic Development Grant	28,000	28,000	0	107,894	107,894	0	0
01938 Adult Ed State Funds	913,500	913,500	0	1,025,500	1,042,195	(16,695)	(16,695)
18000 CMVOST - CDL Grant	55,221	55,221	0	28,940	28,940	0	0
19100 RSI - Student Success	639,115	639,115	0	172,290	172,290	0	0
22018 Hope for Rural Central GA			0	70,904	70,904	0	0
2416W Apprenticeship-AAI	15,170	15,170	0	12,000	12,000	0	0
2421A Federal Work Study Funds	156,436	156,436	0	68,185	68,185	0	0
24999 OSHA Susan Harwood Grant	134,199	134,199	0	116,277	116,277	0	0
2622A Adult Ed Federal Funds	1,346,255	1,346,255	0	1,496,120	1,493,942	2,178	2,178
26425 CARES Act Institution Relief	2,495,848	2,495,848	0	7,661,611	7,661,611	0	0
26436 CARES Strengthening Inst.	972,839	972,839	0	634,830	634,830	0	0
26991 VBOC Grant	381,243	377,055	4,188	414,087	414,087	0	(4,188)
28128 DOE-Enhancing Capacity Plan	183,232	183,232	0	393,918	393,918	0	0
2831C PBI - Project CAFÉ Action for Eq.			0	268,180	268,180	0	0
2920W ASE-Apprenticeship State Expan.			0	3,600	3,600	0	0
30143 SNAP	146,882	146,882	0	142,150	142,150	0	0
32308 Carl Perkins	1,682,771	1,682,771	0	1,656,232	1,656,232	0	0
33421 Ag Vets/NIFA - USDA Grant	116,977	116,977	0	186,093	186,071	22	22
35315 CCampus Grant	140,018	140,018	0	145,950	145,940	10	10
3551A WIOA Adult	315,532	315,532	0	208,803	246,309	(37,506)	(37,506)
3551D WIOA Dislocated Worker	369,157	369,157	0	293,723	256,217	37,506	37,506
3551Y WIOA Youth	213,681	213,681	0	263,917	263,917	0	0
36201 ECLC Quality Rated Grant	24,633	24,633	0			0	0
38177 USDOL Strengthening Comm.			0	80,361	80,361	0	0
3Y888 COVID-19 Response/FEIMA			0	10,517	10,517	0	0
48015 TCSG Foundation - Truist	20,250	20,250	0	54,068	54,068	0	0
55002 Live Work - Cosmotology	3,999	11,120	(7,121)	11,088	11,034	54	7,175
55004 Live Work - Auto Tech	8,696	4,426	4,270	13,357	4,563	8,794	4,524
55011 Live Work - Child Dev Ctr	426,020	430,790	(4,770)	402,953	401,244	1,709	6,479
55024 Live Work - Dental Hygiene	29,357	32,341	(2,984)	29,962	27,536	2,426	5,410
55029 Live Work - Diesel Mechanic	1,564	2,197	(633)	1,740	1,445	295	928
60001 Tuition	13,977,844	17,167,727	(3,189,883)	13,766,314	20,880,979	(7,114,665)	(3,924,782)
60005 GED Testing	34,312	34,312	0	36,409	172,333	(135,924)	(135,924)
60015 Miscellaneous	1,328,508	1,270,501	58,007	659,410	359,002	300,408	242,401
60030 Testing Center	102,853	102,853	0	130,872	130,872	0	0
60133 Misc Income Registration Fees	815,396	248,510	566,886	693,815	286,364	407,451	(159,435)
60134 Misc Income Application Fees	785	785	0	25	25	0	(760)
60135 Student Technology Fee	1,398,908	573,621	825,287	1,179,315	911,405	267,910	(557,377)
60136 Misc Student Fees	1,466,977	343,226	1,123,751	1,296,126	442,753	853,373	(270,378)
60300 Revenue Recovered			0	2,465,137		2,465,137	2,465,137
61001 Continuing Education	223,947	225,348	(1,401)	269,356	268,771	585	1,986
61002 Workplace Literacy			0	6,250	6,250	0	0
61003 Business & Industry General	548,903	538,920	9,983	694,306	573,120	121,186	111,203
61125 DAU	259,730		259,730	43,430		43,430	(216,300)
61127 CLCP	16,380	16,380	0	18,444	18,444	0	0
61143 FAA	27,379	14,026	13,353	25,135	14,458	10,677	(2,676)
61158 CDL Testing	11,470	699	10,771	11,500	8,418	3,082	(7,689)
61161 American Heart CTC	25,438	16,525	8,913	39,126	39,126	0	(8,913)
61272 GDC Occupational Skills	1,183,991	1,125,389	58,602	1,213,216	1,304,843	(91,627)	(150,229)
61295 EOC Head Start	30,875	30,875	0		74,595	(74,595)	(74,595)
61335 A/E Miscellaneous	-	688,656	(688,656)		646,286	(646,286)	42,370
61337 Jones County A/L	20,000	20,000	0	20,000	20,000	0	0
62007 Concession Sales	24,343	24,343	0	60,902	76,522	(15,620)	(15,620)
90115 Ga Dept of Corrections Testing	16,500	16,500	0	6,150	6,150	0	0
90117 STABLE 4ward - Macon			0	129,792	129,792	0	0
90118 STABLE 4ward - Warner Robins			0	189,048	189,048	0	0
90140 CICC Law Enforcement Grant	-	-	0	45,450	45,450	0	0
90360 Child & Adult Care Food Prog	34,121	34,121	0	48,111	48,767	(656)	(656)
90391 Bright from Start PreK Funds	271,944	271,944	0	244,853	244,853	0	0
90602 FY22 DOL Fatherhood			0	1,050	1,050	0	0
91014 FY22 Defense Community	60,000	60,000	0	37,700	37,700	0	0
94358 DJJ Grant	187,042	187,042	0	147,550	147,550	0	0
95348 FY2019 MRR Bond	1,230,482	1,230,482	0	-	-	0	0
95357 FY2020 MRR Bond	529,186	529,186	0	-	-	0	0
95358 FY2020 Equipment Refresh	350,706	350,706	0	305,229	305,229	0	0
95367 FY2021 MRR Bond	168,208	168,208	0	709,216	709,216	0	0
95373 FY2022 MRR Bond			0	892,289	892,289	0	0
95374 FY2022 Equipment Refresh			0	316,288	316,288	0	0
96220 DHS/DFCS Training Grant	120,342	120,342	0	160,059	160,059	0	0
Grand Total	57,066,575	58,017,497	(950,922)	66,662,477	66,590,981	71,496	1,022,418

Net to Date	(950,922)	71,496	
Prior Year Carry-over	3,684,024	2,733,102	
Net Income, including PY Carry-over	2,733,102	2,804,598	71,496

Central Georgia Technical College
FY 2023 YTD Analysis
as of July 31, 2022

		Annual Budget	Current Year Revenue	Receivables	Current Year Expenditures	Net Amount
01932	State Appropriation	27,339,308	2,149,509		1,835,491	314,018
01933	State - Fatherhood Initiative					0
01935	Economic Development Grant					0
01938	Adult Ed State Funds	979,979		81,665	92,401	(10,736)
18000	CMVOST - CDL Grant					0
19100	RSI - Student Success					0
22018	Hope for Rural Central GA			12,259	12,259	0
2416W	Apprenticeship-AAI					0
2421C	Federal Work Study Funds	295,658	1,407	1,407	2,814	0
24999	OSHA Susan Harwood Grant	116,277	7,426	1,400	8,826	0
2623A	Adult Ed Federal Funds	1,448,550		83,118	83,118	0
26425	CARES Act Institution Relief	9,237,544				0
26436	CARES Strengthening Inst.	921,754				0
26991	VBOC Grant	515,421		30,551	30,551	0
28012	PBI Formula Grant	425,463		12,103	12,103	0
28128	DOE-Enhancing Capacity Plan	393,918	14,111	28,058	42,169	0
2831C	PBI - Project CAFÉ Action for Eq	268,180	26,919	14,014	40,933	0
2920W	ASE-Appreticeship State Expan.	3,600				0
30143	SNAP	149,335				0
3232B	FY23 Carl Perkins	1,625,612		211,037	211,037	0
33421	Ag Vets/NIFA - USDA Grant	186,071		7,354	7,354	0
35315	CCampus Grant	145,950	3,263	2,142	5,405	0
3552A	FY23 WIOA Adult	207,241		25,697	25,697	0
3552D	FY23 WIOA Dislocated Worker	294,429		7,549	7,549	0
3552Y	FY23 WIOA Youth	162,736		17,739	17,739	0
38177	USDOL Strengthening Comm.	80,361				0
48015	TCSG Foundation - Truist	54,068				0
55002	Live Work - Cosmetology	19,000	276		10,247	(9,971)
55004	Live Work - Auto Tech	18,000	479			479
55011	Live Work - Child Dev Ctr	250,000	23,042		38,532	(15,490)
55024	Live Work - Dental Hygiene	42,000	2,275		4,243	(1,968)
55029	Live Work - Diesel Mechanic	2,197				0
60001	Tuition	15,649,134	1,061,582		1,733,700	(672,118)
60005	GED Testing	65,000	690		13,958	(13,268)
60015	Miscellaneous	1,000,000	26,257		16,018	10,239
60030	Testing Center	90,000	8,229			8,229
60133	Misc Income Registration Fees	910,000	76,278		25,727	50,551
60134	Misc Income Application Fees	70,000				0
60135	Student Technology Fee	1,575,000	139,303		94,942	44,361
60136	Misc Student Fees	1,000,000	149,284		27,083	122,201
61001	Continuing Education	250,000	11,480		22,567	(11,087)
61002	Workplace Literacy	6,250	280,000			280,000
61003	Business & Industry General	865,000	40,238		51,407	(11,169)
61127	CLCP	16,000	1,552		1,552	0
61143	FAA	40,000				0
61158	CDL Testing	8,500	1,700			1,700

