

# Central Georgia Technical College

## Local Board of Directors Meeting

### AGENDA

Wednesday, June 7, 2023

Board Room (W112) – Sonny Watson Building – Warner Robins Campus

10:30 a.m. – 12:00 p.m.

#### Call to Order

Dr. Avis Williams

#### Invocation and Pledge of Allegiance

#### Approval of Minutes

Dr. Avis Williams

#### Division Reports

- Academic Affairs Ms. DeAnn Nester
- Administrative Services Dr. Michelle Siniard
  - Financial Report
  - Proposed Budget for FY2024
- Adult Education Ms. Brenda Brown
- Economic Development Ms. Andrea Griner
- Executive Vice President
  - Enrollment/Marketing/PR Dr. Janet Kelly
  - Facilities/Satellite Operations Mr. Jeff Scruggs
  - VECTR Center Col. Don Layne
- Information Technology Dr. Brian Snelgrove
- Institutional Advancement Dr. Michelle Siniard
- Institutional Effectiveness Ms. Deborah Burks
- Student Affairs Dr. Craig Jackson

#### President's Report

Dr. Ivan Allen

#### Old Business

Dr. Avis Williams

#### New Business

Dr. Avis Williams

#### Adjourn

**Central Georgia Technical College Board of Directors  
Local Board Meeting**

Wednesday, April 12, 2023

10:30 a.m. – 12:00 p.m.

Macon Campus – Building A Board Room

***In Attendance***

Allen, Ivan  
Brown, Brenda  
Burks, Deborah  
Clay, III, Calder  
Dominy, Carol  
Gordon, LaKeitha  
Griner, Andrea  
Gunn, Kim  
Hart, Sam  
Jackson, Craig  
Jackson, Tatrabian  
Jennings, Manse  
Kelly, Janet

Layne, Don  
Lee, Tonja  
McClure, Tonya  
Nester, DeAnn  
O’Neal, Kathy  
Redding-Andrews, Karla  
Salley, Lattakka  
Scruggs, Jeff  
Siniard, Michelle  
Snelgrove, Brian  
Steele, Danielle  
Williams, Avis  
Wilson, Eric

**I. Call to Order**

*Dr. Williams called the meeting to order at 10:32 a.m.*

**II. Approval of Minutes**

*The March meeting minutes were approved.*

**III. Division Reports**

*Ms. Brenda Brown presented her report to the Board, stating that she needs to reach 1850 before the end of June 2023 (currently at 1441).*

*Dr. Craig Jackson was pleased to announce that the College’s Dual Achievement Program students will walk at graduation (May 5).*

*Dr. Janet Kelly announced that the College has reached a milestone; we have 9000 students enrolled for Spring – the first time ever.*

*Ms. DeAnn Nester presented the Competitive Selections report and a discussion regarding the selections criteria ensued.*

**IV. President’s Report**

*Dr. Allen provided an update on the College, including information about the upcoming commencement exercises.*

#### **V. Meeting Adjourned**

*The Board of Directors meeting was adjourned at 11:57 a.m.*

DRAFT



## Academic Affairs Update

### CGTC Board of Directors Meeting

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**Report Date:** June 6, 2023

**Meeting Date:** June 7, 2023

**Prepared By:** Dr. Amy Holloway, Vice President for Academic Affairs

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#### ***Academic Affairs***

Scott Selph CGTC's Instructor of the Year was named a finalist for the TCSG Rick Perkins Award winner at the statewide event in April. Scott is the fourth consecutive CGTC winner to be recognized as one of the top 9 technical instructors in the system.

CGTC finished in 13<sup>th</sup> place in the Anthology Ally Fix Your Content Day Global Competition, which was a 24-hour global competition to create more inclusive digital learning content." This competition took place on the first day of Summer semester, and faculty/DistEd staff still managed to ensure CGTC placed in the top 25!

#### ***Engineering Technology***

The following ENGT students have been placed into internships this summer: - Ethan Lamberth (Electrical Engineering) started his internship with S.O.A. Construction; Ashlin Mack (Mechanical Engineering) starts her internship with a local Chemical Company working as a quality engineer. Also, Jon Helguson (Electrical Engineering) started as an intern at Gilmer Logisitics/Frito Lay automated manufacturing facility in Kathleen and has now been promoted to Engineering Manager for this operation.

#### ***General Education***

CGTC's math department piloted embedded learning support for two degree-level courses: MATH 1111: College Algebra and MATH 1103: Quantitative Skills and Reasoning. Students took a diagnostic exam within the first week of class to identify areas for customized remedial support. Preliminary data indicate improved outcomes for students who received the additional instructional support. CGTC has shared its model with peers across the technical system, to include a presentation at the Math Instructional Faculty Consortium (IFCC) meeting in March.

#### ***Paramedicine***

The Emergency Medical Technician program had 11 Georgia Department of Corrections (GDC) employees complete the program in March 2023. GDC has contacted us to state that they want to send another group of employees, and we are planning for 20 GDC employees to enroll in the EMT program for Fall 2024.

#### ***Physical Therapist Assistant***

To date, The December 2022 graduating cohort has posted a 92% ultimate pass rate on the National Board Examination, the highest yet in program history. The program's accreditor, CAPTE, requires a passing benchmark of at least 85%.

This semester PTA students are collaborating with the CGTC childhood development center (WR campus) for a service-learning project with a focus on community resource identification and child focused wellness and

fitness activities. These activities encompass aspects of nutrition, fitness, and wellness, giving PTA students an opportunity to practice communication and teaching to a pediatric age group.

