Central Georgia Technical College

Local Board of Directors Meeting

AGENDA

Wednesday, March 8, 2023

H Building Quads – Milledgeville Campus

10:30 a.m. – 12:00 p.m.

Call to Order	Dr. Avis Williams					
Invocation and Pledge of Allegiance						
Approval of Minutes	Dr. Avis Williams					
<u>Division Reports</u>						
Academic Affairs	Dr. Amy Holloway					
Administrative Services	Dr. Michelle Siniard					
Adult Education	Ms. Brenda Brown					
Economic Development	Ms. Andrea Griner					
Executive Vice President						
 Enrollment/Marketing/PR 	Dr. Janet Kelly					
 Facilities/Satellite Operations 	Mr. Jeff Scruggs					
 VECTR Center 	Col. Don Layne					
Institutional Advancement	Ms. Tonya McClure					
Institutional Effectiveness	Ms. Deborah Burks					
Student Affairs	Dr. Craig Jackson					
President's Report	Dr. Ivan Allen					
Old Business	Dr. Avis Williams					
New Business	Dr. Avis Williams					
<u>Adjourn</u>						

Central Georgia Technical College Board of Directors Local Board Meeting

Wednesday, February 8, 2023 10:30 a.m. – 12:00 p.m. Macon Campus Board Room – A419

In Attendance

Allen, Ivan Merck, Bethany
Briscoe, Charles Nester, DeAnn
Ferguson, Dorothy O'Neal, Kathy
Griner, Andrea Ochieng, Donald
Hall, Dawn Quinn, Bonnie

Hart, Sam Rivera-Thompson, JoBen

Holloway, Amy Scruggs, Jeff Selph, Scott Jackson, Craig Siniard, Michelle Jackson, Tatrabian Jennings, Manse Snelgrove, Brian Steele, Danielle Kelly, Janet Lambert, Karen Turner, Jackie Layne, Don Williams, Avis McClure, Tonya Wilson, Eric

I. Call to Order

Dr. Williams called the meeting to order at 10:31 a.m.

II. Approval of Minutes

The December meeting minutes were approved.

III. Division Reports

Prior to the division reports, Mr. JoBen Rivera-Thompson introduced Mr. Donald Ochieng, the College's 2023 GOAL winner; Ms. Jackie Turner introduced Mr. Scott Selph, the College's 2023 Rick Perkins Award winner; additionally, Ms. Dorothy Ferguson introduced Ms. Bethany Merck, the College's 2023 EAGLE winner. Mr. JoBen Rivera-Thompson presented a video on behalf of the Global Initiatives department that showcased the recent study abroad trip to St. Vincent and the Grenadines.

Dr. Amy Holloway presented four TCCs to the Board for consideration. Three of the TCCs are for programs at three career academies that CGTC partners with. Those TCCs include Firefighter I, Certified Construction Worker I, and Criminal Justice Fundamentals. The fourth TCC is for an Operating Room Assistant that will be taught at all three campuses. The Board moved to approve all four TCCs.

IV. President's Report

Dr. Allen provided an update on the College, to include an update on enrollment for Spring 2023.

V. Meeting Adjourned

The Board of Directors meeting was adjourned at 12:08 p.m.





Academic Affairs Update CGTC Board of Directors Meeting

Report Date: February 24, 2023

Meeting Date: March 8, 2023

Prepared By: Dr. Amy Holloway, Vice President for Academic Affairs

NEW PROGRAM REQUEST

AI-ENHANCED ROBOTIC MANUFACTURING SPECIALIST

Technical Certificate of Credit (institutionally-developed)

Proposed Date of Implementation: Fall Semester 202412

Location: GA Veterans Education Career Transition Resource (VECTR) Center Program Description: The Al-Enhanced Robotic Manufacturing Specialist certificate program allows students to enhance their automated manufacturing skills by learning basic robotic concepts, fundamentals of cyber-physical systems, basics of artificial intelligence in the manufacturing environment, principles of programmable logic controllers, and basics in machine vision technology. Statement of Need for Program in the Service Area: This program will help establish a workforce pipeline for critical Al manufacturing sectors in Middle Georgia and across the state. TCSG colleges have numerous manufacturing programs but do not currently have programs that will train individuals specifically for Al manufacturing. Furthermore, GA is home to almost 700,000 veterans and their families. This program at the GA Veterans Education Career Transition Resource (VECTR) Center will train returning service members and their families in Al manufacturing and robotics. Graduates will utilize this training to support the booming aerospace, defense, and precision manufacturing sectors in Middle GA

Program Curriculum

AI-ENHANCED ROBOTIC MANUFACTURING SPECIALIST TCC						
AUMF	1100	Introduction to Cyber-Physical Systems	2			
AUMF	1580	Automated Manufacturing Skills	3			
IDSY	1120	Basic Industrial PLCs	4			
or						
AUMF	1120	Programmable Controllers	(5)			
or						
ELTR	1220	Industrial PLCs	(4)			
AUMF	1150	Introduction to Robotics	3			

MINIMUM TOTAL HOURS					
AUMF	1300*	Artificial Intelligence in Manufacturing (*newly-developed course)	2		
AUMF	1500	Machine Vision Fundamentals	3		

Admission Requirements: Placement measures in accordance with TCSG standards

NEW PROGRAM REQUEST

PHLEBOTOMY TECHNOLOGY SPECIALIST TCC (PT71)

Technical Certificate of Credit

Proposed Date of Implementation: Summer Semester 202316

Location: Dual enrollment location at William S. Hutchings College & Career Academy

Statement of Need for Program in the Service Area: Hutchings College and Career Academy administration, along with local healthcare partner groups, requested this program. This TCC is on the Hope Career Grant list.

Program Description: The Phlebotomy Technician program educates students to collect blood and process blood and body fluids. Phlebotomy technicians typically work in concert with clinical laboratory personnel and other healthcare providers in hospitals or other healthcare facilities. Topics covered include human anatomy, anatomical terminology, venipuncture, and clinical practice.