61161	American Heart CTC	40,000	1,092		2,290	(1,198)
61272	GDC Occupational Skills	1,282,540			123,913	(123,913)
61295	EOC Head Start	60,000			6,378	(6,378)
61335	A/E Miscellaneous				63,766	(63,766)
61337	Jones County A/L	20,000	20,000			20,000
62007	Concession Sales	65,000	3,152			3,152
90116	FY23 GA Dept of Corrections	6,150	1,050			1,050
90117	STABLE 4ward - Macon	129,792		11,741	11,741	0
90118	STABLE 4ward - Warner Robins	189,040		19,772	19,772	0
90140	CJCC Law Enforcement Grant	45,450				0
90360	Child & Adult Care Food Prog	35,000	1,872	12,933	14,805	0
90391	Bright from Start PreK Funds	226,753		25,089	25,089	0
90602	FY23 DOL Fatherhood	450				0
91014	FY23 Defense Community	60,000				0
94358	DJJ Grant	240,000				0
95367	FY2021 MRR Bond	4,919,487		422,751	422,751	0
95373	FY2022 MRR Bond	446,876		383,138	383,138	0
95374	FY2022 Equipment Refresh	295,862		285,803	285,803	0
96223	FY23 DHS/DFCS Training Grant	124,421		6,500	6,500	0
Grand Total		74,914,357	4,052,466	1,703,820	5,841,368	(85,082)

Net to Date	(85,082)
Prior Year Carry-over	2,804,598
<i>Net Income, including Prior Yr Carry-over</i>	<u>2,719,516</u>

Central Georgia Technical College
YTD Analysis - FY2023 vs. FY 2022
April

	FY2022			FY2023			FY23 vs. FY22
	Revenue	Expenditures	Net	Revenue	Expenditures	Net	Net Difference
01932 State Appropriation	1,791,777	1,461,369	330,408	2,149,509	1,835,491	314,018	(16,390)
01933 State - Fatherhood Initiative			0			0	0
01935 Economic Development Grant	-	0	0			0	0
01938 Adult Ed State Funds	76,125	59,080	17,045	81,665	92,401	(10,736)	(27,781)
18000 CMVOST - CDL Grant	53	53	0			0	0
19100 RSI - Student Success	48,441	48,441	0			0	0
22018 Hope for Rural Central GA			0	12,259	12,259	0	0
2416W Apprenticeship-AAI			0			0	0
2421A Federal Work Study Funds	8,886	8,886	0	2,814	2,814	0	0
24999 OSHA Susan Harwood Grant	8,965	8,965	0	8,826	8,826	0	0
2622A Adult Ed Federal Funds	66,599	66,599	0	83,118	83,118	0	0
26425 CARES Act Institution Relief			0			0	0
26436 CARES Strengthening Inst.			0			0	0
26991 VBOC Grant	29,326	29,326	0	30,551	30,551	0	0
28012 PBI Formula Grant			0	12,103	12,103	0	0
28128 DOE-Enhancing Capacity Plan	19,033	19,033	0	42,169	42,169	0	0
2831C PBI - Project CAFÉ Action for Eq.			0	40,933	40,933	0	0
2920W ASE-Apprenticeship State Expan.			0			0	0
30143 SNAP	8,651	8,651	0			0	0
3232B Carl Perkins	77,070	77,070	0	211,037	211,037	0	0
33421 Ag Vets/NIFA - USDA Grant	14,983	14,983	0	7,354	7,354	0	0
35315 CCampus Grant	5,743	5,743	0	5,405	5,405	0	0
3551A WIOA Adult	19,246	19,246	0	25,697	25,697	0	0
3551D WIOA Dislocated Worker	13,119	13,119	0	7,549	7,549	0	0
3551Y WIOA Youth	18,600	18,600	0	17,739	17,739	0	0
36201 ECLC Quality Rated Grant			0			0	0
38177 USDOL Strengthening Comm.			0			0	0
48015 TCSG Foundation - Truist			0			0	0
55002 Live Work - Cosmotology	1,284	3,854	(2,570)	276	10,247	(9,971)	(7,401)
55004 Live Work - Auto Tech	1,260	1,260	0	479	479	0	(781)
55011 Live Work - Child Dev Ctr	13,458	44,259	(30,801)	23,042	38,532	(15,490)	15,311
55024 Live Work - Dental Hygiene	1,222	1,169	53	2,275	4,243	(1,968)	(2,021)
55029 Live Work - Diesel Mechanic			0			0	0
60001 Tuition	107,448	1,841,875	(1,734,427)	1,061,582	1,733,700	(672,118)	1,062,309
60005 GED Testing	155	13,277	(13,122)	690	13,958	(13,268)	(146)
60015 Miscellaneous	16,676	318	16,358	26,257	16,018	10,239	(6,119)
60030 Testing Center	10,602	10,602	0	8,229	8,229	0	(2,373)
60133 Misc Income Registration Fees	10,508	21,464	(10,956)	76,278	25,727	50,551	61,507
60134 Misc Income Application Fees	25	25	0			0	(25)
60135 Student Technology Fee	21,177	94,164	(72,987)	139,303	94,942	44,361	117,348
60136 Misc Student Fees	26,197	21,310	4,887	149,284	27,083	122,201	117,314
61001 Continuing Education	13,376	20,494	(7,118)	11,480	22,567	(11,087)	(3,969)
61002 Workplace Literacy			0	280,000	280,000	0	280,000
61003 Business & Industry General	68,064	44,608	23,456	40,238	51,407	(11,169)	(34,625)
61125 DAU	14,477	14,477	0			0	(14,477)
61127 CLCP	1,552	1,552	0	1,552	1,552	0	0
61143 FAA			0			0	0
61158 CDL Testing	1,200	1,200	0	1,700	1,700	0	500
61161 American Heart CTC	1,586	5,360	(3,774)	1,092	2,290	(1,198)	2,576
61272 GDC Occupational Skills	103,779	103,779	0		123,913	(123,913)	(123,913)
61295 EOC Head Start	5,742	5,742	0		6,378	(6,378)	(6,378)
61335 A/E Miscellaneous	-	47,645	(47,645)		63,766	(63,766)	(16,121)
61337 Jones County A/L			0	20,000	20,000	0	20,000
62007 Concession Sales	1,103	1,238	(135)	3,152	3,152	0	3,287
90116 Ga Dept of Corrections Testing	4,550	4,550	0	1,050	1,050	0	(3,500)
90117 STABLE 4ward - Macon			0	11,741	11,741	0	0
90118 STABLE 4ward - Warner Robins			0	19,772	19,772	0	0
90140 CJCC Law Enforcement Grant			0			0	0
90360 Child & Adult Care Food Prog		17,005	(17,005)	14,805	14,805	0	17,005
90391 Bright from Start PreK Funds		10,188	(10,188)	25,089	25,089	0	10,188
90602 FY22 DOL Fatherhood			0			0	0
91014 FY22 Defense Community			0			0	0
94358 DJJ Grant			0			0	0
95348 FY2019 MRR Bond	2,750	2,750	0	-	-	0	(2,750)
95357 FY2020 MRR Bond	44,094	44,094	0	-	-	0	(44,094)
95358 FY2020 Equipment Refresh	20,259	17,432	2,827			0	(2,827)
95367 FY2021 MRR Bond	15,332	1,711	13,621	422,751	422,751	0	(13,621)
95373 FY2022 MRR Bond			0	383,138	383,138	0	0
95374 FY2022 Equipment Refresh			0	285,803	285,803	0	0
96220 DHS/DFCS Training Grant	5,578	5,578	0	6,500	6,500	0	0
Grand Total	2,720,071	4,183,186	(1,463,115)	5,756,286	5,841,368	(85,082)	1,378,033

Net to Date	(1,463,115)	(85,082)	
Prior Year Carry-over	2,733,102	2,804,598	
Net Income, including PY Carry-over	1,269,987	2,719,516	1,449,529

Adult Education Update

CGTC Board of Directors Meeting

Report Date: August 1, 2022

Meeting Date: August 10, 2022

Prepared By: Ms. Brenda Brown, Vice President for Adult Education

National Reporting System (NRS) Statistics - Students acquiring 12 or more attendance hours (NRS Statistics are unduplicated)

	Total Number of PoPs	Enrollment Goal	Total Attendance Hours	Number of MSGs	Percentage Completing Level	Enrollment Difference	HSE Graduates
FY20*	1,630	Waived due to COVID-19	151,692	759	45%	-27%	464
FY21	1,396	1,345	103,934	425	38%	-14%	314
FY22	1,586	2,250	124,657	764	47%	+14%	431

*FY20 enrollment goal is based on PoPs, not NRS enrollment in which FY22 and FY21 enrollment is measured.