**Central Georgia Technical College**  
**FY 2023 YTD Analysis**  
**as of May 31, 2023**

		<b>Annual Budget</b>	<b>Current Year Revenue</b>	<b>Receivables</b>	<b>Current Year Expenditures</b>	<b>Net Amount</b>
01932	State Appropriation	27,439,308	25,161,033		21,965,110	3,195,923
01938	Adult Ed State Funds	1,073,114	983,677		956,198	27,479
18000	CMVOST - CDL Grant	150,900	24,014	2,266	26,280	0
22018	Hope for Rural Central GA	301,989	188,904		188,904	0
23021	GA-AIM Grant (Federal)	703,722	47,862		47,862	0
2421C	Federal Work Study Funds	295,658	36,286		36,286	0
24999	OSHA Susan Harwood Grant	38,152	36,897		36,897	0
2623A	Adult Ed Federal Funds	1,513,950	1,034,398		1,137,078	(102,680)
26425	CARES Act Institution Relief	9,237,544	5,104,629	281,894	5,386,523	0
26436	CARES Strengthening Inst.	921,754	305,396	477,703	783,099	0
26991	VBOC Grant	515,421	352,613	18,589	371,202	0
28012	PBI Formula Grant	1,082,773	465,057	58,307	523,364	0
28128	DOE-Enhancing Capacity Plan	740,217	450,643	50,187	500,830	0
2831C	PBI - Project CAFÉ Action for Eq	931,094	560,488	14,680	575,168	0
2920W	ASE-Apprenticeship State Expan.	7,188	7,188		7,188	0
3232B	FY23 Carl Perkins	1,767,066	1,425,508	174,720	1,600,228	0
33421	Ag Vets/NIFA - USDA Grant	119,491	206,797	20,207	227,004	0
35315	CCampus Grant	467,989	196,629	541	197,170	0
3552A	FY23 WIOA Adult	234,941	71,205	42,318	113,523	0
3552D	FY23 WIOA Dislocated Worker	294,429	139,754	569	140,323	0
3552Y	FY23 WIOA Youth	393,276	174,911	5,261	180,172	0
3Y025	GEARS Grant	116,200	116,600		116,600	0
41830	GA-AIM Grant (State Match)	247,078				0
48015	TCSG Foundation - Truist	118,750	37,891	6,044	43,935	0
55002	Live Work - Cosmetology	19,000	10,338		26,171	(15,833)
55004	Live Work - Auto Tech	18,000	11,671		6,267	5,404
55011	Live Work - Child Dev Ctr	250,000	464,344		628,666	(164,322)
55024	Live Work - Dental Hygiene	42,000	26,937		22,995	3,942
55029	Live Work - Diesel Mechanic	2,197			599	(599)
60001	Tuition	15,649,134	13,477,760	759,665	20,229,544	(5,992,119)
60005	GED Testing	65,000	26,025		254,853	(228,828)
60015	Miscellaneous	1,000,000	1,099,726		291,278	808,448
60030	Testing Center	90,000	127,989			127,989
60133	Misc Income Registration Fees	910,000	632,896	18,939	285,987	365,848
60134	Misc Income Application Fees	70,000				0
60135	Student Technology Fee	1,575,000	1,076,504	15,700	809,050	283,154
60136	Misc Student Fees	1,000,000	1,333,277	21,462	526,611	828,128
60300	Revenue Recovered	1,937,069	3,196,069		926,589	2,269,480
61001	Continuing Education	257,659	273,478		257,547	15,931
61002	Workplace Literacy	280,000	273,750		107,852	165,898
61003	Business & Industry General	865,000	676,571		680,953	(4,382)
61127	CLCP	19,200	16,435		16,435	0
61143	FAA	40,000	2,095		2,849	(754)
61158	CDL Testing	8,500	12,700		4,073	8,627
61161	American Heart CTC	40,000	15,099		9,905	5,194
61272	GDC Occupational Skills	1,278,884	1,076,957		1,355,659	(278,702)

61295	EOC Head Start	60,000			6,378	(6,378)
61335	A/E Miscellaneous				1,146,010	(1,146,010)
61337	Jones County A/L	20,000	20,000			20,000
62007	Concession Sales	65,000	71,537		84,069	(12,532)
90116	FY23 GA Dept of Corrections	10,350	18,900		12,000	6,900
90117	STABLE 4ward - Macon	287,040	178,464		139,376	39,088
90118	STABLE 4ward - Warner Robins	418,071	259,941		215,827	44,115
90140	CJCC Law Enforcement Grant	45,450				0
90360	Child & Adult Care Food Prog	64,448	69,108		76,045	(6,937)
90391	Bright from Start PreK Funds	267,130	250,871		323,057	(72,186)
90602	FY23 DOL Fatherhood	300	300		300	0
95367	FY2021 MRR Bond	4,994,006	357,552	4,442,555	4,800,107	0
95373	FY2022 MRR Bond	1,306,876	342,551	1,152,668	1,495,219	0
95374	FY2022 Equipment Refresh	295,862	254,215	37,379	291,594	0
95386	FY2023 Aviation Equip Bond	500,000	37,640	393,415	431,055	0
95394	FY2023 MRR Bond	978,931	50,469	45,335	95,804	0
95395	FY2023 Equipment Refresh	612,150	60,358	218,636	278,994	0
96223	FY23 DHS/DFCS Training Grant	218,391	181,305		181,305	0
<b>Grand Total</b>		<b>84,572,652</b>	<b>63,112,212</b>	<b>8,259,040</b>	<b>71,181,967</b>	<b>189,285</b>

Net to Date	189,285	
Prior Year Carry-over	<u>2,804,598</u>	
<i>Net Income, including Prior Yr Carry-over</i>		<u><u>2,993,883</u></u>