Program Curriculum

PHLEE	PHLEBOTOMY TECHNOLOGY SPECIALIST TCC					
ALHS	1011	Structure & Function of the Human Body	5			
ALHS	1040	Introduction to Health Care	3			
ALHS	1090	Medical Terminology for AHS	2			
PHLT	1030	Introduction to Venipuncture	3			
PHLT	1050	Clinical Practice	4			
		MINIMUM TOTAL HOURS	17			

Admission Requirements: Placement measures in accordance with TCSG standards

NEW PROGRAM REQUEST

NURSE AIDE (CN21)

Technical Certificate of Credit

Proposed Date of Implementation: Fall Semester 202412

Location: Putnam County Center

Statement of Need for Program in the Service Area: Local home health care companies are interested in hiring CNAs in the local area.

Program Description: Prepares students with classroom training and practice as well as the clinical experiences necessary to care for patients in various settings including general medical and surgical hospitals, nursing care facilities, community care facilities for the elderly, and home health care services. Students who successfully complete this program may be eligible to sit for the National Nurse Aide Assessment Program (NNAAP), which determines competency to become enrolled in the state Nurse Aide Registry. Students enrolled in this program will be required to successfully pass both criminal background checks and drug screening procedures to participate in required clinical experiences with patients in licensed facilities. Clinical sites will require liability insurance and proof of immunization status to participate in required clinical experiences. Uniforms/scrubs will be required at required clinical experience facilities. All costs for these items are the responsibility of the student and not CGTC. Specific details will be provided during class orientation to NAST 1100.

Program Curriculum

NURSE AIDE TCC					
ALSH	1040	Introduction to Health care	3		
ALHS	1060	Diet and Nutrition for AHS	2		
ALHS	1090	Medical Terminology for AHS	2		
NAST	1100	Nurse Aide Fundamentals	6		
		MINIMUM TOTAL HOURS	13		

Admission Requirements: Placement measures in accordance with TCSG standards

Academic Affairs

Scott Selph CGTC's Rick Perkins Award Winner (Instructor of the Year) competed in the regional competition on Tuesday, March 7, on the Warner Robins campus. Finalists will be announced at the statewide event next month to secure an interview for the TCSG Instructor of the Year honor.

Amy Holloway and Andrea Griner attended the TCSG standardization summit in Savannah on Feb 9-10. The purpose of the summit was to explore standardizing economic development training within the technical system that aligns with credit instruction to create accelerated training for high-demand industry pathways. CGTC will create a pathway pilot for industry ready training in manufacturing and/or logistics.

Aerospace, Trade & Industry

CGTC hosted over 150 high school teachers from across the state for the annual Trade & Industrial Educators of Georgia (TIEGA) Winter Conference. The conference included networking interactive workshops related to Career and Technical Education (CTAE) teachers.

CGTC's first two automatic truck cohorts on the Macon campus have had a 100% CTDL licensure pass rate.

Engineering

Jaiden Purvis, a Houston County Career Academy dual enrollment Engineering student, recently secured an internship with Total Engineering out of Macon, where she is conducting design work for the firm.

Biotechnology

CGTC's Biotechnology Program hosted the Rural Teaching Training Initiative workshop for 28 high school teachers from Middle and South Georgia on the Warner Robins campus. Sponsored by the Center for Global Health Innovation in Atlanta, the event included lectures and guided laboratory experiments relevant to the biotechnology field from the CEO of Micron Biomedical and a CDC representative, respectively.

Radiology Technology

Macon RADT program students are actively fundraising to attend a student educational seminar in Orlando in October. They are selling Butterbraid danishes, ground coffees & teas, and radiology-themed keychains that are locally made by a former program graduate. Anyone wishing to purchase items may contact the program chair Amanda Cobb directly. Delivery of items will be on 3/29.

Early Childhood Care and Education

Christel Nelson, an adjunct ECCE instructor, was one of 13 citizens honored in the Eatonton Black History Program for her work in the community.

Welding

Aaron Clark, chair of the welding program, led the statewide faculty consortium meeting on February 22 on the Macon campus.

Central Georgia Technical College FY 2023 YTD Analysis as of February 28, 2023

		Annual	Current Year		Current Year	
		Budget	Revenue	Receivables	Expenditures	Net Amount
01932	State Appropriation	27,339,308	18,226,205		15,984,548	2,241,657
01938	Adult Ed State Funds	1,073,114	653,306		677,944	(24,638)
18000	CMVOST - CDL Grant	150,900	21,748		21,748	0
22018	Hope for Rural Central GA	301,989	128,100	20,971	149,071	0
2421C	Federal Work Study Funds	295,658	20,834	-,-	20,834	0
24999	OSHA Susan Harwood Grant	38,152	36,897		36,897	0
2623A	Adult Ed Federal Funds	1,513,950	687,806		839,966	(152,160)
26425	CARES Act Instituition Relief	9,237,544	853,155	740,209	1,593,364	0
26436	CARES Strengthening Inst.	921,754		,	275,652	0
26991	VBOC Grant	515,421	226,827	32,426	259,253	0
28012	PBI Formula Grant	1,082,773	440,332	64,052	504,384	0
28128	DOE-Enhancing Capacity Plan	740,217	254,462	136,399	390,861	0
2831C	PBI - Project CAFÉ Action for Eq	931,094	421,935	38,848	460,783	0
2920W	ASE-Appreticeship State Expan.	7,188	7,188	,	7,188	0
3232B	FY23 Carl Perkins	1,767,066	1,108,593	140,855	1,249,448	0
33421	Ag Vets/NIFA - USDA Grant	119,491	112,071	34,887	146,958	0
35315	CCampus Grant	467,989	125,913	13,549	139,462	0
3552A	FY23 WIOA Adult	207,241	57,110	56,674	113,784	0
3552D	FY23 WIOA Dislocated Worker	294,429	64,032		64,032	0
3552Y	FY23 WIOA Youth	393,276			116,812	0
3Y025	GEARS Grant	50,200	113,600		113,600	0
38177	USDOL Strengthening Comm.	80,361				0
48015	TCSG Foundation - Truist	20,000	37,891		37,891	0
55002	Live Work - Cosmotology	19,000	6,131		19,399	(13,268)
55004	Live Work - Auto Tech	18,000	8,830		5,312	3,518
55011	Live Work - Child Dev Ctr	250,000	323,206		384,034	(60,828)
55024	Live Work - Dental Hygiene	42,000	17,704		15,819	1,885
55029	Live Work - Diesel Mechanic	2,197			500	(500)
60001	Tuition	15,649,134	10,252,164	1,734,360	14,657,261	(2,670,737)
60005	GED Testing	65,000	16,713		178,799	(162,086)
60015	Miscellaneous	1,000,000	711,870		235,326	476,544
60030	Testing Center	90,000	75,423			75,423
60133	Misc Income Registration Fees	910,000	504,804	8,503	205,819	307,488
60134	Misc Income Application Fees	70,000				0
60135	Student Technology Fee	1,575,000	858,752	12,842	674,254	197,340
60136	Misc Student Fees	1,000,000	982,631	12,207	204,488	790,350
61001	Continuing Education	257,659	173,780		180,552	(6,772)
61002	Workplace Literacy	280,000	273,750		64,980	208,770
61003	Business & Industry General	865,000	464,975		512,260	(47,285)
61127	CLCP	19,200	11,961		11,961	0
61143	FAA	40,000	2,095		2,849	(754)
61158	CDL Testing	8,500	10,100		4,073	6,027
61161	American Heart CTC	40,000	12,021		8,907	3,114
61272	GDC Occupational Skills	1,278,884	752,287		979,880	(227,593)
61295	· ·					
01233	EOC Head Start	60,000			6,378	(6,378)