WIOA Local – Gains and Attendance by EFL – WIOA local totals of the number of students enrolled, total attendance hours, MSG and percentages by entering educational functioning level.

Entering Educational Functioning Level (EFL)	Total Number Enrolled	Total Attendance Hours for all Participants	Total Number of Measurable Skill Gains	Percentage of Enrolled Participants with Measurable Skill Gains
ABE1 Beginning Literacy	113	11,113.25	47	41%
ABE2 Beginning Basic Education	643	50,031.25	249	38%
ABE3 Intermediate Low	450	33,912.25	210	46%
ABE4 Intermediate High	138	5,608.25	87	64%
ASE1 Low	15	436.50	13	87%
ASE2 High	6	246.25	6	86%
ESL1 Beginning Literacy	43	3,614.25	31	73%
ESL2 Low Beginning	52	5,975.50	35	67%
ESL3 High Beginning	40	4,336	28	68%
ESL4 Intermediate Low	34	4,239.50	23	68%
ESL5 Intermediate High	39	3,893.50	26	63%
ESL 6 Advanced	13	1,250.50	9	64%
TOTAL	1,586	124,657	764	47%

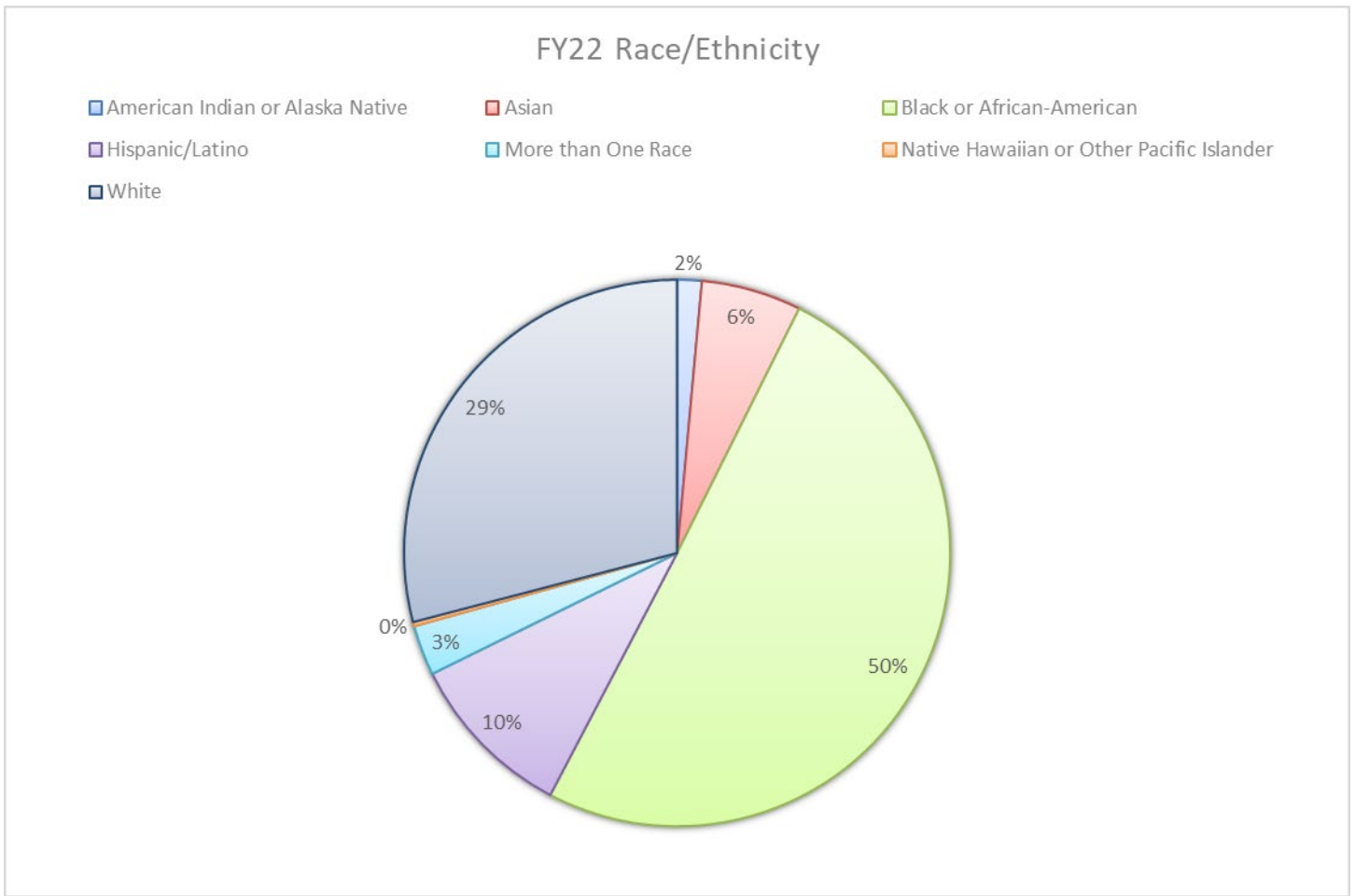
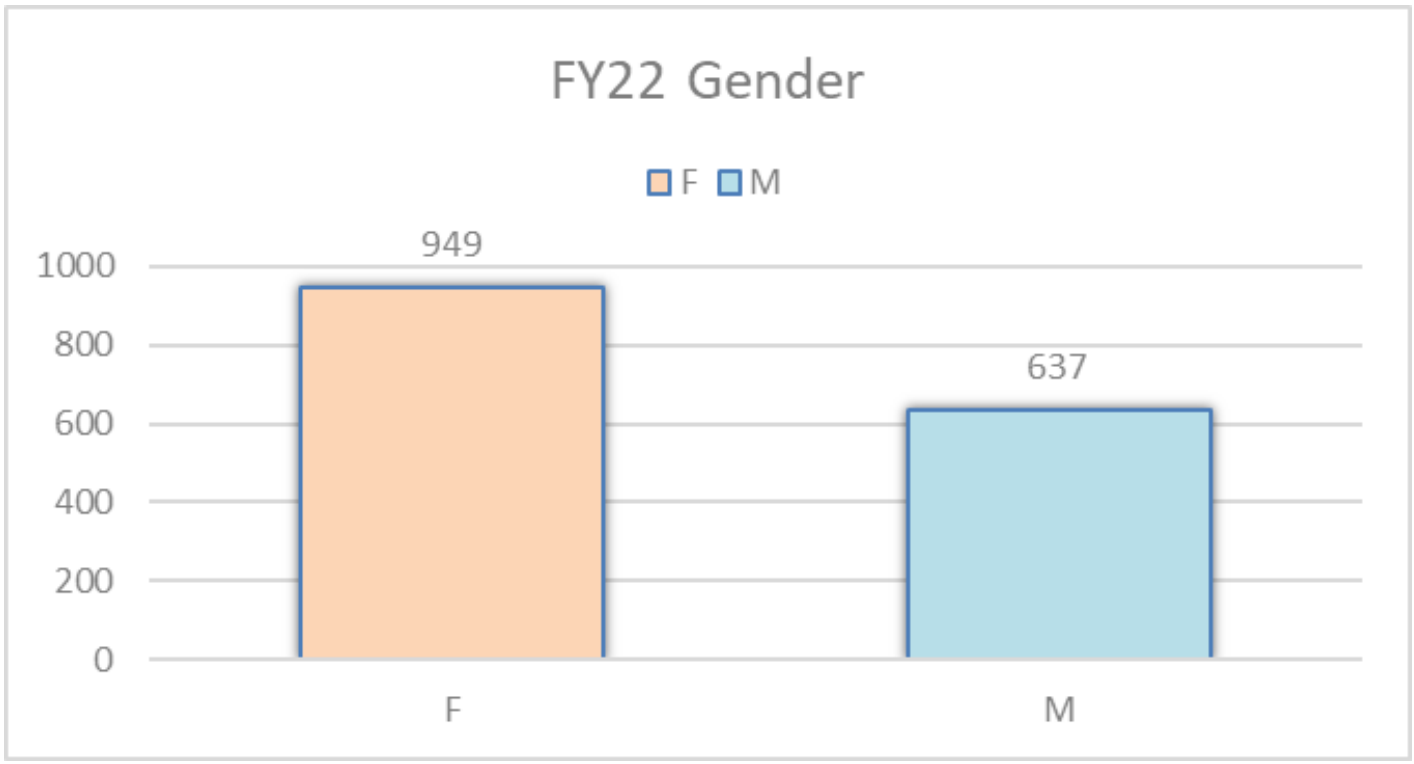
Workforce Training Statistics – The following programs are offered to all students and students apply to participate in the training based upon their personal career goals.

