

Central Georgia Technical College

Local Board of Directors Meeting

AGENDA

Wednesday, February 8, 2023

A Building Board Room – Macon Campus

10:30 a.m. – 12:00 p.m.

Call to Order

Dr. Avis Williams

Invocation and Pledge of Allegiance

Approval of Minutes

Dr. Avis Williams

Special Presentation – CGTC GOAL/RPA/EAGLE Winners

Special Presentation – CGTC St. Vincent Video

Mr. JoBen Rivera-Thompson

Division Reports

- Academic Affairs
- Administrative Services
- Adult Education
- Economic Development
- Executive Vice President
 - Enrollment/Marketing/PR
 - Facilities/Satellite Operations
 - VECTR Center
- Institutional Advancement
- Institutional Effectiveness
- Student Affairs

Dr. Amy Holloway

Dr. Michelle Siniard

Ms. Brenda Brown

Ms. Andrea Griner

Dr. Janet Kelly

Mr. Jeff Scruggs

Col. Don Layne

Ms. Tonya McClure

Ms. Bonnie Quinn

Dr. Craig Jackson

President's Report

Dr. Ivan Allen

Old Business

Dr. Avis Williams

New Business

Dr. Avis Williams

Adjourn

**Central Georgia Technical College Board of Directors and Board of Trustees
Joint Board Meeting**

Tuesday, December 13, 2022

11:30 a.m. – 12:00 p.m.

Larry Walker Arena – Warner Robins Campus

In Attendance

Allen, Ivan

Barbee, Ed*

Blackwell, Roddie Anne*

Briscoe, Charles

Couch, Mike (electronic)

Danzie, David*

Gentry, Laura*

Giddens, Zach*

Griffeth, Hank*

Harmon, Al

Kelly, Janet

Lambert, Karen

McClure, Tonya

O'Hara, Mike*

O'Neal, Kathy

Orrison, Chris*

Scruggs, Jeff

Siniard, Michelle

Steele, Danielle

Williams, Avis

Wilson, Eric

Central Georgia Technical College Board of Directors Meeting

I. Call to Order

Dr. Avis Williams called the meeting to order at 11:38 a.m.

II. Approval of Minutes

The October 24, 2022 minutes were approved.

III. Division Reports

Dr. Al Harmon presented the ASN bridge program for approval to the Board on Dr. Holloway's behalf. The ASN bridge program is an institutionally developed program that will offer two options leading to the ASN degree. The Board unanimously approved the program.

Dr. Michelle Siniard gave a financial update, Dr. Janet Kelly provided an enrollment update, and Mr. Jeff Scruggs provided information on current facilities projects and enrollment services.

IV. President's Report

Dr. Allen presented a Letter of Request and supporting documentation for a naming opportunity from Houston Healthcare for the health and wellness complex at CGTC's Warner Robins campus. The Letter of Request states a commitment of \$750,000 from Houston Healthcare to support the health and wellness complex at the College and asks that the College name the grounds after Mr. Roy H. "Sonny" Watson. The motion was made by Mayor Eric Wilson and the motion was seconded by Mrs. Kathy O'Neal. The Board unanimously approved the naming request.

Dr. Allen also reported to the Board that both Dooly and Monroe counties have secured funding for the development of career academies in their communities. CGTC will have a total of seven academies in its SDA.

V. Meeting Adjourned

The CGTC Board of Directors meeting was adjourned at 12:06 p.m.

Central Georgia Technical College Foundation Board of Trustees Meeting

I. Call to Order

Mr. Mike O'Hara called the meeting to order at 12:06 p.m.

II. Approval of Minutes

The September 2022 meeting minutes were approved with a motion from Mr. David Danzie and a second by Mr. Chris Orrison.

III. Final Report

Mr. O'Hara presented Ms. Sheri Testani to the Board as the newest member of the Board of Trustees, pending a vote. Mr. David Danzie made a motion to approve and Mayor Ed Barbee seconded the motion. The Board unanimously approved the appointment of Ms. Sheri Testani.

IV. Meeting Adjourned

The Board of Trustees meeting was adjourned at 12:08 p.m.

*Foundation Trustee



Academic Affairs Update

CGTC Board of Directors Meeting

Report Date: January 24, 2023

Meeting Date: February 8, 2023

Prepared By: Dr. Amy Holloway, Vice President for Academic Affairs

Distance Education

Central Georgia Technical College was recognized in the November 25 edition of *Newsweek* magazine as one of America's Best Online Learning Schools for 2023. CGTC is the highest ranked two-year college in the nation on the list, and the third highest ranked institution of higher education in Georgia.

Aircraft Structural Technology

Christopher Garcia-Hernandez, was the first Option B student to complete the program. He has already obtained employment in the field as an Aircraft Composites Technician for H2 Aeroservices, repairing composite aircraft components.

Dental Hygiene

Four dental hygiene students participated in the study abroad trip to St. Vincent. The students were able to see over 40 patients at 3 different poly-clinics across the island. We were also able to visit a preschool, a primary school, and an orphanage where they provided toothbrushes and oral hygiene instruction. They will graduate in May with an appreciation of global dental needs in addition to the skills they learn in the classroom.

Nursing

Seven nursing students accompanied Jessica Willcox, CGTC Director of Nursing, on the St. Vincent study abroad trip. Students received hands-on experience at the Milton Cato Memorial Hospital and hosted a Teddy Bear Clinic at the St. Benedict's Orphanages with Operation Healing Smiles. Jessica Willcox also taught continuing education courses for the nursing faculty of St. Vincent and the Grenadines Community College (SVGCC) and is now licensed as a nurse on the island.

Paramedicine

Two CGTC paramedic students worked alongside the nursing and medical staff at in the Accident and Emergency (A&E) ward at Milton Cato Memorial Hospital in Kingstown. The students were able to work within their stateside scope of practice (Starting IVs, 12 lead ECGs, bandaging, splint, etc). They were also able to assist with the nursing procedures alongside our nursing students. The ambulance service is hospital based where a nurse from the A&E ward serves as the attendant on the response. CGTC students accompanied the nurse on the ambulance where they assisted in multiple responses including motor vehicle accidents, trauma patients coming in by ferry and unconscious subjects. The staff at Milton Cato stated they learned a lot from CGTC's participation on the ambulance and the integration of Georgia prehospital care with that of St Vincent's.

NEW PROGRAM REQUEST

FIREFIGHTER I (FF11)

Technical Certificate of Credit

Proposed Date of Implementation: Fall Semester 2023 (202412)

Location: William S. Hutchings College and Career Academy, Macon-Bibb County Firefighter Training Academy

Program Description: The Firefighter I Technical Certificate of Credit program is conducted in cooperation with the Georgia Fire Academy and Georgia Firefighter Standards and Training to ensure graduates have the skills, knowledge and credentials to serve as firefighters in paid and volunteer fire departments. Graduates will be tested and certified at the state level.

Statement of Need for Program in the Service Area: Due to a shortage of qualified firefighters, Macon-Bibb County Fire Department and Hutchings College and Career Academy requested a partnership with CGTC to offer this Firefighter I TCC through dual enrollment. Essential equipment will be purchased and furnished by the fire department and Bibb Co Career Academy. The program will give the dual enrollment students the opportunity to interview with Macon-Bibb County Fire Department.

Program Curriculum

FIREFIGHTER 1 TCC			
FRSC	1020	Basic Firefighter – Emergency Services Fundamentals	3
FRSC	1030	Basic Firefighter – Module I	5
FRSC	1040	Basic Firefighter – Module II	3
FRSC	1141	Hazardous Materials Operations	4
TOTAL			15

Admission Requirements: Placement measures in accordance with TCSG standards

NEW PROGRAM REQUEST

CERTIFIED CONSTRUCTION WORKER I (CCW1)

Technical Certificate of Credit (TCC)

Proposed Date of Implementation: Fall Semester 202412

Location: Dooly County High School (dual enrollment)

Statement of Need for Program in the Service Area: Dooly County High School administration requested this program. This technical certificate builds stackable credentials into larger Carpentry and Construction Management programs currently offered at CGTC.