Central Georgia Technical College  
YTD Analysis - FY2023 vs. FY 2022  
May

		FY2022			FY2023			FY23 vs. FY22
		Revenue	Expenditures	Net	Revenue	Expenditures	Net	Net Difference
01932	State Appropriation	16,891,376	15,133,566	1,757,810	25,161,033	21,965,110	3,195,923	1,438,113
01933	State - Fatherhood Initiative	6,867	6,867	0			0	0
01935	Economic Development Grant	894	894	0	0	-	0	0
01938	Adult Ed State Funds	610,331	823,240	(212,909)	983,677	956,198	27,479	240,388
18000	CMVOST - CDL Grant	22,527	22,527	0	26,280	26,280	0	0
19100	RSI - Student Success	172,468	172,468	0			0	0
22018	Hope for Rural Central GA	27,821	27,821	0	188,904	188,904	0	0
23021	GA-AIM Grant (Federal)			0	47,862	47,862	0	0
2416W	Apprenticeship-AAI	12,000	12,000	0			0	0
2421A	Federal Work Study Funds	54,152	54,152	0	36,286	36,286	0	0
24999	OSHA Susan Harwood Grant	85,591	85,591	0	36,897	36,897	0	0
2622A	Adult Ed Federal Funds	776,966	968,684	(191,718)	1,034,398	1,137,078	(102,680)	89,038
26425	CARES Act Institution Relief	4,574,625	4,574,625	0	5,386,523	5,386,523	0	0
26436	CARES Strengthening Inst.	175,830	175,830	0	783,099	783,099	0	0
26991	VBOC Grant	298,614	298,614	0	371,202	371,202	0	0
28012	PBI Formula Grant			0	523,364	523,364	0	0
28128	DOE-Enhancing Capacity Plan	258,189	258,189	0	500,830	500,830	0	0
2831C	PBI - Project CAFÉ Action for Eq.	127,406	127,406	0	575,168	575,168	0	0
2920W	ASE-Appreticeship State Expan.	3,600	3,600	0	7,188	7,188	0	0
30143	SNAP	100,741	100,741	0			0	0
3232B	Carl Perkins	1,249,558	1,249,558	0	1,600,228	1,600,228	0	0
33421	Ag Vets/NIFA - USDA Grant	121,889	121,889	0	227,004	227,004	0	0
35315	CCampus Grant	107,778	107,778	0	197,170	197,170	0	0
3551A	WIOA Adult	194,610	248,984	(54,374)	113,523	113,523	0	54,374
3551D	WIOA Dislocated Worker	141,441	87,067	54,374	140,323	140,323	0	(54,374)
3551Y	WIOA Youth	176,085	176,085	0	180,172	180,172	0	0
38177	USDOL Strengthening Comm.	80,361	80,361	0			0	0
3Y025	GEARS Grant			0	116,600	116,600	0	0
48015	TCSG Foundation - Truist	18,700	18,700	0	43,935	43,935	0	0
55002	Live Work - Cosmotology	7,707	8,761	(1,054)	10,338	26,171	(15,833)	(14,779)
55004	Live Work - Auto Tech	10,729	2,389	8,340	11,671	6,267	5,404	(2,936)
55011	Live Work - Child Dev Ctr	282,716	289,000	(6,284)	464,344	628,666	(164,322)	(158,038)
55024	Live Work - Dental Hygiene	22,855	19,153	3,702	26,937	22,995	3,942	240
55029	Live Work - Diesel Mechanic		784	(784)		599	(599)	185
60001	Tuition	12,132,214	14,453,062	(2,320,848)	14,237,425	20,229,544	(5,992,119)	(3,671,271)
60005	GED Testing	24,031	117,677	(93,646)	26,025	254,853	(228,828)	(135,182)
60015	Miscellaneous	447,208	239,052	208,156	1,099,726	291,278	808,448	600,292
60030	Testing Center	85,312	2,643	82,669	127,989	127,989		45,320
60133	Misc Income Registration Fees	575,597	193,157	382,440	651,835	285,987	365,848	(16,592)
60134	Misc Income Application Fees	25		25			0	(25)
60135	Student Technology Fee	989,205	589,282	399,923	1,092,204	809,050	283,154	(116,769)
60136	Misc Student Fees	1,047,288	361,296	685,992	1,354,739	526,611	828,128	142,136
60300	Revenue Recovered			0	3,196,069	926,589	2,269,480	2,269,480
61001	Continuing Education	145,085	201,003	(55,918)	273,478	257,547	15,931	71,849
61002	Workplace Literacy			0	273,750	107,852	165,898	165,898
61003	Business & Industry General	516,621	491,191	25,430	676,571	680,953	(4,382)	(29,812)
61125	DAU	43,430		43,430			0	(43,430)
61127	CLCP	13,513	13,513	0	16,435	16,435	0	0
61143	FAA	20,635	7,161	13,474	2,095	2,849	(754)	(14,228)
61158	CDL Testing	10,100	6,588	3,512	12,700	4,073	8,627	5,115
61161	American Heart CTC	16,610	18,398	(1,788)	15,099	9,905	5,194	6,982
61272	GDC Occupational Skills	909,960	1,001,810	(91,850)	1,076,957	1,355,659	(278,702)	(186,852)
61295	EOC Head Start		51,678	(51,678)		6,378	(6,378)	45,300
61335	A/E Miscellaneous	-	472,170	(472,170)		1,146,010	(1,146,010)	(673,840)
61337	Jones County A/L			0	20,000		20,000	20,000
62007	Concession Sales	44,800	54,480	(9,680)	71,537	84,069	(12,532)	(2,852)
90116	Ga Dept of Corrections Testing	22,050	22,050	0	18,900	12,000	6,900	6,900
90117	STABLE 4ward - Macon	81,120	65,841	15,279	178,464	139,376	39,088	23,809
90118	STABLE 4ward - Warner Robins	118,155	112,606	5,549	259,941	215,827	44,114	38,565
90140	CJCC Law Enforcement Grant	44,908	44,908	0			0	0
90360	Child & Adult Care Food Prog	36,026	54,297	(18,271)	69,108	76,045	(6,937)	11,334
90391	Bright from Start PreK Funds	195,882	200,527	(4,645)	250,871	323,057	(72,186)	(67,541)
90602	DOL Fatherhood	450	450	0	300	300	0	0
91014	FY22 Defense Community	29,800	29,800	0			0	0
94358	DJJ Grant	110,662		110,662			0	(110,662)
95358	FY2020 Equipment Refresh	414,507	414,507	0			0	0
95367	FY2021 MRR Bond	677,252	677,252	0	4,800,107	4,800,107	0	0
95373	FY2022 MRR Bond	355,495	355,495	0	1,495,219	1,495,219	0	0
95374	FY2022 Equipment Refresh			0	291,594	291,594	0	0
95386	FY2023 Aviation Equip Bond			0	431,055	431,055	0	0
95394	FY2023 MRR Bond			0	95,804	95,804	0	0
95395	FY2023 Equipment Refresh			0	278,994	278,994	0	0
96220	DHS/DFCS Training Grant	98,002	98,002	0	181,305	181,305	0	0
Grand Total		45,820,370	45,607,220	213,150	71,371,252	71,181,967	189,285	(23,865)

Net to Date	213,150	189,285	
Prior Year Carry-over	2,733,102	2,804,598	
Net Income, including PY Carry-over	2,946,252	2,993,883	47,631



Central Georgia Technical College  
Proposed Annual Budget  
FY 2024

**Expenses:**

Salaries and Benefits	\$	52,000,000
Liability Insurance		82,094
Unemployment Insurance		13,499
Worker's Compensation		185,130
Operating Expenses		9,095,079
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Total Expenses	\$	61,375,801
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**Revenue Sources:**

State Appropriation	\$	28,156,630
Adult Education - State Funds		1,096,214
Adult Education - Federal Funds		1,402,250
CMVOST - CDL Grant		150,900
GA AIM Grant		180,083
UGA - GA Nursing Home Strike Force		-
Hope for Rural Central GA (RPED)		525,711
VBOC Grant		515,421
Strengthening Institutions Program		548,279
PBI Competitive Grant - Project Café		599,637
PBI Formula Grant		657,310
Federal Work Study		228,000
Carl Perkins		1,720,463
Workforce Investment Act		800,000
AgVets Grant		-
CCampus Grant		877,394
Livework		329,000
Tuition		15,639,134
Fees		3,555,000
B&I Revenue		1,045,000
Continuing Education		250,000
Corrections		1,311,637
Other Local Revenue		1,679,000
DFACS Grant		108,738
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	\$	61,375,801
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## Adult Education Update

### CGTC Board of Directors Meeting

**Report Date:** May 31, 2023

**Meeting Date:** June 7, 2023

**Prepared By:** Ms. Brenda Brown, Vice President for Adult Education

**National Reporting System (NRS) Statistics (WIOA Local)** - Students acquiring 12 or more attendance hours (NRS Statistics are unduplicated)

	Total Number Enrolled	Total Attendance Hours	Total Number of Measurable Skill Gains	Percentage Achieving Measurable Skill Gain	HSE Graduates
FY22	1,523	116,917	502	46%	300
FY23	1,653	129,339	758	46%	219

**WIOA Local – Gains and Attendance by EFL** – WIOA local totals of the number of students enrolled, total attendance hours, MSG and percentages by entering educational functioning level for all student acquiring 12 or more attendance hours.

Entering Educational Functioning Level	Total Number Enrolled	Total Attendance Hours for all participants	Total number of Measurable Skill Gains	Percentage of Enrollment with Measurable Skill Gains
ABE1 Beginning Literacy	138	12,700	44	32%
ABE2 Beginning Basic Education	648	49,883	253	39%
ABE3 Intermediate Low	477	35,319	224	47%
ABE4 Intermediate High	134	6,256	87	65%
ASE1 Low	12	539	9	75%
ASE2 High	1	32.25	1	100%
ESL1 Beginning Literacy	48	5,553	26	54%
ESL2 Low Beginning	64	6,226	38	59%
ESL3 High Beginning	45	4,704	24	53%
ESL4 Intermediate Low	33	2,901	21	64%
ESL5 Intermediate High	27	2,197	15	48%
ESL6 Advanced	22	3,031	16	73%
<b>TOTAL</b>	<b>1,653</b>	<b>103,633</b>	<b>758</b>	<b>46%</b>

**WIOA Local – Gains and Attendance by County** – WIOA local totals of the number of students enrolled, total attendance hours, MSG and percentages by County. Duplication may exist in this report.