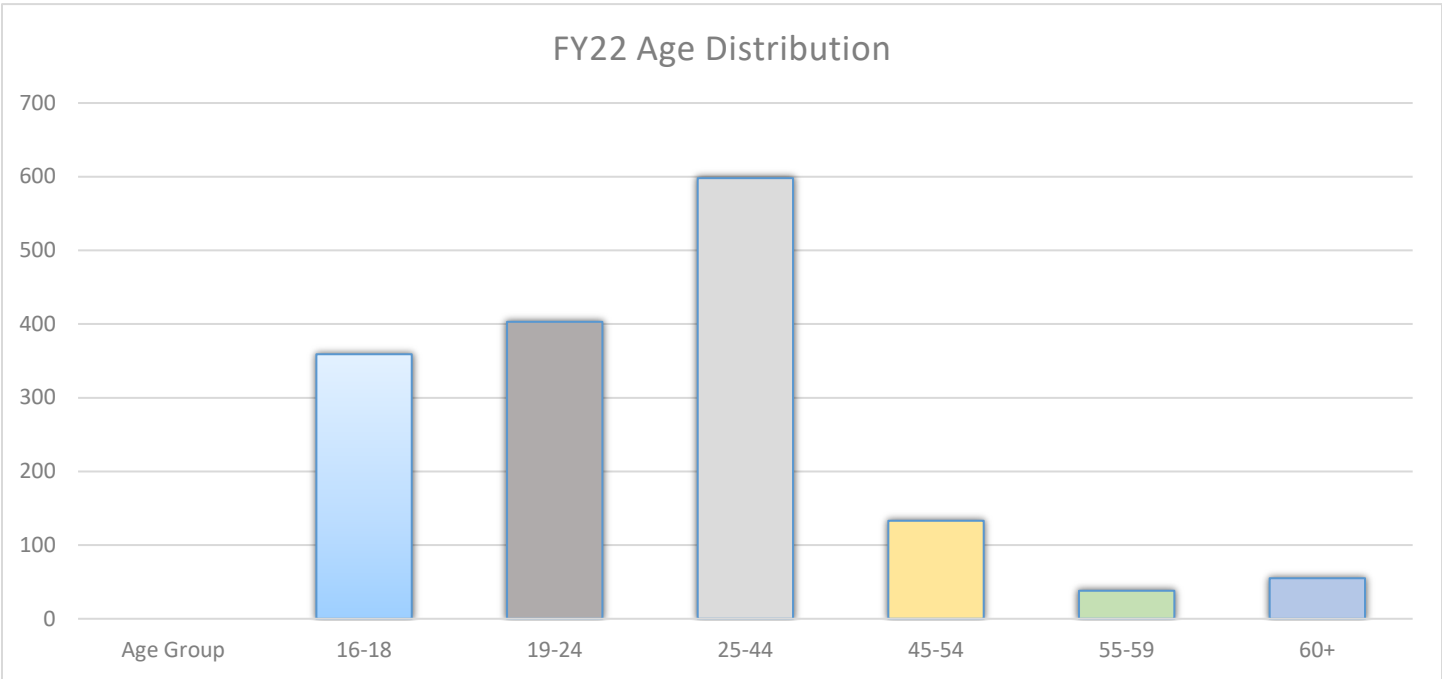
- Accelerating Opportunity Program
 - 14 students enrolled
- CGTC Academy: Career Plus High School Equivalency Pathway
 - 33 students enrolled
 - 7 Graduates
- Integrated Education & Training (IET)
 - Students Served
 - 158 Hospitality/ Tourism Students
 - 34 Forklifting Fundamentals Students
 - 45 Warehouse & Distribution Fundamentals Students
 - Total Credentials Earned
 - 164 Hospitality/ Tourism
 - 26 Forklifting Fundamentals
 - 69 Warehouse & Distribution Fundamentals

Youth Success Academy

- 105 PY21 Active Enrollees
- 13 Work Experience Participants
- 2 Virtual Work Experience Participants
- 4 CGTC Academy Students
- 9 HSE Credentials Earned

Demographics





FY2023 Areas of Focus

- Increase CGTC Academy: CPH Pathway enrollment and retention
- Establish Workforce Literacy programs and more virtual trainings for employers
- Strengthen Adult Education student engagement

FY23 Targets			
MSG%	NRS Enrollment	HSE Attainment	IET Credential Attainment
48.0%	1850	250	100

AED Updates:

- July 6-8 Adult Education Professional Development Training-Mockingbird Education
- July 11 First day of Adult Education FY23 Summer Semester
- July 13-15 GED Testing Service Annual Conference, Atlanta
- July 19 Hawkinsville Back to School Bash, CGTC Pulaski County Campus
- July 22 Houston County Back to School Bash, CB Watson and Perry High School
- July 24 First Baptist Church Garmon St, Back to School Collaboration, Warner Robins
- July 29 Bibb County Back to School Bash
- July 29-30 Galleria Mall Recruitment, Centerville
- July 30 Dooly County Back to School Bash
- July 30 Peach County Back to School Bash
- July 30 Heel the Hood Back to School Bash, New Hope Baptist Church, Macon
- July 31 Back to School Giveaway, Deloris Toliver Park, Warner Robins
- August 10 CGTC Board Meeting, Macon

Economic Development Update CGTC Board of Directors Meeting

Report Date: July 29, 2022

Meeting Date: August 10, 2022

Prepared By: Ms. Andrea Griner, Vice President for Economic Development

Customized Business and Industry Training:

Business or Organization	Training Delivered	Number Trained	Length of Course	Training Dates
Armstrong World Industries	Forklift Training	9	8 hrs.	5/3 – 5/4
	OSHA 10 General Industry	9	10 hrs.	5/3 – 5/4
Graphic Packaging – Perry	Forklift Training	6	8hrs.	5/4
	First Aid, Bloodborne Pathogens, and CPR	2	8hrs.	6/2
	Forklift Training	6	8 hrs.	6/8
	First Aid, Bloodborne Pathogens, and CPR	7	8 hrs.	6/9
	Boom & Scissor Lift Safety	6	8 hrs.	6/10
	Boom & Scissor Lift Safety	7	8 hrs.	6/14
	Forklift Training	6	8 hrs.	7/13
	Forklift Training	10	8 hrs.	7/27
WR-ALC	General Maintenance Procedures	9	24 hrs.	5/6 – 5/10
	Production Environment Readiness	13	40 hrs.	5/12 – 5/18
	Production Environment Readiness	39	40 hrs.	5/26 – 6/2
	General Maintenance Procedures	16	24 hrs.	6/6 – 6/8
	Production Environment Readiness	61	40 hrs.	6/9 – 6/15
	General Maintenance Procedures	11	24 hrs.	6/17 – 6/22
	Production Environment Readiness	47	40 hrs.	6/24 -6/30
	General Maintenance Procedures	19	24 hrs.	7/5 – 7/7
	Production Environment Readiness	45	40 hrs.	7/8 – 7/14

	General Maintenance Procedures	17	24 hrs.	7/18 – 7/20
	Production Environment Readiness	57	40 hrs.	7/21 – 7/27
	General Maintenance Procedures	15	24 hrs.	7/29 – 8/2
Hollingsworth & Vose	OSHA 10 General Industry	15	10 hrs.	5/10 – 5/26
	OSHA 30 General Industry	15	30 hrs.	7/28 – 10/1
Atrium Health Navicent	Forklift Training	3	8 hrs.	5/10
	Forklift Training (Recertification)	2	4 hrs.	5/20
Central Georgia Technical College	Heartsaver Instructor	2	16 hrs.	5/12-13
	Basic Excel	1	6 hrs.	5/24 & 26
	First Aid CPR AED	9	8 hrs.	6/3
	Heartcode BLS	1	1 hr.	6/29
Pratt & Whitney	FAA A&P Preparation Course (Powerplant Only)	3	50 hrs.	5/14 – 5/20
	FAA A&P Preparation Course	2	70 hrs.	5/14 – 5/20
Segue Technologies	Certified Ethical Hacker Bootcamp	1	72 hrs.	5/17 – 5/27
City of Warner Robins	Certified Ethical Hacker Bootcamp	1	72 hrs.	5/17 -5/27
Middle Georgia Consortium, Inc	Interpersonal Skills	1	6 hrs.	5/19
Fleenor Paper Company	Basic Excel	2	6 hrs.	5/24 & 26
Kumho Tire Georgia	Basic Excel	2	6 hrs.	5/24 & 26
Goodwill	Forklift Training	9	8 hrs.	5/27
Blue Bird	Forklift Train the Trainer	1	8 hrs.	6/7 – 6/8
Food Service Products	ServSafe	33	4 hrs.	6/8
Peach County Board of Commissioners	Leadership and Influence	27	8 hrs.	6/9 & 7/8
Barnett Home Décor	Peer to Leader	3	6 hrs.	6/23
Johns Manville	Peer to Leader	3	6 hrs.	6/23
RAFB USAF AFMC 78th	Heartsaver Instructor	2	16 hrs.	6/22 – 6/23
RAFB Childcare Development Center	Heartsaver Instructor	2	16 hrs.	6/22 – 6/23
Triple Point Engineering	MSHA Annual Refresher	4	8 hrs.	6/29
Overhead Door Company	MSHA Annual Refresher	2	8 hrs.	6/29
Timken Company	MSHA Annual Refresher	1	8 hrs.	6/29
Centerline Services, LLC.	Forklift and Tug Train the Trainer	1	8 hrs.	7/11 -7/13