Program Description: The Certified Construction Worker certificate program offers training in the construction industry providing students with the knowledge and skills they need to work effectively on a construction site. Completion of the program qualifies graduates for entry level employment. Topics include safety, tool use and safety, materials and fasteners, and construction print reading.

Program Curriculum

CERTIFIED CONSTRUCTION WORKER I TCC			
COFC	1011	Overview of Building Construction Practices and Materials	3
or			
COFC	1080	Construction Trade Core	(4)
COFC	1020	Professional Tool Use and Safety	3
or			
COFC	1030	Materials and Fasteners	(2)
COFC	1050	Construction Print Reading Fundamentals	3
MINIMUM TOTAL HOURS			9

Admission Requirements: Placement measures in accordance with TCSG standards

NEW PROGRAM REQUEST
CRIMINAL JUSTICE FUNDAMENTALS (CJ71)

Technical Certificate of Credit (TCC)

Proposed Date of Implementation: Fall Semester 202412

Location: Jones County College & Career Academy (Dual enrollment)

Statement of Need for Program in the Service Area: Jones County College and Career Academy administration requested this program. The TCC curriculum builds stackable credentials into the Criminal Justice Technology diploma and degree programs.

Program Description: The Criminal Justice Fundamentals TCC prepares students for criminal justice professions. The program emphasizes a combination of criminal justice theory and practical applications.

Program Curriculum

CRIMINAL JUSTICE FUNDAMENTALS TCC			
COMP	1000	Introduction to Computer Literacy	3
CRJU	1010	Introduction to Criminal Justice	3
CRJU	1030	Corrections	3
CRJU	1040	Principles of Law Enforcement	3
MINIMUM TOTAL HOURS			12

Admission Requirements: Placement measures in accordance with TCSG standards

Central Georgia Technical College
FY 2023 YTD Analysis
as of January 31, 2023

		Annual Budget	Current Year Revenue	Receivables	Current Year Expenditures	Net Amount
01932	State Appropriation	27,339,308	15,947,929		13,564,717	2,383,212
01938	Adult Ed State Funds	979,979	571,643		641,409	(69,766)
18000	CMVOST - CDL Grant	150,900	10,081	737	10,818	0
22018	Hope for Rural Central GA	301,989	96,331	38,404	134,735	0
2421C	Federal Work Study Funds	295,658	16,997	1,519	18,516	0
24999	OSHA Susan Harwood Grant	38,152	36,897		36,897	0
2623A	Adult Ed Federal Funds	1,513,950	625,105		709,316	(84,211)
26425	CARES Act Institution Relief	9,237,544	829,135		86,486	742,649
26436	CARES Strengthening Inst.	921,754	269,146		269,146	0
26991	VBOC Grant	515,421	194,454	30,989	225,443	0
28012	PBI Formula Grant	1,082,773	322,222	135,982	458,204	0
28128	DOE-Enhancing Capacity Plan	740,217	196,097	121,037	317,134	0
2831C	PBI - Project CAFÉ Action for Eq	931,094	328,716	94,304	423,020	0
2920W	ASE-Appreticeship State Expan.	7,188	7,188		7,188	0
3232B	FY23 Carl Perkins	1,625,612	1,032,016	107,602	1,139,618	0
33421	Ag Vets/NIFA - USDA Grant	119,491	87,646	23,882	111,528	0
35315	CCampus Grant	467,989	68,797	51,071	119,868	0
3552A	FY23 WIOA Adult	207,241	48,071	152,786	200,857	0
3552D	FY23 WIOA Dislocated Worker	294,429	41,787		30,536	11,251
3552Y	FY23 WIOA Youth	393,276	100,379		33,751	66,628
3Y025	GEARS Grant	50,200	50,000		50,000	0
38177	USDOL Strengthening Comm.	80,361				0
48015	TCSG Foundation - Truist	20,000	37,891		37,891	0
55002	Live Work - Cosmetology	19,000	5,391		19,399	(14,008)
55004	Live Work - Auto Tech	18,000	7,602		5,160	2,442
55011	Live Work - Child Dev Ctr	250,000	278,532		333,780	(55,248)
55024	Live Work - Dental Hygiene	42,000	14,045		9,532	4,513
55029	Live Work - Diesel Mechanic	2,197			500	(500)
60001	Tuition	15,649,134	10,049,215	1,620,700	13,886,564	(2,216,649)
60005	GED Testing	65,000	14,170		152,889	(138,719)
60015	Miscellaneous	1,000,000	600,519		142,993	457,526
60030	Testing Center	90,000	62,508			62,508
60133	Misc Income Registration Fees	910,000	487,088		180,085	307,003
60134	Misc Income Application Fees	70,000				0
60135	Student Technology Fee	1,575,000	833,804		674,229	159,575
60136	Misc Student Fees	1,000,000	918,433		192,697	725,736
61001	Continuing Education	257,659	161,995		155,731	6,264
61002	Workplace Literacy	280,000	273,750		41,650	232,100
61003	Business & Industry General	865,000	402,530		445,160	(42,630)
61127	CLCP	19,200	10,591		10,591	0
61143	FAA	40,000	2,095		2,849	(754)
61158	CDL Testing	8,500	8,300		4,073	4,227
61161	American Heart CTC	40,000	10,945		8,626	2,319
61272	GDC Occupational Skills	1,278,884	649,717		859,020	(209,303)
61295	EOC Head Start	60,000			6,378	(6,378)
61335	A/E Miscellaneous				694,231	(694,231)

61337	Jones County A/L	20,000	20,000			20,000
62007	Concession Sales	65,000	39,053		49,781	(10,728)
90116	FY23 GA Dept of Corrections	6,150	10,500			10,500
90117	STABLE 4ward - Macon	287,040	113,568		83,268	30,300
90118	STABLE 4ward - Warner Robins	418,071	165,417	40,937	206,354	0
90140	CJCC Law Enforcement Grant	45,450				0
90360	Child & Adult Care Food Prog	64,448	22,101	8,320	31,037	(616)
90391	Bright from Start PreK Funds	267,130	172,247	9,624	184,091	(2,220)
90602	FY23 DOL Fatherhood	450	150		150	0
91014	FY23 Defense Community	60,000				0
94358	DJJ Grant	240,000		20,000	1,678	18,322
95367	FY2021 MRR Bond	4,994,006	232,691	200,860	433,551	0
95373	FY2022 MRR Bond	446,876	238,908	384,816	623,724	0
95374	FY2022 Equipment Refresh	295,862	253,758	37,830	291,588	0
95386	FY2023 Aviation Equip Bond	500,000		400,045	400,045	0
95394	FY2023 MRR Bond	978,931	8,375	42,094	50,469	0
95395	FY2023 Equipment Refresh	612,150		15,672	15,672	0
96223	FY23 DHS/DFCS Training Grant	186,391	111,760	4,722	116,482	0
Grand Total		80,342,055	37,098,286	3,543,933	38,941,104	1,701,115

Net to Date	1,701,115
Prior Year Carry-over	<u>2,804,598</u>
<i>Net Income, including Prior Yr Carry-over</i>	<u><u>4,505,713</u></u>

