

Central Georgia Technical College

Local Board of Directors Meeting

AGENDA

Wednesday, August 12, 2020

Robins North Facility (Former Boeing Building)

10:30 a.m. – 12:00 p.m.

Call to Order

Invocation and Pledge of Allegiance

Report of the Nominating Committee

Ms. Karen Bailey

New Board Member Oath of Office

Mayor Eric Wilson

Approval of Minutes

Division Reports

- | | |
|-----------------------------------|---------------------------|
| • Academic Affairs | Dr. Amy Holloway |
| • Administrative Services | Dr. Michelle Siniard |
| • Adult Education | Ms. Brenda Brown |
| • Economic Development | Ms. Andrea Griner |
| • Executive Vice President | |
| ○ Enrollment/Marketing/PR | Dr. Janet Kelly |
| ○ Facilities/Satellite Operations | Mr. Jeff Scruggs |
| ○ VECTR Center | Col. (Ret.) Patricia Ross |
| • Institutional Advancement | Dr. Michelle Siniard |
| • Institutional Effectiveness | Ms. Deborah Burks |
| • Student Affairs | Dr. Craig Jackson |

President's Report

Dr. Ivan Allen

Old Business

New Business

Adjourn

Central Georgia Technical College Board of Directors

Local Board Meeting

Tuesday, June 23, 2020

10:30 a.m. – 11:00 a.m.

Houston Lake Country Club – Lake Room

In Attendance

Allen, Ivan

Bailey, Karen

Buzzell, Marsha

Carpenter, Danny

Danzie, David

Davis, Dana

Hart, Sr., Sam

Holloway, Amy

Jennings, Manse

McClure, Tonya

O'Neal, Kathy

Redding-Andrews, Karla

Siniard, Michelle

Steele, Danielle

Wilson, Eric

I. Call to Order

Mr. Danny Carpenter called the meeting to order at 10:30 a.m.

II. Approval of Minutes

The May meeting minutes were approved.

III. Division Reports

Dr. Amy Holloway presented five new academic programs to the Board: a Cybersecurity degree, a Cybersecurity diploma, a Cybersecurity TCC, an Engineering TCC, and a Medical Coding TCC. All programs presented were approved.

Dr. Michelle Siniard provided a financial update and presented the proposed FY2021 budget for the College, and the Board unanimously agreed to affirm the budget.

IV. President's Report

Dr. Allen provided an update on the College and introduced the new members of the CGTC Local Board of Directors. He also recognized those whose terms were ending for fiscal year FY2020.

V. Meeting Adjourned

The Board of Directors meeting was adjourned at 11:13 a.m.



Academic Affairs Update

CGTC Board of Directors Meeting

Report Date: July 31, 2020

Meeting Date: August 12, 2020

Prepared By: Dr. Amy Holloway, Vice President for Academic Affairs

Associate in Science in Nursing

The latest cohort of ASN Nursing graduates received a first attempt passing rate of 89.47% on the NCLEX licensure test, with 34 of 38 students successful.

Program Director Jessica Willcox was appointed to the Nursing Education Committee for the Board of Nursing. It is a two-year term to expire December 31, 2022.

Nurse Aide

The first group of Nurse Aide students from spring semester took their first registry tests since the beginning of the COVID pandemic. Instructors Amy Grimes, Ashley Hastings, Rabon Hewell, Alexis Hicks, Katheryn Ray worked, planned, cleaned, and prepared the lab for students to complete the lab component and to prepare the students for testing. The test is broken into two parts, written and skills, with passing scores required in order to be placed on the state registry. 5/6 students passed both sections, for a passing rate of 86%. The next testing date is August 4.

Air Conditioning Technology

Construction Education Foundation of Georgia (CEFGA), a statewide organization that promotes education in the construction trades, held its second annual awards ceremony recognizing teachers, students, and businesses in the state supporting the construction industry. Levi Johnson, a student in CGTC's dual enrollment AIRC program at Houston County Career Academy, received the student of the year award while the chair of CGTC's AIRC advisory committee, Bernie Joerger of Comfort Air, won for K-12 Pipeline Partner of the Year. In addition, local industries ACE Electric and MetroPower received awards related to support of apprenticeships with CGTC.

Technical College System of Georgia

Initial College Allocations - Tech Ed State Funds FY21								
	Initial Allocation FY2020	10% Budget Reduction	Operating Adjustments for Square Footage Changes	Personal Services Adjustments for TRS Decrease	2021 Allocation	2020 Allocation	Change	% Change
Albany	11,629,387.00	(1,162,939)	(\$12,490.00)	(68,969.00)	10,384,989.00	11,629,387.00	(1,244,398.00)	-10.70%
Athens	12,310,461.00	(1,231,046)	\$0.00	(129,005.00)	10,950,410.00	12,310,461.00	(1,360,051.00)	-11.05%
Atlanta	13,536,642.00	(1,353,664)	(\$133,250.00)	(59,107.00)	11,990,621.00	13,536,642.00	(1,546,021.00)	-11.42%
Augusta	14,379,568.00	(1,437,957)	\$35,831.00	(98,604.00)	12,878,838.00	14,379,568.00	(1,500,730.00)	-10.44%
Central	23,669,346.00	(2,366,935)	(\$60,590.00)	(111,365.00)	21,130,456.00	23,669,346.00	(2,538,890.00)	-10.73%
Chattahoochee	22,407,357.00	(2,240,736)	\$236,691.00	(184,652.00)	20,218,660.00	22,407,357.00	(2,188,697.00)	-9.77%
Coastal Pines	13,741,955.00	(1,374,195)	\$0.00	(108,355.00)	12,259,405.00	13,741,955.00	(1,482,550.00)	-10.79%
Columbus	10,991,694.00	(1,099,169)	\$0.00	(88,445.00)	9,804,080.00	10,991,694.00	(1,187,614.00)	-10.80%
Georgia Northwestern	18,136,010.00	(1,813,601)	\$13,848.00	(131,372.00)	16,204,885.00	18,136,010.00	(1,931,125.00)	-10.65%
Georgia Piedmont	14,343,723.00	(1,434,372)	(\$8,466.00)	(68,964.00)	12,831,921.00	14,343,723.00	(1,511,802.00)	-10.54%
Gwinnett	15,986,317.00	(1,598,632)	\$0.00	(95,603.00)	14,292,082.00	15,986,317.00	(1,694,235.00)	-10.60%
Lanier	11,775,011.00	(1,177,501)	\$975.00	(75,086.00)	10,523,399.00	11,775,011.00	(1,251,612.00)	-10.63%
North Georgia	10,297,704.00	(1,029,770)	\$17,953.00	(68,943.00)	9,216,944.00	10,297,704.00	(1,080,760.00)	-10.50%
Oconee Fall Line	9,518,604.00	(951,860)	(\$8,531.00)	(92,774.00)	8,465,439.00	9,518,604.00	(1,053,165.00)	-11.06%
Ogeechee	8,726,104.00	(872,610)	(\$22,802.00)	(98,927.00)	7,731,765.00	8,726,104.00	(994,339.00)	-11.39%
Savannah	13,603,820.00	(1,360,382)	\$0.00	(80,132.00)	12,163,306.00	13,603,820.00	(1,440,514.00)	-10.59%
South Georgia	9,173,855.00	(917,385)	\$0.00	(43,031.00)	8,213,439.00	9,173,855.00	(960,416.00)	-10.47%
Southeastern	8,881,093.00	(888,109)	\$20,605.00	(80,685.00)	7,932,904.00	8,881,093.00	(948,189.00)	-10.68%
Southern Crescent	14,184,052.00	(1,418,405)	\$210,616.00	(83,238.00)	12,893,025.00	14,184,052.00	(1,291,027.00)	-9.10%
Southern Regional	16,723,727.00	(1,672,373)	\$0.00	(116,956.00)	14,934,398.00	16,723,727.00	(1,789,329.00)	-10.70%
West Georgia	19,242,346.00	(1,924,235)	\$7,260.00	(123,066.00)	17,202,305.00	19,242,346.00	(2,040,041.00)	-10.60%
Wiregrass	13,672,222.00	(1,367,222)	(\$9,327.00)	(67,475.00)	12,228,198.00	13,672,222.00	(1,444,024.00)	-10.56%
	306,930,998.00	(30,693,098.00)	\$288,323.00	(2,074,754.00)	274,451,469.00	306,930,998.00	(32,479,529.00)	-10.58%