Grand T	otal otal	80,608,644	40,939,319	5,188,764	45,922,851	205,231
96223	FY23 DHS/DFCS Training Grant	218,391	127,462		127,462	0
95395	FY2023 Equipment Refresh	612,150		59,179	59,179	0
95394	FY2023 MRR Bond	978,931	8,375	67,994	76,369	0
95386	FY2023 Aviation Equip Bond	500,000		431,055	431,055	0
95374	FY2022 Equipment Refresh	295,862	253,758	37,830	291,588	0
95373	FY2022 MRR Bond	446,876	238,908	1,240,947	1,479,855	0
95367	FY2021 MRR Bond	4,994,006	232,691	200,860	433,551	0
94358	DJJ Grant	240,000		20,000	1,678	18,322
91014	FY23 Defense Community	60,000				0
90602	FY23 DOL Fatherhood	450	300		300	0
90391	Bright from Start PreK Funds	267,130	198,455	8,950	207,574	(169)
90360	Child & Adult Care Food Prog	64,448	27,090	22,323	60,918	(11,505)
90140	CJCC Law Enforcement Grant	45,450				0
90118	STABLE 4ward - Warner Robins	418,071	187,049	52,844	239,893	0
90117	STABLE 4ward - Macon	287,040	129,792		97,022	32,770
90116	FY23 GA Dept of Corrections	6,150	16,100			16,100
62007	Concession Sales	65,000	49,673		57,000	(7,327)
61337	Jones County A/L	20,000	20,000			20,000

Net to Date	205,231		
Prior Year Carry-over	2,804,598		
Net Income, including Prior Yr Carry-over		3,009,829	
Net Income, including Prior Yr Carry-over	=	3,009,829	