Central Georgia Technical College
YTD Analysis - FY2023 vs. FY 2022
January

		FY2022			FY2023			FY23 vs. FY22
		Revenue	Expenditures	Net	Revenue	Expenditures	Net	Net Difference
01932	State Appropriation	13,154,358	11,596,734	1,557,624	15,947,929	13,564,717	2,383,212	825,588
01933	State - Fatherhood Initiative	7,600	7,600	0			0	0
01935	Economic Development Grant	894	894	0	0	-	0	0
01938	Adult Ed State Funds	458,081	602,557	(144,476)	571,643	641,409	(69,766)	74,710
18000	CMVOST - CDL Grant	4,422	4,422	0	10,818	10,818	0	0
19100	RSI - Student Success	172,619	172,619	0			0	0
22018	Hope for Rural Central GA			0	134,735	134,735	0	0
2416W	Apprenticeship-AAI	12,000	12,000	0			0	0
2421A	Federal Work Study Funds	40,811	40,811	0	18,516	18,516	0	0
24999	OSHA Susan Harwood Grant	65,182	65,182	0	36,897	36,897	0	0
2622A	Adult Ed Federal Funds	663,240	742,484	(79,244)	625,105	709,316	(84,211)	(4,967)
26425	CARES Act Institution Relief	2,215,181	2,215,181	0	829,135	86,486	742,649	742,649
26436	CARES Strengthening Inst.	175,830	175,830	0	269,146	269,146	0	0
26991	VBOC Grant	240,213	240,213	0	225,443	225,443	0	0
28012	PBI Formula Grant			0	458,204	458,204	0	0
28128	DOE-Enhancing Capacity Plan	156,631	156,631	0	317,134	317,134	0	0
2831C	PBI - Project CAFÉ Action for Eq.	40,097	40,097	0	423,020	423,020	0	0
2920W	ASE-Appreticeship State Expan.			0	7,188	7,188	0	0
30143	SNAP	74,924	74,924	0			0	0
3232B	Carl Perkins	981,619	981,619	0	1,139,618	1,139,618	0	0
33421	Ag Vets/NIFA - USDA Grant	94,171	94,171	0	111,528	111,528	0	0
35315	CCampus Grant	85,996	85,996	0	119,868	119,868	0	0
3551A	WIOA Adult	200,473	200,473	0	200,857	200,857	0	0
3551D	WIOA Dislocated Worker	100,574	100,574	0	41,787	30,536	11,251	11,251
3551Y	WIOA Youth	136,389	136,389	0	100,379	33,751	66,628	66,628
38177	USDOL Strengthening Comm.			0			0	0
3Y025	GEARS Grant			0	50,000	50,000	0	0
48015	TCSG Foundation - Truist	13,825	13,825	0	37,891	37,891	0	0
55002	Live Work - Cosmetology	5,198	8,433	(3,235)	5,391	19,399	(14,008)	(10,773)
55004	Live Work - Auto Tech	7,260	2,201	5,059	7,602	5,160	2,442	(2,617)
55011	Live Work - Child Dev Ctr	208,195	271,466	(63,271)	278,532	333,780	(55,248)	8,023
55024	Live Work - Dental Hygiene	16,200	14,693	1,507	14,045	9,532	4,513	3,006
55029	Live Work - Diesel Mechanic		745	(745)		500	(500)	245
60001	Tuition	11,565,119	12,736,304	(1,171,185)	11,669,915	13,886,564	(2,216,649)	(1,045,464)
60005	GED Testing	14,493	90,338	(75,845)	14,170	152,889	(138,719)	(62,874)
60015	Miscellaneous	306,107	159,325	146,782	600,519	142,993	457,526	310,744
60030	Testing Center	61,156	2,395	58,761	62,508	62,508		3,747
60133	Misc Income Registration Fees	529,105	150,239	378,866	487,088	180,085	307,003	(71,863)
60134	Misc Income Application Fees	25		25			0	(25)
60135	Student Technology Fee	896,606	703,279	193,327	833,804	674,229	159,575	(33,752)
60136	Misc Student Fees	934,041	231,012	703,029	918,433	192,697	725,736	22,707
61001	Continuing Education	106,344	161,527	(55,183)	161,995	155,731	6,264	61,447
61002	Workplace Literacy			0	273,750	41,650	232,100	232,100
61003	Business & Industry General	389,268	395,616	(6,348)	402,530	445,160	(42,630)	(36,282)
61125	DAU	43,430		43,430			0	(43,430)
61127	CLCP	8,948	10,500	(1,552)	10,591	10,591	0	1,552
61143	FAA	16,490	3,002	13,488	2,095	2,849	(754)	(14,242)
61158	CDL Testing	6,800	2,724	4,076	8,300	4,073	4,227	151
61161	American Heart CTC	12,539	13,387	(848)	10,945	8,626	2,319	3,167
61272	GDC Occupational Skills	606,993	776,687	(169,694)	649,717	859,020	(209,303)	(39,609)
61295	EOC Head Start	40,193	40,193	0		6,378	(6,378)	(6,378)
61335	A/E Miscellaneous	-	376,270	(376,270)		694,230	(694,230)	(317,960)
61337	Jones County A/L			0			20,000	20,000
62007	Concession Sales	31,017	54,030	(23,013)	39,053	49,781	(10,728)	12,285
90116	Ga Dept of Corrections Testing	15,400	15,400	0	10,500		10,500	10,500
90117	STABLE 4ward - Macon	48,672	23,060	25,612	113,568	83,268	30,300	4,688
90118	STABLE 4ward - Warner Robins	70,893	50,752	20,141	206,354	206,354	0	(20,141)
90140	CICC Law Enforcement Grant	44,921	44,921	0			0	0
90360	Child & Adult Care Food Prog	45,592	48,822	(3,230)	30,421	31,037	(616)	2,614
90391	Bright from Start PreK Funds	146,912	125,202	21,710	181,871	184,091	(2,220)	(23,930)
90602	DOL Fatherhood			0	150	150	0	0
91014	FY22 Defense Community	25,850	25,850	0			0	0
94358	DJJ Grant	73,775		73,775	20,000	1,678	18,322	(55,453)
95358	FY2020 Equipment Refresh	100,702	100,702	0			0	0
95367	FY2021 MRR Bond	740,432	740,432	0	433,551	433,551	0	0
95373	FY2022 MRR Bond			0	623,724	623,724	0	0
95374	FY2022 Equipment Refresh			0	291,588	291,588	0	0
95386	FY2023 Aviation Equip Bond			0	400,045	400,045	0	0
95394	FY2023 MRR Bond			0	50,469	50,469	0	0
95395	FY2023 Equipment Refresh			0	15,672	15,672	0	0
96220	DHS/DFCS Training Grant	66,719	66,719	0	77,552	77,552	0	0
Grand Total		36,280,525	35,207,452	1,073,073	40,603,289	38,902,174	1,701,115	628,042

Net to Date	1,073,073	1,701,115	
Prior Year Carry-over	2,733,102	2,804,598	
Net Income, including PY Carry-over	3,806,175	4,505,713	699,538

Adult Education Update

CGTC Board of Directors Meeting

Report Date: January 30, 2023

Meeting Date: February 8, 2023

Prepared By: Ms. Brenda Brown, Vice President for Adult Education

National Reporting System (NRS) Statistics (WIOA Local) - Students acquiring 12 or more attendance hours (NRS Statistics are unduplicated)

	Total Number Enrolled	Total Attendance Hours	Total Number of Measurable Skill Gains	Percentage Achieving Measurable Skill Gain	HSE Graduates
FY22	1,041	64,447	248	28%	160
FY23	1,150	72,445	460	40%	186

WIOA Local – Gains and Attendance by EFL – WIOA local totals of the number of students enrolled, total attendance hours, MSG and percentages by entering educational functioning level for all student acquiring 12 or more attendance hours.

