

Central Georgia Technical College

Local Board of Directors Meeting

AGENDA

Wednesday, September 8, 2021

A Building Board Room – Macon Campus & WebEx

10:30 a.m. – 12:00 p.m.

Call to Order

Mr. Mike Couch

Invocation and Pledge of Allegiance

Approval of Minutes

Mr. Mike Couch

Division Reports

- Academic Affairs Ms. DeAnn Nester
- Administrative Services Dr. Michelle Siniard
- Adult Education Ms. Brenda Brown
- Economic Development Ms. Andrea Griner
- Executive Vice President
 - Enrollment/Marketing/PR Dr. Janet Kelly
 - Facilities/Satellite Operations Mr. Jeff Scruggs
 - VECTR Center Col. Trish Ross
- Institutional Advancement Ms. Tonya McClure
- Student Affairs Dr. Craig Jackson

President's Report

Dr. Ivan Allen

Old Business

Mr. Mike Couch

New Business

Mr. Mike Couch

Adjourn

Central Georgia Technical College Board of Directors

Local Board Meeting

Wednesday, August 11, 2021

10:30 a.m. – 12:00 p.m.

VECTR Center – Rooms 144/145

In Attendance

Allen, Ivan

Bailey, Karen

Best, Mayor Phil

Brown, Brenda

Burks, Deborah

Couch, Mike

Early, Marcus

Foster, Bruce

Griner, Andrea

Hamilton, Terry

Hart, Sr., Sam (electronic)

Holloway, Amy

Jackson, Craig

Jackson, Tatrabian

Jennings, Manse

Kelly, Janet

Makupson, Amyre

McClure, Tonya

Nester, DeAnn

Redding-Andrews, Karla (electronic)

Scruggs, Jeff

Simmons-Lee, Tonja

Siniard, Michelle (electronic)

Snelgrove, Brian

Steele, Danielle

Williams, Avis

Wilson, Eric

I. Call to Order

Mr. Mike Couch called the meeting to order at 10:33 a.m.

II. Approval of Minutes

The June meeting minutes were approved.

III. Division Reports

Dr. Amy Holloway presented three action items to the Board: the termination of the Cabinetmaking TCC, as it is included in the Carpentry program; the expansion of the ASN to the Milledgeville campus; and the iOS Application Development in Swift TCC. The Board approved all action items unanimously.

IV. President's Report

Dr. Allen provided an update on the College and discussed the receipt and disbursement/use of government relief funds.

V. Meeting Adjourned

The Board of Directors meeting was adjourned at 12:08 p.m.