Row Labels	Gross Building Square Footage (5/4/20)	Leases (5/4/20)	Total Building and Leases (5/4/20)	Current Year Allocation at 3.25	Prior Year Allocation at 3.25	\$ Change	Change to Square Footage Owned or Leased
Albany Technical College	498,679	4694	503,373	1,635,962.25	1,648,452.00	(12,489.75)	(3,843)
Athens Technical College	622,011	21720	643,731	2,092,125.75	2,092,125.75	-	
Atlanta Technical College	526,039	29338	555,377	1,804,975.25	1,938,225.25	(133,250.00)	(41,000)
Augusta Technical College	484,948	11025	495,973	1,611,912.25	1,576,081.00	35,831.25	11,025
Central Georgia Technical College	966,050	397860	1,363,910	4,432,707.50	4,493,297.25	(60,589.75)	(18,643)
Chattahoochee Technical College	928,383		928,383	3,017,244.75	2,780,553.75	236,691.00	72,828
Coastal Pines Technical College	476,441	27098	503,539	1,636,501.75	1,636,501.75	-	-
Columbus Technical College	462,386		462,386	1,502,754.50	1,502,754.50	-	-
Georgia Northwestern Technical College	692,121	56212	748,333	2,432,082.25	2,418,234.00	13,848.25	4,261
Georgia Piedmont Technical College	480,087	50000	530,087	1,722,782.75	1,731,249.00	(8,466.25)	(2,605)
Gwinnett Technical College	666,224		666,224	2,165,228.00	2,165,228.00	-	-
Lanier Technical College	537,589	2000	539,589	1,753,664.25	1,752,689.25	975.00	300
North Georgia Technical College	602,176		602,176	1,957,072.00	1,939,119.00	17,953.00	5,524
Oconee Fall Line Technical College	437,065	4800	441,865	1,436,061.25	1,444,592.50	(8,531.25)	(2,625)
Ogeechee Technical College	323,506	7016	330,522	1,074,196.50	1,096,998.50	(22,802.00)	(7,016)
QuickStart Program	151,767	22846	174,613	-		-	-
Savannah Technical College	456,276	32400	488,676	1,588,197.00	1,588,197.00	-	-
South Georgia Technical College	502,106		502,106	1,631,844.50	1,631,844.50	-	-
Southeastern Technical College	374,864	6340	381,204	1,238,913.00	1,218,308.00	20,605.00	6,340
Southern Crescent Technical College	628,407		628,407	2,042,322.75	1,831,706.50	210,616.25	64,805
Southern Regional Technical College	986,170	2896	989,066	3,214,464.50	3,214,464.50	-	-
West Georgia Technical College	859,317	120881	980,198	3,185,643.50	3,178,383.00	7,260.50	2,234
Wiregrass Georgia Technical College	573,128	28157	601,285	1,954,176.25	1,963,503.75	(9,327.50)	(2,870)
TCSG	0	87849	87,849	-		-	
Grand Total	13,142,065	913132	14,055,197	45,130,832.50	44,842,508.75	288,323.75	88,715

Unit #	College	FY 2019 Credit Hours	% of Total Credit Hours	Base	FY 2021 Equipment Refresh Allocation	FY 2021 Equipment Refresh Allocation (Rounded)
820	Albany Technical College	75,600.0	4%	\$125,000.00	\$360,109.06	360,109.00
822	Athens Technical College	86,824.0	4%	\$125,000.00	\$395,014.67	395,015.00
823	Atlanta Technical College	86,780.0	4%	\$125,000.00	\$394,877.84	394,878.00
824	Augusta Technical College	98,341.0	5%	\$125,000.00	\$430,831.49	430,831.00
835	Central Georgia Technical College	167,438.0	8%	\$125,000.00	\$645,716.82	645,717.00
827	Chattahoochee Technical College	195,057.0	10%	\$125,000.00	\$731,609.37	731,609.00
818	Coastal Pines Technical College	66,260.0	3%	\$125,000.00	\$331,062.52	331,063.00
828	Columbus Technical College	71,818.1	4%	\$125,000.00	\$348,347.70	348,348.00
829	Georgia Northwestern Technical College	113,697.0	6%	\$125,000.00	\$478,587.24	478,587.00
830	Georgia Piedmont Technical College	69,868.5	3%	\$125,000.00	\$342,284.62	342,285.00
832	Gwinnett Technical College	168,945.0	8%	\$125,000.00	\$650,403.45	650,403.00
834	Lanier Technical College	81,139.0	4%	\$125,000.00	\$377,334.84	377,335.00
838	North Georgia Technical College	54,778.0	3%	\$125,000.00	\$295,354.55	295,355.00
817	Oconee Fall Line Technical College	31,058.0	2%	\$125,000.00	\$221,587.53	221,588.00
844	Ogeechee Technical College	49,474.0	2%	\$125,000.00	\$278,859.60	278,860.00
841	Savannah Technical College	85,728.0	4%	\$125,000.00	\$391,606.21	391,606.00
842	South Georgia Technical College	52,028.0	3%	\$125,000.00	\$286,802.31	286,802.00
843	Southeastern Technical College	35,643.0	2%	\$125,000.00	\$235,846.46	235,846.00
831	Southern Crescent Technical College	102,380.0	5%	\$125,000.00	\$443,392.41	443,392.00
837	Southern Regional Technical College	96,460.0	5%	\$125,000.00	\$424,981.75	424,982.00
826	West Georgia Technical College	135,934.0	7%	\$125,000.00	\$547,742.27	547,742.00
848	Wiregrass Georgia Technical College	84,455.0	4%	\$125,000.00	\$387,647.30	\$387,647.00
		2,009,706	100%	\$2,750,000.00	\$9,000,000.00	\$9,000,000.00

Unit #	College	Current Square Footage	% of Total Square Footage	Base	FY 2021 MRR	FY21 MRR Rounded
820	Albany Technical College	498,679	4%	\$100,000.00	\$549,742.00	552,985.00
822	Athens Technical College	622,011	5%	\$100,000.00	\$660,971.03	665,016.00
823	Atlanta Technical College	526,039	4%	\$100,000.00	\$574,417.07	577,838.00
824	Augusta Technical College	484,948	4%	\$100,000.00	\$537,358.47	540,512.00
835	Central Georgia Technical College	966,050	7%	\$100,000.00	\$971,248.36	977,531.00
827	Chattahoochee Technical College	928,383	7%	\$100,000.00	\$937,277.74	943,316.00
818	Coastal Pines Technical College	476,441	4%	\$100,000.00	\$529,686.29	532,785.00
828	Columbus Technical College	462,386	4%	\$100,000.00	\$517,010.55	520,018.00
829	Georgia Northwestern Technical College	692,121	5%	\$100,000.00	\$724,200.91	728,702.00
830	Georgia Piedmont Technical College	480,087	4%	\$100,000.00	\$532,974.49	536,097.00
832	Gwinnett Technical College	666,224	5%	\$100,000.00	\$700,845.26	705,178.00
834	Lanier Technical College	537,589	4%	\$100,000.00	\$584,833.64	588,330.00
838	North Georgia Technical College	602,176	5%	\$100,000.00	\$643,082.50	646,999.00
817	Oconee Fall Line Technical College	437,065	3%	\$100,000.00	\$494,174.38	497,017.00
844	Ogeechee Technical College	323,506	2%	\$100,000.00	\$391,759.30	393,863.00
841	Savannah Technical College	456,276	3%	\$100,000.00	\$511,500.15	514,468.00
842	South Georgia Technical College	502,106	4%	\$100,000.00	\$552,832.70	556,098.00
843	Southeastern Technical College	374,864	3%	\$100,000.00	\$438,077.37	440,515.00
831	Southern Crescent Technical College	628,407	5%	\$100,000.00	\$666,739.37	670,826.00
837	Southern Regional Technical College	986,170	8%	\$100,000.00	\$989,393.92	910,716.00
826	West Georgia Technical College	859,317	7%	\$100,000.00	\$874,989.42	880,578.00
848	Wiregrass Georgia Technical College	573,128	4%	\$100,000.00	\$616,885.08	620,612.00
		13,083,973	100%	\$2,200,000.00	\$14,000,000.00	14,000,000.00