Continuing Education Courses Delivered:

Training Delivered	Number Trained	Length of Course	Training Dates
CTM	41	Various	4/1-6/30
Driver's Education	20	36 hrs.	5/1 – 5/31

Driver Training – Drive Only	8	6 hrs.	5/1 – 5/31
Ed2Go Online Training	3	Various	5/1 – 5/31
Ed2Go Online Personal & Professional Training	13	Various	5/1 – 5/31
YKK – Applied Technology	9	1 hr.	5/1 – 6/30
Professional Testing	10	Varies	5/1 – 6/30
Professional Testing – FAA	39	Varies	5/1 – 6/30
FAA A&P Preparation Course	4	70 hrs.	5/14 – 5/20
Certified Ethical Hacker Bootcamp	1	72 hrs.	5/17 – 5/27
Interpersonal Skills	1	6 hrs.	5/19
Forklift Training	4	8 hrs.	5/19
Driver’s Education	23	36 hrs.	6/1 – 6/30
Driver Training – Drive Only	7	6 hrs.	6/1 – 6/30
Ed2Go Online Personal & Professional Training	14	Various	6/1 – 6/30
Ed2Go Online Training	2	Various	7/1-7/27
Ed2Go Online Personal & Professional Training	18	Various	7/1-7/27
Driver’s Education	19	36 hrs.	7/1 -7/30
Driver Training – Drive Only	14	36 hrs.	7/1 – 7/30
Forklift Training	2	8 hrs.	7/21

DHS/DFCS Training Grant:

Training Delivered	Number Trained	Length of Course	Training Dates
FSGA 1020	9	77 hrs.	5/9 – 6/9
FS 1000V	16	147 hrs.	5/9 – 5/24
FS 1000V	10	147 hrs.	5/24 – 6/10
TANF Refresher	38	7 hrs.	6/6 – 6/10
TANF Refresher	21	7 hrs.	6/13 – 6/15
FSGA 1020	10	210 hrs.	6/13 – 7/13
FMGV 2021	19	98 hrs.	6/14 – 6/24
FS 1000V	11	147 hrs.	6/29 – 7/15
FS 1000V	10	147 hrs.	6/29 – 7/15
FS 1000V	15	147 hrs.	7/7 – 7/22
FS 1000V	4	147 hrs.	7/7 – 7/22
FS 1000V	11	147 hrs.	7/14 – 7/29
FSGA 1020	10	210 hrs.	7/18 8/12

Adult Education - IET (Truist) Grant:

Training Delivered	Number Trained	Length of Course	Training Dates
ServSafe	46	4 hrs.	5/10
Heartsaver First Aid CPR AED	9	8 hrs.	5/23
Heartsaver First Aid CPR AED	8	8 hrs.	5/24
OSHA 10 General Industry	7	10 hrs.	5/25 – 5/26
Forklift Training	4	8 hrs.	5/26

Forklift Training	4	8 hrs.	6/2
Forklift Training	9	8 hrs.	6/9
Forklift Training	5	8 hrs.	6/16
Forklift Training	4	8 hrs.	6/23
Forklift Training	8	8 hrs.	7/28

U.S. DoL OSHA Susan Hardwood Grant:

Training Delivered	Number Trained	Length of Course	Training Dates
Fall Protection	1 (Booker T Washington Center)	3 hrs.	5/2
Forklift Training	5 (2-Clean Control Corp)	7.5 hrs.	5/2
Confined Space	1 (Crown Candy)	3 hrs.	5/4
Lockout/Tag Out	1 (Crown Candy)	3 hrs.	5/4
Personal Protective Equipment	4 (Booker T Washington Center)	3 hrs.	5/9
Bloodborne Pathogens	2 (Booker T Washington Center)	3 hrs.	5/16
Hazard Communication	36 (Food Service Partners)	3 hrs.	5/17
Workplace Violence Prevention	2 (2-Fleenor Paper Co.)	3 hrs.	5/23
Electrical Safety	2 (2-Fleenor Paper Co.)	3 hrs.	5/23
Forklift Training	3 (1-Clean Control Corp;1-JIBE Temp)	7.5 hrs.	5/24
Forklift Training	8	7.5 hrs.	6/7
Bloodborne Pathogens	2	3 hrs.	6/8
Hazard Communication	2	3 hrs.	6/8
Forklift Training	7	7.5 hrs.	6/14
Respiratory Protection	2	3 hrs.	6/15
Lockout/Tag Out	3	3 hrs.	6/15
Slips, Trips & Falls	2	3 hrs.	6/28
Hand & Power Tools	2	3 hrs.	6/28
Forklift Training	5 (4-Super Lawn Trucks)	7.5 hrs.	6/28
Forklift Training	4	7.5 hrs.	6/29
Focus 4 Hazards in Construction	4	3 hrs.	7/8
Forklift Training	4	7.5 hrs.	7/11
Confined Space	1	3 hrs.	7/14
Crane Safety	2	3 hrs.	7/18
Bloodborne Pathogens	2	3 hrs.	7/18
Forklift Training	11 (Star Snacks)	7.5 hrs.	7/25
Forklift Training	3	7.5 hrs.	7/27

Industry Outreach:

- Robins ALC (Houston)
- Air Force Sustainment Center (Houston)
- 78th Civil Engineering Group (Houston)
- 51st Combat Communications Squadron (Houston)
- Armstrong World Industries (Bibb)
- Hickory Springs Manufacturing (Peach)

- Armstrong World Industries (Bibb)
- Kumho Tire Georgia (Bibb)
- MHI Aviation Inc. (Bibb)
- Qarbon (Baldwin)
- Embraer (Bibb)
- Blue Bird (Peach)
- Centerline Services (Houston)
- Perdue Farms (Houston)
- Georgia Center for Innovation (Fulton)
- GIGA (Bibb)
- Food Service Partners (Baldwin)
- Star Snacks (Bibb)
- Goodwill (Bibb)
- GRESCO (Monroe)
- Gilmer Warehouse & Logistics (Houston)
- Georgia Artisan (Bibb)
- YKK (Bibb)
- Stair South (Putnam)
- City of Fort Valley (Peach)
- Macon-Bibb County Economic Opportunity Council (Bibb)
- Peach County Board of Commissioners (Peach)
- Gro-Tec (Putnam)
- EMICC (Houston)
- Macon Transition Center (Bibb)
- Macon-Bibb County Human Resources (Bibb)
- Mil-Spec Packaging (Bibb)
- Wilco Machine Works (Bibb)
- Middle GA Community Action Agency (Houston)
- Zschimmer & Schwarz (Baldwin)
- Greater Macon Chamber of Commerce (Bibb)
- SERVPRO (Putnam)
- Fouts Bro (Baldwin)

Community Outreach:

- Robins Regional Chamber Business After Hours
- Macon-Bibb County Industrial Authority Board Meeting
- OneMacon Meeting
- Perry Area Chamber of Commerce Board of Directors Meetings
- Macon-Bibb County Industrial Authority – Partners Luncheon
- Perry Houston County Airport Grand Opening
- Middle Georgia Economic Alliance – MGEA Works Meeting
- National Defense Industrial Association (NDIA) Meeting

- Twiggs County Family Connection
- Byron Community Job Fair
- Museum of Aviation
- Leadership Robins Region
- Society for Human Resource Management (SHRM)
- WorkSource Macon-Bibb Board Meeting
- Robins Regional Chamber – Eggs & Issues
- Houston County Career Academy Board Meeting
- Macon-Bibb County Industrial Authority Strategic Planning Retreat
- OneMacon Talent & Education Working Group
- Booker T. Washington Community Center
- Milledgeville/Baldwin County Chamber of Commerce
- Putnam County Chamber of Commerce
- Peach Regional Chamber of Commerce
- Macon-Bibb Economic Opportunity Council Board Meeting
- Forsyth-Monroe County Chamber of Commerce Business After Hours
- Boys & Girls Club of Central Georgia Board Meeting
- Dooly County Chamber of Commerce- Annual Awards Luncheon
- Putnam County Chamber of Commerce – State of Business Development Presentation

Facilities:

- **Over 1,100 visitors utilized the facilities at the Warner Robins campus** during the months of May, June, and July including Grove Church, Houston County Board of Elections, Robins Air Force Base Community Action Team, Robins Air Force Sustainment Center, Warner Robins Area Transportation Study Policy Committee, American Red Cross, Pulaski County Executive Committee Archway Partnership, Community Foundation of Central Georgia, Warner Robins Air Logistics MXSG, Warner Robins Logistics OBH, Robins Air Force Base 402 MXSS/MXD XB, Kumon Math and Reading Center of Warner Robins, TCSG Office of Adult Education, Georgia Tech, Warner Robins Police Department S.W.A.T Team, and Houston County Volunteer Medical Clinic Board.
- **Over 1,275 visitors utilized the facilities at the Macon campus** during the months of May, June, and July including Tractor Supply, Hutchings College & Career Academy, TCSG Special Populations Peer Group, Armstrong World Industries, Interfor, Middle Georgia Woodworkers Association, Georgia Chapter Vibration Institute, Macon-Bibb County Industrial Authority, Irving Tissue Company, MidSouth Community Federal Credit Union, Greater Macon Chamber of Commerce, Nichiha USA, TCSG Institutional Effectiveness Peer Group, MGEA Works, Cherry Blossom Festival, Middle Georgia RESA, Georgia Gerontology Society, and Real Impact Center (Girl Power STEM Camp).
- **Over 270 visitors utilized the facilities at the Milledgeville campus** during the months of May, June, and July including Milledgeville/Baldwin Chamber of Commerce, City of Milledgeville, Communities in Schools, Georgia Department of Juvenile Justice, Georgia Municipal Association, Comfort Farms, Milledgeville MLS, Baldwin County Sheriff's Department, One UP, and American Red Cross.

Enrollment Services, Marketing, and Public Relations Update

Report Date: August 5, 2022

Meeting Date: August 10, 2022

Prepared By: Dr. Janet Kelly, Assistant Vice President for Enrollment Services, Marketing, and Public Relations

Enrollment and Registration

Summer Semester 2022

- Summer semester registration is complete and the End of Semester reporting deadline is Aug. 16, 2022
- A final enrollment summary comparison for Summer 2021 and 2022 is shown in the chart below

Summer	Overall	Credit	HS	DCOR
2021	4008	3169	477	362
2022	3877	2854	654	369
Difference	-131	-315	177	7
	-3%	-10%	37%	2%

Fall Semester 2022

- Fall semester registration for credit, DOC, and HS students is ongoing
- A comparison of **gross** registrants for Fall 2021 and 2022 is shown in the chart below as of August 5, 2022

Fall	Overall	Credit	HS	DCOR
2021	5880	4766	904	210
2022	5883	4544	1154	185
Difference	3	-222	250	-25
	0.1%	-4.7%	27.7%	-11.9%

Start Term ↑	Student Type → Application Status ↑	Record Count	Beginning Record Count	Transfer Record Count	Dual Enrollment Record Count	Returning Record Count	Transient Record Count	Adult Education Record Count	DAP Record Count	Total Record Count
	Reviewed	0	223	95	170	83	0	1	1	573
	Complete-Preliminary Decision	0	58	11	43	7	0	0	0	119
	Complete - Decision Made	1	1048	610	1761	795	2	7	16	4240
	Withdrawn	0	148	64	68	103	11	3	1	398
	Complete - Pending Review	0	40	4	64	7	0	0	0	115
	Deferred	0	0	0	1	0	0	0	0	1
	Subtotal	1	2255	1208	2530	1407	54	38	29	7522
	Total	1	2255	1208	2530	1407	54	38	29	7522

*As of August 7, 2022
 4,924 regular credit applicants; 2,531 complete

Additional Updates:

- Project Harvest process has been updated to assist advisors with registering accepted students.
- Financial Aid unit is continuing to deliver student emergency aid grants to all eligible students each semester.
 - In fall, amounts will increase from \$325 to \$350 for Pell-eligible students, and from \$321 to \$345 for non-Pell-eligible students.
 - Dual enrollment and eligible Adult Ed students will continue to receive \$100 each semester.
- The Marketing and PR team has developed new commercial and social media campaigns that began running in late May.
- Dual Enrollment student registration is ongoing and won't be complete until at least mid-September.
 - The College has seen increased interest in SB2 programs, as well as the regional aerospace program at the ATC.

VECTR Update

Report Date: August 1, 2022

Meeting Date: August 10, 2022

Prepared By: Col. Don Layne (Ret.), Chief Operating Officer, GA VECTR Center

Section I - Events Held at the VECTR Center or VECTR Participated in This Month:

- Conducted first ever CLEP-A-THON testing campaign for Robins AFB enlisted members to complete their Community College of the Air Force Associate Degrees, July 25—29
- Local Georgia Department of Labor representative resumed weekly visits to assist veterans with employment activities—this service was suspended in April 2020
- Hosted ongoing WR-ALC Hiring Drive for mechanics and technicians, July 25-29
- Ms. Bacon from Unite US visited to discussed expanding local partners, July 28
- Virtual meeting with Council on Criminal Justice, Veterans Justice Commission to explore what parts of the VECTR model can be applied to other agencies for veterans in the criminal justice system, July 28
- Virtual meeting with Amon Martin, Pennrose Properties, to begin fund raising effort to replenish funds for the VECTR student apartments in Gateway Pointe, July 29

Section II - Services Provided at the VECTR Center this Month, Academic Year, and since Opening:

Service Area	July 2022	AY 2023	August 2016 to Present
Career Coaching	34	34	3,943
Community Resources	29	29	2,698
Education-Financing	47	47	2,611
Testing Center	185	185	6,069
Entrepreneurship	226	226	7,895
Department of Labor (DOL)	0	0	880
Education-CGTC/TCSG	98	98	3,813
Education-USG	0	0	691
United Way - Mission United	24	24	1,159
WIOA	3	3	425
Veterans Service Officers (VSO)	865	865	54,136
VA Health Enrollment	144	144	2,067
Other	429	429	11,444
Totals	2,084	2,084	97,831

Section III - CGTC Classes Conducted at the VECTR Center this Month:

Name	Number Enrolled	Length of Course (Weeks)	Training Dates
Welding	13	15	6/6 - 9/23
HVAC	13	15	6/6 - 9/23
Industrial Systems Maintenance	13	15	6/6 - 9/23
Electrical Construction	12	15	6/6 - 9/23
CDL- Summer Cohort 1	7	5	6/6 - 7/14

Section IV - Workshops Conducted at the VECTR Center this Month:

Name	Organization	Number Trained	Training Date
Medicare Information Session	Humana	34	7/28/2022
USA Jobs Resume Workshop	M. Rodriguez	10	7/1 - 7/31

Section V - Veterans Business Outreach Center (VBOC) Events this Month:

Event	Event Type	Location	Number Trained	Training Dates
Boots-to-Business (B2B)	In-Person	Fort Jackson, SC	15	7/6 - 7/7
B2B	In-Person	Robins AFB, GA	15	7/6 - 7/7
Reboot	Virtual	GA VECTR	22	7/12
B2B	In-Person	Fort Benning, GA	13	7/12 - 7/13
Outreach	In-Person	116 th Air Control Wing	20	7/19
B2B	In-Person	Charleston AB SC	11	7/19 - 7/20
B2B	In-Person	Kings Bay NSB	10	7/21 - 7/22
B2B	In- Person	Fort Stewart, GA	14	7/26 - 7/27
B2B	In-Person	Fort Gordon, GA	17	7/27 - 7/28
Total			138	

Section VI – Student Recruiting Outreaches Conducted by VECTR Team this Month:

Event Name	Event Type	Location	Number of Attendees	Dates
Career Skills Program (CSP) Briefing	In Person	Hunter AAF	9	7/6
CSP Briefing	In Person	Fort Stewart	25	7/7
CSP Briefing	In Person	Hunter AAF	16	7/13
CSP Briefing	In Person	Fort Stewart	35	7/14
CSP Briefing	Virtual	Fort Gordon	12	7/19
Connection Event	In Person	Fort Benning	12	7/20
CSP Briefing	In Person	Hunter AAF	16	7/20
CSP Briefing	In Person	Fort Stewart	36	7/21
Robins Pre-Separation Briefing	In Person	Robins AFB	20	7/26
CSP Briefing	In-Person	Fort Stewart	36	7/27
Robins Pre-Separation Briefing	In-Person	Robins AFB	12	7/29
Total			217	

Institutional Advancement Update

CGTC Board of Directors Meeting

Report Date: August 1, 2022

Meeting Date: August 10, 2022

Prepared By: Ms. Tonya McClure, Assistant Vice President for Advancement

Events

- Casino Night Fundraiser
 - Cancelled
 - Pursuing other revenue streams

- Board of Trustees Meeting
 - August 18
 - Macon campus

- Alumni Network
 - Plans underway for fall career event

Special Projects

- Project Achieve (\$200,000 anonymous gift)
 - Spring awards – \$62,947
 - Summer awards – \$35,700 (final totals pending)
 - Fall awards – pending

- Fall Semester Scholarship Awards
 - Tuition: \$29,500
 - Textbook/tools: \$24,000

- Operational
 - Facilities
 - Jones Center
 - Ongoing roof maintenance
 - Bookstore
 - Awaiting quote for permanent solution to reoccurring sewage issue

 - Vacancies
 - Director of Development
 - Development Specialist



Institutional Effectiveness Update

CGTC Board of Directors Meeting

Report Date: July 28, 2022

Meeting Date: August 10, 2022

Prepared By: Ms. Deborah Burks, Vice President for Institutional Effectiveness

Accreditation

Programmatic Accreditation

COGNIA Accreditation – The CGTC Academy

The College received full accreditation from Cognia for The CGTC Academy the first of its kind for the Technical College System of Georgia. The Academy houses high school programming under two pathways. The Dual Achievement Program Pathway servicing students aged 16 – 21 with traditional high school programming awarding a Georgia high school diploma and Career Plus High School Equivalency Pathway servicing students aged 21 and over awarding an equivalency diploma. The following accreditation statement is located on the Academy website as required by Cognia.