Central Georgia Technical College YTD Analysis - FY2023 vs. FY 2022 February

			FY2022			FY2023		FY23 vs. FY22
		Revenue	Expenditures	Net	Revenue	Expenditures	Net	Net Difference
01932	State Appropriation	15,022,867	13,299,372	1,723,495	18,226,205	15,984,548	2,241,657	518,162
01933	State - Fatherhood Initiative	7,728	7,728	0			0	0
01935 01938	Economic Development Grant Adult Ed State Funds	894 534,206	894 714,778	0 (180,572)	0 653,306	- 677,944	0 (24,638)	0 155,934
18000	CMVOST - CDL Grant	11,944	11,944	(180,372)	21,748	21,748	(24,038)	133,934
19100	RSI - Student Success	173,266	173,266	0	21,740	21,740	0	0
22018	Hope for Rural Central GA	, , , ,	,	0	149,071	149,071	0	0
2416W	Apprenticeship-AAI	12,000	12,000	0			0	0
2421A	Federal Work Study Funds	47,625	47,625	0	20,834	20,834	0	0
24999	OSHA Susan Harwood Grant	72,163	72,163	0	36,897	36,897	0	0
2622A	Adult Ed Federal Funds	741,946	874,245	(132,299)	687,806	839,966	(152,160)	(19,861)
26425 26436	CARES Act Instituition Relief CARES Strengthening Inst.	4,420,359 175,830	4,420,359 175,830	0	1,593,364 275,652	1,593,364 275,652	0	0
26991	VBOC Grant	270,118	270,118	0	259,253	259,253	0	0
28012	PBI Formula Grant		,	0	504,384	504,384	0	0
28128	DOE-Enhancing Capacity Plan	188,424	188,424	0	390,861	390,861	0	0
2831C	PBI - Project CAFÉ Action for Eq.	50,496	50,496	0	460,783	460,783	0	0
2920W	ASE-Appreticeship State Expan.	3,600		3,600	7,188	7,188	0	(3,600)
30143	SNAP	83,481	83,481	0			0	0
3232B	Carl Perkins	1,159,093	1,159,093	0	1,249,448	1,249,448	0	0
33421 35315	Ag Vets/NIFA - USDA Grant CCampus Grant	104,403 100,580	104,403 100,580	0	146,958 139,462	146,958 139,462	0	0
3551A	WIOA Adult	163,537	221,238	(57,701)	113,784	113,784	0	57,701
3551D	WIOA Dislocated Worker	141,441	83,740	57,701	64,032	64,032	0	(57,701)
3551Y	WIOA Youth	148,629	148,629	0	116,812	116,812	0	0
38177	USDOL Strengthening Comm.	80,361	80,361	0			0	0
3Y025	GEARS Grant			0	113,600	113,600	0	0
48015	TCSG Foundation - Truist	18,700	18,700	0	37,891	37,891	0	0
55002 55004	Live Work - Cosmotology Live Work - Auto Tech	6,468 8,715	8,761 2,201	(2,293) 6,514	6,131 8,830	19,399 5,312	(13,268) 3,518	(10,975) (2,996)
55011	Live Work - Auto Fecti Live Work - Child Dev Ctr	242,490	255,204	(12,714)	323,206	384,034	(60,828)	(48,114)
55024	Live Work - Dental Hygiene	19,755	14,882	4,873	17,704	15,819	1,885	(2,988)
55029	Live Work - Diesel Mechanic	,	784	(784)		500	(500)	284
60001	Tuition	10,474,242	12,458,612	(1,984,370)	11,986,524	14,657,261	(2,670,737)	(686,367)
60005	GED Testing	16,853	104,189	(87,336)	16,713	178,799	(162,086)	(74,750)
60015	Miscellaneous	336,622	217,332	119,290	711,870	235,326	476,544	357,254
60030	Testing Center	70,714	2,395	68,319	75,423	205.040	75,423	7,104
60133 60134	Misc Income Registration Fees Misc Income Application Fees	548,828 25	171,698	377,130 25	513,307	205,819	307,488 0	(69,642) (25)
60135	Student Technology Fee	933,477	500,278	433,199	871,594	674,254	197,340	(235,859)
60136	Misc Student Fees	978,849	269,900	708,949	994,838	204,488	790,350	81,401
61001	Continuing Education	122,989	180,668	(57,679)	173,780	180,552	(6,772)	50,907
61002	Workplace Literacy			0	273,750	64,980	208,770	208,770
61003	Business & Industry General	436,394	450,173	(13,779)	464,975	512,260	(47,285)	(33,506)
61125	DAU CLCP	43,430	12.144	43,430 0	11.061	11.061	0	(43,430)
61127 61143	FAA	12,144 18,385	12,144 3,661	14,724	11,961 2,095	11,961 2,849	(754)	(15,478)
61158	CDL Testing	8,700	2,724	5,976	10,100	4,073	6,027	(13,478)
61161	American Heart CTC	13,570	11,556	2,014	12,021	8,907	3,114	1,100
61272	GDC Occupational Skills	707,481	885,903	(178,422)	752,287	979,880	(227,593)	(49,171)
61295	EOC Head Start	45,936	45,936	0		6,378	(6,378)	(6,378)
61335	A/E Miscellaneous	-	421,437	(421,437)		802,077	(802,077)	(380,640)
61337	Jones County A/L			(0.225)	20,000		20,000	20,000
62007 90116	Concession Sales Ga Dept of Corrections Testing	35,392	43,627	(8,235)	49,673	57,000	(7,327)	908 11,900
90116	STABLE 4ward - Macon	19,600 64,896	15,400 56,459	4,200 8,437	16,100 129,792	97,022	16,100 32,770	24,333
90118	STABLE 4ward - Warner Robins	94,524	93,175	1,349	239,893	239,893	0	(1,349)
90140	CJCC Law Enforcement Grant	44,908	44,908	0		,	0	0
90360	Child & Adult Care Food Prog	34,592	39,820	(5,228)	49,413	60,918	(11,505)	(6,277)
90391	Bright from Start PreK Funds	171,397	178,206	(6,809)	207,405	207,574	(169)	6,640
90602	DOL Fatherhood	450	450	0	300	300	0	0
91014	FY22 Defense Community	27,825	27,825	0	20.000	4.670	0	0
94358 95358	DJJ Grant FY2020 Equipment Refresh	86,071 154,931	154,931	86,071 0	20,000	1,678	18,322 0	(67,749) 0
95367	FY2021 MRR Bond	789,118	789,118	0	433,551	433,551	0	0
95373	FY2022 MRR Bond	,05,116	. 05,110	0	1,479,855	1,479,855	0	0
95374	FY2022 Equipment Refresh			0	291,588	291,588	0	0
95386	FY2023 Aviation Equip Bond			0	431,055	431,055	0	0
95394	FY2023 MRR Bond			0	76,369	76,369	0	0
95395	FY2023 Equipment Refresh		_	0	59,179	59,179	0	0
96220	DHS/DFCS Training Grant	76,138	76,138	0	127,462	127,462	0 205 221	(214 407)
Grand Tot	ldi	40,379,600	39,859,962	519,638	46,128,083	45,922,852	205,231	(314,407)
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Adult Education Update CGTC Board of Directors Meeting

Report Date: February 27, 2023

Meeting Date: March 8, 2023

Prepared By: Ms. Brenda Brown, Vice President for Adult Education

National Reporting System (NRS) Statistics (WIOA Local) - Students acquiring 12 or more attendance hours (NRS)

Statistics are unduplicated)

	Total Number Enrolled	Total Attendance Hours	Measurable Skill	Percentage Achieving Measurable Sill Gain	High School Equivalency Graduates
FY22	1,179	78,339	453	38%	199
FY23	1,308	86,997	532	41%	233

<u>WIOA Local – Gains and Attendance by EFL</u> – *WIOA local totals of the number of students enrolled, total attendance hours, MSG and percentages by entering educational functioning level for all student acquiring 12 or more attendance hours.*

Entering Educational Functioning Level	Total Number Enrolled	Total Attendance Hours for all participants	Total number of Measurable Skill Gains	Percentage of Enrollment with Measurable Skill Gains
ABE1 Beginning Literacy	104	8,608	35	34%
ABE2 Beginning Basic Education	511	33,236	172	34%
ABE3 Intermediate Low	379	24,240	151	40%
ABE4 Intermediate High	108	4,418	70	61%
ASE1 Low	9	437	6	67%
ASE2 High	1	32	1	100%
ESL1 Beginning Literacy	35	3,101	16	46%
ESL2 Low Beginning	48	3,911	24	50%
ESL3 High Beginning	35	2,788	17	49%
ESL4 Intermediate Low	25	1,814	16	64%
ESL5 Intermediate High	26	1,590	13	50%
ESL6 Advanced	21	2,069	11	52%
TOTAL	1,308	86,997	532	41%

WIOA Local – Gains and Attendance by County – WIOA local totals of the number of students enrolled, total attendance hours, MSG and percentages by County. Duplication may exist in this report.

	Total Number		EFL + HSE +		% of County with less than
County			_		HSD
Baldwin	153	7,809	75	49%	13.5%

Bibb	511	29,236	228	45%	13.6%
Crawford	18	1,135	9	50%	16.9%
Dooly	14	1,537	10	71%	19.5%
Houston	443	38,208	137	31%	7.4%
Jones	30	2,567	13	43%	8.3%
Monroe*	-	-	-	-	13.2%
Peach	44	2,538	6	39%	15.6%
Pulaski	44	1,622	6	14%	20.5%
Putnam	67	2,345	43	64%	12.3%
Twiggs*	-	-	-	-	20.4%

Workforce Training – The following programs are offered to all students and students apply to participate in the training based upon their personal career goals.