Central Georgia Technical College
FY 2020 YTD Analysis
as of June 30, 2020

		Annual Budget	Current Year Revenue	Receivables	Current Year Expenditures	Net Amount
01932	State Appropriation	25,789,261	25,789,261		25,789,261	0
01938	Adult Ed State Funds	1,002,820	1,002,820		1,002,820	0
18000	CMVOST - CDL Grant	94,945	94,945		94,945	0
19100	RSI - Student Success	896,329	896,329		896,329	0
2416W	FY20 GA Apprenticeship Grant	100,000	5,671		5,671	0
2420A	Federal Work Study Funds	270,798	270,798		270,798	0
24999	OSHA Susan Harwood Grant	157,351	157,351		157,351	0
2620A	Adult Ed Federal Funds	1,323,928	1,217,372		1,217,372	0
26425	CARES Act Institutional Relief	2,550,144	2,550,144		2,550,144	0
26991	VBOC Grant	337,610	337,566	44	337,610	0
30141	SNAP	149,335	144,479		144,479	0
3240A	FY20 Carl Perkins	1,555,673	1,551,941		1,551,941	0
35315	CCampus Grant	132,705	132,705		132,705	0
3549A	FY20 WIOA Adult	443,805	443,805		443,805	0
3549D	FY20 WIOA Dislocated Worker	427,473	427,473		427,473	0
3549V	FY20 WIOA Vet	87,519	87,519		87,519	0
3549Y	FY20 WIOA Youth	267,790	267,790		267,790	0
36201	ECLC Quality Rated Grant	79,428	79,428		79,428	0
38190	GA Gear Up	917	917		917	0
3Y999	COVID-19 Relief Funds	8,162	8,162		8,162	0
55002	Live Work - Cosmetology	25,534	11,041		10,958	83
55004	Live Work - Auto Tech	28,915	15,787		4,945	10,842
55011	Live Work - Child Dev Ctr	360,329	360,329		355,561	4,768
55024	Live Work - Dental Hygiene	32,766	24,232		31,219	(6,987)
55029	Live Work - Diesel Mechanic	688	236		55	181
60001	Tuition	15,649,134	14,546,938		13,545,527	1,001,411
60005	GED Testing	65,000	57,505		170,300	(112,795)
60015	Miscellaneous	1,000,000	1,245,437		769,982	475,455
60030	Testing Center	90,000	60,732		60,732	0
60133	Misc Income Registration Fees	910,000	770,878		770,878	0
60134	Misc Income Application Fees	70,000	48,155		48,155	0
60135	Student Technology Fee	1,575,000	1,319,659		532,091	787,568
60136	Misc Student Fees	1,000,000	1,405,500		1,405,500	0
61001	Continuing Education	250,000	262,468		323,230	(60,762)
61003	Business & Industry General	865,000	862,567		674,380	188,187
61125	DAU	258,500	266,445		783	265,662
61127	CLCP	16,000	17,332		17,332	0
61143	FAA	55,000	12,576		11,206	1,370
61158	CDL Testing	8,500	11,210			11,210
61161	American Heart CTC	40,000	33,746		18,575	15,171
61272	GDC Occupational Skills	1,941,103	1,665,914		1,275,821	390,093
61295	EOC Head Start	61,750	61,750		61,750	0
61335	A/E Miscellaneous	0	0		286,398	(286,398)
61337	Jones County A/L	20,000	20,000		20,000	0
62007	Concession Sales	105,000	55,876		77,704	(21,828)
90113	FY20 GA Dept of Corrections	19,650	21,150		21,150	0
90360	Child & Adult Care Food Prog	35,000	39,006		39,006	0
90370	Two Gen Innovation Grant	20,138	19,858		20,243	(385)
90391	Bright from Start PreK Funds	300,578	298,696		373,300	(74,604)
94358	DJJ Grant	147,550	172,232		172,232	0
95348	FY2019 MRR Bond	355,031	263,890		263,890	0
95357	FY2020 MRR Bond	529,186				0
95358	FY2020 Equipment Refresh	573,225	573,215		573,215	0
96220	FY20 DHS/DFCS Training Grant	190,110	183,646		183,646	0
Grand Total		62,274,680	60,174,482	44	57,586,283	2,588,243

Net to Date	2,588,243
Prior Year Carry-over	1,095,781
<i>Net Income, including Prior Yr Carry-over</i>	<u><u>3,684,024</u></u>

Central Georgia Technical College
YTD Analysis - FY2020 vs. FY 2019
June

		FY2019			FY2020			FY20 vs. FY19
		Revenue	Expenditures	Net	Revenue	Expenditures	Net	Net Difference
01932	State Appropriation	22,865,013	22,142,700	722,313	25,789,261	25,789,261	0	(722,313)
01938	Adult Ed State Funds	860,107	1,009,453	(149,346)	1,002,820	1,002,820	0	149,346
02000	Equipment Refresh Funds	774,072	774,072	0	-	-	0	0
18000	CMVOST - CDL Grant	47,704	47,704	0	94,945	94,945	0	0
19100	RSI - Student Success	634,461	634,461	0	896,329	896,329	0	0
22015	First in the World Grant	209,977	209,977	0	-	-	0	0
23016	DoD OEA Grant	198,803	198,803	0	-	-	0	0
2416W	FY20 GA Apprenticeship Grant	-	-	0	5,671	5,671	0	0
2420A	Federal Work Study Funds	225,900	225,900	0	270,798	270,798	0	0
24999	OSHA Susan Harwood Grant	101,507	101,507	0	157,351	157,351	0	0
25382	RUS Grant (A/E Equipment)	136,500	136,500	0	-	-	0	0
2620A	Adult Ed Federal Funds	1,323,274	1,323,274	0	1,217,372	1,217,372	0	0
26425	CARES Act Institutional Relief	-	-	0	2,550,144	2,550,144	0	0
26991	VBOC Grant	228,553	228,553	0	337,610	337,610	0	0
30141	SNAP	137,034	137,034	0	144,479	144,479	0	0
3240A	Carl Perkins	1,692,092	1,692,092	0	1,551,941	1,551,941	0	0
35315	CCampus Grant	77,386	77,386	0	132,705	132,705	0	0
3549A	FY20 WIOA Adult	238,047	238,047	0	443,805	443,805	0	0
3549D	FY20 WIOA Dislocated Worker	115,353	115,353	0	427,473	427,473	0	0
3549V	FY20 WIOA Vet	136,747	136,747	0	87,519	87,519	0	0
3549Y	FY20 WIOA Youth	280,606	280,606	0	267,790	267,790	0	0
36201	ECLC Quality Rated Grant	90,421	90,421	0	79,428	79,428	0	0
38190	GA Gear Up	-	-	0	917	917	0	0
3Y999	COVID-19 Relief Funds	-	-	0	8,162	8,162	0	0
48001	Lumina Foundation Grant	6,000	6,000	0	-	-	0	0
55002	Live Work - Cosmetology	19,690	23,949	(4,259)	11,041	10,958	83	4,342
55004	Live Work - Auto Tech	17,930	15,494	2,436	15,787	4,945	10,842	8,406
55011	Live Work - Child Dev Ctr	391,292	431,984	(40,692)	360,329	355,561	4,768	45,460
55024	Live Work - Dental Hygiene	42,971	43,401	(430)	24,232	31,219	(6,987)	(6,557)
55029	Live Work - Diesel Mechanic	590	138	452	236	55	181	(271)
60001	Tuition	13,856,136	18,214,945	(4,358,809)	14,546,938	13,545,527	1,001,411	5,360,220
60005	GED Testing	72,578	158,659	(86,081)	57,505	170,300	(112,795)	(26,714)
60015	Miscellaneous	1,542,645	186,407	1,356,238	1,245,437	769,982	475,455	(880,783)
60030	Testing Center	101,880	101,880	0	60,732	60,732	0	0
60133	Misc Income Registration Fees	862,303	252,038	610,265	770,878	770,878	0	(610,265)
60134	Misc Income Application Fees	74,298	-	74,298	48,155	48,155	0	(74,298)
60135	Student Technology Fee	1,497,581	1,169,620	327,961	1,319,659	532,091	787,568	459,607
60136	Misc Student Fees	1,553,743	293,674	1,260,069	1,405,500	1,405,500	0	(1,260,069)
61001	Continuing Education	355,649	355,197	452	262,468	323,230	(60,762)	(61,214)
61003	Business & Industry General	922,338	637,318	285,020	862,567	674,380	188,187	(96,833)
61125	DAU	260,146	-	260,146	266,445	783	265,662	5,516
61127	CLCP	16,344	16,344	0	17,332	17,332	0	0
61143	FAA	55,950	33,358	22,592	12,576	11,206	1,370	(21,222)
61158	CDL Testing	8,550	1,945	6,605	11,210	-	11,210	4,605
61161	American Heart CTC	41,821	31,419	10,402	33,746	18,575	15,171	4,769
61272	GDC Occupational Skills	2,058,623	1,555,662	502,961	1,665,914	1,275,821	390,093	(112,868)
61295	EOC Head Start	61,750	61,750	0	61,750	61,750	0	0
61335	A/E Miscellaneous	-	760,960	(760,960)	-	286,398	(286,398)	474,562
61337	Jones County A/L	20,000	-	20,000	20,000	20,000	0	(20,000)
62007	Concession Sales	111,180	95,448	15,732	55,876	77,704	(21,828)	(37,560)
90113	Ga Dept of Corrections Testing	21,450	21,450	0	21,150	21,150	0	0
90360	Child & Adult Care Food Prog	35,855	58,240	(22,385)	39,006	39,006	0	22,385
90370	Two Gen Innovation Grant	14,862	15,141	(279)	19,858	20,242	(384)	(105)
90391	Bright from Start PreK Funds	288,516	323,732	(35,216)	298,696	373,300	(74,604)	(39,388)
94358	DJJ Grant	129,447	85,115	44,332	172,232	172,232	0	(44,332)
95336	VECTR Equipment Bond	511,179	511,179	0	-	-	0	0
95342	FY2018 MRR Bond	70,226	70,226	0	-	-	0	0
95343	FY2018 Equipment Bond	162,353	162,353	0	-	-	0	0
95348	FY2019 MRR Bond	149,493	149,493	0	263,890	263,890	0	0
95358	FY2020 Equipment Refresh	-	-	0	573,215	573,215	0	0
96220	DHS/DFCS Training Grant	184,156	136,746	47,410	183,646	183,646	0	(47,410)
Grand Total		55,893,082	55,781,855	111,227	60,174,526	57,586,283	2,588,243	2,477,016