Entering Educational Functioning Level	Total Number Enrolled	Total Attendance Hours for all participants	Total number of Measurable Skill Gains	Percentage of Enrollment with Measurable Skill Gains
ABE1 Beginning Literacy	97	7,058.25	30	35%
ABE2 Beginning Basic Education	449	26,102	128	34%
ABE3 Intermediate Low	326	18,831.75	69	39%
ABE4 Intermediate High	108	4,417.75	7	54%
ASE1 Low	10	355	1	50%
ASE2 High	1	32.25	0	100%
ESL1 Beginning Literacy	24	2,382.25	11	58%
ESL2 Low Beginning	43	3,024	16	44%
ESL3 High Beginning	28	2,078	11	50%
ESL4 Intermediate Low	21	1,374.75	11	62%
ESL5 Intermediate High	26	1,417.25	11	46%
ESL6 Advanced	17	1,520.75	10	65%
TOTAL	1,150	72,445	460	40%

WIOA Local – Gains and Attendance by County – WIOA local totals of the number of students enrolled, total attendance hours, MSG and percentages by County. Duplication may exist in this report.

County	Total Number Enrolled	Attendance Hours	EFL + HSE + IET Gains	% MSG	% of County with less than HSD
Baldwin	131	6,326	65	50%	13.5%
Bibb	458	23,480	185	40%	13.6%
Crawford	16	886	7	44%	16.9%
Dooly	14	1,537	10	71%	19.5%
Houston	391	32,405	119	30%	7.4%
Jones	26	2,224	12	46%	8.3%
Monroe*	-	-	-	-	13.2%
Peach	19	1,916	5	58%	15.6%
Pulaski	19	674	40	26%	20.5%
Putnam	56	2,022	0	71%	12.3%
Twiggs*	-	-	-	-	20.4%

Workforce Training – The following programs are offered to all students and students apply to participate in the training based upon their personal career goals.

- COL 1000- College Success & Survival Skills
 - Fall Semester – 24 Students
 - Next Cohort February 7th
- Accelerating Opportunities Program
 - 15 students enrolled
- Career Plus HSE
 - 30 students enrolled
 - 8 Graduates
- Integrated Education & Training
 - Warehouse & Distribution Fundamentals – 13 participants, 18 certifications earned
 - Food Distribution & Logistics – 11 participants, 22 certifications earned
 - Forklifting Fundamentals – 37 participants, 31 certifications earned
 - IELCE Forklifting Fundamentals – 12 participants, 12 certifications earned
- Youth Success Academy
 - 37 Approved Out of School Youth Students
 - 2 HSE credentials earned

AED Success Story: Tamesha Brown

Current student, Tamesha Brown, earned her OSHA 10 Hour General Industry, Forklift, and ServSafe certifications in CGTC's Training on the GO! Food Distribution & Logistics Pathway. Within the semester, she gained employment at Gilmer Warehouse earning \$13 an hour. Due to her OSHA training, Ms. Brown learned and self-disclosed that she having potentially hazardous housing issues that her landlord should have fixed. She has since been able to ameliorate these issues and improve her housing situation.

During Ms. Brown's follow-up interview with one of her instructors, she reported that since attending our program she is doing very well both personally and professionally. Currently, she works at an Amazon Warehouse and makes \$18.00 per hour and is living comfortably in a new apartment.

AED Updates:

January 10	First Day of Spring Semester
January 20 th	Adult Education Professional Development Day
February 7 th	Annual Volunteer Luncheon, Roy H. "Sonny" Watson Health Sciences Building, Warner Robins Campus
February 13 th	Adult Education Advisory Committee Meeting
March 1 st – 3 rd	TCSG 2023 EAGLE Leadership Institute and Outstanding Teacher of the Year (OTOY) event, Atlanta, GA
March 7 th	AO/CGTC Academy Mini-meter Begins
March 13 th	Adult Education Advisory Committee Meeting
March 21 st –24 th	TESOL International Convention & English Language Expo, Portland, OR
March 31 st	Ending Date for Classes
April 2 nd –5 th	Coalition on Adult Basic Education (COABE) 2023 National Conference, Atlanta Marriot Marquis, Atlanta, GA
April 3 rd – 7 th	Spring Break

Economic Development Update

CGTC Board of Directors Meeting

Report Date: January 26, 2023

Meeting Date: February 8, 2023

Prepared By: Ms. Andrea Griner, Vice President for Economic Development

Customized Business and Industry Training:

Business or Organization	Training Delivered	Number Trained	Length of Course	Training Dates
Hollingsworth & Vose	Forklift Training	2	8	12/1
Sheridan Construction	Forklift Training	5	8	12/1
	Forklift Training	7	8	12/6
	Forklift Training	5	8	1/11
	Forklift Training	6	8	1/25
	Forklift Training	1	8	1/26
Dean Baldwin Painting	Paint Preparation Technician – Level 1	8	30	12/1 – 12/14
	Paint Preparation Technician – Level 1	10	30	1/26 – 2/8
Macon Transitional Center	Forklift Training	8	8	12/2
	Forklift Training	11	8	1/13
	Forklift Training	10	8	1/27
Graphic Packaging International - Perry	Forklift Training	6	8	12/6
	Forklift Training	2	8	12/21
	Forklift Training	4	8	1/13
WR-ALC	Production Environment Readiness	75	40	12/8 – 12/15
	General Maintenance Procedures	31	24	12/16 – 12/20
	Production Environment Readiness	76	40	1/6 – 1/12
	General Maintenance Procedures	44	24	1/17 – 1/19
	Production Environment Readiness	47	40	1/20 – 1/26
	General Maintenance Procedures	20	24	1/30 – 1/1
CSS Solar	Intermediate Excel	1	6	12/12

MHIRJ Aviation, Inc.	Intermediate Excel	1	6	12/13
YKK AP	Intermediate Excel	2	6	12/13
Starbucks	Forklift Training	1	8	12/14
Smith Built Metals	Fundamentals of Supervision and Management	2	24	12/14 – 2/13
Trinity School of Medicine	EKG Interpretation, BLS, ACLS, and PALS	40	16	12/12 – 12/16
Wilson Bryant Air Conditioning	MSHA New Miner	8	24	1/9 – 1/11
Clorox	Programmable Logic Controllers	1	32	1/12 – 3/2
Kumho Tire USA	Programmable Logic Controllers	2	32	1/12 – 3/2
BEHR	Programmable Logic Controllers	1	32	1/12 – 3/2
Tyson Foods	Programmable Logic Controllers	1	32	1/12 – 3/2
YKK-AP	Programmable Logic Controllers	3	32	1/12 – 3/2
Wittenbach Business Systems	Programmable Logic Controllers	1	32	1/12 – 3/2
Terracon	MSHA Annual Refresher	5	8	1/17
Zschimmer & Schwarz	Basic Excel	15	6	1/19 – 1/20
Department of Juvenile Justice	Improving Self Awareness	7	8	1/23 – 1/24
	Warehouse & Distribution	10	8 hours	1/31 – 2/1
Macon-Bibb Co. Government	Arc Flash NFPA 70E	5	3	1/24
Bibb Co. School District	Forklift Training	1	8	1/25
Clean Control Corp.	Forklift Training	2	8	1/26
78 th Civil Engineering Group	Customized CLD – Class A Manual Transmission	3	32	1/28 – 2/18
	Customized CLD – Class A Automatic Transmission	3	24	1/28 – 2/11
Houston Healthcare	Leadership Development Workshop	27	4	1/30
	Leadership Development Workshop	28	4	1/31

Continuing Education Courses Delivered:

Training Delivered	Number Trained	Length of Course	Training Dates
Driver's Education	11	36	12/1 – 12/31
	21	36	1/1 – 1/31
Ed2Go Online Personal & Professional Training	2	Various	12/1 – 3/1
Forklift Training	1	8	12/6