- COL 1000- College Success & Survival Skills
 - Fall Semester 24 students enrolled
 - Spring Semester 7 students enrolled
 - Next Cohort March 7th-24th
- Accelerating Opportunities Program
 - o 15 students enrolled
- Career Plus HSE
 - o 26 students enrolled
 - 8 Graduates
 - 6 Anticipated Graduates
- Integrated Education & Training
 - Warehouse & Distribution Fundamentals 13 participants, 18 certifications earned
 - Food Distribution & Logistics 11 participants,
 22 certifications earned
 - Forklifting Fundamentals –39 participants, 31 certifications earned
 - IELCE Forklifting Fundamentals 12 participants,
 12 certifications earned
- Youth Success Academy
 - 45 Approved Out of School Youth Students
 - 4 HSE credentials earned

AED Success Story:



Ms. Shayla Cochran is an outstanding student of the Adult Education program. She struggled in the past with attaining her GED and stated, "For years, I put off going back to school." Her instructor, Ms. Brenda Baker Mitchell, was a huge inspiration for her and supported her learning journey from start to finish. Ms. Cochran is an incredibly dedicated student and helped pilot the HSE4Free Campaign. After attaining success in the classroom, she found herself nominated for the 2023 EAGLE award for outstanding academic achievement. She is the 2023 EAGLE Alternate. Ms. Cochran attained her GED Diploma on January 18th, 2023. She plans to enroll into a cosmetology program and pursue her dream of owning her own salon.

AED Updates:	
February 7 th	Annual Volunteer Luncheon, Roy H. "Sonny" Watson Health
	Sciences Building, Warner Robins Campus
February 13 th	Adult Education Advisory Committee Meeting
February 27 th	Forklifting Fundamentals Cohort Begins
March 1st -3rd	TCSG 2023 EAGLE Leadership Institute and Outstanding
	Teacher of the Year (OTOY) event, Atlanta, GA
March 7 th	AO/CGTC Academy Mini-mester Begins
March 21st-24th	TESOL International Convention & English Language Expo,
	Portland, OR
March 31st	Ending Date for Classes
April 2 nd -5 th	Coalition on Adult Basic Education (COABE) 2023 National
	Conference, Atlanta Marriot Marquis, Atlanta, GA
April 3 rd - 7 th	Spring Break
April 10 th	Classes Resume
May 5 th	Graduation
May 18th	Accelerated Opportunity/CGTC Academy Summer Semester Begins



Economic Development Update CGTC Board of Directors Meeting

Report Date:

Meeting Date: February 14, 2018

Prepared By: Ms. Andrea Griner, Vice President for Economic Development

Customized Business and Industry Training:

Business or Organization	Training Delivered	Number	Length of	Training
		Trained	Course	Dates
Blake & Pendleton	Critical Thinking	4	6	2/1
WR-ALC	Production Environment	44	40	2/2 – 2/8
	Readiness			
	General Maintenance	24	24	2/10 – 2/14
	Procedures			
	Production Environment	33	40	2/16 – 2/23
	Readiness			
	General Maintenance	19	24	2/27 – 3/1
	Procedures			
Elliot Machine Shop	15 Invaluable Laws of Growth	6	8	2/2
Clean Control Corporation	15 Invaluable Laws of Growth	1	8	2/2
City of Perry	15 Invaluable Laws of Growth	1	8	2/2
Hollingsworth & Vose	15 Invaluable Laws of Growth	4	8	2/2
		7	8	2/23
Graphic Packaging	Forklift Training	8	8	2/9
International - Perry				
Centerline Services, LLC	Forklift Training	3	8	2/9
AAFES	Forklift Training	2	8	2/15
78 th ABW	AHA Heartsaver	16	3	2/21 – 2/22
	Provider/Instructor			
Fleenor Paper Co.	Forklift Training	16	8	2/23
Hollingsworth & Vose	15 Invaluable Laws of Growth	7	8	2/23
Houston Healthcare	Leadership Development	28	4	2/27
	Workshop			
	Leadership Development	28	4	2/28
	Workshop			

Continuing Education Courses Delivered:

Training Delivered	Number Trained	Length of Course	Training Dates
Ed2Go Online Personal & Professional	21	Various	2/1 – 3/1
Training			
Driver's Education	17	36	2/1 – 2/28
Driver Training – Drive Only	2	6	2/1 – 2/28
Ed2Go Career Training & Certification	1	100	2/7/23-2/7/24
CompTIA Security+ Bootcamp	1	40	2/13 - 2/17
Forklift Training	8	8	2/20

DHS/DFCS Training Grant:

Training Delivered	Number Trained	Length of Course	Training Dates
FS 1000V	17	84	2/2 – 2/21
FS 1000V	9	84	2/9 – 2/24
FSGV 1020	17	112	2/22 – 3/22
FS 1000V	13	84	2/23 – 3/10
FSGV 1020	9	112	2/27 – 3/22

Industry Outreach:

- Armstrong World Industries Bibb
- Dean Baldwin Painting Bibb
- Embraer Bibb
- Graphic Packaging International Perry
- WR-ALC Houston
- S and K Aerospace Houston
- Augusta Technical College Richmond
- Department of Juvenile Justice Bibb, Baldwin
- Wilco Machine Works Houston
- Ace Electric Bibb
- Pittman Waller Roofing Company Bibb
- Flex-Tec Dooly
- Twiggs County Public Schools Twiggs
- Collins Manufacturing Bibb
- Zschimmer and Schwarz Baldwin
- Southern Company Bibb
- Coca-Cola Bottling Company United Bibb

Community Outreach:

- Middle Georgia Economic Alliance (MGEA) Works Monthly Meeting
- Society for Human Resource Management (SHRM) Meeting
- Perry Area Chamber of Commerce Board of Directors Meeting
- Houston County Family Connection Board of Directors Meeting

- Bibb County Schools Future Workforce Friday
- Boys and Girls Club of Central Georgia
- Macon Bibb Economic Opportunity Council
- Forsyth/ Monroe Chamber of Commerce
- Macon Area Chamber of Commerce
- Roberta Crawford County Chamber of Commerce
- Macon Bibb County Industrial Authority Board Meeting
- Worksource Macon-Bibb Board Meeting
- Twiggs County Leadership Retreat

Facilities:

- Over 750 visitors utilized the facilities at the Macon campus during the month of February including Baker Distributing Company, Middle Georgia RESA, Southeastern National Safety Council, Georgia School of Nutrition, Technical College System of Georgia, Trade & Industrial Educators of Georgia, and MHIRJ.
- Over 800 visitors utilized the facilities at the Warner Robins campus during the month of February including Robins AFB, WR-ALC/OBHA, Central Georgia Athletics, Cornerstone Church of Cochran, Delta Sigma Theta, The Grove Church, Georgia Tech, American Red Cross, National Council of State Boards of Nursing, Middle Georgia RESA, Child Care Resource & Referral of SWGA at Albany, Sigma Epsilon Omega, Technical College System of Georgia, Delta Academy, STIHL Southeastern, and City of Perry
- Over 200 visitors utilized the facilities at the Milledgeville campus during the month of February
 including American Red Cross, Baldwin County Board of Education, Surcheros Fresh Mex,
 Milledgeville/Baldwin County Chamber of Commerce, Department of Juvenile Justice, Georgia Cyber
 Academy, TCSG, and Sellers Construction Company.