Net to Date	111,227	2,588,243	
Prior Year Carry-over	984,554	1,095,781	
Net Income, including PY Carry-over	<u>1,095,781</u>	<u>3,684,024</u>	<u>2,588,243</u>

Central Georgia Technical College
FY 2019 YTD Analysis
as of July 31, 2020

		Annual Budget	Current Year Revenue	Receivables	Current Year Expenditures	Net Amount
01932	State Appropriation	21,138,380	1,760,871		1,659,863	101,008
01938	Adult Ed State Funds	873,000		74,795	74,795	0
18000	CMVOST - CDL Grant	69,201		2,233	2,233	0
19100	RSI - Student Success	196,167		38,943	38,943	0
2421A	Federal Work Study Funds	298,372		14,059	14,059	0
24999	OSHA Susan Harwood Grant	40,347		6,868	6,868	0
2621A	Adult Ed Federal Funds	1,312,075	13,600		68,608	(55,008)
26991	VBOC Grant	410,331		28,043	28,043	0
30142	SNAP	65,000		8,202	8,202	0
3230B	FY21 Carl Perkins	1,580,829	79,053	5,741	84,794	0
35315	CCampus Grant	45,877		8,802	8,802	0
3550A	FY21 WIOA Adult	499,757		18,784	18,784	0
3550D	FY10 WIOA Dislocated Worker	446,332		16,866	16,866	0
3550Y	FY21 WIOA Youth	384,366		13,087	13,087	0
55002	Live Work - Cosmetology	19,000				0
55004	Live Work - Auto Tech	18,000			169	(169)
55011	Live Work - Child Dev Ctr	250,000	19,566		27,773	(8,207)
55024	Live Work - Dental Hygiene	42,000	120		1,681	(1,561)
55029	Live Work - Diesel Mechanic	1,000				0
60001	Tuition	15,649,134	24,502	974,888	1,589,053	(589,663)
60005	GED Testing	167,245	1,060		13,864	(12,804)
60015	Miscellaneous	1,000,000	8,867		5,340	3,527
60030	Testing Center	90,000	3,105			3,105
60133	Misc Income Registration Fees	910,000	2,444	68,339	20,689	50,094
60134	Misc Income Application Fees	70,000	50			50
60135	Student Technology Fee	1,575,000	5,023	119,594	94,622	29,995
60136	Misc Student Fees	1,000,000	4,929	118,998	8,869	115,058
61001	Continuing Education	250,000	11,300		28,787	(17,487)
61003	Business & Industry General	865,000	68,731		40,233	28,498
61125	DAU	260,580	21,290			21,290
61127	CLCP	16,000			1,350	(1,350)
61143	FAA	40,000				0
61158	CDL Testing	8,500	600			600
61161	American Heart CTC	40,000	230			230
61272	GDC Occupational Skills	1,373,158	107,970		113,036	(5,066)
61295	EOC Head Start	60,000			5,713	(5,713)
61335	A/E Miscellaneous				44,773	(44,773)
61337	Jones County A/L	20,000				0
62007	Concession Sales	105,000			364	(364)
90112	FY20 GA Dept of Corrections	100,000				0

90360	Child & Adult Care Food Prog	35,000	2,022		14,989	(12,967)
90391	Bright from Start PreK Funds	300,578		30,228	30,228	0
94358	DJJ Grant	240,000	17,232			17,232
95348	FY2019 MRR Bond	56,574		17,843	17,843	0
95357	FY2020 MRR Bond	531,713				0
95358	FY2020 Equipment Refresh	10				0
96221	FY21 DHS/DFCS Training Grant	170,000		6,443	6,443	0
Grand Total		52,623,526	2,152,565	1,572,756	4,109,766	(384,445)

Net to Date	(384,445)
Prior Year Carry-over	<u>3,684,024</u>
<i>Net Income, including Prior Yr Carry-over</i>	<u><u>3,299,579</u></u>

Central Georgia Technical College
YTD Analysis - FY2021 vs. FY 2020
July

		FY2020			FY2021			FY19 vs. FY18
		Revenue	Expenditures	Net	Revenue	Expenditures	Net	Net Difference
01932	State Appropriation	2,059,946	1,882,127	177,819	1,760,871	1,659,863	101,008	(76,811)
01938	Adult Ed State Funds	84,583	70,624	13,959	74,795	74,795	0	(13,959)
18000	CMVOST - CDL Grant	1,147	1,147	0	2,233	2,233	0	0
19100	RSI - Student Success	39,237	39,237	0	38,943	38,943	0	0
2421A	Federal Work Study Funds	-	-	0	14,059	14,059	0	0
24999	OSHA Susan Harwood Grant	300	300	0	6,868	6,868	0	0
2621A	Adult Ed Federal Funds	95,225	95,225	0	13,600	68,608	(55,008)	(55,008)
26991	VBOC Grant	18,991	18,991	0	28,043	28,043	0	0
30142	SNAP	8,105	8,105	0	8,202	8,202	0	0
3230B	Carl Perkins	98,061	98,061	0	84,794	84,794	0	0
35315	CCampus Grant	2,824	2,824	0	8,802	8,802	0	(0)
3550A	FY20 WIOA Adult	9,380	9,380	0	18,784	18,784	0	(0)
3550D	WIOA Dislocated Worker	7,675	7,675	0	16,866	16,866	0	0
3549V	WIOA Vet	2,834	2,834	0	-	-	0	0
3550Y	WIOA Youth	15,804	15,804	0	13,087	13,087	0	0
36201	ECLC Quality Rated Grant	8,287	-	8,287	-	-	0	(8,287)
55002	Live Work - Cosmetology	2,087	1,870	217	-	-	0	(217)
55004	Live Work - Auto Tech	1,090	252	838	-	169	(169)	(1,007)
55011	Live Work - Child Dev Ctr	18,853	36,520	(17,667)	19,566	27,773	(8,207)	9,460
55024	Live Work - Dental Hygiene	2,656	8,774	(6,118)	120	1,681	(1,561)	4,557
55029	Live Work - Diesel Mechanic	-	-	0	-	-	0	0
60001	Tuition	1,067,978	1,585,748	(517,770)	999,390	1,589,053	(589,663)	(71,893)
60005	GED Testing	3,219	13,214	(9,996)	1,060	13,864	(12,804)	(2,809)
60015	Miscellaneous	21,728	25,340	(3,612)	8,867	5,340	3,527	7,139
60030	Testing Center	7,440	-	7,440	3,105	-	3,105	(4,335)
60133	Misc Income Registration Fees	82,858	20,864	61,994	70,783	20,689	50,094	(11,900)
60134	Misc Income Application Fees	12,025	-	12,025	50	-	50	(11,975)
60135	Student Technology Fee	146,861	102,260	44,601	124,617	94,622	29,995	(14,606)
60136	Misc Student Fees	131,752	15,295	116,457	123,927	8,869	115,058	(1,399)
61001	Continuing Education	11,432	24,071	(12,639)	11,300	28,787	(17,487)	(4,848)
61003	Business & Industry General	21,388	53,270	(31,882)	68,731	40,233	28,498	60,380
61125	DAU	26,673	-	26,673	21,290	-	21,290	(5,383)
61127	CLCP	1,370	1,370	0	-	1,350	(1,350)	(1,350)
61143	FAA	3,815	1,385	2,430	-	-	0	(2,430)
61158	CDL Testing	1,050	-	1,050	600	-	600	(450)
61161	American Heart CTC	5,397	-	5,397	230	-	230	(5,167)
61272	GDC Occupational Skills	141,051	112,066	28,985	107,970	113,036	(5,066)	(34,051)
61295	EOC Head Start	5,146	5,792	(646)	-	5,713	(5,713)	(5,067)
61335	A/E Miscellaneous	-	51,099	(51,099)	-	44,773	(44,773)	6,326
61337	Jones County A/L	-	-	0	-	-	0	0
62007	Concession Sales	4,227	3,542	685	-	364	(364)	(1,049)
90112	Ga Dept of Corrections Testing	-	-	0	-	-	0	0
90360	Child & Adult Care Food Prog	5,905	-	5,905	2,022	14,989	(12,967)	(18,872)
90391	Bright from Start PreK Funds	29,562	29,562	0	30,228	30,228	0	0
94358	DJJ Grant	12,296	6,792	5,504	17,232	-	17,232	11,728
95348	FY2019 MRR Bond	-	-	0	17,843	17,843	0	0
95357	FY2020 Equipment Refresh	-	-	0	-	-	0	0
95358	FY2020 MRR Bond	-	-	0	-	-	0	0
96220	DHS/DFCS Training Grant	5,581	5,581	0	6,443	6,443	0	0
Grand Total		4,225,838	4,357,000	(131,162)	3,725,321	4,109,766	(384,445)	(253,283)