County	Total Number Enrolled	Attendance Hours	EFL + HSE + IET Gains	% MSG	% of County with less than HSD
Baldwin	190	11,488	113	59%	13.5%
Bibb	657	44,151	305	46%	13.6%
Crawford	22	1,666	13	59%	16.9%
Dooly	15	1,542	10	67%	19.5%
Houston	516	55,241	186	36%	7.4%
Jones	35	3,382	17	49%	8.3%
Monroe*	7	195	1	14%	13.2%
Peach	62	4,295	28	61%	15.6%
Pulaski	62	4,124	28	45%	20.5%
Putnam	87	3,255	57	66%	12.3%
Twiggs*	-	-	-	-	20.4%

**Workforce Training** – The following programs are offered to all students and students apply to participate in the training based upon their personal career goals.

- COLL 1000- College Success & Survival Skills
  - Prior Cohort: 8 students
  - Next Cohort July 10<sup>th</sup>
- Accelerating Opportunities Program
  - 15 students enrolled
- Career Plus HSE
  - 14 students enrolled
  - 4 Referrals
  - 6 Graduates Spring 2023
- Integrated Education & Training
  - Warehouse & Distribution Fundamentals – 13 participants, 18 certifications earned
  - Food Distribution & Logistics – 11 participants, 22 certifications earned
  - Forklifting Fundamentals – 72 participants, 49 certifications earned
  - IELCE Forklifting Fundamentals – 18 participants, 18 certifications earned
- Youth Success Academy
  - 58 Approved Out of School Youth Students
  - 16 HSE credentials earned

#### **AED Success Story: Christopher Myrick**

##### **Baldwin-Putnam Student Success Story!**

Meet Christopher Myrick! Recent... newly employed, GED recipient, & soon to be graduate! Chris attended morning classes in Putnam and online evening classes in He not only attained his GED, but he plans to make even more of his stay at the Education Program by grabbing up a few certifications. To date, he has earned his landed a great new job with a local construction company, been accepted to Central Technical College, and has plans to attain the following: OSHA 10 Hour, CPR and and a Forklift certification! Chris has a love for working with his hands and has worked at, wanted to move up the ranks in, and eventually, own a construction Chris states, "The Adult Education Program helped me meet my goals as quickly as They help you navigate life and do what you really want to do. My teacher, Mrs. Grable, never took no for an answer, even when I was tired. This diploma is just the for me! She insists that I take business classes, too. There will be many more graduations in my future."



IET  
Baldwin.  
Adult  
GED,  
Georgia  
First-aid,  
always  
company!  
possible.  
Hicks-  
beginning

## AED Updates:

May 5 <sup>th</sup>	CGTC Graduation 11:00 AM, Macon Centreplex
May 8 <sup>th</sup>	AE Advisory Committee Meeting
May 9 <sup>th</sup>	CGTC Professional Development Day
May 18 <sup>th</sup>	AO/CGTC Academy Summer semester begins
May 29 <sup>th</sup>	Memorial Day Holiday (college closed)
May 31 <sup>st</sup>	AO/CGTC Academy Summer mini-mester begins
June 19 <sup>th</sup>	Juneteenth Holiday (college closed)
June 22 <sup>nd</sup>	Ending date for classes
June 3 <sup>rd</sup> -July 7 <sup>th</sup>	Summer Break – Macon, Milledgeville, Warner Robins Main Campuses Open
July 10 <sup>th</sup> -11 <sup>th</sup>	AE Professional Development
July 12 <sup>th</sup>	College and Career Readiness 101 Begins – All Adult Ed sites open

## Economic Development Update

### CGTC Board of Directors Meeting

**Report Date:** June 1, 2023

**Meeting Date:** June 7, 2023

**Prepared By:** Ms. Andrea Griner, Vice President for Economic Development

#### Customized Business and Industry Training:

Business or Organization	Training Delivered	Number Trained	Length of Course (Hours)	Training Dates
Flex-Tec	Basic Excel	6	7.5	4/4
City of Fort Valley	Forklift Training	2	8	4/5
WR-ALC	General Maintenance Procedures	4	24	4/7 – 4/11
	Production Environment Readiness	19	40	4/13 – 4/19
	General Maintenance Procedures	7	24	4/24 – 4/26
	Production Environment Readiness	13	40	4/27 – 5/3
	General Maintenance Procedures	5	24	5/5 – 5/9
	Production Environment Readiness	11	40	5/11 – 5/17
	General Maintenance Procedures	7	24	5/19 – 5/23
	Production Environment Readiness	25	40	5/25 – 6/1
Trinity School of Medicine	EKG Interpretation, BLS, ACLS, and PALS	49	16	4/10 – 4/13
78 <sup>th</sup> Force Support Squadron	CompTIA Security+ Bootcamp	12	40	4/10 – 4/17
Embraer Aircraft Maintenance Services	FAA Airframe & Powerplant Preparation Course	2	88	4/10 – 4/25
	FAA Airframe Preparation Course	3	56	4/10 – 4/19
	FAA Powerplant Preparation Course	1	32	4/20 – 4/25
	FAA Airframe & Powerplant Preparation Course	2	88	5/13 – 5/25

	FAA Airframe Preparation Course	5	56	5/13 – 5/19
	FAA Powerplant Preparation Course	1	32	5/22 – 5/25
Macon Transitional Center	Forklift Training	9	8	4/14
Twiggs County Public Schools	Basic PowerPoint	9	4	4/14
	Basic Word	8	4	5/5
Graphic Packaging – Perry	Arc Flash NFPA 70E	6	4	4/14
	Forklift Training	2	8	4/17
	Arc Flash NFPA 70E	8	4	4/21
	Forklift Training	1	8	5/10
	Arc Flash NFPA 70E	7	4	5/12
	Arc Flash NFPA 70E	8	4	5/19
S&S Cafeteria	Advanced Excel	2	6	4/18 & 4/20
Kumho Tire USA	Advanced Excel	3	6	4/18 & 4/20
Multiple Companies (46)	Electrical CE	72	4	4/20
Georgia Film Industry	Forklift Training	1	8	4/20
Georgia Department of Veterans Services	Leadership Development Workshop	40	2	4/21
	Leadership Development Workshop	40	2	4/28
	Leadership Development Workshop	40	2	5/5
	Leadership Development Workshop	40	2	5/12
Milledgeville Youth Development Center	Entrepreneurship	4	8	4/24
Houston Healthcare	Leadership Development Workshop	28	4	4/24
	Leadership Development Workshop	28	4	4/25
	Leadership Development Workshop	43	4	5/22
Baldwin State Prison	OSHA 10-hour General Industry	16	10	4/27 & 4/28
Macon Transitional Center	Forklift Training	8	8	4/28
Pinewood Manor Nursing & Rehabilitation Center	Certified Nurse Aide	10	135	5/1-7/10
Bibb Education Transition Center	Emotional Intelligence	4	8	5/2 – 5/3
Anchor Glass	Emotional Intelligence	1	8	5/4
Southern States Toyotalift	Emotional Intelligence	1	8	5/4
Super Lawn Trucks	Forklift Training	4	8	5/10
	Forklift Training	1	8	5/18
Triple S Steel Supply Company	Lockout/Tag Out	16	3	5/11

First Quality	Basic Excel	3	6	5/16 & 5/18
City of Perry	Basic Excel	1	6	5/16 & 5/18
RRK Foods	Forklift Training	2	8	5/18
Clean Control Corporation	Forklift Training	1	8	5/18
Central Georgia Technical College	AHA Heartsaver First Aid CPR AED	6	8	5/25