EXECUTIVE VICE PRESIDENT DIVISION

CGTC BOARD OF DIRECTORS MEETING



Enrollment Services, Marketing, and Public Relations Update

Report Date: March 7, 2023

Meeting Date: March 8, 2023

Prepared By: Dr. Janet Kelly, Assistant Vice President for Enrollment Services, Marketing, and Public Relations

Enrollment and Registration

Spring Semester 2023

 Spring semester registration is ongoing; Session 2 classes began March 7, 2023. Students can add through Thursday, March 9.

• A comparison of **NET** registrants for Spring 2022 and 2023 is shown in the chart below as of February 7, 2023.

Spring NET	Overall	Credit	HS	DOC
2022	8293	4450	3578	265
2023	9133	4697	3893	408
Difference	840	247	315	143
Growth/loss	10.1%	6%	9%	54%

^{*}As of March 7, 2023

- More than 4,300 apps submitted for spring semester with 2,412 processed with decisions.
- 56% conversion rate for Spring Semester apps

	Student Type →	Total
Start Term and Year 1	Application Status 个	Record Count
Spring 2023	Incomplete	1451
	Reviewed	423
	Complete-Preliminary Decision	36
	Complete - Decision Made	2376
	Withdrawn	42
	Complete - Pending Review	3
Total		4332

Additional Updates:

- 2023 Financial Aid Risk Review
 - o TCSG completed the Risk Review and gave an exit conference on Feb. 24.
- CGTC joins with Macon-Bibb County and the Bibb County School District to announce the new Fire Science training program for Dual Enrollment Students at Hutchings Career Academy via a press conference on March 10 at the Fire Training Center in Bibb County.
- The TCSG Leadership Conference and RPA and GOAL competitions will be held in ATL April 24-27, 2023, at the Grand Hyatt Atlanta in Buckhead.

EXECUTIVE VICE PRESIDENT DIVISION

CGTC BOARD OF DIRECTORS MEETING



Facilities Update

Report Date: February 28, 2023

Meeting Date: March 8, 2023

Prepared By: Mr. Jeff Scruggs, Executive Vice President

*All dollar amounts are approximate

- Macon Monument Sign installation is complete
- Warner Robins parking reno in design: \$850K (projected)
- Macon "H" renovation (new RN program) and WR "C" renovation (Trade and Industry) has been approved by the State Board; International City Builders - \$4.3MM
- Macon electrical switchgear has been approved by the State Board: \$853K
- Macon ECCE/CDC design development is complete (Azar/Walsh) and has been sent for estimation: \$TBD
- Building WR "G Extension" expansion foundation and footer work complete: \$1.27MM
- Sports surface has been approved by State Board: \$1.69MM
- VECTR renovation for GA-AIM Robotics/AIM is moving forward \$85K
- Access Control System for Milledgeville, Macon, WR, and VECTR is in testing and punch list: \$1.1MM
- Air quality and controls upgrade project to include needlepoint bipolar ionization in 83 air handling units at Milledgeville, Macon, Warner Robins, and VECTR project is behind schedule (~75%): \$640K
- Major CO request for FY 24 will be a repeat request for Macon T and I renovation: \$20MM

EXECUTIVE VICE PRESIDENT DIVISION

CGTC BOARD OF DIRECTORS MEETING



VECTR Update

Report Date: February 27, 2023

Meeting Date: March 8, 2023

Prepared By: Col. Don Layne (Ret.), Chief Operating Officer, GA VECTR Center

Section I - Events Held at the VECTR Center or VECTR Participated in This Month:

- VECTR Fall cohort of HVAC, WELD, ELEC ended on 2/3
- Hosted briefing of VECTR for Robins HQ AFRC/A6 on 2/8
- VECTR Spring cohort of HVAC, WELD, ELEC, IDSY began on 2/13
- Met with Goodwill Career Services area to discuss future partnerships with VECTR on 2/17
- VECTR acted as a satellite viewing location for the Dialogues on Diversity talk on 2/21
- CMVOST Grant Review Meeting held on 2/22
- Met with Rebuilding Together Warner Robins to discuss future partnerships with VECTR on 2/23
- Met with Can't Miss Us Adverting to discuss being an employee partner for WELD and ELTR graduates on 2/24

Section II - Customer Services Provided at the VECTR Center:

NOTE: Historic Data for 'Education CGTC/TCSG' and 'Education USG' have been combined to 'Education' for future reports.

Service Area	FEB 2023	AY 2023	August 2016 to Present
Career Coaching	66	349	4,258
Education	134	936	5,342
Community Resources	26	291	2,960
Education-Financing	19	380	2,944
Entrepreneurship	161	1,269	8,938
United Way - Mission United	0	69	1,204
Testing Center	135	913	6,797
VA Health Enrollment	169	1,092	3,015
Veterans Service Officers (VSO)	909	7,127	60,398
WIOA	16	42	464
Other	712	4,693	15,708
Department of Labor (DOL)	0	0	880
Totals	2,347	17,161	112,908

Section III - CGTC Classes/Workshops Conducted at the VECTR Center this Month:

Class Name	Number Enrolled	Length of Course (Weeks)	Training Dates
Welding	9	15	2/13 – 6/1
HVAC	15	15	2/13 – 6/1
Industrial Systems Maintenance	4	15	2/13 – 6/1
Electrical Construction	8	15	2/13 – 6/1
CDL – Spring Cohort 2	6	6	(12/5 – 12/13) 2/21 – 3/24
Cisco Networking	14	15	1/10 – 5/5