Net to Date	(131,162)	(384,445)	
Prior Year Carry-over	1,095,781	3,684,024	
Net Income, including PY Carry-over	964,619	3,299,579	2,334,960



Adult Education Update

CGTC Board of Directors Meeting

Report Date: August 5, 2020

Meeting Date: August 12, 2020

Prepared By: Ms. Brenda Brown, Vice President for Adult Education

National Reporting System (NRS) Statistics - Students acquiring 12 or more attendance hours (NRS Statistics are unduplicated)

	Total Number of PoPs	Enrollment Goal	Total Attendance Hours	Number of MSGs	Percentage Completing Level	Enrollment Difference	GED® Graduates
FY18	2,432	3370	206,808	1,347	55%	-8%	828
FY19	2,241	3473	194,101	1,152	51%	-8%	720
FY20	1,630	Waived due to COVID-19	151,693	759	45%	-27%	464

WIOA Local – Gains and Attendance by EFL – WIOA local totals of the number of students enrolled, total attendance hours, MSG and percentages by entering educational functioning level for all POPs.

Entering Educational Functioning Level	Total number of Periods of Participation	Total Attendance Hours for all participants	Total number of Periods of Participation with Measurable Skill Gains	Percentage of Periods of Participation with measurable Skill Gains
ABE1 Beginning Literacy	153	17,827	77	49%
ABE2 Beginning Basic Education	699	67,344	288	39%
ABE3 Intermediate Low	434	32,184	194	43%
ABE4 Intermediate High	86	5,167	53	59%
ASE1 Low	1	22	1	100%
ASE2 High	0	0	0	N/A
ESL1 Beginning Literacy	46	4,421	24	52%
ESL2 Low Beginning	70	8,391	41	53%
ESL3 High Beginning	52	6,099	29	54%
ESL4 Intermediate Low	34	4,473	22	65%
ESL5 Intermediate High	41	4,013	21	50%
ESL 6 Advanced	14	1,752	9	64%
TOTAL	1,630	151,693	759	45%

Workforce Training Statistics – The following programs are offered to all students and students apply to participate in the training based upon their personal career goals.

- Accelerating Opportunity Program
 - 40 students enrolled
- Integrated Education and Training (IET)
 - 83 students completed
 - 216 certifications earned
- Youth Success Academy
 - 273 Approved Out of School Youth Students
 - 12 GED® Credentials Earned
 - 30 Work Experience Participants
 - 34 Enrolled in CGTC credit class
- Career Plus HSE Pilot
 - 6 Participants enrolled in online program

FY2021 Areas of Focus

- Increase Adult Education, Accelerating Operating, Career Plus HSE, and Integrated Education and Training Enrollment
- Increase Adult Education Career Services activities targeted by career pathway
- Strengthen and increase participation in the Exceptional Adult Georgian in Literacy Education (EAGLE) Leadership Academy for students

AED Updates:

- Adult Education instruction will transition to Blackboard in late August;

All employees are currently in Blackboard Training

- July 15 First day of Adult Education FY20 Summer Semester
- July 28 Drive Through Food Drive, Macon Campus,
Sponsored by CGTC Adult Education, Navicent Health, World Changers Church, and Middle
Georgia Community Food Bank
- August 28 Back to School Bash, Macon Campus, Sponsored by CGTC Adult Education and WellCare



Economic Development Update

CGTC Board of Directors Meeting

Report Date: August 4, 2020

Meeting Date: August 12, 2020

Prepared By: Ms. Andrea Griner, Vice President for Economic Development

Customized Business and Industry Training:

Business or Organization	Training Delivered	Number Trained	Length of Course	Training Dates
WR-ALC	General Maintenance Procedures	7	24 hours	6/19 – 6/24
	Production Environment Readiness	49	43 hours	6/25/ - 7/6
	General Maintenance Procedures		24 hours	7/6 – 7/8
	AS9100 Purchasing Procedures	8	8 hours	7/10
	Production Environment Readiness	53	43 hours	7/9 – 7/17
	General Maintenance Procedures	12	24 hours	7/20 – 7/22
	Depot Work Methods & Standards	12	80 hours	7/20 – 7/31
	Production Environment Readiness	36	43 hours	7/23 – 7/31
DAU	Various Courses (online delivery)	N/A	Various	7/1 – 7/31
Kumho Tire Georgia	Leadership Development Series	23	8 hours	7/16
Ace Electric, Inc.	MSHA Annual Refresher	6	8 hours	6/30
Overhead Door Company of Macon	MSHA Annual Refresher	2	8 hours	6/30
Triple Point Engineering	MSHA Annual Refresher	5	8 hours	6/30
Geotechnical & Environmental Consultants	MSHA Annual Refresher	2	8 hours	6/30
Coastal Pines Technical College	Driver's Education (classroom portion)	6	30 hours	6/15 – 6/26
	Drivers Education (classroom portion)	12	30 hours	7/13 – 7/24

Southern Crescent Technical College	Drivers Education (classroom portion)	15	30 hours	7/13 – 7/24
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Continuing Education Courses Delivered:

Training Delivered	Number Trained	Length of Course	Training Dates
Ed2Go Self-paced Training (no cost)	50	24 hours	6/13 – 6/30
TCSG Free Online Classes	331	1.5 hours	6/1 – 6/30
Driver Training (drive only)	2	6 hours	6/15 – 6/30
Driver's Education (30/6)	18	36 hours	6/15 -6/30
Driver Training (drive only)	4	6 hours	7/1 – 7/31
Driver's Education (30/6)	18	36 hours	7/13 – 7/31
Certified Ethical Hacker	3	72 hours	7/14 – 7/24
Forklift Safety Training	5	8 hours	7/16
Professional Testing	5	Various	6/24 – 7/28

Adult Education – Integrated Education & Training:

Training Delivered	Number Trained	Length of Course	Training Dates
OSHA 10-hour for General Industry	3	10	6/15 – 6/16

U.S. DoL OSHA Susan Hardwood Grant:

Training Delivered	Number Trained	Length of Course	Training Dates
Machine Guarding	1 (Mosaic)	3 hours	6/16
Forklift Safety Training	8	7.5 hours	6/18
Requirements in OSHA Standards	1 (DeLong Gizzards)	7.5 hours	6/22
Hazard Communication	2 (2 LE Schwartz)	3 hours	6/24
Forklift Safety Training	3 (1 Clean Control)	7.5 hours	6/29
Fall Protection	2 (1 LE Schwartz;1 Mosaic)	3 hours	6/30
Personal Protective Equipment	3 (2 LE Schwartz;1 Mosaic)	3 hours	6/30
Forklift Safety Training	5 (1 Gilmer Warehouse;1 Tencarva Machinery)	7.5 hours	7/10
Forklift Safety Training	6 (2 Clean Control Corp; 1 Birdsong Peanut)	7.5 hours	7/13
Bloodborne Pathogens (WebEx)	1	3 hours	7/21
Fall Protection	4 (Macon-Bibb County Community Enhancement Authority)	3 hours	7/22
Hazard Communication	2 (1 LE Schwartz)	3 hours	7/24

Industry Outreach:

- GIGA - Bibb
- Elliott Machine Shop - Bibb
- Haskell Construction – Jacksonville, FL
- Kamin – Twiggs
- Armstrong World Industries - Bibb

Community Outreach:

- Houston Development Authority – Business & Industry Group Meeting
- Mosaic Development, Inc.
- Perry Area Chamber Commerce – Board Meeting
- Houston County Family Connection – Board Meeting
- Live Well Twiggs – Monthly Meeting
- MEDC – Board Meeting
- Truist Community Development Council
- One Macon – Zoom Meeting

Facilities:

- **Approximately 300 visitors utilized the facilities at the Macon** campus between June 16th and July 31st for various Middle Georgia RESA trainings.
- **Over 100 visitors utilized the facilities at the Warner Robins** campus between June 16th and July 31st including Middle Georgia RESA, American Red Cross, and the Grove Church.
- The **Milledgeville campus** hosted an American Red Cross Blood Drive on its campus July 13, 2020
- Blue Bird Corporation conducted a number of onboarding and employee training events at the **Peach County Workforce Development Center**.

Enrollment Services, Marketing, and Public Relations Update

Report Date: August 6, 2020

Meeting Date: August 12, 2020

Prepared By: Dr. Janet Kelly, Assistant Vice President for Enrollment, Marketing, and Public Relations

Enrollment and Registration

- As of August 11, 2019, the College had 7,092 postsecondary registrants, 1,411 HS registrants, and 52 Corrections registrants. Of course,
- As of August 11, 2020, the College had 6,231 postsecondary registrants, 869 HS registrants, and 50 Corrections registrants.
- No-shows, drop/add and purge will affect a number of these students.
- The College is still working to register large groups of accepted DE students and has implemented proactive advisement strategies for regular credit students.

Gross Registration Day to Day comparison as of Aug. 11

	Credit Registrants	HS Registrants	DCOR Registrants
Fall 2019	7092	1411	52
Fall 2020	6231	869	50
	-861	-542	-2

Project Harvest—Proactive Advisement

Worked with IT/Knowledge Management to create new process for proactive advisement

- As students are accepted, a weekly email will be sent to assigned CARE Center or Faculty program advisors to offer advisement to the student
- Notes are put in Degree Works for advised courses and the student receives an email from their advisor to notify of classes available
- Student can self-register through Banner We, or any Project Harvest team member can then call to help students register, if needed
- Examples of the communications are shown below.



ENROLLMENT SERVICES

Project Harvest - Proactive Advisement

The attached file contains 624 students that have been accepted in the past 14 days but have not been registered for any classes since their acceptance date. Basic contact information is included to assist with initial or followup advisement and assistance with registration.

Student Types:

- Transfer: 31
- Beginning: 76
- Returning: 108
- High School: 409

Data Included:

- Last Name
- First Name
- Student ID
- Sex
- Student Type
- Accepted Date
- Holds
- Major Code
- Major Description
- Phone Numbers
- Email Addresses
- Advisor Last Name
- Advisor First Name
- Advisor Email
- DGW Note

Questions or suggestions related to this message and attached data should be directed to [Knowledge Management](#).



Enrollment Services
80 Cohen Walker Drive
Warner Robins, GA 31088
(478) 988-6800

As set forth in its student catalog, Central Georgia Technical College does not discriminate on the basis of race, color, creed, national or ethnic origin, sex, religion, disability, age, political affiliation or belief, genetic information, veteran status, or citizenship status (except in those special circumstances permitted or mandated by law). The following person(s) has been designated to handle inquiries regarding the non-discrimination policies: The Title VI/Title IX/Section 504/ADA Coordinator for CGTC nondiscrimination policies is Cathy Johnson, Executive Director of Conduct, Appeals & Compliance; Room A-136, 80 Cohen Walker Drive, Warner Robins, GA 31088; Phone: (478) 218-3309; Fax: (478) 471-5197; Email: cjohnson@centralgatech.edu.





ENROLLMENT SERVICES

Project Harvest - Proactive Advisement

██████████, you are listed as the advisor for 1 student(s) who has/have completed the admission process and have been accepted within the past 14 days, but have not registered for any classes since their acceptance date. The students listed below are either returning or transfer students and have been assigned as your advisee. Please review the Degree Works plans for your advisee(s) and add notes as appropriate. Additionally, please reach out to the students via all email addresses below to notify the students of advisement and the registration process to support enrollment at Central Georgia Technical College!

Students who are currently your advisees are listed below but a complete list of 624 students that have been accepted but not registered in the past 14 days is attached.

Michael Hurlburt

Student ID: 9103 ██████████

Sex: M

Student Type: Returning

Accepted Date: 03-AUG-20 12:12:16

Holds:

Major Code: AC13

Major Description: Accounting

Phone Numbers: CELL: 478636 ██████████ RES: 478636 ██████████

Email Addresses: m██████████@student.centralgatech.edu m██████████@gmail.com

Advisor Email: ██████████@centralgatech.edu

DGW Note: No

Questions or suggestions related to this message and attached data should be directed to [Knowledge Management](#).



www.centralgatech.edu

A Unit of the Technical College System of Georgia

Enrollment Services

80 Cohen Walker Drive
Warner Robins, GA 31088
(478) 988-6800

Admissions and Recruitment

- Enrollment for Fall Semester is ongoing
 - Full term and Session 1 begin Aug. 18; Session 2 begins October 13
- International students are now allowed to take more than one online course (Summer and Fall); this is temporary and may be revoked for Spring term. Traditionally, international students can take a maximum of one online course.
- Working with TCSGG to implement new online Dual Enrollment application for spring term applicants

Communications Center

- During the Pandemic telework period, our Communications Center worked normal college hours each day from home and helped make sure customers were served as needed during this unique and challenging time.

Financial Aid

- Student Financial Forms is fully functional now
 - Students can now submit forms for verification electronically
 - Streamlines process and shortens approval times by providing online option for the verification process and eventually SAP appeals
- ECAR recertification was submitted by the June 30 deadline; status/approval of added programs and sites should be known by December 2020
- Working closely with Re-Entry Services to implement the Second Chance Pell program at three pilot sites for Fall semester

High School Initiatives

- Fall semester dual enrollment: 876 Students currently registered
 - This number will grow exponentially over the next month as Career Academy cohorts and ECON students in Houston County are registered
 - ECON Pilot: All high schools in Houston County will offer ECON 1101 to eligible students at the high school
 - Teachers have been credentialed to offer college-level instruction
 - Rosters are still being finalized and these students will be registered in the coming weeks
 - Although this pilot was slowed slightly by the Pandemic, the DE team expects to registered close to 1,000 students for this pilot.
- New Dual Enrollment regulations effective summer 2020 have brought challenges
 - Students will be ineligible for dual enrollment funding:
 - As a 9th or 10th grader (10th grade is eligible for funding if in a technical program-Career Academy)
 - After reaching 30 DE paid hours
 - If withdrawn from more than one course (second w/d=ineligible)
 - Students who max out on hours can utilize the HOPE Grant for additional hours as long as they are enrolled in a HOPE Career Grant program

- For the first time, academic courses are being offered at the Houston County Career Academy for Fall semester 2020
 - Due the Pandemic, numbers are smaller than expected, but the College has a cohort of students from WRHS taking advantage of this opportunity.