#### Continuing Education Courses Delivered:

Training Delivered	Number Trained	Length of Course (Hours)	Training Dates
Driver's Education	22	30	4/1 – 4/30
Driver Training – Drive Only	3	6	4/1 – 4/30
Ed2Go Online Personal & Professional Training	19	Various	4/1 – 5/30
Ed2Go Online Career Training & Certification	2	Varies	4/1 – 5/30
CompTIA Security+ Bootcamp	1	40	4/10 – 4/17
Forklift Training	3	8	4/20
Electrical CE	9	4	4/20
Nursing Re-entry Program - RN	1	200	4/25
Forklift Training	5	8	4/26
Forklift Training	3	8	4/27
Heartcode BLS E-Learning Check Off	1	1	4/27
Driver's Education	19	30	5/6 – 5/30
Driver Training – Drive Only	2	6	5/6 – 5/30
FAA Airframe Preparation Course	1	56	5/13 – 5/19
FAA Airframe & Powerplant Preparation Course	2	88	5/13 – 5/25
Forklift Training - Stand Up	3	4	5/16
Basic Excel	1	6	5/16 & 5/18
Forklift Training	2	8	5/18
FAA Powerplant Preparation Course	1	32	5/22 – 5/25

#### DHS/DFCS Training Grant:

Training Delivered	Number Trained	Length of Course (Hours)	Training Dates
FS 1000V	16	84	4/6 – 4/25
FSGV 1020	23	112	4/6 – 5/3
FSGV 1020	15	112	4/14 – 5/9
FS 1000V	14	84	4/21 – 5/8
FSGV 1020	15	112	4/25 – 5/18
FS 1000V	28	112	4/27 – 5/12
FSGV 1020	27	112	5/15 – 6/9
FS 1000V	15	84	5/17 – 6/8
FMGA 2016	133	7	5/23
FS 1000V	15	84	5/23 – 6/20

**Adult Education - IET:**

Training Delivered	Number Trained	Length of Course (Hours)	Training Dates
Forklift Training	8	8	5/24

**Industry Outreach:**

- Solenis – Bibb
- Dixon Ticonderoga – Bibb
- Triple S Steel – Bibb
- L.E. Schwartz – Bibb
- Panaprint – Bibb
- Stair South – Putnam
- B&D Industrial – Bibb
- Rath-Group - Baldwin
- Embraer Aircraft Maintenance Services – Bibb
- Georgia Department of Veterans Services – Fulton
- Trinity School of Medicine - Houston
- Mr. Chips – Bibb
- Graphic Packaging – Houston
- Dean Baldwin Painting – Bibb
- Houston County Commissions – Houston
- Advanced Project Consulting - Houston

**Community Outreach:**

- Hawkinsville-Pulaski County Chamber
- Macon-Bibb County Industrial Authority Board Meeting
- WorkSource Macon-Bibb Board Meeting
- Development Authority of Houston County Board Meeting
- Warner Robins Convention and Visitors Bureau Board Meeting
- Middle Georgia Economic Alliance Meeting
- Robins Regional Chamber Eggs & Issues
- Pulaski Archway Partnership Meeting
- Perry Area Chamber of Commerce Board of Directors Meeting
- Houston County Family Connections Board of Directors Meeting
- Business at Breakfast – Perry Area Chamber of Commerce
- One Macon Business Education Partnership Meeting
- Business After Hours – Perry Area Chamber of Commerce



**Facilities:**

- **Over 2000 visitors utilized the facilities at the Warner Robins** campus during the months of April and May including Robins AFB, WR-ALC/OBHA, Delta Sigma Theta, The Grove Church, Georgia Tech, American Red Cross, Middle Georgia RESA, Sigma Epsilon Omega, Technical College System of Georgia, Warner Robins Area Transportation Study Committee, Houston County Volunteer Medical Clinic Board, Perdue, WR-ALC, Southern States Police Benevolent Association, Warner Robins Convention & Visitors Bureau, RBI Benefits, Middle Georgia Medicare, Houston County High School, GA-AIM, Georgia Dental Hygiene Association, Georgia Connections Academy, Middle Georgia Transition Consortia, Central Georgia Philanthropy Forum, SunMark Bank, and Technical College System of Georgia Senior Leadership Academy.
- **Over 700 visitors utilized the facilities at the Macon** campus during the months of April and May including Baker Distributing Company, Middle Georgia RESA, , Technical College System of Georgia, Macon-Bibb Fire Department, MidSouth Community Federal Credit Union, Southeastern National Safety Council, Georgia Department of Labor, Georgia Family Connection Partnership, W.S. Hutchings College & Career Academy, and Technical College System of Georgia, Workforce Division.
- **Over 500 visitors utilized the facilities at the Milledgeville** campus during the month of April and May including American Red Cross, Milledgeville/Baldwin County Chamber of Commerce, Comfort Farms, and Milledgeville Police Department, Department of Juvenile Justice, Communities in Schools.

## Enrollment Services, Marketing, and Public Relations Update

**Report Date:** June 1, 2023

**Meeting Date:** June 7, 2023

**Prepared By:** Dr. Janet Kelly, Assistant Vice President for Enrollment Services, Marketing, and Public Relations

### Enrollment and Registration

#### Spring Semester 2023-Final

- Spring semester 2023 ended with overall 7.5% growth in headcount and FTE
  - Regular credit students were up by 2% (100 students)
  - High School Dual Enrollment was up by 7.5% (269 students)
  - DOC student enrollment was by 2.3% (99 students)

	Spring Semester 2022	Spring Semester 2023	Percent Change
<b>Total Enrollment</b>	8,510	9,152	7.5%
<b>Credit Hours</b>	61,013	65,570	7.5%
<b>FTE (Full Time Equivalent)</b>	4,067	4,371	7.5%
<b>Full Time Enrollment</b>	1,573	1,646	4.6%
<b>Part Time Enrollment</b>	6,937	7,506	8.2%

Total Enrollment	Total Credit Hours	Total FTE
9,152	65,570	4,371

Source: TCSG KMS Report as of June 1, 2023

#### Summer Semester 2023—Preliminary

- Current summer enrollment information illustrated in chart below
- Numbers are subject to change following the processing of no-shows for Session 2 on June 7.
- DOC students will be registered throughout the term; expected to have positive growth

Summer NET	Overall	Credit	HS	DOC	DAP	CPH/AO
2022	3876	2857	634	369	5	11
2023	4433	3129	922	227	133	22
Difference	557	272	288	-142	128	11
Growth/loss	14.4%	10%	45%	-38%	2560%	100%

DAP, CPH/AO reflects level 50 credit course students only

## Admissions Acceptance for Summer Semester 2023

- Over 2,100 applications submitted for summer 2023, and 20 withdrawn resulted in 2,092 applications
- Of that number 61% were completed and accepted by the Admissions team for summer term

Student Type →		Total
Start Term and Year ↑	Application Status ↑	Record Count
Summer 2023	Incomplete	645
	Reviewed	137
	Complete-Preliminary Decision	17
	Complete - Decision Made	1260
	Withdrawn	20
	Complete - Pending Review	33
Total		2112

## Additional Updates:

- Marketing and International Relations:
  - JoBen Rivera-Thompson named Director for Marketing, Public Relations, and International Outreach as of May 1.
  - Hosted Atrium Navicent Health ceremonial agreement signing for student health clinics May 19.
  - Preparing for dual enrollment study abroad in Ireland in late June
    - 16 students attending from Pulaski, Houston, Twiggs, and Bibb.
- Financial Aid:
  - Will disburse summer semester HEERF student emergency aid grants in late June
  - Preparing staff for return of full verification requirements following end of COVID waivers
  - Z grades ended when the national health emergency was declared over on May 11, 2023
- Dual Enrollment:
  - Dylan Boyd and Marsha Brooks joined the team as High School Coordinators
    - M. Brooks will support Perry High, Veterans High, HoCo, and Peach HS
    - D. Boyd will support Monroe, Homeschool, and smaller surrounding counties outside SDA.
  - Two Accelerated Career Diploma students from Bleckley County marched at the CGTC commencement exercises in Macon on May 5.