Workshop Name	Trainer	Number Trained	Training Date
USAJobs Workshop (Virtual)	Mark Rodriguez	2	2/7
Lunch & Learn: Basic and Intermediate Financial Literacy	Mercer University	17	2/14
Test Taking Workshop	Lattakka Salley	4	2/20
USAJobs Workshop (Virtual)	Mark Rodriguez	2	2/21
Total		25	

Section V - Veterans Business Outreach Center (VBOC) Events this Month:

Event	Event Type	Location	Number Trained	Training Dates
Boots 2 Business	In-Person	Hunter AAF, GA	9	2/2
Reboot	In-Person	Rutledge State Prison	28	2/3
Boots 2 Business	Virtual	Fort Benning, GA	45	2/7
Reboot	Virtual	GA VECTR	33	2/8
Robins AFB Industry Day	In-Person	Robins AFB	60	2/8
Reboot	In-Person	Cumming NG Armory	3	2/9
Boots 2 Business	In-Person	Moody AFB, GA	12	2/13
Reboot	Virtual	GA VECTR	10	2/21
Boots 2 Business	In-Person	Fort Stewart, GA	TBD	2/28
Total			200	

Section VI – Student Recruiting Outreaches Conducted by VECTR Team this Month:

Event Name	Event Type	Location	Number of Attendees	Dates
CSP Briefing	In-Person	Hunter AAF	10	2/1
CSP Briefing	In-Person	Ft. Stewart	26	2/2
CSP Briefing	In-Person	Hunter AAF	17	2/8
CSP Briefing	In-Person	Ft. Stewart	48	2/9
Informed Decision Briefing	In-Person	Robins AFB	8	2/21
CSP Briefing	In-Person	Ft. Stewart	39	2/23
Robins Pre-Separation Briefing	In-Person	Robins AFB	TBD	2/28
Total	21		148	

Section VII – All Services Provided by VECTR Center since opening: *Section added as of 10/31/2022 to reflect all outreach by VECTR

Service Area	August 2016 to Present
Career Coaching	4,258
Education	9,345
Community Resources	2,960
Education-Financing	2,944
Entrepreneurship	12,351
United Way - Mission United	1,204
Testing Center	6,797
VA Health Enrollment	3,015
Veterans Service Officers (VSO)	60,398
WIOA	464
Other	16,016
Department of Labor (DOL)	880
Totals	120,632



Institutional Advancement Update CGTC Board of Directors Meeting

Report Date: February 27, 2023

Meeting Date: March 8, 2023

Prepared By: Ms. Tonya McClure, Assistant Vice President for Advancement

Special Events

- Donor Appreciation and Scholarship Recognition Event
 - o March 6 @ WR campus
 - o Top level donors acknowledged along with students receiving private scholarships
 - Short program included CGTC's EAGLE winner and State Finalist, Bethany Lynn Merck
- Mass Casualty Drill Event
 - o April 1 @ WR campus
 - o 400 first responders on site
 - o CGTC Foundation assisting with event planning and sponsorship opportunities
- CGTC Annual Golf Tournament
 - May 2 @ Houston Lake Country Club
 - o Luncheon starts @ 11 am; shotgun start @ noon
 - Sponsors needed!!

Large Gift Requests/Special Projects

- Summer semester tuition scholarship application open through March 10
- Atrium Health Naming Opportunity
 - Working on agreement to finalize gift for naming opportunity related to health & wellness facility on the Warner Robins campus
- Advancement Staffing
 - New Advancement Specialist to start employment on March 20
 - o Interviews for Director of Development position scheduled for March 13



Institutional Effectiveness Update CGTC Board of Directors Meeting

Report Date: February 28, 2023

Meeting Date: March 8, 2023

Prepared By: Ms. Deborah Burks, Vice President for Institutional Effectiveness

Information Items

Grants

Carl D. Perkins Grant Original Award: \$1,625,612; New Award: \$1,767,066

TCSG/GADOE pass through funding based on prior year (2021) qualifying Pell awards (2,578); FY2023 Perkins Carryover funds received in the amount of \$141,454.00. The carryover amendment request to utilize the funds was submitted on February 23, 2023, ahead of the February 28, 2023 TCSG due date.

The FY2024-2025 Perkins Local Area Needs Assessment Report (PLANAR) has been developed and submitted to TCSG for review prior to the March 3, 2023 due date. Once approved, the PLANAR will be shared with all stakeholders participating in the planning process. The Plan will guide the development of the FY2024 and FY2025 Perkins budgets by identifying occupational programs and support services eligible for support under the Plan.

CCAMPIS (Child Care Access Means Parents in School) Grant

Dept. of Education

- Provides funding for childcare tuition of Pell-eligible CGTC students, personnel, professional development, supplies, family resources, and accreditation expenses
- FY2018 CCAMPIS Grant performance period concluded (Oct 2018 Sept 2022)
- Submitted Year 4 Annual Report/Final report in February 2023
- Overall Project Outcomes (across four-years)
 - o Served 113 children of 102 unduplicated Pell-eligible student-parents
 - o Provided over 78,000 hours of subsidized childcare
 - o 87% of CCAMPIS supported children served at no cost to the family
 - o 47 student-parent participants earned 103 awards

Commercial Motor Vehicle Operator Safety Training (CMVOST) Grant

Dept. of Transportation \$150,900

- Provides funding for tuition and fees to support military-affiliated students and underserved students enrolled in the Commercial Truck Driving program
- Hosted the Federal Program Officer for a site visit in February
- Progress to date: 14 grant-funded participants, 5 graduates, 4 obtained CDL

Predominantly Black Institutions (PBI) Competitive Grant Program

Dept. of Education \$599,637 annually; \$2,998,185 total

Performance Period: October 1, 2021 – September 30, 2026

- Provides funding to improve the outcomes of African American male students through the development of quality digital learning resources, increased access to wraparound student support services, and enhanced educational opportunities in STEM and Heath Science programs
- Hosted External Evaluator for a site visit to review grant activities, meet with faculty and staff, observe a REACH student organization session, and conduct a focus group with students. Evaluator comments included:
 - Observed a high level of implementation of the grant activities
 - o Grant-funded videos look great and the faculty are actively involved in the development
 - o Faculty & staff are aware of common barriers and assist students with addressing them
 - o Passionate employees are truly engaging with students for positive impacts, especially evident when students could name specific employee

Veterans Business Opportunity Center (VBOC) Option Year 4

Small Business Administration

\$515,421

- Provides funding for training and counseling veteran small business owners and entrepreneurs
- Current performance period concludes April 2023
- Anticipating Directed Announcement for new 5-year grant in early March

Grant Applications

IDEAS (Increase and Diversity Education Abroad for US Students) Grant Program [US Dept of State] \$35,000 to expand experiential learning opportunities abroad targeting minority and first-generation students in technical programs.