Marketing and Public Relations

- Produced the College's first-ever virtual commencement ceremony
 - Available for viewing at www.centralgatech.edu/graduation
- Successful digital marketing campaigns for CGTC and VECTR
 - Impressions leading to website conversions
 - Increase in web traffic
- Implemented new social media campaign to assist with fall semester enrollment
- Campus News available at www.centralgatech.edu/campus-news
 - Lady Titans Named NJCAA WBB Academic Team of the Year
 - <https://www.centralgatech.edu/lady-titans-named-njcaa-wbb-academic-team-of-the-year>
 - CGTC Student-Athletes Earn NJCAA All-Academic Honors
<https://www.centralgatech.edu/cgtc-student-athletes-earn-njcaa-all-academic-honors>
 - Northrup Grumman Awards Grant to Georgia VECTR Center
 - <https://www.centralgatech.edu/northrup-grumman-awards-grant-to-georgia-vectr-center>
 - New Online Cybersecurity Certificate Programs Being Offered During Fall Semester
<https://www.centralgatech.edu/new-online-cybersecurity-certificate-programs-being-offered-during-cgtc-fall-semester>
 - CGTC Earns No. 6 Ranking for Online Courses
<https://www.centralgatech.edu/cgtc-earns-no-6-ranking-for-online-course-offerings>

EXECUTIVE VICE PRESIDENT DIVISION

CGTC BOARD OF DIRECTORS MEETING



VECTR Update

Report Date: August 5, 2020

Meeting Date: August 12, 2020

Prepared By: Col. (Ret.) Patricia Ross, Chief Operating Officer

Statistics: 2 Aug 16 – 31 July 20:

- Provided 49,968 requested services to veterans, service members/families
- Career Coaching 3,036
- Community Resources 2,026
- Education-Financing 1,814
- Testing Center 3,240
- Entrepreneurship 2,819
- Department of Labor (DOL) 865
- Education-TCSG 2,047
- Education-USG 643
- United Way - Mission United 789
- WIOA 236
- Veterans Services (VSO) 32,106
- VA Health Enrollment 33
- Other 314
- Hosted - Hosted 20,244 more for base training/events

CGTC Classes:

Name	Number Trained	Length of Course (Weeks)	Training Dates
Welding	6	15	6/1-9/25
HVAC	6	15	6/1-9-25
Electrical Construction	5	13	6/1-9/25
Industrial Systems	6	15	6/1-9/25
Certified Ethical Hacker	2	2	7/13-7/24

VBOC:

Events	Location	Number Trained	Training Dates
B2B-Virtual	SFL-TAP	7	7/7
B2B- Online	Ft Jackson	7	7/7
B2B- Virtual	SFL-TAP	8	7/13
B2B- Online	Charleston, SC	15	7/13
B2B- Online	Ft Benning	13	7/15
B2B- In Person	Robins AFB	5	7/16

B2B- Virtual	SFL-TAP	8	7/21
B2B-Online	MCAS Beaufort	17	7/23
B2B-Virtual	SFL-TAP	8	7/27
B2B-In Person	Ft Stewart	12	7/28
B2B- In Person	Ft Gordon	7	7/29
B2B- In Person	Moody	6	7/30

Outreach:

Events	Location	Number Trained	Training Dates
CSP- Virtual	Hunter	8	7/8
CSP- Virtual	Stewart	18	7/9
CSP-Virtual	Hunter	19	7/15
CSP-Virtual	Stewart	30	7/16
CSP-Virtual	Stewart	23	7/30

Industry/Community Outreach:

- Houston County Development Board meeting (Frito Lay expansion announcement)
- Governor Kemp – Industrial Systems tour
- Veterans Ascend
- Georgia Department of Veterans Service
- Veteran Entrepreneur – fabrication
- 21CP implementation
- Middle Georgia CEO

Other news

- USNCC Data Call
- On 3 August VECTR students began a 2-week job shadowing for experiential learning as part of their program:
 - o Industrial Systems – Frito Lay
 - o Air Conditioning – Buzzell
 - o Welding – Prince Precision
 - o Electrical Construction – ACE Electric
- Public voting for additional grant funds (\$125,000 for Industrial Systems) began yesterday (11 August and ends 18 August)

Vote now to help **Georgia VECTR Center,**
CGTC win an additional \$125,000





Impact Challenge
GEORGIA

g.co/GeorgiaChallenge



#GrowWithGoogle #GICGeorgia



Institutional Advancement Update

CGTC Board of Directors Meeting

Report Date: August 3, 2020

Meeting Date: August 12, 2020

Prepared By: Ms. Tonya McClure, Assistant Vice President for Advancement

Events

- Board of Trustees Meeting
 - August 20
 - Macon campus and via WebEx
- Board of Trustees Strategic Planning Retreat (in-person and virtual)
 - September (date TBD)
- Race for Education
 - September 7 – 11
 - Virtual format via *raceforeducation5K.itsyourrace.com*
 - Sponsors needed

Special Projects

- Fall Scholarship Awards (\$37,650)
 - Foundation funded tuition – \$13,500
 - Foundation funded textbooks – \$10,000
 - Private funding – \$14,150
- Grants
 - C. Swearingen
 - \$15,000 funding for VECTR
 - EFSP/United Way
 - \$2,558 funding for VECTR
 - Cares Act/United Way
 - \$4,000 for VECTR
- Operational
 - End of year financial processes
 - Donor management software analysis (currently using Blackbaud)
 - Creation of LLC for Foundation property
 - Repairs continue at the Macon campus bookstore and the Charles H Jones Center



Institutional Effectiveness Update

CGTC Board of Directors Meeting

Report Date: August 5, 2020

Meeting Date: August 12, 2020

Prepared By: Ms. Deborah Burks, Vice President for Institutional Effectiveness

SACSCOC:

Received approval for added Department of Corrections Sites – Baldwin State Prison, Emanuel Women’s Facility, Eastman Youth Development Campus, and Macon Youth Development Campus.

Perkins Grant:

CGTC received approval of the FY2021-FY2024 Perkins Local Application and FY2021 Perkins Budget from TCSG on 06/30/2020. FY2021 funding allocation accepted is \$1,580,829.00.

Grants, Evaluation, and Student Support Services

- Submitted institutional applications for CARES Act funding
 - Student Funds (formula) –\$2,550,144 for direct student distribution
 - Institutional Funds (formula) –\$2,550,144 for transition to online learning
 - Minority Serving Institution (formula) - \$335,644 for operations
- Veterans Business Outreach Center (VBOC) received funding from SBA in the amount of \$475,000 for Year 3 (2020-2021) for 3 full-time positions, supplies, and travel.
- The quarterly report (Jan-Mar) for the Commercial Motor Vehicle Operator Safety Training (CMVOST) grant was submitted on time, documenting eight military-affiliated students enrolled in grant-funded commercial truck driving courses and two graduated. Five additional students are registered for CTDL 1010 in the summer semester.
- The annual report for the Rural Utilities Service Distance Learning and Telemedicine (RUS DLT) grant was submitted on time, documenting installation of \$136,500 in grant-funded equipment and successful launch of telepresence STEM instruction to 75 dual-enrolled students at Jones County High School, as well as 22 students participating in tele-tutoring.
- Monthly reports for the TwoGen Innovation Grant (TGIG) funded by the Georgia Department of Early Care and Learning (DECAL) have documented progress on the Macon campus playground visibility project with completion projected in June.
- RSI Grant – Joseph Rossi is replacing Garrett Sisk as Program Chair. Academic Affairs has approved the addition of ENGT 2500 to the curriculum and implemented a partnership with Gilmer Warehouse and Logistics, to offer up to 6 paid Engineering Internships this summer (June 8 – July 29) for up to 6 Engineering students. Information about the opportunity has been distributed to over 75 engineering students enrolled in AY2020.
- Susan Harwood Grant – Economic Development is exploring how to offer the OSHA safety training via distance education while obtaining all required signatures from training participants.
- All students on Academic Suspension receiving a registration override for Summer semester will be automatically alerted for one-on-one contact and support through the TEAMS Outreach Center.
- TEAMS staff are identifying all students alerted during Spring (500+) who have not registered for Summer or Fall to contact and offer registration assistance.

- REACH Mentors are contacting participants to offer registration assistance for Summer or Fall. They are also collecting information from students unwilling to reenroll Summer to conduct future follow-ups and recruit REACH students back to CGTC in future terms for completion.
- TEAMS received \$1,000 grant award from Macon-Bibb CBDG to provide additional support to students residing in Bibb County.
- Adult Education Division is reviewing questions for a modified Student Opinion Survey to include some of the usual questions and some from the COVID-19 Campus Climate Survey.