## Georgia VECTR Center Monthly Report for May 2023

June 1, 2023

### Section I - VECTR Center Key Events this month:

- Effective 5/1 South Carolina was approved to stand up a VBOC which allows the Georgia VBOC at VECTR the ability to focus on areas of Georgia previously not/under served
- Robins Military and Family Readiness hosted job fair at VECTR with 341 job seekers attending, totaling over 430 guests on site for the event on 5/4
- Deryk Stoops, Instructor, moved to the VECTR Robotics classroom/lab full time on 5/5
- Hosted Professional Development Day WebEx about VECTR with 40 attendees on 5/8
- HVAC, WELD, ELEC, IDSY students completed Job Shadowing resulting in multiple students being hired on by their Job Shadowing companies – 5/8-5/17
- Hosted Daikin and Mission Critical Comfort Solutions for VECTR briefing and tour on 5/10
- Hosted TCSG Sr. Leadership Academy on 5/17
- Attended FVSU Fab Lab Opening on 5/18
- Hosted Habitat for Humanities: Veteran Build event on 5/18

### Section II – Customer Services provided by the VECTR Center:

Service Area	May 2023	AY 2023	August 2016 to Present
Career Coaching	39	512	4,421
Education	482	2,461	10,882
Community Resources	17	371	3,040
Education-Financing	13	427	2,991
Entrepreneurship	380	2,396	13,502
United Way - Mission United	0	137	1,272
Testing Center	39	1,116	7,000
VA Health Enrollment	128	1,601	3,524
Veterans Service Officers (VSO)	1,212	10,714	63,985
WIOA	17	75	497
Other	1,637	9,301	21,504
<b>Totals</b>	<b>3,964</b>	<b>29,111</b>	<b>132,618</b>

**Section III – VECTR Utilization this month:**

Event Name	Organization	Location	Number of Attendees	Dates
Air Force Reserve Command (AFRC) Conference	Robins AFB	144/145	40	5/1-2
HUD VASH Client Meeting	Carl Vinson VA	136	2	5/1
HUD VASH Client Meeting	Carl Vinson VA	136	2	5/3
Robins Military and Family Readiness Career Fair	Robins AFB	144/145 Lobby	430	5/4
Veterans Vocational Rehabilitation Client Meeting	Carl Vinson VA	146	2	5/8
Air Force Life Cycle Management Center (AFLCMC) PM Training	Robins	144	30	5/11
VBOC Interviews	VECTR VBOC	145	6	5/15
Interviews - Robins Air Logistics Complex (ALC)	Robins	104	25	5/15-16
TCSG Sr. Leadership Academy	TCSG	144/145	30	5/17
Air Force Reserve Training	Robins	151	11	5/17-18
Habitat for Humanity: Veterans Build Event	Habitat for Humanity	144	35	5/18
AFLCMC SWAP ReOrg Meeting	Robins	104	10	5/22
402 Aircraft Maintenance Group (AMXG) Meeting	Robins	144	25	5/22-25
ALC & CGTC Meeting	Robins/CGTC	104	6	5/23
46 Operations Support Squadron (OSS) Action Plan Meeting	Robins	152	15	5/30
Air Force Material Command (AFMC) Offsite	Robins	144	15	5/31
Interviews - ALC	Robins	145	15	5/31
<b>Total</b>			<b>699</b>	

**Section IV - CGTC Classes/Workshops conducted at VECTR this month:**

Class Name	Number Enrolled	Length of Course (Weeks)	Training Dates
Welding	9	15	2/13 – 6/1
HVAC	15	15	2/13 – 6/1
Industrial Systems Maintenance	4	15	2/13 – 6/1
Electrical Construction	8	15	2/13 – 6/1
CDL – Spring Cohort 3	7	6	(3/23 – 3/31) 4/10 – 5/11
Cisco Networking	14	15	1/10 – 5/5

Workshop Name	Trainer	Number Trained	Training Date
USAJobs Profile and Resume Workshop	Mark Rodriguez	2	5/9
Everyone Communicates, Few Connect Workshop	Dr. Joe Richardson	18	5/25
How to go from Renter to Owner	Jerrell Joyner	5	5/25
USAJobs Profile and Resume Workshop	Mark Rodriguez	4	5/30
<b>Total</b>	21	<b>29</b>	

**Section V - Veterans Business Outreach Center (VBOC) events this month:**

- **VBOC Accomplishments this month**
  - Veteran businesses created: 1
  - Veteran business jobs created: 2

Event	Event Type	Location	Number Trained	Training Dates
Outreach – Path to Prosperity	In-Person	Albany, GA	175	5/2
Reboot	In-Person	Fort Gordon Amy Reserve Center, GA	9	5/4
Boots2Business	In-Person	Fort Moore, GA	18	5/9
Boots2Business	In-Person	GA VECTR Center	4	5/16
Boots2Business	Virtual	GA VECTR Center	41	5/23
Boots2Business	In-Person	Fort Gordon, GA	19	5/24
Boots2Business	In-Person	Fort Stewart, GA	24	5/30
<b>Total</b>			<b>290</b>	

**Section VI – Student Recruiting Outreach conducted by VECTR this month:**

Event Name	Event Type	Location	Number of Attendees	Dates
Pre-separation Briefing	In-Person	Robins AFB	39	5/2
CSP Briefing	In-Person	Fort Moore	10	5/3
CSP Briefing	In-Person	Fort Stewart	50	5/4
CSP Briefing	In-Person	Fort Moore	4	5/10
CSP Briefing	In-Person	Hunter AAF	11	5/10
CSP Briefing	In-Person	Fort Stewart	51	5/11
CSP Briefing	Virtual	Fort Gordon	26	5/12
CSP Briefing	In-Person	Fort Moore	6	5/17
CSP Briefing	In-Person	Fort Stewart	68	5/18
CSP Briefing	In-Person	Fort Gordon	19	5/23
CSP Briefing	In-Person	Fort Moore	10	5/24
CSP Briefing	In-Person	Hunter AAF	15	5/24
CSP Job Fair	In-Person	Fort Stewart	25	5/25
CSP Briefing	In-Person	Fort Moore	7	5/31
<b>Total</b>			<b>341</b>	

# Information Technology, Instructional Technology, and Cyber Security Update

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**Report Date:** June 1, 2023

**Meeting Date:** June 7, 2023

**Prepared By:** Dr. Brian Snelgrove, Chief Information Officer

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## Instructional Technology

Many rooms in Macon and Milledgeville used Crestron control systems for audio and video presentations. Most of the Crestron control systems are no longer supported by the manufacturer, and some are beginning to fail. We are working to remove the Creston systems and transition to a simpler configuration in the rooms. All Crestron systems have been removed from classrooms in the Milledgeville campus. We are working to remove them from classrooms the Macon campus.