Central Georgia Technical College
FY 2022 YTD Analysis
as of August 31, 2021

	Annual Budget	Current Year Revenue		Current Year Expenditures		Net Amount
		Revenue	Receivables			
01932 State Appropriation	22,422,113	3,737,018		3,335,638		401,380
01935 Economic Development Grant			32	32		0
01938 Adult Ed State Funds	913,500	152,248		152,248		0
18000 CMVOST - CDL Grant	49,618		53	53		0
19100 RSI - Student Success	172,290	48,441	89,811	138,252		0
2416W Apprenticeship-AAI	12,000					0
2421B Federal Work Study Funds	283,638	8,886	6,954	15,840		0
24999 OSHA Susan Harwood Grant	40,343	8,965	10,198	19,163		0
2621A FY21 Adult Ed Federal Funds			11,640	11,640		0
2622A Adult Ed Federal Funds	1,398,550	62,579	125,815	188,394		0
26425 CARES Act Institution Relief	13,617,711		29,939	29,939		0
26436 CARES Strengthening Inst.	1,097,584					0
26991 VBOC Grant	410,285		68,614	68,614		0
28128 DOE-Enhancing Capacity Plan	449,856	17,461	17,976	35,437		0
30143 SNAP	149,335	24,699		24,699		0
3231B FY22 Carl Perkins	1,559,497	63,076	160,852	223,928		0
33421 Ag Vets/NIFA - USDA Grant	244,674		29,853	29,853		0
35315 CCampus Grant	37,523	9,283	1,485	10,768		0
3551A FY22 WIOA Adult	456,607	7,699	38,884	46,583		0
3551D FY22 WIOA Dislocated Worker	373,586	4,509	14,441	18,950		0
3551Y FY22 WIOA Youth	384,366	437	37,590	38,027		0
55002 Live Work - Cosmotology	19,000	1,535		4,159		(2,624)
55004 Live Work - Auto Tech	18,000	1,540		329		1,211
55011 Live Work - Child Dev Ctr	250,000	41,594		84,653		(43,059)
55024 Live Work - Dental Hygiene	42,000	3,652		1,200		2,452
55029 Live Work - Diesel Mechanic	2,197					0
60001 Tuition	15,649,134	604,370	5,134,348	3,551,403		2,187,316
60005 GED Testing	65,000	1,713		27,708		(25,995)
60015 Miscellaneous	1,000,000	31,386		16,246		15,140
60030 Testing Center	90,000	20,742		128		20,614
60133 Misc Income Registration Fees	910,000	51,404	227,296	42,928		235,772
60134 Misc Income Application Fees	70,000	25				25
60135 Student Technology Fee	1,575,000	102,751	357,746	194,964		265,533
60136 Misc Student Fees	1,000,000	100,942	443,741	62,726		481,957
61001 Continuing Education	250,000	24,701		39,165		(14,464)
61003 Business & Industry General	865,000	129,244		106,856		22,388
61125 DAU	43,430	43,430				43,430
61127 CLCP	16,000	2,739		2,739		0
61143 FAA	40,000					0
61158 CDL Testing	8,500	1,400				1,400
61161 American Heart CTC	40,000	3,792		7,438		(3,646)
61272 GDC Occupational Skills	1,282,540	103,152		215,483		(112,331)
61295 EOC Head Start	60,000		11,488	11,488		0
61335 A/E Miscellaneous				95,291		(95,291)
61337 Jones County A/L	20,000					0
62007 Concession Sales	105,000	3,309		1,294		2,015
90115 FY22 GA Dept of Corrections	100,000	4,550				4,550
90140 CJCC Law Enforcement Grant	45,450					0
90360 Child & Adult Care Food Prog	35,000	3,251	14,132	17,383		0
90391 Bright from Start PreK Funds	226,753	24,485		24,762		(277)
91014 FY22 Defense Community	60,000					0
94358 DJJ Grant	240,000	12,296				12,296
95358 FY2020 Equipment Refresh	295,021	24,139		24,139		0
95367 FY2021 MRR Bond	803,040	22,326		22,326		0
95373 FY2022 MRR Bond	968,911					0
95374 FY2022 Equipment Refresh	612,150					0
96222 FY22 DHS/DFCS Training Grant	91,313		13,955	13,955		0
Grand Total	70,971,515	5,509,769	6,846,843	8,956,821		3,399,791

Net to Date	3,399,791
Prior Year Carry-over	<u>2,733,102</u>
<i>Net Income, including Prior Yr Carry-over</i>	<u><u>6,132,893</u></u>