• Received notification that CGTC's proposal was selected as a semi-finalist. A full proposal will be submitted in April 2023.

Student Success

TEAMS Outreach Center

The TEAMS Outreach Center (TOC) staff have noted that alerted students have limited awareness of College resources that support success. The TOC staff is expanding efforts to get this information to students before they need it.

- At the beginning of Spring semester, the TOC staff emailed success strategies to 1,248 students alerted in previous terms who reenrolled.
- Beginning Summer semester, the TOC staff will mail postcards with resource information to all new CGTC students
- TOC staff met with students at the ASN program orientation and three resource fairs.
- Staff also plan to conduct class visits and participate in the upcoming three Spring Fling and two Career Fair events this semester.
- The Student Navigator is identifying trends and sharing data with specific programs to inform future processes (i.e. encouraging Health programs to updated program expense sheets with projected due dates)
- TOC staff are resuming class visits to attempt contact with alerted students who do not respond to emails, phone calls, or postcard communication.

As the semester approaches the 50% point, the early alert submission count is already 58% of the total alerts from Spring 2022. The pace of alert submissions indicates the total number of alerts for Spring semester is projected to exceed the count for the same period last year.

Early Alerts – Spring to Spring Comparison

	Total Alerts Unduplicated		
Term	Submitted*	Students Alerted	Closed Alerts
Spring 2023 (202314)	808	594	274
Spring 2022 (202214)	1,384	902	1,348

^{*}Alert information is current as of February 21, 2023

REACH Student Organization

REACH Mentors conducted retention outreach calls at the end of Fall Semester and re-enrollment outreach calls at the beginning of Spring semester.

Spring REACH Student Participants (unduplicated)

Direct = attended REACH Sessions	26
Indirect = Receive assistance outside of	
sessions	14
Total	40

REACH Website visit Clicks

REACH Link Page Names	As of	As of
REACTI LIIIR I age Names	11/21/22	2/21/23
cgtc.io/reach (Landing page)	3,033	3,767
cgtc.io/reachout (Sessions)	2,113	2,447
cgtc.io/reachmtg (M&G sessions)	968	1,100
cgtc.io/TitansTalkREACH (Podcast)	154	178
cgtc.io/CGTCreachform (Participants)	55	103

REACH Spring Session Dates

Date	Session #	Session Title		
Thursday, January 19	Meet & Greet	Introductory Session		
Tuesday, January 24	Session #1	REACHing Students Where They Are &		
		5 Characteristics of a Man		
Tuesday, February 7	Session #2	3 Types of a Men		
Tuesday, February 21	Session #3	Black History Program (partnership with Campus Life)		
Tuesday, March 7	Session #4	ТВА		
Tuesday, March 21	Session #5	Considering A Health Program? What You Should		
		Know		
Tuesday, April 11	Session #6	It's Tax Time – Get Financially Prepared!		
Tuesday, April 25	Session #7	Closing Session		

WIOA Student Support

As of 2/23/2023, the WIOA program is assisting the following number of participants:

		Active Participant Fund Type					
Campus	Active	Adult	Youth	Dislocated	Awaiting	Exited and in	Change from
				Worker/DWG	Closure	Follow-up	Jan 2023
Macon	19	13		6	0	0	+9
Warner Robins	53	11	34	8	7	91	+1
Milledgeville	31	3	21	7	4	41	-5
VECTR	107	0	0	107	4	33	+12

Additional information about the WIOA program at CGTC can be found WIOA public webpage at www.centralgatech.edu/wioa.

Professional Development/Special Projects

Titan Leadership members in attendance at today's Board meeting:

Andrew Hall, Student Affairs, Career Advisor

Stephanie Crane, Academic Affairs, Sociology Instructor



Student Affairs Update CGTC Board of Directors Meeting

Report Date: March 1, 2023

Meeting Date: March 8, 2023

Prepared By: Dr. Craig Jackson, Vice President for Student Affairs

Career Services

The office continues to host and assist with Career Fairs and workshops to assist regional employers with hiring. The office has several dates that they will provide services to students and identified programs; such as resume, mock interviews and transfer Tuesday.

March 2nd Air Force Material Command (AFMC) introducing new Pathways Internship.

March 14th Multi Industry Career Fair Warner Robins (Larry Walker Arena)

March 15th Healthcare Career Fair Warner Robins (Watson Building Quads).

March 30th Participating in Ready to Work Fair at Hutching Career Academy Macon

Campus Life

Campus Life continues to assist with all clubs and organizations as they are fully engaged with their scheduled meetings and special events and fundraisers. Spring Fling will occur on all campus during the month of March. Club football continues to generate excitement as potential students/players along with parents are attending weekly visits to the campus. First home game is scheduled for August 26th

Spring Fling
March 14th Milledgeville
March 21st Macon
March 29th Warner Robins

Counseling Department

The department continues to conduct individual and group sessions to assist students and academic programs. In an attempt to expand its brand, the department is teaming up with campus life to include the wellness aspect that focuses on the students' total welfare. Around 30 members of Greek Letter organizations attended the Men's Basketball game on February 21st. The Ladies of Delta Sigma Theta had the largest number in attendance and will donate to a newly formed Greek Letter Scholarship.

Now offering CGTC Men's Listening Sessions and Women's Listening Session for students. Wellness Walk every Wednesday, called Noon day Wellness

CGTC Academy Dual Achieve Program (DAP)

DAP enrollment continues to grow with a potential of 20 students scheduled to graduate and participate in this year's commencement exercise.

Athletics

Men and Women's Basketball season is coming to an end with the Lady Titans being eliminated during conference play while the Titans are still playing. The Lady Titans end the season with a record of 9-21 while the Titans are sitting at 13-14.

GRADUATION: May 5, 2023 @ 11:00 am Macon Coliseum