## Information Technology

We are consolidating our print servers into one system instead of individual systems for each location. All of the printers in Milledgeville have been moved to the new system. Macon and Warner Robins printers are being moved to the new system. We expect the migration to be completed by the end of the Summer Semester.

We have consolidated the servers that host our virtualization environment. As part of the consolidation, we upgraded several servers' memory. This has allowed us to increase capacity while reducing annual support costs.

## Cyber Security

Several students fell for a phishing attack. The compromised accounts were being used to send out a high volume of spam and phishing messages. As the accounts were identified, we secured them and removed malicious messages from our system. We also removed student contact information from our Global Address List to make it harder for an attacker to identify internal targets for phishing attempts.

BitSight is a system used by the Georgia Technology Authority to help determine the cybersecurity stance of state agencies. Our current score is 760 out of 800 possible points. Among our TCSG peers, we rank #7. Most of our findings are related to students or guests connected to our open WiFi network or minor website issues hosted by vendors.

## Institutional Advancement Update

### CGTC Board of Directors Meeting

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**Report Date:** May 31, 2023

**Meeting Date:** June 7, 2023

**Prepared By:** Ms. Tonya McClure, Assistant Vice President for Advancement

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#### ***Special Events***

- CGTC Annual Golf Tournament
  - May 2 @ Houston Lake Country Club
  - Over \$38,000 raised
- Annual Giving Campaign
  - June 5-16
  - Please consider participating (*forms are in your packets*)
- Macon Bacon Alumni Appreciation Game
  - June 10
  - Over 30 attendees will participate
- Atrium Health Field Groundbreaking Ceremony
  - June 20 @ 2pm (Warne Robins campus)
  - Honoring gifts from Houston Healthcare and Atrium Health Navicent
  - More info forthcoming

#### ***Large Gift Requests/Special Projects***

- Summer Semester Scholarships Awarded
  - Tuition: \$26,092
  - Books/supplies: \$20,000
- James Hyde Porter Charitable Trust Request (*pending*)
  - \$25,000 for student scholarships
- Jack Link's Scoreboard Request (*pending*)
  - Health & Wellness complex scoreboard
  - \$100,000
- Houston Healthcare
  - Support of Allied Health programs
  - \$750,000 over 10 years



- Charles H Jones Family Foundation Request
  - Support of new Childcare Development Center (Macon)
  - \$250,000
- Peyton Anderson Request
  - Support of new Child Development Center (Macon)
  - \$500,000 (*verbal commitment; not yet publicly announced*)
- Atrium Health Field
  - Support for the athletic complex at the Warner Robins campus
  - \$500,000 over 4 years
- Advancement Staffing
  - Director of Development – Interviews held June 5

## Institutional Effectiveness Update

### CGTC Board of Directors Meeting

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**Report Date:** June 1, 2023

**Meeting Date:** June 7, 2023

**Prepared By:** Ms. Deborah Burks, Vice President for Institutional Effectiveness

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#### Information Items

##### Programmatic Accreditation

Automotive Technology, Macon Campus – the Program Chair and Dean along with IE staff completed the ASE re-accreditation review on April 14, 2023, and received notice on May 16, 2023, that the program met all industry standards required under ASE and is continued in accreditation. The next reaffirmation of accreditation for the Macon Campus program will be scheduled no later than June 1, 2028.

##### Assessment and Planning

##### **State Pass-Through Grant**

Carl D. Perkins Act Funding – The College submitted a final amendment to TCSG grants staff to close out the FY2023 Perkins budget allocation of \$1,767,066. In preparation for FY2024, the College will submit a new budget based on TCSG's allocation of funds per college. In addition, the College submitted an approved PLANAR (two-year plan devised with stakeholder input) and improvement plans where programs did not meet the College's benchmark for Perkins measures P2-Graduation and P3-Non-traditional Concentration.

##### Grants

##### **New Award**

Veterans Business Outreach Center (VBOC) program [US Small Business Association] \$500,000 to provide entrepreneurial training and assistance to transitioning military and veterans throughout Georgia.

- After the successful completion of a five-year VBOC program, CGTC received funding to continue the program for another five-year cycle (May 2023 – April 2028). Funding is awarded for the first year with four continuation years.

## Professional Development

### Professional Development Day Participation, May 8, 2023

Session	Presenter(s)	No. of Participants (duplicated)
Central GA Tech Generative AI	Keown & Beam	246
DE/DAP/CPH presentation	Gordon, Gunn & Spivey	93
Foundation Overview and Update	Hall	42
Getting Organized	Lester	93
Mindset	M. Holloway	81
Lettuce Taco-bout Tutoring	Repzynski	95
New AI Enhanced Robotics Studio, Georgia-AIM Grant	Griner & Stoops	79
PD Day - DE and Colleging	Samat & Youmans	89
Preparing for Success: Skills Development at VECTR	Pallini	41
Taking Advisory Committees up a Notch	Lester	61
Test Analysis	Lester	61
VAWA - Drugs and Alcohol	Simmons-Lee	107
What Happens When Your Software Doesn't Work?	Villalobos	66
You Matter!	Hamb-Holmes	97
IE Update on Ops Plans/SLOs	VanLandingham	76
Grand Count (duplicated)		<b>1327</b>

### Titan Leadership Institute: Board Meeting Participants

Tamara Rawlings, Academic Affairs, Early Childhood Care and Education faculty

Janet Villalobos, Academic Affairs, Administrative Assistant

## Student Success

### WIOA Student Support Services

As of 5/30/2023, the WIOA program is assisting the following number of participants. Since 3/29/2023, 47 additional participants are receiving support through WIOA funding.

		<b>Active Participant Fund Type</b>			
<b>Campus</b>	<b>Active</b>	Adult	Youth	Dislocated Worker	Exited and in Follow-up
Macon	<b>6</b>	6			5
Warner Robins	<b>61</b>	11	38	12	90
Milledgeville	<b>52</b>	7	23	3	50
VECTR	<b>32</b>			32	108
	<b>151</b>				

New Team Member: Ms. Tiaja Tillman joined the WIOA Department on May 1, 2023, and is located on the Warner Robins Campus in H-4. Ms. Tillman may be reached at (478) 218-3354 or [ntillman@centralgatech.edu](mailto:ntillman@centralgatech.edu). Additional information about the WIOA program at CGTC can be found at [www.centralgatech.edu/wioa](http://www.centralgatech.edu/wioa).

### TEAMS Outreach Center

The TEAMS Outreach Center coordinates personalized outreach and wrap-around support services for students facing academic barriers or personal hardships. Faculty or staff can submit an alert or students may self-alert. Central Georgia Technical College leads TCSG colleges in utilization of the current early alert system.