Industry Fundamentals	8	143	12/8 – 1/11
Nursing Re-entry Program - LPN	1	200	12/12 – 1/16
Intermediate Excel	1	6	12/13
Forklift Training	2	8	12/14
Driver Training – Drive Only	4	6	12/1 – 12/31
	5	6	1/1 – 1/31
Ed2Go Online Personal & Professional Training	7	Various	1/1 – 4/1
Forklift Training	1	8	1/11
Programmable Logic Controllers	2	32	1/12 – 3/2
Nursing Reentry Program - RN	1	200	1/13 – 2/17
Forklift Training	2	8	1/25
Forklift Training	5	8	1/26

DHS/DFCS Training Grant:

Training Delivered	Number Trained	Length of Course	Training Dates
FS 1000V	12	84	12/1 – 12/16
FSGA 1020	9	147	12/5 – 1/6
FS 1000V	11	84	12/13 – 1/3
FSGA 1020	12	147	12/20 – 1/23
FSGA 1020	11	147	1/4/ - 2/1

Adult Education - IET (Truist) Grant:

Training Delivered	Number Trained	Length of Course	Training Dates
Forklift Training	8	8	12/7

Industry Outreach:

- Seminole Precast – Bibb
- Twiggs County Public Schools – Twiggs
- Flex-Tec – Dooly
- S & K Aerospace – Houston
- ACS CNC Machining & Fabrication – Bibb
- Houston Healthcare - Houston
- Dean Baldwin Painting – Bibb
- Embraer – Bibb
- Blue Bird – Peach
- Hickory Springs Manufacturing - Peach
- Graphic Packaging International – Perry
- Fleenor Paper - Bibb
- SD Polymers – Bibb
- JamTek – Bibb
- WR-ALC - Houston

Community Outreach:

- Putnam County Chamber/Business After Hours
- CGTC Divine 9 Campus Luncheon
- Macon-Bibb Economic Opportunity Council Meeting
- Monroe County Chamber Annual Meeting
- Robins Regional Education Foundation Board of Directors Meeting
- Perry Area Chamber of Commerce Board of Directors Meeting
- Business After Hours hosted by the Perry Area Chamber of Commerce
- Houston County Development Authority Board of Directors Meeting
- OneMacon Steering Committee Meeting
- Bibb County Schools Business & Education Partnership Meeting
- Middle Georgia Economic Alliance (MGEA) Works Monthly Meeting
- Middle Georgia Economic Outlook
- OneMacon Talent & Education Working Group

Facilities:

- **Over 950 visitors utilized the facilities at the Warner Robins** campus during the months of December and January including Houston County Board of Elections, Trinity School of Medicine, Central Georgia Athletics, Cornerstone Church of Cochran, Delta Sigma Theta Sorority, Techer Retirement System of Georgia, The Grove Church, TCSG Chiefs of Police Peer Group, Middle Georgia RESA, American Red Cross, Sigma Epsilon Omega Sorority, WR-ALC/OBH, Delta Academy, Georgia Tech, and Houston County Volunteer Medical Clinic Board.
- **Over 750 visitors utilized the facilities at the Macon** campus during the months of December and January including Mercer University Upward Bound, Stafford Development, Middle Georgia RESA, Department of Family & Children Services, Middle Georgia Woodworkers Association, First Quality Baby Products, TCSG Office of Workforce Development, Association County Commissioners of Georgia, and TCSG Title IX Peer Group.
- **Over 200 visitors utilized the facilities at the Milledgeville** campus during the months of December and January including Baldwin County Board of Education, Georgia Department of Juvenile Justice, Milledgeville/Baldwin County Chamber of Commerce, Georgia Department of Natural Resources, Communities in Schools of Milledgeville/Baldwin County, and UGA Carl Vinson Institute of Government.

Enrollment Services, Marketing, and Public Relations Update

Report Date: February 7, 2023

Meeting Date: February 8, 2023

Prepared By: Dr. Janet Kelly, Assistant Vice President for Enrollment Services, Marketing, and Public Relations

Enrollment and Registration

Fall Semester 2022

- Fall semester ended December 9, 2022 and data was made final on January 5, 2023.
- The College ended at 9,683 unduplicated students, up 0.7% from Fall 2021.
 - Regular credit: 4,846
 - Dual enrollment students: 4,207
 - Department of Corrections: 519
 - DAP, CPH, AO: 111

	Fall Semester 2021	Fall Semester 2022	Percent Change
Total Enrollment	9,614	9,683	0.7%
Credit Hours	68,505	69,522	1.5%
FTE (Full Time Equivalent)	4,567	4,634	1.5%
Full Time Enrollment	1,772	1,762	-0.6%
Part Time Enrollment	7,842	7,921	1.0%

Total Enrollment	Total Credit Hours	Total FTE
9,683	69,522	4,634

SOURCE: KMS Report TEC0115, TCSG ITDR

Spring Semester 2023

- Spring semester registration is ongoing; Session 2 classes begin March 7, 2023.
- A comparison of **NET** registrants for Spring 2022 and 2023 is shown in the chart below as of February 7, 2023.

Spring NET	Overall	Credit	HS	DOC
2022	8058	4326	3508	224
2023	8766	4618	3844	304
Difference	708	292	336	80
Growth/loss	8.8%	7%	10%	36%

- Over 4,000 applications have been submitted for Spring 2023.
- Of the total of complete apps submitted, 2,114 applications have been reviewed and decisions made for all applicant types for an 86% conversion rate.

Student Type →		Total
Start Term and Year ↑	Application Status ↑	Record Count
Spring 2023	Incomplete	1542
	Reviewed	341
	Complete-Preliminary Decision	34
	Complete - Decision Made	2080
	Withdrawn	39
	Complete - Pending Review	7
Subtotal		4043
Total		4043

**As of February 7, 2023*

Additional Updates:

- 2023 Financial Aid Risk Review
 - TCSG will be on campus Feb. 21-24 to conduct a review of Financial Aid and other units for compliance.
 - This process is in preparation for the federal A-133 audit expected in 2024.
- The Marketing and PR team will host the Central Region GOAL and Rick Perkins Award competition at the WR campus for 8 sister colleges on March 7.
- The TCSG Leadership Conference and RPA and GOAL competitions will be held in ATL April 24-27, 2023 at the Grand Hyatt Atlanta in Buckhead.
- In partnership with HHC and HCBE, the CGTC Dual Enrollment team hosted More than Scrubs on Feb. 2 in the Roy H. "Sonny" Watson building at the WR campus for 10th graders in Houston County.
- The Dual Enrollment team will host Fly High with Aerospace event at the College's Aerospace Training Center at the Middel GA Regional Airport on Feb. 10 for 10th grade students throughout the service area.
 - Jones, Twiggs, Houston, and Bibb counties are participating.
- Hutchings Career Academy is introducing a new program for high-achieving 8th graders.
 - Students will take SPAN 1101 in spring semester and SPAN 1102 in Summer 2023.
 - They will enter high school with both required foreign language credits.