Central Georgia Technical College
YTD Analysis - FY2022 vs. FY 2021
August

		FY2021			FY2022			FY22 vs. FY21
		Revenue	Expenditures	Net	Revenue	Expenditures	Net	Net Difference
01932	State Appropriation	3,523,063	3,585,217	(62,154)	3,737,018	3,335,638	401,380	463,534
01935	Economic Development Grant	-	0	0	32	32	0	0
01938	Adult Ed State Funds	150,666	163,248	(12,582)	152,248	152,248	0	12,582
18000	CMVOST - CDL Grant	8,140	4,641	3,499	53	53	0	(3,499)
19100	RSI - Student Success	97,395	97,395	0	138,252	138,252	0	0
2416W	Apprenticeship-AAI	-	-	0	-	-	0	0
2421A	Federal Work Study Funds	30,471	30,471	0	15,840	15,840	0	0
24999	OSHA Susan Harwood Grant	20,650	20,650	0	19,163	19,163	0	0
2621A	Adult Ed Federal Funds	-	-	0	11,640	11,640	0	0
2622A	Adult Ed Federal Funds	17,068	104,929	(87,861)	188,394	188,394	0	87,861
26425	CARES Act Institution Relief	-	-	0	29,939	29,939	0	0
26436	CARES Strengthening Inst.	-	-	0	-	-	0	0
26991	VBOC Grant	46,913	46,913	0	68,614	68,614	0	0
28128	DOE-Enhancing Capacity Plan	-	-	0	35,437	35,437	0	0
30143	SNAP	19,228	19,228	0	24,699	24,699	0	0
3230B	Carl Perkins	212,319	212,319	0	223,928	223,928	0	0
33421	Ag Vets/NIFA - USDA Grant	-	-	0	29,853	29,853	0	0
35315	CCampus Grant	20,035	20,035	0	10,768	10,768	0	0
3551A	WIOA Adult	36,348	36,348	0	46,583	46,583	0	0
3551D	WIOA Dislocated Worker	33,482	33,482	0	18,950	18,950	0	0
3551Y	WIOA Youth	28,708	28,708	0	38,027	38,027	0	0
55002	Live Work - Cosmetology	-	2,995	(2,995)	1,535	4,159	(2,624)	371
55004	Live Work - Auto Tech	644	169	475	1,540	329	1,211	736
55011	Live Work - Child Dev Ctr	42,703	58,866	(16,163)	41,594	84,653	(43,059)	(26,896)
55024	Live Work - Dental Hygiene	1,825	3,194	(1,369)	3,652	1,200	2,452	3,821
55029	Live Work - Diesel Mechanic	-	-	0	-	-	0	0
60001	Tuition	4,396,896	3,285,817	1,111,079	5,738,718	3,551,403	2,187,315	1,076,236
60005	GED Testing	3,213	29,610	(26,397)	1,713	27,708	(25,995)	402
60015	Miscellaneous	23,916	3,854	20,062	31,386	16,246	15,140	(4,922)
60030	Testing Center	5,598	120	5,478	20,742	128	20,614	15,136
60133	Misc Income Registration Fees	275,143	41,378	233,765	278,700	42,928	235,772	2,007
60134	Misc Income Application Fees	100	-	100	25	-	25	(75)
60135	Student Technology Fee	457,886	189,243	268,643	460,497	194,964	265,533	(3,110)
60136	Misc Student Fees	467,201	42,485	424,716	544,683	62,726	481,957	57,241
61001	Continuing Education	22,158	52,924	(30,766)	24,701	39,165	(14,464)	16,302
61003	Business & Industry General	137,712	92,565	45,147	129,244	106,856	22,388	(22,759)
61125	DAU	42,580	-	42,580	43,430	-	43,430	850
61127	CLCP	2,100	2,100	0	2,739	2,739	0	0
61143	FAA	7,414	3,533	3,881	-	-	0	(3,881)
61158	CDL Testing	1,800	-	1,800	1,400	-	1,400	(400)
61161	American Heart CTC	3,176	1,571	1,605	3,792	7,438	(3,646)	(5,251)
61272	GDC Occupational Skills	214,877	224,979	(10,102)	103,152	215,483	(112,331)	(102,229)
61295	EOC Head Start	10,292	11,426	(1,134)	11,488	11,488	0	1,134
61335	A/E Miscellaneous	-	89,545	(89,545)	-	95,291	(95,291)	(5,746)
61337	Jones County A/L	-	-	0	-	-	0	0
62007	Concession Sales	656	403	253	3,309	1,294	2,015	1,762
90115	Ga Dept of Corrections Testing	-	-	0	4,550	-	4,550	4,550
90360	Child & Adult Care Food Prog	17,200	17,200	0	17,383	17,383	0	0
90370	Two Gen Innovation Grant	-	-	0	-	-	0	0
90391	Bright from Start PreK Funds	31,223	64,283	(33,060)	24,485	24,762	(277)	32,783
91014	FY22 Defense Community	-	-	0	-	-	0	0
94358	DJJ Grant	34,465	-	34,465	12,296	-	12,296	(22,169)
95348	FY2019 MRR Bond	31,394	31,394	0	-	-	0	0
95357	FY2020 Equipment Refresh	-	-	0	-	-	0	0
95358	FY2020 MRR Bond	-	-	0	24,139	24,139	0	0
95367	FY2021 MRR Bond	-	-	0	22,326	22,326	0	0
96220	DHS/DFCS Training Grant	13,337	13,337	0	13,955	13,955	0	0
Grand Total		10,489,995	8,666,575	1,823,420	12,356,612	8,956,821	3,399,791	1,576,371

Net to Date	1,823,420	3,399,791	
Prior Year Carry-over	3,684,024	2,733,102	
Net Income, including PY Carry-over	<u>5,507,444</u>	<u>6,132,893</u>	<u>625,449</u>