The Central Georgia Technical College/CGTC Academy is accredited by Cognia through the NCA CASI, NWAC and SACS CASI. Accreditation awarded June 17, 2022. Valid through June 30, 2027

Institutional Accreditation

Notice was received from the Board of Trustees of SACSCOC (Southern Association of Colleges and Schools Commission on Colleges) that CGTC successfully defended compliance with all Fifth-Year Interim Report standards therefore maintaining accreditation status through 2026. During the Fifth-Year review the College was also found in compliance with its new off-campus instructional sites since the last decennial review and Quality Enhancement Plan (QEP) activities. For more information on the College's accreditation status visit <https://www.centralgatech.edu/about-cgtc/accreditation> where notifications of accreditation for the institution and its accredited programs are displayed for consumer information.

IE Staff (David VanLandingham, Director for Research and Compliance) and Academic Affairs Staff (Dr. Patricia Wynne, Associate Dean, Health Sciences) attended the SACSCOC Institute on Quality Enhancement and Accreditation Conference held in Orlando, FL, July 17-20, 2022. The staff's attendance and participation in the conference leads to better understanding of promising practices towards maintaining compliance with SACSCOC's accreditation standards.

Assessment and Planning

Operational planning and student learning outcome planning – responsible persons for planning were advised and provided technical assistance by the IE Division personnel to ensure adherence to the College’s planning schematic. Faculty and staff responsible for planning should be closing out FY2022 plans and preparing FY2023 goals. TCSG Knowledge Management System data reports should be final late September for those goals relying on institutional data reports while all other plans should be finalized. Faculty are in the process of reviewing 2022 student learning outcome (SLO) results and selecting outcomes that require additional assessment along with new outcomes for the FY2023 planning cycle.

Grants

Perkins V

FY2023 Perkins budget - \$1,625,612.00; Funding supports programs and services. As an example, equipment initially approved for purchase in FY2023 include:

- Cavitron Jet Plus packages and Hygienist Operator Stools for the Dental Hygiene program
- Brake lathe and tool boxes for the Automotive program
- Stretcher, EMS manikin, and patient monitor simulator for the Paramedic program
- MicroScan autoSCAN-4 Standardized ID/AST System for the Clinical Laboratory program
- Trainers for the Engineering program
- CNC lathe for the Machine Tool program
- Hydraulic sheer and CNC plasma cutter for the Welding and Joining program
- Fire Detection and Extinguishing Training System for the Aviation Maintenance program

Funding is also budgeted to support special population students with laptops and lending library books and supplies and faculty and staff professional development activities.

NEW Veterans Business Opportunity Center (VBOC) Option Year 4

Small Business Administration \$515,421

- Provides funding for training and counseling veteran small business owners and entrepreneurs
- Option Year 4 award notification received May 2022 for performance period May 2022 – April 2023
- Performance for May-June 2022
 - Conducted 15 B2B/Reboot sessions with a total of 236 participants
 - Provided counseling services to 152 veteran clients
 - Participated in 6 Outreach events with a total of 197 attendees
- Advertising for grant-funded VBOC instructor position

AmeriCorp VISTA

Corporation for National and Community Service \$67,750

- Three active VISTA Member (A. Loisy, C. Curtis, K. Jones) and one additional open VISTA position
- Submitted Annual Report documenting efforts through the TEAMS Outreach Center to ensure college students with academic barriers break the cycle of poverty by providing wraparound supports that help them complete workforce training that leads to employment.
 - Number of individuals served – Achieved 144% of goal (Actual 794, Goal 550)
 - Number of individuals with improved job readiness – Achieved 156% of goal (Actual 257, Goal 165)
 - Number of students earning a post-secondary degree or certificate – Achieved 107% of goal (Actual 59, Goal 55)

CCAMPIS (Child Care Access Means Parents in School) Grant

Dept. of Education \$127,979

- Provides funding for childcare tuition of Pell-eligible CGTC students, personnel, professional development, supplies, family resources, and accreditation expenses
- Project Manager participated in two trips to Gwinnett Technical College to receive classroom furniture, manipulatives, children’s books, and teaching materials transferred from their child development center, which closed in May 2022. Many items supplemented current inventory in the CGTC child development centers and other items will be used in the future expansion in Macon.
- Grant performance period concludes September 30, 2022.

Commercial Motor Vehicle Operator Safety Training (CMVOST) Grant

Dept. of Transportation \$42,252

- Provides funding for tuition and fees to support military-affiliated students enrolled in the Commercial Truck Driving program
- Performance Report for Quarter 3 submitted in July 2022
 - 25 military-affiliated participants, 11 graduated, 9 passed CDL exam to date
- Grant performance period concludes September 30, 2022.

Enhancing Agricultural Opportunities for Military Veterans Grant

Dept. of Agriculture/ Subaward through STAG Vets, Inc. \$750,000 total; \$391,914 subaward

- The Ag Tech to Success Project is intended to provide Georgia’s veterans with the training required to become agricultural technicians, agribusiness entrepreneurs, and/or independent farmers
- Provides funding to develop and offer Sustainable Small Farm and Agriculture Technician TCC at the Milledgeville Campus
- Performance Report for Quarter 3 submitted in July 2022
 - 11 students enrolled to date, 4 program graduates
 - 2 new students are registered for Fall semester
- External Evaluator began conducting follow-up interviews with program completers;
 - What are your future plans for agribusiness?
“I started a non-profit called Regeneration 360 to get youth involved with agriculture. I’ll be able to teach them how they can be self-sustainable and also create a business.”
– Program Graduate and Military Veteran Douglas Womack

Law Enforcement Training Grant

Georgia Criminal Justice Coordinating Council \$45,450

- Provides funding for supplies to support scenario-based, hands-on training for Campus Police in use of force and de-escalation
- Final Performance Report submitted in July 2022
 - 8 Campus Police Officers participated in multiple training sessions
 - March 29-30, 2022 – Scenario-based, hands-on training
 - March 26, 2022 – Multi-agency Community Engagement Training exercise
 - Nov 22-23, 2021 – Use of Force training and Criminal Procedure (Tiers of Contact) training

Predominantly Black Institutions (PBI) Competitive Grant Program

Dept. of Education \$599,637 annually; \$2,998,185 total

Performance Period: October 1, 2021 – September 30, 2026

- Provides funding to improve the outcomes of African American male students through the development of quality digital learning resources, increased access to wraparound student support services, and enhanced educational opportunities in STEM and Health Science programs
- Five faculty members completed the CGTC Video Production training series; 38 others are enrolled
- Submitted Midyear Progress Report in May 2022 on African American males in STEM and Health Science programs
 - Enrollment – 730 unduplicated in Fall and Spring AY2022
 - Persistence from Fall to Spring semester – 59% (326 Spring/ 551 Fall semester)
 - Completion/Transfer rate – 21% (113/551)

Predominantly Black Institutions (PBI) Formula Grant Program

Dept. of Education \$489,611 annually; \$2,448,055 total

Performance Period: October 1, 2021 – September 30, 2026

- Provides funding to improve the outcomes of Black American students, with a focus on the Early Childhood Care and Education (ECCE) program, and enhancements to wraparound student support services including the Library and Academic Success Center.
- ECCE Program Chairs established plan to increase class visits to on-campus Child Development Centers for observation activities and to increase internship participation at those sites
- Submitted Midyear Progress Report in May 2022 on Black American students in the ECCE program
 - Enrollment – 168 unduplicated in Fall and Spring AY2022
 - Persistence from Fall to Spring semester – 53% (74 Spring/ 139 Fall semester)
 - Associate Degree Graduates – 3

Rural Postsecondary Education & Economic Development (RPED) Grant

Dept. of Education \$488,525

- Provides funding to improve outcomes for dual enrolled students from rural high schools
- Performance Report for Quarter 2 submitted in July 2022
 - Grant-funded position, Dual Enrollment Success & Engagement Specialist filled April 2022
 - Served as a presenter at Jones County High School “Senior Retreat” and provided information to 72 dual enrollment students transitioning to CGTC after graduation.
 - Dual Enrollment Laptop Lending Library launched with ten grant-funded laptops
- Meeting with Federal Project Officer scheduled for August 2022

Strengthening Institutions Program (SIP)

Dept of Education \$2,216,705 total

- Provides funding to increase enrollment, retention, and completion rates of CGTC students with an emphasis on at-risk students, veterans, women, and men of color.
- Grant-funded purchases included instructional supplies for the Welding program and trainers for the Air Conditioning program at VECTR

Susan Harwood Capacity Building Grant Follow-on

Dept. of Labor \$119,392

Performance Period: October 1, 2021 – September 30, 2022

- Provides funding for CGTC Economic Development to offer free OSHA training to small businesses and targeted populations through the Regional Safety Training Center for the Construction, Manufacturing, Transportation, and Warehousing industries.
- Performance Report for Quarter 3 submitted in July 2022
 - Exceeded goals for number of trainees and training contact hours in Quarters 1, 2, & 3
 - Quarter 3 Number of trainees – Achieved 160% of goal (Actual 128, Goal 80)
 - Quarter 3 Training contact hours – Achieved 150% of goal (Actual 631.5, Goal 420)
- Grant performance period concludes September 30, 2022.