Planning and Compliance

Institutional Effectiveness Operations:

- Coordinated the move of IE content from the old IE Portal tab to new pages under IE on the CGTC public website.
- Coordinating the migration of current intranet content to an archival site and considering options for new projects.

Planning and Assessment:

- The SLO Schedule for Summer Semester 2020 was shared with Program Chairs on 6/22/2020. This is a new tool for Program Chairs to utilize to verify SLO results have been collected from faculty. During Summer Semester 2020, 231 SLOs will be documented equating to roughly 3,200 individual student results.
- The IE Planning System organizational structure has been revised for FY2021 to reflect the revised CGTC organizational chart.
- All SLO Crosswalks and Timelines for occupational programs have been finalized and posted in the IE Planning System.
- Final plans are being developed to provide training and assistance in closing-out FY/AY 2020 operational assessment plans students learning outcomes and plan for FY/AY 2021 operational assessment plans and student learning outcomes. Additional information to come.

Perkins Grant Project Compliance:

- Plans to electronically document the implementation of the FY2020 Perkins Transition Plan and FY2021 Perkins Local Application are currently under development.
- The Perkins Equipment Process was revised effective 07/01/2020. The revised Perkins Equipment Process was shared with internal stakeholders and will be shared with Program Chairs, Department Heads, and Service Units when they are notified of the approval to expend Perkins funds approved and allocated for equipment. Compliance with the revised Perkins Equipment Process will ensure CGTC is positioned for continued success during TCSG Internal Control Reviews. The revised Perkins Equipment Process is available on iNet under IE - Perkins.

Programmatic Accreditation:

- The Physical Therapy Assistant program successfully held the CAPTE virtual onsite visit for initial accreditation on June 21-24, 2020. The visit report was received on July 9, 2020. The PTA program has until August 8, 2020, to respond to the visit report. The report of the visiting team and CGTC's comments and additional materials will be reviewed at CAPTE's Fall meeting, October-November 2020.
- The Cardiovascular Technology program is currently waiting to receive additional information from JRC-CVT regarding a virtual site visit. The original visit, scheduled for May 29, 2020, was postponed due to COVID-19. JRC-CVT does not anticipate any virtual site visits to be conducted before early to mid-fall.
- The Programmatic Accreditation On-line Tracking System has been finalized. Piloting of the new System is currently being conducted.

Professional Development/Special Projects

Increased volume of sessions offered in response to various needs related to COVID-19 and faculty and staff working from home.

- Meeting Minutes and Agenda, 14 participants
- Team Georgia MarketPlace, 18 participants
- I Want To Know What Mental Health Is, 2 participants
- Dual Enrollment Introduction and updates, 14 participants
- Assessing Higher Order Thinking with Multiple Choice Questions, 7 participants
- Library and Academic Support Services Update – Summer 2020, 10 participants
- The Flipped Classroom, 13 participants
- Internal Customer Service, 18 participants
- Under-Prepared Students, 6 participants
- Considering Teaching a Hybrid Course?, 4 participants
- Flipgrid!, 4 participants
- Dealing with Difficult People, 14 participants
- Teaching Students How to Learn, 5 participants
- Using WebEx, 29 participants

Program Curriculum Review Update: Reviews are located in the Planning System (iNET>CGTC Web Resources>IE: Planning).

Fall 2018 review of FY2017 data	Spring 2019 review of FY2018 data	Fall 2019 review of FY2019 data	Under peer review
Electronics Technology	Radiology (combined for these purposes)	Logistics Management	Pharmacy Technology
Nursing LPN	Paramedicine	Clinical Lab Tech	Welding
Criminal Justice	Medical Assisting	Accounting	Orthopedic Technology
Industrial Systems	Commercial Truck Driving		Early Childhood Care and Education
Machine Tool Technology	Business Management		Dental Hygiene Engineering
Dental Assisting			
Cardiovascular Technology			
Echocardiography (as a part of Cardiovascular)			
Computer Information Systems			

Career Connections & Transition - SNAP E&T

Outreach/Recruitment:

- SNAP Presentations (via Webex, Flipgrid)
 - Classroom/Group
 - One-on-One
- Disseminated CCT/SNAP Information
 - (Emails, Webex, Phone)
 - Adult Education Mobile Food Pantry (over 500 flyers)

Ongoing Remote Communication/Assistance: (Webex, Phone, Email and Flipgrid)

“Connect and Share” Information: (Disseminated to SNAP Recipients)

- Student Success Guide
- Double Your Food Dollars (at Local Farmers Markets)
- TEAMS Self-Alert Instructions
- Library/ASC Tutoring Information
- COVID-19 Update Information
- Healthy Living & Nutrition Tips
- Self-Empowerment/Inspirational Quotes

SNAP E&T Management Review: Prepared and completed the DFCS management review of the College’s SNAP E&T grant in June 2020.

Wrap-a-Round Resources: TEAMS, ASC, Library resource information was provided to participants

Breaking Barriers Sessions: Conducted with participants via Webex



Student Affairs Update

CGTC Board of Directors Meeting

Report Date: August 3, 2020

Meeting Date: August 12, 2020

Prepared By: Dr. Craig Jackson, Vice President for Student Affairs

Student Affairs continues to be involved with increasing fall enrollment by participating in Project Harvest (making calls to potential students) and registering new students in the CARE Center. Counseling and Campus Life departments are preparing a fall schedule to include virtual activities and events. We also welcome Ms. Cynthia Smith to serve as the Division Head of Students/Student Athletes Advising. Ms. Smith served the College as Division Head of General Education for Academic Affairs.

Career Services

Graduate placement rate: 99%

Graduate placed in field rate: 81%

Registered student and graduate users of Optimal Resume: 5,936

Registered employers on Optimal Resume: 378

Global Initiatives

The Dual Enrollment Study Abroad session in Ireland originally planned for June has been re-scheduled to mid-December. We will be leading a group of 25 to Ireland in time to see Dublin decked out for the holidays. Four students were awarded full scholarships by a generous donation to our foundation.

We have scheduled tentative dates for the summer of 2021 for both Dual Enrollment study abroad in Ireland and our college study abroad session in York, England. If any board members are interested in the opportunity please contact us for details and costs.

Graduation

Virtual Graduation will be held on August 7, 2020 at 3:00pm. View at <https://www.centralgatech.edu/graduation>

Graduation Numbers:

Degrees – 479

Diplomas – 296

GED – 50

Total 825

Athletics

Men's Basketball: GCAA Regular Season Champion, Conference Champion, Southeast District Champion, #21 seed in National Tournament. Five players graduated with AAS degrees.

Women's Basketball: 2019-2020 All-Academic Team. Three players graduated with AAS degrees.

Men's Cross Country: Tim Feezor, GCAA Runner of the Year, GCAA All-Conference and Joseph Evertte, GCAA All-Conference.

Women's Cross Country: Lilith Broaddus, GCAA All-Conference

Student-Athlete Academic All-Americans

NJCAA All-Academic First Team

Megan Maxey | Freshman | Women's Cross Country

Johnna Redwing Pearce | Freshman | Women's Cross Country

Mikyla Woods | Freshman | Women's Basketball

NJCAA All-Academic Second Team

Juanisha Black | Freshman | Women's Basketball

Avanna Preston | Freshman | Women's Basketball

Rosalinda Rostro | Freshman | Women's Cross Country

Rasheka Simmons | Freshman | Women's Basketball

NJCAA All-Academic Third Team

Tim Feezor | Freshman | Men's Cross Country

Sakendra Paulk | Freshman | Women's Basketball

Hayleigh Ross | Freshman | Women's Basketball

Kennedy Willis | Freshman | Men's Basketball

Student-Athletes who signed scholarships with four year institutions

Tim Feezor, Men's Cross Country: West GA University, NCAA Division II

Ayana Collins, Women's Basketball: Carolina University, NAIA

Laurie Thomas, Women's Basketball: Morehead State, NCAA Division I

Janell Cook, Women's Basketball: Carolina University, NAIA

Lincoln Smith, Men's Basketball, Lamar University, NCAA Division I

Myles Washington, Men's Basketball, Prairie View A&M University, NCAA Division I

Champ Dawson, Men's Basketball, Columbus State University, NCAA Division II

Justin Tene, Men's Basketball, Oklahoma Baptist University, NCAA Division II

Cristiano Gomes, Men's Basketball, Chowan University, NCAA Division II