Adult Education Update

CGTC Board of Directors Meeting

Report Date: August 30, 2021

Meeting Date: September 8, 2021

Prepared By: Ms. Brenda Brown, Vice President for Adult Education

National Reporting System (NRS) Statistics (WIOA Local) - *Students acquiring 12 or more attendance hours (NRS Statistics are unduplicated)*

	Total Number Enrolled	Total Attendance Hours	Total Number of Measurable Skill Gains	Percentage Achieving Measurable Skill Gain	GED® Graduates
FY21*	359	8,369	21	6%	34
FY22	488	14,871	88	18%	40

*Total number of Periods of Participation

WIOA Local – Gains and Attendance by EFL – *WIOA local totals of the number of students enrolled, total attendance hours, MSG and percentages by entering educational functioning level for all POPs.*

Entering Educational Functioning Level	Total Number Enrolled	Total Attendance Hours for all participants	Total number of Measurable Skill Gains	Percentage of Periods of Participation with measurable Skill Gains
ABE1 Beginning Literacy	38	1,287	5	13%
ABE2 Beginning Basic Education	175	5,398	21	12%
ABE3 Intermediate Low	142	3,940	23	20%
ABE4 Intermediate High	33	582	5	21%
ASE1 Low	5	81	1	40%
ASE2 High	0	0	0	0%
ESL1 Beginning Literacy	10	282	0	0%
ESL2 Low Beginning	22	878	8	36%
ESL3 High Beginning	15	533	0	0%
ESL4 Intermediate Low	20	898	9	45%
ESL5 Intermediate High	20	719	3	15%
ESL6 Advanced	8	272	4	50%
TOTAL	488	14,871	88	18%

Workforce Training – The following programs are offered to all students and students apply to participate in the training based upon their personal career goals.

- Accelerating Opportunities Program
 - 8 students enrolled
- Career Plus HSE
 - 27 students enrolled
- Integrated Education & Training
 - Warehouse & Distribution Fundamentals
 - Houston- September 6
- Youth Success Academy
 - 260 Approved Out of School Youth Students
 - 11 Work Experience Participants
 - 18 Enrolled in CGTC credit class

AED Updates:

- August 13 Trauma and Stress Management Workshop, Macon Campus
Co-Sponsors: Department of Public Health, Perry Chiropractic, Planet Fitness
- August 17 First day of Career Plus and Accelerating Opportunity Class, Fall Semester and Session 1
- August 24 Career Literacy Workshop: So You Want Your GED®, Now What?
- September 1-30 Literacy Month
- September 6-24 Warehouse & Distribution Fundamentals IET Cohort, Houston County
- September 9 GO! 50:50 Youth Development Workshop: What's Your Plan?
- September 14 Career Literacy Workshop: Tips for Online Learning
- September 17 Celebration of Literacy Drive-Thru Recruitment Event, Macon Campus
- September 19-25 Adult Education and Family Literacy Week, Social Media Blitz
- October 12 First day of Career Plus and Accelerating Opportunity Class, Session 2



Economic Development Update

CGTC Board of Directors Meeting

Report Date: August 30, 2021

Meeting Date: September 8, 2021

Prepared By: Ms. Andrea Griner, Vice President for Economic Development

Customized Business and Industry Training:

Business or Organization	Training Delivered	Number Trained	Length of Course	Training Dates
DAU	Various Classes	N/A	N/A	8/1 – 8/31
WR-ALC	Production Environment Readiness	12	40 hours	8/5 – 8/11
	General Maintenance Procedures	4	24 hours	8/13 – 8/17
	Production Environment Readiness	27	40 hours	8/19 – 8/25
	General Maintenance Procedures	4	24 hours	8/27 – 8/31
Armstrong World Industries	Boom & Scissor Lift Safety	21	5 hours	8/10
Graphic Packaging - Perry	Forklift Training	1	8 hours	8/11
	Area Lead Leadership Series	5	8 hours	8/20
	Forklift Training	1	8 hours	8/25
	Area Lead Leadership Series	5	8 hours	8/27
Trinity School of Medicine	EKG Interpretation with BLS, ACLS, and PALS	32	14 hours	8/16 – 8/20
Mercer Engineering Research Center	Forklift Training	4	8 hours	8/17