Grant Applications

- Aviation Maintenance Technical Workers Workforce Development Grant Program [FAA]
\$471,770 to enhance the delivery of avionics instruction through the integration of NIDA trainers
- CCAMPIS (Child Care Access Means Parents in School) Grant [Dept of Education]
\$1,754,788 to support four years of childcare tuition and resources for Pell-eligible student-parents
- STEM Community College Consortium Cooperative Agreement [Dept of Defense]
Lead applicant: The Lemelson-MIT Program at the Massachusetts Institute of Technology
\$667,346 to enhance STEM pathways with an initial focus on autonomous vehicles, drones, robotics
- Susan Harwood Capacity Building Grant [Dept of Labor]
\$174,6000 to support OSHA safety training for Agriculture and Healthcare industries

Student Success

TEAMS Outreach Center

In an effort to make TEAMS Outreach Center (TOC) services more convenient for CGTC students, a self-alert submission link has been added to the College's single sign-on dashboard.

- Submission of early alerts by faculty and utilization of self-alerts continue to increase. Summer semester alerts increased by 70% from Summer 2021 (301) to Summer 2022 (513). Between AY2020 and AY2022, total alerts increased by 48% from 1,346 to 1,997.

Three Year Trend Data – Alerts by Semester

Academic Year	Fall Semester	Spring Semester	Summer Semester	Total
AY2022	596	888	513	1,997
AY2021	627	686	301	1,614
AY2020	448	535	363	1,346

The TEAMS Outreach Center (TOC) manages *The Greatest Need Fund (TGNF)*, which assists CGTC students by providing financial support for academic needs or when they need assistance with unexpected, unforeseen, and unavoidable emergency expenses surrounding situations that may otherwise prevent them from continuing their education at CGTC. Currently enrolled students may apply for funds when they have exhausted all other resources. Students must complete the TGNF application and be approved by the TOC Advisory Committee to receive funding. Rising gas prices have created transportation challenges for full time students required to attend class and or clinicals five days a week. There has been an increase in the requests for housing and transportation assistance between the spring and summer semester.

- The TOC Advisory Committee approved 16 applications during Spring semester for needs related to transportation, licensure exam fees, and utilities.
- All 16 students were able to graduate in Spring semester or reenroll Summer semester. Two students receiving financial assistance with the cost of the dental hygiene licensure exam were successful and resulted in the program achieving a 100% pass rate.
- The TOC Advisory Committee approved 19 applications during Summer semester for needs related to transportation, housing, utilities, childcare, licensure exam fees, and screening fees for clinicals.

REACH Student Organization

REACH students have volunteered at multiple events in 2022 including the Cherry Blossom Festival, Multi-agency Disaster Drill, and Keeping Macon Bibb Beautiful community cleanup event.

Rolandria Tolbert, IE Project Specialist/ REACH Coordinator participated in a Titan Talk Podcast with guests Barry Smith, REACH student, and his mother, Alice Smith, to share the impact of REACH activities on the academic success and leadership development of male students of color.

REACH hosted an alumni event on July 19, where former participants shared how REACH activities and mentoring helped them graduate from CGTC and become successfully employed.

REACH Summer Session Dates & Topics

Date	Session #	Topics
Thursday, May 26	M&G	REACH Intro Session: "REACH: Who Are We?"
Tuesday, June 7	SS#1	Thinking Out the Box (Non-traditional Programs)
Tuesday, June 21	SS#2	Men Speak – Courageous Conversations with Counselor Lee
Tuesday, July 12	SS#3	The Power of Thoughts, Author Jeremy Tolbert
Tuesday, July 19	SS#4	CGTC Alumni Feature: Where are they now?

Professional Development/Special Projects

Professional Development Activities

Total PD Participants	562
Slideshow views	3,635 views
WebEx Recorded sessions	109 participants
Total internally provided sessions	110 sessions
Total hours reported	5,224 hours

Occupational Program Curriculum Reviews AY2022

Occupational Program	In Progress	At Peer Review	Completed
Automotive		X	
Barbering			X
Business Management			X
Business Technology			X
Cardiovascular Technology			X
Carpentry/Cabinetmaking		X	
Commercial Truck Driving		X	
Computer Information Technology			X
Criminal Justice Technology			X
Dental Assisting			X
Electronics Technology			X
Hemodialysis Patient Care			X
Industrial Systems Technology			X
Medical Assisting			X
Paramedicine			X
Pharmacy Technology			X
Practical Nursing			X
Precision Machining and Manufacturing Technology			X
Radiologic Technology			X

Occupational Program Curriculum Review Schedule

FY2023 Occupational Program Curriculum Review Schedule

Fall 2022	Spring 2023
Polysomnography	Aviation Maintenance Technology
Certified Nursing Assistant	Accounting
Construction Management	Clinical Lab Tech
Nursing RN	Engineering
Logistics Management	Surgical Technology
Aircraft Structural Technology	Cosmetology
Welding	Paralegal Studies
Banking and Finance	
Orthopedic Technology	
Early Childhood	
Dental Hygiene	
Auto Collision Repair	
Air Conditioning	

The **Division of Institutional Effectiveness** is responsible for coordination and oversight of evaluation and planning processes that support mission fulfillment, quality assurance, and adherence to accreditation principles. Research and evaluation responsibilities are conducted to support collegiate planning, policy formation, and decision-making.

Institutional performance publications and Consumer Information for Federal Disclosure may be found by visiting the following websites:

<https://www.centralgatech.edu/ie/publications>

<https://www.centralgatech.edu/ie/consumer-information>



Student Affairs Update

CGTC Board of Directors Meeting

Report Date: August 4, 2022

Meeting Date: August 10, 2022

Prepared By: Dr. Craig Jackson, Vice President for Student Affairs

Career Services

The office continues to serve students by offering financial support through WIOA (Workforce Innovation and Opportunity Act). The office is preparing for Career Fairs and workshops to assist regional employers with hiring. Career services will be moving to a new location in September on the Macon campus (J-189).

Campus Life

Campus Life is planning for a College Field day event for the fall semester. Working on new looks for fall semester by placing cornhole toss boards on all campuses and a few sites. Establishing identified walking trails on each campus and adding beach volleyball courts.

Campus Life will host a campus wide resource day:

- August 30th Milledgeville
- August 31st Macon
- September 1st Warner Robins

Counseling Department

The department continues to conduct Mental Health First Aid training for faculty & staff. The department is currently seeking to expand its brand to include wellness in order to focus on the students' total wellbeing.

CGTC Academy Dual Achieve Program (DAP)

CGTC is one of five TCSG institutions that will serve as pilot programs. The purpose of the Academy is to provide an opportunity for individuals to earn a high school and college credential in an effort to prepare them for in-demand careers within our eleven-county service area and throughout the state of Georgia. Currently registering students for the fall semester and successfully had five students complete summer semester.

Athletics

Men and Women Basketball are gearing up for the season as they complete their rosters. Cross Country is in the rebuilding stages as several runners moved on from last year. Looking forward to this season under new head Coach Antonio Harris.

Congratulations are in order as CGTC had five student-athletes earn NJCAA All-Academic honors for 2021-2022.

NJCAA All-Academic First Team

Shalom Osoba | Sophomore | Men's Basketball

NJCAA All-Academic Second Team

Mark Vance Jr. | Sophomore | Men's Basketball

NJCAA All-Academic Third Team

Haneefat Adanijo | Freshman | Women's Basketball

Pressley Pittman | Freshman | Women's Cross Country

Jomar Richards | Sophomore | Men's Basketball

For the second-consecutive year, the CGTC men's basketball program has been recognized as an NJCAA Academic Team of the Year. The Titans earned a 3.44 GPA for the 2021-22 academic year, the fourth-highest GPA in the NJCAA for men's basketball.