Facilities Update

February 8, 2023

**All dollar amounts are approximate*

- Macon Monument Sign:
 - Georgia Power has cleared the overhead powerlines, and the vendor is projecting a mid-February installation: \$150K
- Parking projects
 - Milledgeville and Macon “H” building parking reno is complete: \$1.09MM
 - Warner Robins parking reno in design: \$850K (projected)
- Macon detention pond repair complete \$76K
- Macon “H” renovation (new RN program) and WR “C” renovation (Trade and Industry) has bid – awaiting award; unofficial amount is \$4.3MM
- Macon electrical switchgear – awaiting emergency P.O.: \$853K
- Macon ECCE/CDC design development 90% complete and will go to estimator this month: projected \$4MM
- Macon Building “I” boiler replacement complete: \$269K
- Building WR “G Extension” expansion has commenced \$1.27MM
- Sports surface has been awarded: \$1.69MM
- VECTR renovation for GA-AIM Robotics/AIM has begun \$85K
- Access Control System for Milledgeville, Macon, WR, and VECTR is nearing completion \$1.1MM
- Air quality and controls upgrade project to include needlepoint bipolar ionization in 83 air handling units at Milledgeville, Macon, Warner Robins, and VECTR project is behind schedule (~75%): \$640K
- Major CO request for FY 24 will be a repeat request for Macon T and I renovation: \$20MM

Georgia VECTR Center Monthly Report for January 2023

January 30, 2023

Section I - Events Held at the VECTR Center or VECTR Participated in This Month:

- Vershawn Moses, VECTR GDVS VSO, named GDVS Employee of the 4th quarter 2022
- Spring 2023 CISCO class began with 14 students on 1/10
- Hosted briefing and tour of VECTR for Houston Co. Board of Education, 21st Century, and local small business leadership on 1/11
- Hosted Robins Senior Enlisted Leaders for briefing and tour on 1/18
- Hosted Robins AFWERX Spark National Security Innovation Network Director for a briefing and tour on 1/18
- Hosted GA-AIM update meeting for the AI program set to begin in October on 1/20
- Met with Marilyn Walker from Southern Company virtually concerning Skillbridge programs and ways to help each other on 1/23
- Meeting to finalize VECTR as a 2023 VITA Tax location on 1/27
- Hosted briefing and tour of VECTR for AFWERX leadership team on 1/30/2023
- Met with UGA SBDC Veterans Business Program Coordinator, Trudy Lawrence, at VECTR on 1/31
- Met with Truist partners virtually to brief on VECTR and discuss partnership opportunities for VECTR and our students on 1/31

Section II – Customer Services Provided at the VECTR Center:

NOTE: Historic Data for 'Education CGTC/TCSG' and 'Education USG' have been combined to 'Education' for future reports.

Service Area	Jan 2023	AY 2023	August 2016 to Present
Career Coaching	34	281	4,190
Education	125	795	5,201
Community Resources	34	262	2,931
Education-Financing	52	355	2,919
Entrepreneurship	130	1,104	8,773
United Way - Mission United	8	69	1,204
Testing Center	81	734	6,618
VA Health Enrollment	190	909	2,832
Veterans Service Officers (VSO)	870	6,115	59,386
WIOA	11	26	448
Other	699	3,882	14,897
Department of Labor (DOL)	0	0	880
Totals	2,234	14,532	110,279

Section III - CGTC Classes/Workshops Conducted at the VECTR Center this Month:

Class Name	Number Enrolled	Length of Course (Weeks)	Training Dates
Welding	7	15	10/10 - 2/3
HVAC	12	15	10/10 - 2/3
Industrial Systems Maintenance	0	15	10/10 - 2/3
Electrical Construction	6	15	10/10 - 2/3
CDL – Spring Cohort 1	7	6	12/5 - 2/13
Cisco Networking	14	15	1/10 - 5/5

Workshop Name	Trainer	Number Trained	Training Date
CISCO Test Taking Skills Workshop	Lattakka Salley	14	1/13
How to go from Renter to Home Owner Workshop	Jerrell Joyner	4	1/26
Total		18	

Section V - Veterans Business Outreach Center (VBOC) Events this Month:

Event	Event Type	Location	Number Trained	Training Dates
Boots to Business	In-Person	Ft. Jackson	19	1/4
Boots to Business	Virtual	Ft. Benning	36	1/10
Boots to Business	In-Person	Robins AFB	12	1/11
Boots to Business	In-Person	Ft. Gordon	21	1/11
Boots to Business	In-Person	Beaufort MCAS, SC	11	1/12
Outreach VET Connect	In-Person	Clayton County, GA	80	1/14
Reboot	Virtual	GA VECT	34	1/17
Boots to Business	In-Person	Charleston AFB, SC	17	1/18
Boots to Business	In-Person	MCLB Albany, GA	5	1/25
Reboot	In-Person	Oglethorpe Armory, GA	15	1/26
Boots to Business	In-Person	Ft. Stewart	TBA	1/31
Outreach SBA GA District Office	Virtual	SBA GA District Office	TBA	1/31
Total			250	

Section VI – Student Recruiting Outreaches Conducted by VECTR Team this Month:

Event Name	Event Type	Location	Number of Attendees	Dates
CSP Briefing	In-Person	Ft. Stewart	37	1/5
CSP Briefing	Virtual	Ft. Gordon	19	1/6
CSP Briefing	In-Person	Hunter AAF	19	1/11
CSP Briefing	In-Person	Ft. Stewart	66	1/12
CSP Briefing	In-Person	Ft. Stewart	47	1/19
Informed Decision Brief	In-Person	Robins AFB	3	1/20
CSP Briefing	In-Person	Ft. Gordon	47	1/24
CSP Briefing	In-Person	Hunter AAF	16	1/25
CSP Briefing	Virtual	Ft. Gordon	17	1/26
CSP Briefing	In-Person	Ft. Stewart	71	1/26
Total			342	

Section VII – All Services Provided by VECTR Center since opening:

**Section added as of 10/31/2022 to reflect all outreach by VECTR*

Service Area	August 2016 to Present
Career Coaching	4,190
Education	8,993
Community Resources	2,931
Education-Financing	2,919
Entrepreneurship	11,496
United Way - Mission United	1,204
Testing Center	6,618
VA Health Enrollment	2,832
Veterans Service Officers (VSO)	59,386
WIOA	448
Other	15,180
Department of Labor (DOL)	880
Totals	117,077

Institutional Advancement Update

CGTC Board of Directors Meeting

Report Date: January 30, 2023

Meeting Date: February 8, 2023

Prepared By: Ms. Tonya McClure, Assistant Vice President for Advancement

Special Events

- Global Initiatives Trip – St Vincent and the Grenadines
 - January 7-11, 2023
 - Several Board of Directors and Board of Trustees members attended
- Donor Appreciation Event
 - Finalizing details for Spring event
- CGTC Annual Golf Tournament
 - May 2, 2023
 - Houston Lake Country Club

Large Gift Requests/Special Projects

- Spring Semester Scholarship Awards
 - Tuition: \$28,543 (87 students)
 - Textbook/tools: \$34,484 (176 students)
- 21st Century Partnership Annual Scholarship
 - STEM-related programs
 - Finalizing gift details and amount
 - Awards to begin Summer semester
- Houston Healthcare Naming Request (*preliminary approval received*)
 - \$75,000 for 10 years
 - Health & wellness center on the Warner Robins campus
- Charles H Jones Foundation Naming Request (*presented Jan 30*)
 - Submitted proposal for \$1,000,000 over four years in support of VECTR housing
- Atrium Health Naming Opportunity (*positive feedback received*)
 - Provided preliminary proposal for naming opportunity related to health & wellness facility on the Warner Robins campus

Institutional Effectiveness Update

CGTC Board of Directors Meeting

Report Date: August 2, 2018

Meeting Date: August 8, 2018

Prepared By: Ms. Deborah Burks, Vice President for Institutional Effectiveness

Information Items

SACSCOC

Substantive Change Submission: Peach County High School – New OCIS Prospectus by Extensive Review moving from 25-49% of program offerings to 50% or more. Submitted December 2022 for an August 2023 implementation date.

Substantive Changes under Review: OCIS (Off-campus Instructional Site) - Adding the Fire Fighter I program to an already approved site (W.S. Hutchings College and Career Academy) offering 50% or more of a program's courses. Fire Fighter I as a new program will require submission of a full prospectus by extensive review. Administrative staff are considering offering 50% of lab hours at the new Macon-Bibb Training Academy, 5520 Tinker Drive, Macon, GA which will be a new OCIS.