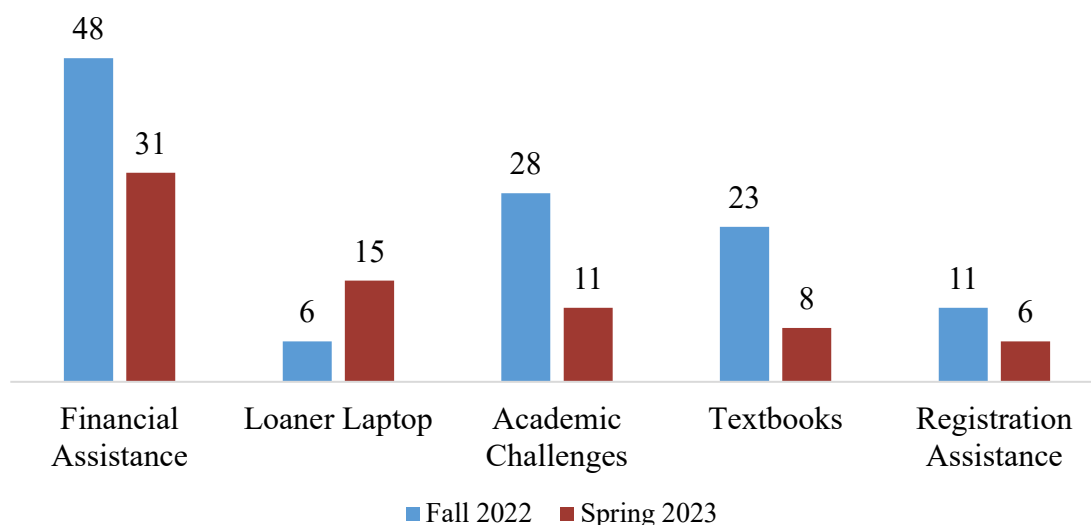
The total number of alerts for Spring semester has exceeded the count for the same period last year. The TEAMS Outreach Center continues to see an increase in the number of submitted alerts and continues to lead all the TCSG colleges in alert submissions.

<b>Early Alerts – Spring to Spring Comparison</b>			
<b>Term</b>	<b>Total Alerts Submitted*</b>	<b>Unduplicated Students Alerted</b>	<b>Closed Alerts</b>
Spring 2023 (202314)	1,528	1,027	1,528
Spring 2022 (202214)	1,384	902	1,348

\*Alert information is current as of May 25, 2023

Students have the ability to submit a self-alert to the TEAMS Outreach Center if they recognize a need for assistance. Access to the self-alert forms is conveniently located in the single sign-on portal for all students. Students' top needs have remained consistent throughout AY2023 with the highest category being need for financial assistance. Need for assistance with textbooks peaked in Fall semester, but demand for loan laptops increased in Spring semester. Addressing self-alert submissions allows the TEAMS Outreach Center to connect students to College and community resources before a student's need turns into a barrier to completion.

### Student Self-Alerts - Top Categories of Need



### REACH Student Organization

#### REACH Staff/Faculty Spotlights:

- Newest CGTC REACH Mentors
  - Carol Braswell, Registrar Coordinator (Macon campus)
  - Crystal Jolly, MSI Special Projects Coordinator (Macon campus)
  - Penny James, Program Specialist for Satellite Operations (Milledgeville campus)

#### Spring Semester Field Trip:

The REACH Student Organization conducted a field trip to the Tubman Museum on April 27, 2023. Sixteen student participants and Mentors viewed exhibits on impactful African American inventors and discussed the impact of African-Americans in STEM. They enjoyed the inspirational Tyler Perry exhibit with its emphasis on perseverance out of poverty. The day also included a hands-on block art activity and one-on-one time with mentors to address academic advisement and career planning questions.

#### Field Trip Survey Feedback

*“What I liked most about the trip was: speaking with my Mentor, the block art activity, the whole experience”*



## REACH Outcomes for Spring 2023

REACH Participants (male students of color attending REACH sessions)	24
Other Students Assisted (Indirect)	<u>17</u>
<i>Total (unduplicated)</i>	41

### Outcome Data for REACH Participants

Class Success Rate – Spring 2023	81%
Maintained or increased GPA from prior term	60%
% Re enrolled Summer or Fall	75%
# Credentials Earned – AY2023	24

## End of Spring Term Student Survey Feedback

What did you gain by participating in the REACH Organization?

*“I learned more about trying to navigate college and learning more about how to balance my time wisely as I'm starting college”*

What areas of the program did we do well?

*“Networking, communication, stability”*

## AY2023 REACH Graduates, Credentials earned, and additional recognitions

### **Julian Epps**

Business Management Diploma  
Technical Studies Degree

Participated in State FBLA Competition  
2<sup>nd</sup> in Foundations on Finance category  
4<sup>th</sup> in Job Interview category  
Qualified for National FBLA Competition  
<https://www.centralgatech.edu/cgtc-student-qualifies-for-national-fbla-conference>

### **Eric Jordan, Jr.**

Barbering Assistant TCC  
Barbering Fundamentals TCC

Participated in Georgia Skills USA Competition  
1st in Barbering Competition  
Qualified for National Skills USA Competition

### **Lakeith McCrae**

Polysomnography Diploma

Participated in the Black History Month Change Makers Spotlight Video project  
<https://youtu.be/JxPV4bXFsc>

**Christopher Osobaye**  
General Studies Degree

Named to the GCAA All-Academic Team,  
Basketball  
<https://cgtctitans.com/general/2022-23/releases/20230316lzhysi>

**Barry Smith**

IT Professional Degree & Diploma  
Networking Specialist Degree  
Technical Studies Degree

Participated in a REACH Podcast  
[cgtc.io/TitansTalkREACH](https://cgtc.io/TitansTalkREACH)

**Christopher Stone**

General Studies Degree

Named to the GCAA All-Academic Team,  
Basketball  
<https://cgtctitans.com/general/2022-23/releases/20230316lzhysi>

**Jovan Tucker**

General Studies Degree

Named to the GCAA All-Academic Team,  
Basketball and the GCAA All Tournament Team  
<https://cgtctitans.com/general/2022-23/releases/20230316lzhysi>  
<https://cgtctitans.com/sports/mbkb/2022-23/releases/20230316mdps8u>



## Student Affairs Update

### CGTC Board of Directors Meeting

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**Report Date:** June 2, 2023

**Meeting Date:** June 7, 2023

**Prepared By:** Dr. Craig Jackson, Vice President for Student Affairs

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#### **Career Services**

The office continues to host and assist with Career Fairs and workshops to assist regional employers with hiring. The office has several dates that they will provide services to students and identified programs; such as resume, mock interviews and transfer Tuesday.

#### **Campus Life**

Campus Life continues to assist with all clubs and organizations as they are in the pre-planning period preparing for fall. Club football continues to generate excitement as potential students/players along with parents are attending campus visits. Work has begun on the new football/soccer field. Each semester students are encouraged to participate in Cyber Security Training; those that do names are placed for a drawing to win a \$20 Visa gift card. Congratulations to Roshon Jackson a current student majoring in Radiologic Technology. He has been elected as the State President for Georgia Student Government Association (GSGA).

#### **Counseling Department**

The department continues to conduct individual and group sessions to assist students and academic programs. In an attempt to expand its brand, the department is teaming up with campus life to include the wellness aspect that focuses on the students' total welfare. Summer events include Men's Listening Session Book Review. Also, a three-part Men's Health Summit with three guest speakers for each week. Ms. Simmons-Lee was sworn in as the new chair for the Licensed Professional Counselor Association (LPCA) Board of GA.

#### **CGTC Academy Dual Achieve Program (DAP)**

DAP enrollment continues to grow and met its initial goal of 200 plus students. The team is now preparing for a large fall enrollment. The first class of graduates participated in this year's graduation exercise.

#### **Athletics**

Coaches are out recruiting for Cross Country and Basketball as they prepare for the upcoming seasons.