Minton Lawn & Garden	Forklift Training	1	8 hours	8/17
Kumho Tire Georgia	Forklift Train the Trainer	11	8 hours	8/18
	Boom & Scissor Lift Safety	2	5 hours	8/25
All State Electrical	Intermediate Excel	1	6 hours	8/24 & 8/26
Armstrong World Industries	Intermediate Excel	2	6 hours	8/24 & 8/26
Aspen Products, Inc.	Intermediate Excel	2	6 hours	8/24 & 8/26
GEICO	Intermediate Excel	4	6 hours	8/24 & 8/26
Irving Tissue	Intermediate Excel	1	6 hours	8/24 & 8/26
The Foundation at the Methodist Children's Home	Intermediate Excel	1	6 hours	8/24 & 8/26

Continuing Education Courses Delivered:

Training Delivered	Number Trained	Length of Course	Training Dates
Applied Technology Assessment (YKK)	2	1 hour	Various
Ed2Go Online Training	10	24 hours	Various
Driver's Education	21	36 hours	8/1 – 8/31
Driver Training – Drive Only	1	6 hours	8/1 – 8/31
Ed2Go Online Personal & Professional Training	1	155 hours	8/16
Forklift Training	2	8 hours	8/17
American Sign Language Level 1	7	38 hours	8/24 – 10/26
Programmable Logic Control (PLC)	8	32	8/26 – 10/14
Professional Testing	11	Varies	8/1 – 8/ 31

DHS/DFCS Training Grant:

Training Delivered	Number Trained	Length of Course	Training Dates
FSGV 1020	29	112 hours	8/4 – 8/26
FS 1000V	40	84 hours	8/23 – 9/8

U.S. DoL OSHA Susan Hardwood Grant:

Training Delivered	Number Trained	Length of Course	Training Dates
Ladder Safety	1	3 hours	8/2
Forklift Training	3 (1-Hardeman Construction)	7.5 hours	8/2
Respiratory Protection	1	3 hours	8/5
Forklift Training	3	7.5 hours	8/16
Hand & Power Tools	4	3 hours	8/21
Forklift Training	9	7.5 hours	8/21
Forklift Training	6 (1-Habitat for Humanity, 1-PSI)	7.5 hours	8/23
Bloodborne Pathogens	1	3 hours	8/23
Lockout/Tag Out	38 Collins Manufacturing	6 hours (2 sessions)	8/24
Forklift Training	9 (2-Collins Manufacturing, 1-Gilmer Warehouse & Logistics, 1-SIGMA Defense Systems, LLC)	7.5 hours	8/24
Ladder Safety	3	3 hours	8/24
Ladder Safety	2	3 hours	8/26

Industry Outreach:

- Pruitt Health – Monroe
- Star Snacks – Bibb
- Aspen Products – Bibb
- Freudenberg Texbond – Bibb
- Complete Welding & Fabrication – Bibb
- Kreative Works – Bibb
- RLW Contracting & Consulting – Bibb
- Stafford Builders – Bibb
- YKK, USA – Bibb
- Walker’s General Contracting, Inc. – Bibb
- Hurt Electric – Baldwin
- SVP Enterprises, LLC – Bibb
- S&W Sales and Service, LLC – Peach
- Macon DBABS Construction – Bibb
- TT and E Enterprises, Inc. – Bibb
- GEC – Terracon – Bibb
- Proflex – Bibb
- Tyonek – Houston
- GIGA, Inc. – Bibb
- Prince Precision – Bibb
- Kumho Tire - Bibb
- Clark Nexsen – Bibb
- Interfor – Houston

Community Outreach:

- Houston County Family Connection Executive Board Meeting
- Perry Area Chamber of Commerce Board Meeting
- Booker T. Washington Community Center
- Jones/Gray Chamber of Commerce Meeting
- Middle Georgia Economic Alliance Meeting
- Monroe County Chamber of Commerce Business After Hours
- Economic Opportunity Council Board Meeting
- Salvation Army Committee Meeting
- OneMacon Monthly Meeting
- Small Business Development Center, UGA
- WorkSource Macon-Bibb Board Meeting
- Houston County Development Authority Board Meeting
- Pulaski Archway Meeting
- OneMacon Talent and Education Working Group

Facilities:

- **Over 120 visitors utilized the facilities at the Warner Robins campus** during the month of August including Trinity School of Medicine, Middle Georgia RESA, The Grove Church, Community Foundation of Central Georgia, American Red Cross, Robins AFB, Perdue Farms, and Kumho Tire.
- **Over 150 visitors utilized the facilities at the Macon campus** during the month of August including Middle Georgia RESA, Irving Tissue, Greater Macon Works, Technical College System of Georgia – Academic Affairs, Nichiha USA, MidSouth Community Federal Credit Union, and Department of Corrections.
- **Over 35 visitors utilized the facilities at the Milledgeville campus** during the month of August including Communities in Schools and STAG Vets, Inc.
- Blue Bird has an ongoing facilities agreement for space at the **Peach County Workforce Development Center** for employee onboarding and workforce training.

Enrollment, Marketing, and Public Relations Update

Report Date: September 2, 2021

Meeting Date: September 8, 2021

Prepared By: Dr. Janet Kelly, Assistant Vice President for Enrollment, Marketing, and Public Relations

Enrollment and Registration

Summer Semester 2021—Final Data

- The End of Semester deadline for Summer Semester was August 17.

	Summer Semester 2020	Summer Semester 2021	Percent Change
Total Enrollment	3,749	4,009	6.9%
Credit Hours	26,185	28,798	10.0%
FTE (Full Time Equivalent)	1,745	1,919	10.0%
Full Time Enrollment	539	659	22.3%
Part Time Enrollment	3,210	3,350	4.4%

Total Enrollment	Total Credit Hours	Total FTE
4,009	28,798	1,919

Source: TCSG KMS Data System, Report TEC0115

Fall Semester 2021

- A comparison of net registrants for Fall 2020 and Fall 2021 is shown in the chart below as of September 6
- Fall semester registration is ongoing for all student groups
 - Dual enrollment has surpassed the Fall 2020 final number of 2,196
 - Fall Session 2 will begin October 12; the College continues to register students for this term
 - Fall 2020: 734
 - Fall 2021: 384 with five full weeks to register

Net Registration Day to Day comparison as of September 6, 2021

Fall	Overall	Credit	HS	DOC
2020	7308	5229	1951	128
2021	8051	5009	2773	265
Difference	743	-220	822	137
	10%	-4%	42%	107%

Source: iNet Day to Day registration comparison

VECTR Update

Report Date: August 30, 2021

Meeting Date: September 8, 2021

Prepared By: Col. (Ret.) Patricia Ross, Chief Operating Officer

Statistics: 2 Aug 16 – 29 Aug 21:

- Provided 73,406 requested services to veterans, service members/families
- Career Coaching 3,468
- Community Resources 2,392
- Education-Financing 2,136
- Testing Center 4,682
- Entrepreneurship 4,952
- Department of Labor (DOL) 880
- Education-TCSG 2,966
- Education-USG 691
- United Way - Mission United 966
- WIOA 317
- Veterans Services (VSO) 43,595
- VA Health Enrollment 849
- Other 5,512
- Hosted - Hosted 20,444 more for base training/events

CGTC Classes:

Name	Number Trained	Length of Course (Weeks)	Training Dates
Welding	13	15	6/1-9/24
HVAC	15	15	6/1-9/24
Electrical Construction	14	15	6/1-9-24
Industrial Systems	5	15	6/1-9/24
Cisco Networking	14	15	8/17-12/10
CDL	15	5	8/10-9/13

Workshops conducted:

Name	Organization	Number Trained	Training Dates
Lunch & Learn Intro to Excel	VECTR	9	8/24

VBOC:

Events	Location	Number Trained	Training Dates
B2B	Ft. Benning	5	8/3-8/4
B2B	Moody	2	8/4-8/5
B2B	Kings Bay	9	8/5-8/6
B2B	MCLB Albany	3	8/10-8/11
B2B	Ft. Benning	7	8/11-8/12
B2B	Hunter AAF	13	8/16-8/17
B2B	Reboot- Online	14	8/18-8/19
B2B	First Look Workshop & Small Business Outreach	50	8/20
B2B	Ft. Benning	4	8/23-8/24
B2B	Reboot @ VECTR-In person	11	8/24-8/25
B2B	Bunker Labs Outreach	6	8/25
B2B	Clay NGC	6	8/26-8/27
B2B	Ft. Stewart	?	8/31

Outreach:

Events	Location	Number Trained	Training Dates
Pre-Sep Brief	Robins	12	8/3
CSP	Hunter/Stewart	16/31	8/4-8/5
CSP	Hunter/Stewart	18/37	8/11-8/12
Key Spouse Workshop	Robins	2	8/12
CSP	Stewart	53	8/19
CSP	Hunter/Stewart	18-27	8/25-8/26
Education fair	MCAS Cherry Point, NC	35	8/20
Pre-Sep Brief	Robins	18	8/24
Informed Decision	Robins	32	8/24
Job Fair	Hunter	23	8/26

Industry/Community Outreach:

2 August – 5th Birthday celebration (~200 people)

5 Aug - Middle Georgia Robins AFB Sustainability Plan

5 Aug – Tyonek Ribbon Cutting

27 Aug – 116 ACW Mission Support Group tour

Upcoming:

3 Sep – WR-ALC BGen Hammerstedt tour

11 Sep – Info Fair/9/11 Memorial

Institutional Advancement Update

CGTC Board of Directors Meeting

Report Date: August 26, 2021

Meeting Date: September 8, 2021

Prepared By: Ms. Tonya McClure, Assistant Vice President for Advancement

Events

- Adult Education Literacy & Career Event
 - Serving as a fundraiser and a mechanism to help students find employment
 - Soliciting sponsorships
 - September 17 @ Macon campus

- Student Scholarship Brunch
 - New annual event to honor recipients and donors
 - October 7 @ 9 am
 - Warner Robins campus

- Alumni Network
 - “Alumni Night Out” networking event
 - The Society Garden in Macon
 - Late October

- TCSG Leadership Conference
 - October 25-27 @ Hyatt Regency Savannah

Special Projects

- Fall Semester Scholarship Awards
 - Tuition/fees: \$26,029
 - Textbooks/tools: \$13,600

- TCFA Role Model Foundation Board Certification
 - All documentation submitted

- Large Gift/Grant Prospects
 - Governor’s Emergency Education Relief Grant
 - Funding for nursing program expansion
 - Supporting IE’s efforts as needed
 - Early Childcare and Education Expansion

- Operational
 - Water intrusion repairs ongoing at the Bookstore



Student Affairs Update

CGTC Board of Directors Meeting

Report Date: September 1, 2021

Meeting Date: September 8, 2021

Prepared By: Dr. Craig Jackson, Vice President for Student Affairs

Career Services

The office continues to serve students by offering Optimal Resume assistant, Workshops, Career Fairs, Work Study and WIOA (Workforce Innovation and Opportunity Act). Kumho Tire held a career fair on Warner Robins campus. Staff working to complete job placement statistics by the September 15th deadline.

Campus Life

The department is gearing up for fall semester events. Fitness classes are being held on Tuesday and Thursday on Warner Robins campus from 5:30-6:30. Campus Life resource fairs are being held on all three campuses. Clubs and organizations are starting to meet back in person, but still allow for virtual participation.

Counseling Department

The department continues to conduct Mental Health First Aid training for faculty & staff. Group sessions for males and females are held regularly. National Suicide Prevention Week (Sept. 6-12) World Suicide Prevention Day (Sept. 10). (QPR) Question Persuade and Refer Suicide Awareness training is being offered to all coaches on September 10, 2021 during a lunch and learn (11:30-12:30) on the Macon Campus.

Report from August 1st – September 1st there have been responses for 18 students covering Macon, Milledgeville, Putnam and Warner Robins campuses.

The department introduced its first podcast featuring Suicide Awareness which is this month.

[Episode 1: The Introduction](#)

[Episode 2: Suicide Awareness](#)

Global Initiatives

High School Dual Enrollment Study Abroad experience in Ireland is back and continues to monitor travel guidelines for international travel.

Students will be taking Humanities 1101

Depart Atlanta on June 4, 2022, return on June 15, 2022.

Price has not been finalized, but attempting to keep the same total cost of \$2850.

Athletics

All student athletics are back on campus and looking forward to a safe and successful season. Cross Country teams kick off their season at the Valdosta State Invitational on September 3rd and will also participate in the Florida State University Open later in the month. See entire schedule <https://cgtctitans.com/sports/mxc/2021-22/schedule>

Men's Basketball adds former Kentucky University standout and former NBA player Gerald Fitch to the staff as an assistant coach. <https://cgtctitans.com/general/2021-22/releases/20210830nga95u>