Programmatic Accreditation

IE staff are actively working with the following programs in preparation of accreditation self-study submissions and visits in 2023.

- Paralegal Studies, initial accreditation by ABA, on-site visit March 26-28, 2023
- Pharmacy Technology, reaccreditation by ASHP, virtual visit October 13, 2023
- Dental Hygiene, reaccreditation by CODA, on-site visit November 14-15, 2023
- Cybersecurity, initial certification by NSA, visit TBD
- Cardiovascular Technology, reaccreditation by JRC-CVT, visit TBD

Data

IPEDS (Integrated Postsecondary Education Data System) – Winter and Spring collection is open for the following surveys: Student Financial Aid (SFA), Graduation Rates, Graduation Rates 200, Admissions and Outcome Measures components. Survey data must be entered and locked no later than January 30, 2023 for the College and February 8, 2023 for TCSG. Spring components: Finance, Human Resources, Fall Enrollment and Academic Libraries must be system locked by April 5, 2023.

Completion of all IPEDS surveys is mandatory for all institutions that participate or are applicants for participation in any Federal financial assistance program authorized by Title IV of the Higher Education Act (HEA) of 1965, as amended. IPEDS surveys are mandated by 20 U.S.C. 1094(a)(17).

Grants

Carl D. Perkins Grant

IE staff hosted a Perkins stakeholder meeting on December 8, 2022, to develop the College's next Comprehensive Local Needs Assessment Plan for 2024-2025. A total of forty-seven (47) internal and external stakeholders were in attendance. Feedback from attendees will assist the College in supporting workforce needs and providing services to students. The 2024-2025 PLANAR is under development to meet the TCSG March 3, 2023 submission date.

IE staff attended Perkins Improvement Planning System (PIPS) Training held by TCSG in January 2023. The PIPS system is a new system designed for Colleges to review Perkins outcomes and provide improvement plans where needed. Currently, Institutional Effectiveness staff are working with Academic Affairs Program Chairs and Deans to complete program improvement plans which are due to TCSG by May 1, 2023.

AmeriCorp VISTA

Corporation for National and Community Service \$70,164

- Provides funding for four VISTA Members to support anti-poverty efforts through TEAMS Outreach Center activities towards increasing post-secondary retention, graduation, and employment outcomes
- Three active VISTA members and one new member beginning Feb 13
- Year 3 preliminary results indicate outcomes will exceed goals for the number of students served, improved job readiness, and credential attainment.

AmeriCorp VISTA Project Outcomes – Year 3 (6-month point)			
	Goal	Outcomes	
Performance Metrics	#	#	% of Goal
Number Served (unduplicated)	650	1,503	131%
# with Improved job readiness	260	764	194%
# Earning a credential	100	286	186%

CCAMPIS (Child Care Access Means Parents in School) Grant

Dept. of Education \$1,754,788 (\$438,697 Year 1)

- Provides childcare tuition of Pell-eligible CGTC students, personnel, professional development, supplies, family resources, and accreditation expenses
- FY2018 CCAMPIS Grant performance period concluded (Oct 2018 – Sept 2022)
 - Served 31 children of 29 unduplicated Pell-eligible student-parents
 - Preparing Year 4 Annual Report/ Final Report for submission in March 2023
- FY2022 CCAMPIS Grant performance period began (Oct 2022 – Sept 2026)
 - Increased the goal for number of children of Pell-eligible student-parents by 16% (from 30 to 35 annually)
 - Priority enrollment and waitlist status are granted to children of Pell-eligible CGTC students
 - Preparing Year 1 Interim Report for submission in March 2023

Commercial Motor Vehicle Operator Safety Training (CMVOST) Grant

Dept. of Transportation \$150,900

- Provides funding for tuition and fees to support military-affiliated and underserved students (added in FY2022 grant) enrolled in the Commercial Truck Driving program
- FY2020 CMVOST Grant performance period concluded (Aug 2020 – Sept 2022)
 - Final performance and financial reports submitted in Dec 2022
 - 28 military-affiliated participants, 15 graduated, 13 passed CDL exam to date
- FY2022 CMVOST Grant performance period began (Jul 2022 – Sept 2024)
 - Quarterly reports submitted in January 2023

- 5 military-affiliated participants, 3 graduated, 2 passed CDL exam to date, 2 currently enrolled
- 8 underserved participants, 2 graduated, 2 passed CDL exam, 6 currently enrolled

Enhancing Agricultural Opportunities for Military Veterans grant

Dept. of Agriculture/ Subaward through STAG Vets, Inc. \$750,000 total; \$391,914 subaward

- The Ag Tech to Success Project is intended to provide Georgia's veterans with the training required to become agricultural technicians, agribusiness entrepreneurs, and/or independent farmers
- Provides funding to develop and offer Sustainable Small Farm and Agriculture Technician TCC at the Milledgeville Campus
- Annual Report for Year 2 submitted in Nov 2022
 - 16 students enrolled to date, 4 program graduates
 - 3 new students are registered for Spring semester

GA-AIM Grant – TCSG Collaboration with Georgia Tech Research Corporation

U.S. Economic Development Administration \$65 Million total; \$950,800 subaward

Performance Period: October 1, 2022 – September 30, 2026

- The Georgia AI Manufacturing facility and technology corridor will build a technical workforce training incubator and talent pipeline for autonomous and AI manufacturing technologies. Grant funds will support an AI enhanced Robotic Manufacturing Studio housed at VECTR.
- College Workplan and Budget submitted to TCSG in Dec 2022
- VECTR classroom and lab retrofit underway
- Program curriculum developed with industry input

Predominantly Black Institutions (PBI) Competitive Grant Program

Dept. of Education \$599,637 annually; \$2,998,185 total

Performance Period: October 1, 2021 – September 30, 2026

- Provides funding to improve the outcomes of African American male students through the development of quality digital learning resources, increased access to wraparound student support services, and enhanced educational opportunities in STEM and Health Science programs
- Grant-funded purchases included Electrical Systems Trainer for the Industrial Systems program, Power Stretcher for the Paramedicine program, Pediatric Phantom for the Radiology Technology program, and supplies to establish a blood-draw practice station in the Academic Success Center for Allied Health students,
- Preparing Year 1 Annual Report for submission in March 2023

Predominantly Black Institutions (PBI) Formula Grant Program

Dept. of Education \$657,310 Year 2; \$2,615,754 total

Performance Period: October 1, 2021 – September 30, 2026

- Provides funding to improve the outcomes of Black American students, with a focus on the Early Childhood Care and Education (ECCE) program, and enhancements to wraparound student support services including the Library and Academic Success Center.
- Grant funded purchases included supplies for two Adaptive Kits to demonstrate tools available for special needs children, STEM manipulatives for exposing young children to STEM concepts, CPR and Shaken Baby manikins, 45 laptops and carts to equip three ECCE classrooms, 24 laptops for technology lending library, and carpeting for the Libraries.
- Preparing Year 1 Annual Report for submission in March 2023

Rural Postsecondary Education & Economic Development (RPED) Grant

Dept. of Education \$488,525

- Provides funding to improve outcomes for dual enrolled students from rural high schools
- Grant funded purchases included 12 laptops and cart for the Putnam County Center, portable sink for the Monroe County Center, hospital bed for Twiggs County High School, lab supplies for the Aerospace Training Center, and textbook sets for dual enrollment classrooms
- Preparing Year 1 Annual Report for submission in March 2023

RPED Grant Project Outcomes – Year 1			
Performance Metrics for Dual enrollment students from rural high schools	Spring 2022 (202214)	Fall 2022 (202312)	Percent Change
Enrollment	636	977	+53.6%
Early Alerts	50	87	+74%
Course Success Rate	87.6%	90.6%	+3 percentage points

Strengthening Institutions Program (SIP)

Dept of Education \$2,216,705 total

- Provides funding to increase enrollment, retention, and completion rates of CGTC students with an emphasis on at-risk students, veterans, women, and men of color.
- Grant-funded purchases included instructional supplies for the Welding program and trainers for the Air Conditioning program at VECTR
- Preparing Year 2 Annual Report for submission in March 2023

Susan Harwood Capacity Building Grant Follow-on

Dept. of Labor \$119,392

Performance Period: October 1, 2021 – September 30, 2022

- Provided funding for CGTC Economic Development to offer free OSHA training to small businesses and targeted populations through the Regional Safety Training Center for the Construction, Manufacturing, Transportation, and Warehousing industries.
- Grant performance period concluded September 30, 2022.
- Annual Report submitted in Dec 2022
 - Exceeded goals for number of trainees and training contact hours in every quarter
 - Number of trainees – Achieved 152% of goal (Goal 320, Actual 486)
 - Training contact hours – Achieved 143% of goal (Goal 1,680, Actual 2,398.5)

Susan Harwood Capacity Building Grant Project Outcomes				
Quarter	Number of Trainees		Training Contract Hours	
	Goal	Actual	Goal	Actual
1 (Oct – Dec 2021)	80	116	420	496.5
2 (Jan – Mar 2022)	80	97	420	520.5

3 (Apr – Jun 2022)	80	128	420	631.5
4 (Jul – Sep 2022)	80	145	420	750
Total	320	486	1,680	2,398.5

Veterans Business Opportunity Center (VBOC) Option Year 4

Small Business Administration \$515,421

- Provides funding for training and counseling veteran small business owners and entrepreneurs
- Quarterly Report for Aug-Oct submitted in Dec 2022
 - Conducted 24 B2B/Reboot sessions with a total of 421 participants
 - Provided counseling services to 223 veteran clients
 - Participated in 4 Outreach events
- Received approval to hire a grant-funded consultant to conduct B2Bs/Reboots in Georgia and South Carolina effective Jan 2023 while advertising for grant-funded VBOC instructor position

Grant Applications (as of January 25, 2023)

- IDEAS (Increase and Diversity Education Abroad for US Students) Grant Program [US Dept of State] \$35,000 to expand experiential learning opportunities abroad targeting minority and first-generation students in technical programs.
- Healthcare Workforce Grant Program [Georgia Board of Healthcare Workforce] \$750,000 to support the Nursing Bridge Expansion Project in Macon.

Student Supports

TEAMS Outreach Center

In an effort to make TEAMS Outreach Center (TOC) services more convenient for CGTC students, a self-alert submission link is available on the College's single sign-on dashboard and the Student Resources webpage.

- Submission of early alerts by faculty and utilization of self-alerts continue to increase. Self alerts increased by 31% from Fall 2021 (122) to Fall 2022 (160). During the same period, total alerts increased by 142% from 843 to 2,039.

Early Alerts – Fall to Fall Comparison			
Term	Total Alerts Submitted	Unduplicated Students Alerted	Alerted Students Retained
Fall 2021 (202212)	843	601	298
Fall 2022 (202312)	2,039	1,241	607

The TEAMS Outreach Center (TOC) manages The Greatest Need Fund (TGNF), which assists CGTC students by providing financial support for academic needs or when they need assistance with unexpected, unforeseen, and unavoidable emergency expenses surrounding situations that may otherwise prevent them from continuing their education at CGTC. Currently enrolled students may apply for funds when they have exhausted all other resources. Forty-nine applications for assistance in Fall 2022 were approved.

REACH Student Organization

Rolandria Tolbert, IE Project Specialist/ REACH Coordinator and two REACH Mentors (Jonathan Lowder and Eric Patterson) attended the National Mentoring Summit in Jan 2022. Calendar dates for scheduled sessions have been posted to the website, and submitted to students and faculty.

REACH Spring Session Dates

Date	Session #
Thursday, January 19	Meet & Greet

Tuesday, January 24	Session #1
Tuesday, February 7	Session #2
Tuesday, February 21	Session #3
Tuesday, March 7	Session #4
Tuesday, March 21	Session #5
Tuesday, April 11	Session #6
Tuesday, April 25	Session #7

Region 6, LWDA 10 & 11: WIOA (Workforce Investment Opportunity Act) – Contracted Case Management

CGTC received the Region 6 contract to provide case management for eligible individuals for program year 2022 – 2023. Audits were conducted on prior year operations and outcomes. The College received the standard yearly audit by the Middle Georgia Consortium December 5-12, 2022. CGTC submitted the required *Corrective Action Report* addressing twelve findings on December 22, 2022. The report was accepted by the Consortium staff with no additional review on January 6, 2023.

As of 1/25/2023, the WIOA program is assisting the following number of participants:

Campus	Active	Active Participant Fund Type			Awaiting Closure	Exited and in Follow-up	Change from Dec 2022
		Adult	Youth	Dislocated Worker/DWG			
Macon	10	7		3		4	+2
Warner Robins	52	11	33	8	8	90	-5
Milledgeville	36	6	21	9	7	38	-3
VECTR	95			95	6	31	+0

The WIOA office is currently recruiting for a WIOA Career Advisor. The new staff member will work with Warner Robins and VECTR participants once hired. WIOA main department number for all locations is 478-476-5252 or via email at wioa@centralgatech.edu. For WIOA administrative concerns, please contact David VanLandingham, dvlanlingham@centralgatech.edu or call 478-757-3512.



Student Affairs Update

CGTC Board of Directors Meeting

Report Date: January 31, 2023

Meeting Date: February 8, 2023

Prepared By: Dr. Craig Jackson, Vice President for Student Affairs

Career Services

The office continues to host and assist with Career Fairs and workshops to assist regional employers with hiring. The office has several dates that they will provide services to students and identified programs; such as resume, mock interviews and transfer Tuesday.

February 6th Resume writing

February 7th Mock interviews

February 14th & 21st Transfer Tuesday Macon & Warner Robins

February 28th City of Perry Hiring fair, Warner Robins

Campus Life

Campus Life kicked off spring semester with a resource fair for students. There will be several events during Black History Month to include guest speakers. Students have moved into the Lofts and CGTC has a total of 32 students residing. Club football has 20 committed for the 2023 season and 10 returners. There are 25-30 slots still available. Looking to break ground on the new football/soccer field and bringing soccer to club sports.

February 9th Wellness Expo on Warner Robins campus

February 22nd Black History Speaker Macon (Ron Jones) campus and telepresence

February 14-22nd Movie Matinees on all campuses.

Counseling Department

The department continues to conduct individual and group sessions to assist students and academic programs. In an attempt to expand its brand, the department is teaming up with campus life to include the wellness aspect that focuses on the students' total welfare.

CGTC Academy Dual Achieve Program (DAP)

DAP enrollment continues to grow with a total of 149 students overall and 136 for this semester. The program has graduated its third student, Mika Morris in Diesel Mechanics. Below are the demographics for the program.

Race		
American Indian	1	1%

Black	54	36%
Multi	5	3%
White	89	60%
	149	

Gender		
Female	73	49%
Male	76	51%

Athletics

Men and Women's Basketball season is under way with the men sitting at .500 with a 9-9 record. The women are 8-15 and both teams are deep in conference play.

February 11th Greek Letter Organization day; if you are in or was in a fraternity or sorority wear your paraphernalia.

February 22nd Sophomore day for the women's team

February 25th Sophomore day for the men's team